

TOWN OF WOLFEBORO  
NEW HAMPSHIRE

*Annual Town Report 2011*



For the Year Ending, December 31, 2011  
With Proposed Budget, Warrant Articles  
and Other Information for 2012

Thanks to the voters the reconstruction and resurfacing of the tennis courts was completed in 2011.



Annual Report  
of the Town of

**WOLFEBORO  
NEW HAMPSHIRE**

For the Year Ending, December 31, 2011

With Proposed Budget, Warrant Articles and  
Other Information for 2012

Population	6,269
Total Taxable Valuation, 2011	\$2,048,479,200
Tax Rate	\$12.20 per \$1,000.00

## IN MEMORY



**Lillian O. Brookes**  
**September 7, 1920 - March 20, 2011**

Ms. Brookes was a lifelong resident of Wolfeboro and a graduate of Carpenter School and Brewster Academy,

She served as a Wolfeboro Selectman for 6 years (2 years as Chairman), Wolfeboro Budget Committee member (2 years as Chairman), Wolfeboro Planning Board as Selectmen's representative for 8 years and Wolfeboro Historic District Commission member for over 10 years. She also served as President of the Wolfeboro Chamber of Commerce and the Brewster Academy Alumni Association.

Lillian served as Registrar at the Carroll County Registry of Deeds for 24 years retiring in 2006.

Ms. Brookes was devoted to her family and to her community. She will be missed by all who knew her.

## **IN MEMORY**

**Charles Campbell, Jr.  
February 4, 1918 – June 5, 2011**

Mr. Campbell was the Director of the Libby Museum from 1987-1989. At the Libby he began Wednesday evening lectures. He also provided a lot of publicity of the Libby through articles in the newspaper and on the radio. Charlie drove the Libby Museum float in the 1987 July 4<sup>th</sup> parade which was the Libby's 75th Anniversary.

He will be missed by all who knew him.

## IN MEMORY

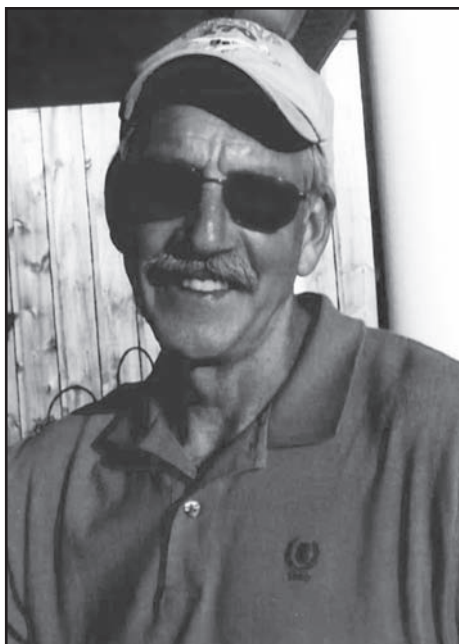


**Laurence R. Davis**  
**December 29, 1942 – May 6, 2011**

Larry started to work for the Wolfeboro Water & Sewer Division on September 9, 1985 and retired on December 16, 2005. While he worked here he held the positions of maintenance man, crew leader, and foreman. He was a valuable and well respected employee. Away from the job he liked to hunt and fish.

He will be missed by his family and friends.

## IN MEMORY



**Dennis C. Glidden**  
**September 21, 1945 – January 24, 2011**

Dennis was a lifelong resident of Wolfeboro. He served on the Planning Board from 1987-1993 and was Vice Chairman. He owned Denny's Service Station on the corner of Lehner Street and Center Street for many years.

He was a member of the Morning Star Lodge, Bektash Temple and the American Legion Harriman Hall Post No. 18. He had a pilot license and enjoyed flying his plane.

Dennis will be missed by all who knew him.

## IN MEMORY



**Leslie C. Rankin**  
**June 30, 1928 – April 17, 2011**

Mr. Rankin was born in Boston and while growing up he spent the summers at the Everett Inn in South Wolfeboro with his grandparents.

Leslie served on the Wolfeboro Planning Board for 12 years. He also served on the Board of Directors for Kingswood Bank and Trust and Huggins Hospital. He was the original developer of Abenaukee Estates.

He enjoyed playing golf and was a member of Kingswood Golf Club in Wolfeboro and Tomaka Oaks Golf Club in Florida. He was a devoted and loving husband, father and grandfather.

He will be missed by his family and friends.

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# **TOWN OFFICERS**

## **BOARD OF SELECTMEN**

SARAH M. SILK, CHAIRMAN TERM EXPIRES 2012  
LINDA T. MURRAY, VICE CHAIRMAN TERM EXPIRES 2014  
Q. DAVID BOWERS TERM EXPIRES 2012  
CHARLES "CHUCK" STORM TERM EXPIRES 2013  
DAVID A. SENEAL TERM EXPIRES 2014  
PATRICIA M. WATERMAN, TOWN CLERK TERM EXPIRES 2014  
JOHN C. BURT, TREASURER TERM EXPIRES 2012  
RANDY WALKER, MODERATOR TERM EXPIRES 2012

## **ADMINISTRATIVE HEADS**

DAVID W. OWEN, TOWN MANAGER  
PETER CHAMBERLIN, FINANCE DIRECTOR  
BRENDA LaPOINTE, TAX COLLECTOR  
STUART CHASE, POLICE CHIEF  
PHILIP MORRILL, FIRE/RESCUE CHIEF  
PHILIP MORRILL, EMERGENCY MANAGEMENT DIRECTOR  
ROBERT HOUSEMAN, DIRECTOR OF PLANNING &  
DEVELOPMENT  
DAVID FORD, DIRECTOR OF PUBLIC WORKS &  
WATER/SEWER UTILITIES  
ETHAN HIPPLE, DIRECTOR OF PARKS & RECREATION  
CYNTHIA SCOTT, LIBRARY DIRECTOR  
LAUREN HAMMOND, LIBBY MUSEUM DIRECTOR  
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED  
SCHELLEY RONDEAU, HEALTH OFFICER  
DAVID SENEAL, HEALTH INSPECTOR  
SUSAN BENSON, WELFARE OFFICER

## **LIBRARY TRUSTEES**

JOHN SANDEEN, CHAIRMAN TERM EXPIRES 2014  
CLAUDIA FOSTER TERM EXPIRES 2012  
CANDACE THAYER TERM EXPIRES 2012  
LINDA MATCHETT TERM EXPIRES 2013

JANE NEWCOMB	TERM EXPIRES 2014
PETER COLE, ALTERNATE	TERM EXPIRES 2012
PRUDENCE FITTS, ALTERNATE	TERM EXPIRES 2012
MICHAEL HODDER, ALTERNATE	TERM EXPIRES 2012

### **POLICE COMMISSIONERS**

JOSEPH BALBONI, JR., CHAIRMAN	TERM EXPIRES 2012
RON GOODGAME	TERM EXPIRES 2013
ROBERT COPELAND	TERM EXPIRES 2014

### **BUDGET COMMITTEE**

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2014
STANLEY E. STEVENS, VICE CHAIRMAN	TERM EXPIRES 2014
HAROLD PARKER	TERM EXPIRES 2012
ALLAN E. BAILEY	TERM EXPIRES 2012
ROBERT MOHOLLAND	TERM EXPIRES 2012
JAMES EISENHOWER, Resigned 9/2011	TERM EXPIRES 2013
JOHN C. BURT, Appointed 11/4/2011	TERM EXPIRES 2012
BOB TOUGHER	TERM EXPIRES 2013
FRANK GIEBUTOWSKI	TERM EXPIRES 2013
BRIAN BLACK	TERM EXPIRES 2014
DAVID A. SENEAL	FOR SELECTMEN

### **PLANNING BOARD**

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2013
STACIE JO POPE, VICE CHAIRMAN	TERM EXPIRES 2014
JENNIFER HASKELL	TERM EXPIRES 2012
RICHARD O'DONNELL	TERM EXPIRES 2012
DAVID DeVRIES	TERM EXPIRES 2013
CHRISTINE FRANSON	TERM EXPIRES 2014
STEVE BUCK, ALTERNATE	TERM EXPIRES 2012
FAE MOORE, ALTERNATE	TERM EXPIRES 2013
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2014
CHARLES "CHUCK" STORM	FOR SELECTMEN
Q. DAVID BOWERS, ALTERNATE	FOR SELECTMEN

### **TRUSTEES OF TRUST FUNDS**

RALPH D. JOSLIN, JR., TREASURER	TERM EXPIRES 2014
RICHARD SHURTLEFF	TERM EXPIRES 2013
MARY O'BRIEN	TERM EXPIRES 2012

### **SUPERVISORS OF THE CHECKLIST**

THOMAS O'DOWD, CHAIRMAN	TERM EXPIRES 2016
BARBARA J. HUNT	TERM EXPIRES 2012
DENNIS E. BEAN	TERM EXPIRES 2014

### **ZONING BOARD OF ADJUSTMENT**

ALAN HARDING, CHAIRMAN	TERM EXPIRES 2013
SUZANNE RYAN, VICE CHAIRMAN	TERM EXPIRES 2014
KATHERINE BARNARD	TERM EXPIRES 2012
DAVID E. BOOTH	TERM EXPIRES 2012
STEPHEN McGUIRE	TERM EXPIRES 2014
MICHAEL HODDER, ALTERNATE	TERM EXPIRES 2012
GEORDY HUTCHINSON, ALTERNATE, Resigned 5/2011	TERM EXPIRES 2012
DAVID A. SENECA, ALTERNATE	TERM EXPIRES 2013

### **CONSERVATION COMMISSION**

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2014
MICHAEL HODDER, VICE CHAIRMAN	TERM EXPIRES 2012
LENORE CLARK	TERM EXPIRES 2012
RANDOLPH TETREALT	TERM EXPIRES 2012
EDWARD ROUNDY	TERM EXPIRES 2013
GAIL ANTONUCCI	TERM EXPIRES 2013
DAVID A. WHEELER	TERM EXPIRES 2014
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2012
RICHARD N. JONES, ALTERNATE	TERM EXPIRES 2014

### **REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION**

ROGER F. MURRAY, III	CHARLES E. STORM
DONALD ST. GERMAIN, ALTERNATE	

### **ECONOMIC DEVELOPMENT COMMITTEE**

DENISE ROY-PALMER, CO-CHAIRMAN	TERM EXPIRES 2012
PAUL A. O'BRIEN, CO-CHAIRMAN	TERM EXPIRES 2014
MICHAEL COOPER	TERM EXPIRES 2012
TONY TRIOLO	TERM EXPIRES 2013
MARY DEVRIES	TERM EXPIRES 2013
FRANK GIEBUTOWSKI	TERM EXPIRES 2013
ROBERT L. NESS, JR.	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014
LINDA T. MURRAY	FOR SELECTMEN
Q. DAVID BOWERS	FOR SELECTMEN

### **MILFOIL COMMITTEE**

KENNETH MARSCHNER, CHAIRMAN	TERM EXPIRES 2012
SKIP LORIMOR	TERM EXPIRES 2012
KURT DIETZER	TERM EXPIRES 2012
TOM WACHSMUTH	TERM EXPIRES 2013
WILLIAM SWAFFIELD	TERM EXPIRES 2014
KATHY BARNARD	TERM EXPIRES 2014
DAVE RICHARD	TERM EXPIRES 2014
LINDA T. MURRAY	FOR SELECTMEN

### **WOLFEBORO ENERGY COMMITTEE**

NANCY HIRSHBERG, CHAIRMAN	TERM EXPIRES 2013
ROBERT CHATEL	TERM EXPIRES 2012
STEVE DAY	TERM EXPIRES 2012
JIM NUPP	TERM EXPIRES 2013
BARBARA LAVERICK	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014

### **INFORMATION SYSTEMS ADVISORY COMMITTEE**

ROBERT NESS	JOHN BURT
DAVID WELLS	

**MASTER PLAN IMPLEMENTATION COMMITTEE**

ROGER F. MURRAY, III	FRANK GIEBUTOWSKI
JOYCE DAVIS	STACIE JO POPE
LINDA T. MURRAY, FOR SELECTMEN	

**CARROLL COUNTY TRANSPORTATION  
ADVISORY COUNCIL**

DAVID A. SENEAL	TERM EXPIRES 2012
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**AGRICULTURAL COMMISSION**

CHARLES HORSKEN, CHAIRMAN	TERM EXPIRES 2013
DENNIS DeVYLDER	TERM EXPIRES 2012
BLAIR MOODY	TERM EXPIRES 2012
WENDY R. RODGERS	TERM EXPIRES 2012
MARK LUSH	TERM EXPIRES 2013
CAROLYN FREDRICKSON	TERM EXPIRES 2014
LAWREEN STRAUCH	TERM EXPIRES 2014
KAREN DeVYLDER, ALTERNATE	TERM EXPIRES 2012
ALAN FREDRICKSON, ALTERNATE	TERM EXPIRES 2012
GAIL ANTONUCCI, ALTERNATE	TERM EXPIRES 2013
DAVID STRAUCH, ALTERNATE	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014
SARAH M. SILK	SELECTMEN LIASON

## **THE STATE OF NEW HAMPSHIRE**

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THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs;

You are hereby notified to meet at Kingswood Regional High School Auditorium in said Wolfeboro on Tuesday the 7<sup>th</sup> of February, 2012 at 7:00 P.M., to act upon the said Town Warrant. Voting will take place on Tuesday, the 13<sup>th</sup> day of March, 2012 in the Undercroft of the All Saints Episcopal Church from 8:00 A.M. to 7:00 P.M.

**ARTICLE 1:** To choose two (2) Selectmen for three (3) years, one (1) Treasurer for one (1) year, one (1) Moderator for two (2) years, one (1) Supervisor of the Checklist for six (6) years, two (2) Library Trustees for three (3) years, one (1) Police Commissioner for three (3) years, three (3) Budget Committee Members for three (3) years and one (1) Budget Committee Member for one (1) year, two (2) Planning Board Members for three (3) years, and one (1) Trustee of Trust Funds for three (3) years.

### **ARTICLE 2: ADD § 175-42.1 BUILDING PERMIT REQUIREMENT FOR ISLAND LOTS.**

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend ordinance to exempt island properties serviced by boats from RSA 674:41 and therefore be eligible for a building permit without relief from the Zoning Board of Adjustment or Board of Selectmen.

**ARTICLE 3: AMENDMENT TO ARTICLE II, WETLANDS CONSERVATION OVERLAY DISTRICT**

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for ARTICLE II, Wetlands Conservation Overlay District of the Wolfeboro Planning and Zoning Ordinance to clarify the ordinance, as recommended by Town Counsel, without changing any of the current standards?

**ARTICLE 4: ARTICLE XXIV, CONSERVATION SUBDIVISION, § 175-148. EXEMPTIONS**

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board to exempt from the conservation subdivision requirements *subdivisions which create a total number of lots that are less than 50% of the permitted development density, are fully compliant with all underlying zoning requirements and on which the owner imposes a restriction prohibiting any additional subdivision of the created parcels*”?

**ARTICLE 5: ADD A NEW SECTION, 175-xxx STEEP SLOPE PROTECTION ORDINANCE**

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance as follows: To regulate development on all areas with a slope of 15 percent or greater and where the proposed site disturbance is greater than 20,000 square feet and prohibit development on all areas with a slope greater than 25%.

**ARTICLE 6: ADD A NEW SECTION, 175-xxx STANDARDIZED LOT SHAPE**

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance as follows:  
*In order to avoid odd shaped lots, and to ensure adequate*

*space near the road for the construction of a dwelling unit, each lot shall have a Form Factor of less than 35 as defined in the Form Factor definition. Proposed Lots with either frontage greater than 300 feet or area greater than ten acres are exempt from this requirement?*

**ARTICLE 7: CONVERT CENTER STREET C2 GD AND WOLFEBORO FALLS C1 TO A NEW DISTRICT NAMED THE WOLFEBORO FALLS LIMITED BUSINESS DISTRICT WFLBD**

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance as follows: convert the C2 GD and Wolfeboro Falls C1 districts to the new **Wolfeboro Falls Limited Business District**, the purpose of which is to provide for a transition from the existing village core to a district providing professional, institutional, cultural, limited retail activity, mixed commercial, and residential uses?

**ARTICLE 8: Chapter 65, FLOODPLAIN MANAGEMENT**

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance **as follows: amend the floodplain ordinance as necessary to comply with requirements of the National Flood Insurance Program?**

**ARTICLE 9: SHOREFRONT RESIDENTIAL DISTRICT DEVELOPMENT STANDARDS**

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance as follows: establish development standards for properties in the shorefront residential district designed to protect the surface waters?



**ARTICLE 10: ADD A NEW SECTION, 175-xxx GROUP HOME OVERLAY DISTRICT**

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance as follows: Group homes fall into a protected class of individuals and as such, local regulations are limited in their ability to impose standards and/or limitations in addition to those already established by Federal and State regulatory structures. Group Homes of 3 or less individuals, in compliance with the definition of the ordinance, shall be exempt from Town regulations and a Group Home for four (4) to eight (8) residents shall be permitted by a Conditional Use Permit in all districts if it meets the certain criteria defined in the Ordinance?

**ARTICLE 11: Structural Repairs at the Public Safety Building**

To see whether the Town will vote to raise and appropriate the sum of Three Hundred Fifty Thousand dollars **(\$350,000) to perform structural repairs and related improvements to the Apparatus Garage at the Public Safety Building** to be funded as follows: **\$132,892** of such sum to come **from the proceeds of bonds or notes** issued by the Town under compliance with the terms of the Municipal Finance Act, RSA 33; **\$123,114** of such sum to come **from the unexpended proceeds of bonds previously authorized** by the Town for the completed Smith River Stream Bank Stabilization Project under Article 15 of the warrant for the Town's 2010 annual meeting (such use of excess proceeds being permitted by RSA 33:3-a(II)); and **\$93,994** to be transferred **from the balance from the Public Safety Building Capital Reserve Fund**, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose. Completion of this project is intended to extend the life of the Apparatus

Garage at the Public Safety Building for at least another ten years and to address deficiencies identified in the Building Evaluation Report in 2010.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

#### **ARTICLE 12: Acquisition of Property at 255 South Main Street**

To see whether the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars (**\$160,000**) **for the purpose of acquiring for general government use the property at 255 South Main Street, Tax Map 231, Lot 59, (the former Bun McBride residence) directly adjacent to the Wolfeboro Public Library and the Public Safety Building** and demolishing or removing the buildings on the site, all for purposes of consolidating the Town's holdings at its South Main Street campus, and to authorize the Selectmen to purchase said property. Further, to authorize the issuance of \$160,000 of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and to further raise and appropriate the sum of two thousand eight hundred fifty-three dollars (\$2,853) for the payment of interest on any notes issued in anticipation of such bonds that is payable in 2012.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

#### **ARTICLE 13: Wastewater Facility Upgrades**

To see whether the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand dollars (**\$180,000**) **to construct improvements to the Town's**

**Wastewater Treatment Facility and Effluent Spray system**, and further to authorize the issuance of not more than one hundred eighty thousand dollars (\$180,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefore, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of up to Five Thousand Five Hundred Dollars **(\$5,500) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2012.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-3)

(3/5 Majority vote required)

#### **ARTICLE 14: Downtown Streets Upgrade—Phase 3**

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand dollars **(\$750,000) to construct Phase 3 of drainage, road and sidewalk upgrades on Lehner and Union Streets, including ADA compliant parking spaces for the Community Center**, and to authorize the issuance of not more than Seven Hundred Fifty Thousand dollars (\$750,000) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and further to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of up to Three Thousand One Hundred Dollars (\$3,100) for the payment of interest on any notes issued in anticipation of such bonds that is payable in 2012.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

(3/5 Majority vote required)

#### **ARTICLE 15: Construct Glendon Street Parking Lot**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eighty Thousand dollars **(\$280,000) to construct a new municipal parking lot** on the property acquired in 2009 for that purpose adjacent to the existing Glendon Street parking lot, **and to improve the existing Glendon Street parking lot**, all of which will provide a larger and improved facility for off-street parking, and further to authorize the issuance of not more than Two Hundred Eighty Thousand dollars (\$280,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

(3/5 vote is required)

#### **ARTICLE 16: Water Meter Upgrades**

To see whether the Town will vote to raise and appropriate the sum of Five Hundred Thousand dollars **(\$500,000) from the Water Fund to upgrade water meters from the manual read system to a radio read system** which will allow monthly reading and billing, and further to authorize the issuance of not more than Five Hundred Thousand dollars (\$500,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefore, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of Three Thousand One Hundred Dollars **(\$3,100) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2012. The Town has applied for and received notification of a potential **\$175,000 grant from the**

**NH Department of Environmental Services (DES)** in the form of “loan forgiveness” if project is approved by Town in 2012. **This project will have no impact on the tax rate.**  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of 6-2)  
(3/5 Majority vote required)

#### **ARTICLE 17: 2012 Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$25,663,524. Should this article be defeated the operating budget shall be \$25,129,436, which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of 8-0)

#### **ARTICLE 18: Construct Bath House at Albee Beach**

To see whether the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) for the purpose of constructing a Bath House facility at Albee Beach**, said sum to be in addition to any federal, state, or private funds that may also be made available for this purpose. The Bath House will house restrooms, changing rooms and a first aid station and will serve hundreds of daily visitors to the beach, Cotton Valley Trail bikers and walkers, as well as the Sailing, Swim Lesson and Day Camp programs, and the Town will no longer incur the expense of unsightly portable toilets. The foundation and the septic system for the Bath House have already been con-

structed and paid for from the 2011 Operating Budget.  
(Recommended by the Board of Selectmen by a vote of 5-0)  
(Recommended by the Budget Committee by a vote of 8-0)

#### **ARTICLE 19: Town Hall Repairs and Improvements**

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars (\$200,000) **for the purpose of making repairs and improvements to the Brewster Memorial Hall (Town Hall)** to include, but not limited to, repairs to the building, life safety code improvements, energy efficiency measures, and improvements to the working environment of town employees, and other such work as prioritized by the Board of Selectmen, such sum to be in addition to any federal, state, or private funds made available therefor.

(Recommended by the Board of Selectmen by a vote of 5-0)  
(Recommended by the Budget Committee by a vote of 9-0)

#### **ARTICLE 20: Citizens' Petition—Interim Town Office Space**

To see if the Town will vote to raise and appropriate the sum of Seventy Thousand dollars (\$70,000) and authorize the Board of Selectmen to enter into a one year lease, with the option to renew, for space to temporarily relocate town personnel whose offices are now located in Brewster Memorial Hall thereby avoiding an uneconomical investment in an inefficient, aged, and neglected building. Said sum would also cover associated costs such as fitting out space, moving files, equipment, and personnel to such an alternate site(s). Rental costs for any ensuing years, as needed, shall be paid out of the Town operating budget.

(Not recommended by the Board of Selectmen by a vote of 4-0)

(Not recommended by the Budget Committee by a vote of 8-0)

**ARTICLE 21: Upgrade Town Roads**

To see whether the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand dollars **(\$550,000) for upgrading Town roads and drainage systems.**

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

**ARTICLE 22: Public Safety Radio Communications Equipment**

To see if the Town will vote to appropriate the sum of Seventy-Five Thousand dollars **(\$75,000)** for the purpose of **acquiring and installing radio repeaters, antennae, and associated equipment on the existing telecommunications tower on Bennett Hill, pursuant to a \$1/year sub-lease agreement with the tower owner. Further, to rescind the balance (\$49,607.75) of the appropriation made under Article 19 of the 2011 Town Warrant,** which appropriated funds to build a 100' radio transmission tower at the Public Safety Building, which proved to be infeasible. This is intended to eliminate current dead zones in emergency radio dispatch reception and communications in Wolfeboro and to insure the safety and efficiency of communications with Police, Fire, DPW, Parks & Recreation, and Electric Department personnel.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

**ARTICLE 23: Police Union Contract Agreement**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in salaries and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2012	Salaries	\$10,920



Benefits	<u>\$ 9,487</u>
<b>Total 2012</b>	<b>\$20,407</b>

and further to raise and appropriate the sum of **\$20,407** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Police Commission by a vote of 3-0)

(Recommended by Budget Committee by a vote of 9-0)

#### **ARTICLE 24: Drinking Water Treatment Facility Chemical Feed System Upgrades**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand dollars **(\$120,000) from the Water Fund to construct improvements to the Town's Drinking Water Treatment Facility Chemical Feed system**, and to fund this project from the unrestricted fund balance of the Water Fund. **This project will have no impact to the tax rate or the water user rates.**

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

#### **ARTICLE 25: Drinking Water Treatment Plant Energy Efficiency Upgrades**

To see whether the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars **(\$150,000) from the Water Fund to construct energy efficiency upgrades to include a new HVAC system, increased insulation and a new roof at the Town's Drinking Water Treatment Plant facility**, and to fund this project from the unrestricted fund balance of the Water Fund. **This project will have no impact on the tax rate or the water user rates.**



(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by the Budget Committee by a vote of 9-0)  
(Majority vote required)

**ARTICLE 26: Develop Asset Management Program**

To see whether the Town will vote to raise and appropriate the sum of Fifty Thousand dollars **(\$50,000) to fund the development of a long term, sustainable Asset Management Plan** (AMP) which will inventory and assess all Town owned assets and assist in prioritizing and optimizing investments in maintenance and capital projects. **The project may take up to 5 years to complete** and fully implement. This authorization is for the first year funding; future funding will be included in the Operating budget going forward.

(Recommended by the Board of Selectmen by a vote of 5-0)  
(Not recommended by the Budget Committee by a vote of 8-1)  
(Majority vote required)

**ARTICLE 27: Fire Trucks and Apparatus Replacement Capital Reserve Account**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Six Hundred dollars **(\$175,600) to be transferred to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of 9-0)

**ARTICLE 28: Public Works Vehicle and Equipment Capital Reserve Account**

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty-Five Thousand dollars **(\$155,000) to be transferred to the existing Public Works Vehicle & Equipment Capital Reserve Account**, to be under the cus-

tody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-0-1)

#### **ARTICLE 29: Establish Recreation Revolving Fund**

To see if the town will vote to establish a Recreation Revolving Fund pursuant to RSA Chapter 35-B:2. The **money received from fees and/or charges for self-sustaining recreational programs** established by the Wolfeboro Parks and Recreation Department **shall be allowed to accumulate from year to year**, and shall not be considered to be part of the Town's general fund unreserved fund balance. Correspondingly, **expenditures related to these programs will not be included in the Town's Operating Budget** and will be paid from the Revolving Fund. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen (no further legislative body approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

(Recommended by the Board of Selectmen by a vote of 5-0)

#### **ARTICLE 30: Citizens' Petition**

The registered voters who submitted this article by petition request your **nonbinding** opinions on the following questions, in the hope that the collective responses will assist in proposing solutions that will be supported by the community.

- a) Do you support restoration of Brewster Memorial  
Hall to serve as Town Offices? ☐ Yes ☐ No
- b) Do you support building new  
Town Offices? ☐ Yes ☐ No

- c) Do you support leasing space for Town Offices? ☐ Yes ☐ No
- d) Do you favor rehabilitation of Brewster Memorial Hall;
1. By taxpayers as the sole financial support? ☐ Yes ☐ No
  2. By private funds as the sole financial support? ☐ Yes ☐ No
  3. By a combination of taxpayer and private funds? ☐ Yes ☐ No
- e) Do you support selling Brewster Memorial Hall? ☐ Yes ☐ No

#### **ARTICLE 31: Citizens' Petition—Long Term Municipal Building Plan**

To see if the Town will vote to authorize the Board of Selectmen to, in 2012, formulate a 10-year comprehensive plan to address the need for upgrades, repairs or replacement of all the Town's municipal buildings. This should include but not limited to Police, Fire and Town Hall employees. Consideration should include a multifunctional building complex. The goal of such a plan would be to identify and prioritize the most efficient, economical and best management approach for spending tax dollars to meet the Town's immediate and future facilities needs.

(Not recommended by the Board of Selectmen by a vote of 4-0)

Given under our hands and seal, this, 25th. day of January in the year  
of our Lord Two Thousand and twelve.

*James M. Smith*  
*James T. Murray*  
*David A. Leland*  
*W. H. Leland*

Selectmen  
of  
Wolfeboro

A true copy of Warrant—Attest:

*James M. Smith*  
*James T. Murray*  
*David A. Leland*  
*W. H. Leland*

Selectmen  
of  
Wolfeboro

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: **Wolfeboro**

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2012 to December 31, 2012

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

\_\_\_\_\_  
 Stanley E. Simpson  
 Robert J. Toughin  
 Robert M. Holden

\_\_\_\_\_  
 John C. Hunt  
 W. B. D.

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-7 Budget - Town of Wolfeboro FY 2012									
1	2	3	4	5	6	7	8	9	
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	
<b>GENERAL GOVERNMENT</b>									
4130-4139	Executive		309,753	302,164	323,285			322,565	
4140-4149	Election, Reg. & Vital Statistics								
4150-4151	Financial Administration		293,551	295,879	300,806			300,806	
41990	Technology		164,077	163,507	183,221			183,221	
4153	Legal Expense								
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning		206,132	183,275	195,156			195,156	
4194	General Government Buildings		69,873	63,324	80,083			80,083	
4195	Cemeteries		7,342	6,417	10,346			10,346	
4196	Insurance								
4197	Advertising & Regional Assoc.								
4199	Other General Government		957,049	886,924	945,383			945,383	
<b>PUBLIC SAFETY</b>									
4210-4214	Police		1,413,312	1,389,162	1,417,698			1,417,698	
4215-4219	Ambulance								
4220-4229	Fire		1,543,188	1,473,488	1,603,695			1,603,695	
4240-4249	Building Inspection		130,930	133,488	127,364			127,364	
4290-4298	Emergency Management		4,390	2,658	4,468			4,468	
4299	Other (Including Communications)		428,196	426,186	451,573			451,573	
<b>AIRPORT/AVIATION CENTER</b>									
4301-4309	Airport Operations								
<b>HIGHWAYS &amp; STREETS</b>									
4311	Administration		215,309	207,376	205,706			203,706	
4312	Highways & Streets		1,257,160	1,268,845	1,370,661			1,370,661	
4319	DPW Garage		353,129	461,507	411,693			411,693	

MS-7		Budget - Town of Wolfeboro		FY 2012		1	2	3	4	5	6	7	8	9
ACCT. #		PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)					
HIGHWAYS & STREETS (cont.)														
4316		Street Lighting												
4319		Other			92,580		91,119						91,119	
SANITATION														
4321		Administration												
4323		Solid Waste Collection												
4324		Solid Waste Disposal			794,785	726,363	749,011						749,011	
4325		Solid Waste Clean-up												
4326-4329		Sewage Coll. & Disposal & Other			1,881,577	1,826,394	1,835,266						1,832,194	
WATER DISTRIBUTION & TREATMENT														
4331		Administration												
4332		Water Services			1,182,562	1,131,064	1,188,079						1,184,969	
4335-4339		Water Treatment, Conserv & Other			528,938	513,432	575,924						567,081	
ELECTRIC														
4351-4352		Admin. and Generation			9,087,947	8,427,821	8,836,150						8,836,150	
4353		Purchase Costs			1,506,977	1,331,676	1,543,908						1,543,908	
4354		Electric Equipment Maintenance												
4359		Other Electric Costs			1,500	1,000	23,600						23,600	
HEALTH/WELFARE														
4411		Administration			6,340	5,849	6,294						6,294	
4414		Animal Control			20,004	17,745	20,833						20,833	
4415-4419		Health Agencies & Hosp. & Other			108,374	108,374	110,592						110,592	
4441-4442		Administration & Direct Assist			166,970	151,917	166,333						165,333	
4444		Intergovernmental Welfare Payments												
4445-4449		Vendor Payments & Other												



1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
<b>CULTURE &amp; RECREATION</b>								
4520-4529	Parks & Recreation		743,468	726,136	738,333		738,333	
4589	Pop Whalen Skating Rink		238,679	236,111	246,233		246,233	
4550-4559	Library		421,460	421,460	445,481		444,404	
4583	Patriotic Purposes		16,855	16,333	17,387		17,387	
4589	Other Culture & Recreation		50,310	43,968	46,953		46,953	
<b>CONSERVATION</b>								
4611-4612	Admin & Purch. of Nat. Resources		13,633	11,154	13,569		13,569	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		10,271	10,232	12,171		12,171	
<b>DEBT SERVICE</b>								
4711	Princ - Long Term Bonds & Notes		310,872	310,872	318,622		318,622	
4721	Interest-Long Term Bonds & Notes		177,753	177,753	162,433		162,433	
4723	Int. on Tax Anticipation Notes		-		5,000		5,000	
4790-4799	Other Debt Service							
<b>CAPITAL OUTLAY</b>								
4901	Land							
4902	Machinery, Vehicles & Equipment		64,445	38,616	-		-	
4903	Buildings		28,750	28,631	10,000		10,000	
4909	Improvements Other Than Bldgs.		59,275	23,565	80,400		80,400	
<b>OPERATING TRANSFERS OUT</b>								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		669,849	669,849	808,412		808,412	
	- Water							



MS-7		Budget - Town of Wolfeboro		FY 2012		1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)						
OPERATING TRANSFERS OUT (cont.)														
	- Electric													
	- Airport													
4918	To Nonexpendable Trust Funds													
4919	To Fiduciary Funds													
OPERATING BUDGET TOTAL				25,517,565	24,219,515	25,682,211		25,663,524						

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3 VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

2		3	4	5	6		7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	
Pop. Wholen Fire Protection			226,248						
Pleasant Valley Road Electrical			675,000						
Upgrade Town Roads		20	750,000			550,000		550,000	
Sidewalks Upgrades Downtown Core			100,000						
Design Of Pine Street/Crescent Lake Road Improvements			95,000						
Fire Trucks And Apparatus Replacement Capital Reserve		26	175,600			175,600		175,600	
Public Works Vehicles And Equipment Capital Reserve Account		27	165,000			155,000		155,000	
Acquisition Of Property 255 Main Street		12				162,853		162,853	
Structural Repairs At Public Safety Building		11				350,000		350,000	
Glendon Street Parking Lot		15				280,000		280,000	
Bath House At Abree Beach		18				125,000		125,000	
Develop Asset Management Plan		25				50,000		50,000	60,000
Downtown Streets Upgrade		14				753,100		753,100	
Drinking Water Facility Chemical Feed Upgrades		23				120,000		120,000	
Drinking Water Facility Energy Efficiency Upgrades		24				150,000		150,000	
Water Meter Upgrade And Replacement		16				503,100		503,100	
Wastewater Treatment Facility Upgrades		13				185,500		185,500	
Town Hall Repairs And Improvements		19				200,000		200,000	
Radio Communication Equipment		21				75,000		75,000	
Interim Town Office Space (By Petition)		30				70,000		70,000	70,000
SPECIAL ARTICLES RECOMMENDED			2,176,848			3,785,153		3,785,153	

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

2		3		4		5		6		7		8		9	
PURPOSE OF APPROPRIATIONS (RSA 32:3 V)		Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)		
Upgrade Parking Lots To ADA Standards			150,000												
Municipal Buildings Maintenance Upgrades			150,000												
Radio Communications Improvements			55,000												
Reconstruct Basketball & Tennis Courts			210,000												
Police Union Contract		22				20,407						20,407			
INDIVIDUAL ARTICLES RECOMMENDED			565,000			20,407						20,407			

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## Budget - Town of Wolfeboro FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		13,000	13,000	13,000
3186	Payment in Lieu of Taxes		15,103	15,103	15,103
3189	Other Taxes		1,000		
3190	Interest & Penalties on Delinquent Taxes		86,000	86,000	86,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>					
3210	Business Licenses & Permits		20,980	20,980	20,980
3220	Motor Vehicle Permit Fees		1,080,000	1,080,000	1,080,000
3230	Building Permits		40,000	40,000	40,000
3290	Other Licenses, Permits & Fees		86,455	94,630	94,630
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>				
<b>FROM STATE</b>					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		280,050	280,050	280,050
3353	Highway Block Grant		184,268	157,163	157,163
3354	Water Pollution Grant		8,845	9,036	9,036
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		74	74	74
3357	Milfoil Grant		5,100	8,415	8,415
3359	Other (Including Railroad Tax)		3,200	8,300	8,300
3379	<b>FROM OTHER GOVERNMENTS</b>				
<b>CHARGES FOR SERVICES</b>					
3401-3406	Income from Departments		476,262	521,589	521,589
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					
3501	Sale of Municipal Property		50	50	50
3502	Interest on Investments		10,000	10,000	10,000
3503-3509	Other		690,328	658,026	658,026
<b>INTERFUND OPERATING TRANSFERS IN</b>					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

3,002,416

3,002,416

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## Budget - Town of Wolfeboro FY 2012

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>INTERFUND OPERATING TRANSFERS IN (cont.)</b>					
3914	From Enterprise Funds		238,679.00	246,233.00	246,233.00
	Sewer - (Offset)		1,879,187.00	1,837,694.00	1,837,694.00
	Water - (Offset)		1,689,110.00	2,025,150.00	2,025,150.00
	Electric - (Offset)		10,594,034.00	10,403,658.00	10,403,658.00
	Appropriations Balance		-	123,114.00	123,114.00
3915	From Capital Reserve Funds			93,994.00	93,994.00
3916	From Trust & Fiduciary Funds		3,000.00	3,000.00	3,000.00
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes		901,248.00	2,022,892.00	2,022,892.00
	Amounts Voted From Fund Balance		1,200,000.00		
	Estimated Fund Balance to Reduce Taxes			200,000.00	200,000.00
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			<b>19,505,973.00</b>	<b>19,958,151.00</b>	<b>19,958,151.00</b>

**\*\*BUDGET SUMMARY\*\***

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	25,517,565.00	25,682,211.00	25,663,524.00
Special Warrant Articles Recommended (from pg. 6)	2,176,848.00	3,835,153.00	3,785,153.00
Individual Warrant Articles Recommended (from pg. 6)	565,000.00	20,407.00	20,407.00
TOTAL Appropriations Recommended	28,259,413.00	29,537,771.00	29,469,084.00
Less: Amount of Estimated Revenues & Credits (from above)	19,505,973.00	19,958,151.00	19,958,151.00
Estimated Amount of Taxes to be Raised	8,753,440.00	9,579,620.00	9,510,933.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
 (See Supplemental Schedule With 10% Calculation)

MS-7  
Rev. 10/10

# **BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE**

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Wolfeboro

FISCAL YEAR END 2012

Col. A

	RECOMMENDED AMOUNT		
1. <b>RECOMMENDED</b> by Budget Committee (See Posted Budget MS-7, 27, or 37)	\$ 29,469,084		
LESS EXCLUSIONS:	318,622		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	162,433		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	2,002,892		
5. Mandatory Assessments			
6. Total exclusions (sum of rows 2 -5)	< \$ 2,483,947>		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$ 26,985,137		
8. Line 7 times 10%	\$ 2,698,514		
9. Maximum allowable appropriations prior to vote (line1+8)	\$ 32,167,597	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	\$ 20,407	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a	XXXXXXXXXX	XXXXXXXXXX	Amount voted

## **MAXIMUM ALLOWABLE APPROPRIATIONS VOTED**

At meeting, add Line 9 + amounts in Column C.

\$ \_\_\_\_\_

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA\_10%  
Rev. 02/11

## SUMMARY INVENTORY OF VALUATION

<b>LAND AND BUILDING VALUE</b>	<b>2010</b>	<b>2011</b>
CURRENT USE	1,431,996	1,423,285
CONSERVATION RESTRICTION	13,949	13,879
OTHER LAND	1,089,627,407	1,077,600,436
BUILDINGS	951,145,520	962,431,500
MANUFACTURED HOUSING	11,429,800	11,452,700
PUBLIC UTILITIES	112,500	102,900
 VALUATION BEFORE EXEMPTIONS	 2,053,761,172	 2,053,024,700
<b>EXEMPTIONS</b>		
BLIND EXEMPTION (RSA 72:37)	90,000	60,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,479,200	4,240,500
PHYSICALLY HANDICAPPED (RSA 72:37-A)	25,000	25,000
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	86,900	70,000
SCHOOL DINING, KITCHEN (RSA 72:23)	150,000	150,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 4,831,100	 4,545,500
 <b>NET VALUATION</b>	 <b>2,048,930,072</b>	 <b>2,048,479,200</b>

### NET VALUATIONS TEN YEAR HISTORY

2002	855,221,506
2003	1,485,349,075
2004	1,488,105,397
2005	1,517,046,390
2006	1,565,417,426
2007	2,048,628,792
2008	2,041,327,228
2009	2,051,930,195
2010	2,048,930,072
2011	2,048,479,200

## COMPARATIVE TAX RATE

Year	Local School Tax Rate	State School Tax Rate	Town Tax Rate	County Tax Rate	Total Tax Rate
2000	\$4.51	\$5.80	\$5.70	\$0.75	\$16.76
2001	\$5.04	\$5.95	\$4.98	\$0.76	\$16.73
2002	\$4.85	\$5.57	\$4.71	\$0.86	\$15.99
2003*	\$3.62	\$2.94	\$3.59	\$0.79	\$10.94
2004	\$4.47	\$2.85	\$3.76	\$0.86	\$11.94
2005	\$3.87	\$2.99	\$3.19	\$0.92	\$10.97
2006	\$4.13	\$2.89	\$3.89	\$0.95	\$11.86
2007**	\$3.60	\$2.15	\$3.33	\$0.87	\$9.95
2008	\$3.59	\$2.40	\$3.69	\$0.94	\$10.62
2009	\$3.96	\$2.23	\$3.38	\$1.04	\$10.61
2010*	\$3.79	\$2.33	\$3.93	\$0.99	\$11.04
2011	\$4.39	\$2.34	\$4.46	\$1.01	\$12.20

\* Town Wide Revaluation

\*\* Statistical Update

# TOWN OF WOLFEBORO

## TREASURER'S REPORT

### DECEMBER 31, 2011

#### General Account

*(Citizens Bank)*

**Account Balance January 1, 2011:** \$7,285,047

**Receipts:**

Receipts from Operations:	\$42,357,461
Interest:	\$2,922
Wire Transfer In:	\$2,924,277
Investments Redeemed:	\$300,000
Returned Checks:	(\$118,671)
Deposit Corrections:	<u>\$100</u>

**Total Receipts: \$45,466,089**

**Disbursements:**

Transfers to Payroll Account:	\$3,531,250
Selectmen's Orders Paid:	\$28,184,603
Wire Transfers Out:	\$10,585,099
Bank Charges:	\$0
Bank Deposit Errors:	\$0
Investments:	\$4,500,000
EFTPS:	<u>\$960,256</u>

**Total Disbursements: \$47,761,208**

**Account Balance December 31, 2011** \$4,989,928

#### Point n Pay

*(Citizens Bank)*

**Account Balance January 1, 2011:** \$609,791

**Receipts:**

Credit Card Payments:	\$246,479
Interest:	<u>\$5</u>

**Total Receipts: \$246,483**

**Disbursements:**

Transfer to General Account:	<b>\$846,274</b>
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**Account Balance December 31, 2011:** \$10,000

*Note: This Account is a name change  
from Investment Account (Citizens Bank)*



**Investment Account**

*(Meredith Bank)*

<b>Account Balance January 1, 2011:</b>		<b>\$327,514</b>
<b>Receipts:</b>		
Transfer from General Account:	\$4,500,000	
Interest:	<u>\$859</u>	
<b>Total Receipts:</b>	<b>\$4,500,859</b>	
<b>Disbursements:</b>		
Transfer to General Account:	\$300,000	
<b>Total Disbursements:</b>	<b>\$300,000</b>	
<b>Account Balance December 31, 2011:</b>		<b><u>\$4,528,323</u></b>

**Payroll Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2011:</b>		<b>(\$7,527)</b>
<b>Receipts:</b>		
Transfers from General Account:	<b>\$3,535,738</b>	
<b>Disbursements:</b>		
Payroll:	\$1,011,034	
EFTPS:	\$2,529,539	
Transfer to Gen. Acct.:	\$5,277	
Voided Checks:	<u>(\$3,961)</u>	
<b>Total Disbursements:</b>	<b>\$3,541,889</b>	
<b>Account Balance December 31, 2011:</b>		<b><u>(\$13,678)</u></b>

**Concentration Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2011:</b>		<b>\$1,839,244</b>
<b>Receipts:</b>		
Deposits:	\$435,734	
Interest:	<u>\$858</u>	
<b>Total Receipts:</b>	<b>\$436,592</b>	
<b>Disbursements:</b>		
Trans. to Disb. Acct:	\$128,525	
Trans. to Gen. Acct	<u>\$416,760</u>	
<b>Total Disbursements:</b>	<b>\$545,286</b>	
<b>Account Balance December 31, 2011:</b>		<b><u>\$1,730,550</u></b>

**Disbursement Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2011:</b>		\$0.00
<b>Receipts:</b>		
Transfer from Concentration Acct:	<b>\$128,525</b>	
<b>Disbursements:</b>		
Selectmen's Orders Paid:	<b>\$128,825</b>	
<b>Account Balance December 31, 2011:</b>		<b><u>\$0.00</u></b>

**Conservation Commission Checking Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2011:</b>		\$31,427
<b>Receipts:</b>		
Deposits:	\$81,888	
Interest:	<u>\$19</u>	
<b>Total Receipts:</b>	<b>\$81,907</b>	
<b>Disbursements:</b>		
Transfer to NH Pool Acct:	\$70,000	
Selectmen's Orders Paid:	<u>\$25,963</u>	
<b>Total Disbursements:</b>	<b>\$95,963</b>	
<b>Account Balance December 31, 2011:</b>		<b><u>\$17,371</u></b>

**Conservation Commission NH Pool Account**

*(NH Public Deposit Investment Pool)*

<b>Account Balance January 1, 2011:</b>		\$60,010
<b>Receipts:</b>		
Transfer from Checking Acct:	\$70,000	
Interest:	<u>\$57</u>	
<b>Total Receipts:</b>	<b>\$70,057</b>	
<b>Disbursements:</b>	Transfer to Checking:	<b>\$0.00</b>
<b>Account Balance December 31, 2011:</b>		<b><u>\$130,067</u></b>

**Dockside Escrow Account**

*(Bank TD North Pass Book Savings Account)*

<b>Account Balance January 1, 2011:</b>		\$6,408
<b>Receipts:</b>	Interest:	<u>\$6</u>
<b>Total Receipts:</b>	<b>\$6</b>	
<b>Disbursements:</b>		<b>\$0</b>
<b>Account Balance December 31, 2011:</b>		<b><u>\$6,415</u></b>

**Huggins Hospital Surety Account**

*(Bank TD North CD Pass Book Account)*

<b>Account Balance January 1, 2011:</b>		<b>\$953,319</b>
<b>Receipts:</b>	Interest:	<u>\$12,536</u>
	<b>Total Receipts:</b>	<b>\$12,536</b>
<b>Disbursements:</b>		
	Partial Release of Surety:	\$894,355
	Early Redemption Penalty:	\$21,920
	Transfer to Money Market:	<u>\$49,580</u>
	<b>Total Disbursements:</b>	<b>\$965,855</b>
<b>Account Balance December 31, 2011:</b>		<u><u>\$0</u></u>
<b>ACCOUNT CLOSED</b>		

**Huggins Hospital Surety Account**

*(TD Bank Money Market Account)*

<b>Account Balance January 1, 2011:</b>		<b>\$0</b>
<b>Receipts:</b>	Transfer from	
	Huggins CD Account:	\$49,580
	Interest:	<u>\$88</u>
	<b>Total Receipts:</b>	<b>\$49,668</b>
<b>Disbursements:</b>	Huggins Hospital	<b>\$49,668</b>
<b>Account Balance December 31, 2011:</b>		<u><u>\$0</u></u>
<b>ACCOUNT CLOSED</b>		

**Kingswood Golf Club - Escrow Account**

*(United Peoples Bank Account)*

<b>Account Balance January 1, 2011:</b>		<b>\$80,008</b>
<b>Receipts:</b>	Interest:	<u>\$79</u>
	<b>Total Receipts:</b>	<b>\$79</b>
<b>Disbursements:</b>		<b>\$80,087</b>
<b>Account Balance December 31, 2011:</b>		<u><u>\$0</u></u>
<b>ACCOUNT CLOSED</b>		

**Target Balance Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2011:</b>		<b>\$130,000</b>
	Transfer from General Acct:	<b>\$770,000</b>
<b>Disbursements:</b>		<b>\$0</b>
<b>Account Balance December 31, 2011:</b>		<u><u>\$900,000</u></u>

**Josiah Brown Trust**

*(Josiah Brown Trust is a Concentration Sub-Account)*

<b>Account Balance January 1, 2011:</b>		\$292.79
<b>Receipts:</b>	Interest:	<u>\$0.12</u>
	<b>Total Receipts:</b>	<b>\$0.12</b>
<b>Disbursements:</b>		<b>\$0.00</b>
<b>Account Balance December 31, 2011:</b>		<b><u>\$292.91</u></b>

**CDGB Grant**

*(Citizens Bank)*

<b>Account Balance January 1, 2011:</b>		\$0
<b>Receipts:</b>		<b>\$600,089</b>
<b>Disbursements:</b>		<b>\$600,089</b>
<b>Account Balance December 31, 2011:</b>		<b><u>\$0</u></b>

**IMPACT FEES**

*(Impact Fees are a Concentration Sub-Account)*

<b>Account Balance January 1, 2011:</b>		\$0
<b>Receipts:</b>	Deposits:	\$8,368.00
	Interest:	<u>\$1.32</u>
	<b>Total Receipts:</b>	<b>\$8,369.32</b>
<b>Disbursements:</b>		<b>\$0.00</b>
<b>Account Balance December 31, 2011:</b>		<b><u>\$8,369.32</u></b>

*Note: Round-off of entries account for several balances to appear to be \$1 off.*

Respectfully Submitted,

John C. Burt  
Treasurer

# Wolfeboro Debt Schedule

		Total Balance Outstanding 12/31/2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
<b>Bonds - General Fund</b>													
A	1997 Landfill Closure #791	P	180,000	30,000	30,000	30,000	30,000	30,000	0	0	0	0	0
B	\$600,000 Bonds	P	36,540	10,440	8,700	6,960	28,572	28,572	28,572	0	0	0	0
C	Public Improvement Bonds 00A	P	257,151	28,572	28,572	28,572	28,572	28,572	0	0	28,572	0	0
D	Part of 2000 1,113,500	P	69,702	13,786	12,300	10,815	9,315	7,800	3,143	3,143	1,571	0	0
E	2006 Issue \$2,046,525 Sewall/Friend St	P	280,938	23,260	23,260	23,260	23,260	23,260	16,469	16,469	16,469	16,469	16,469
F	2004 Water System Improvement Bond 91-01	P	1,035,938	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
G	2007 Issue \$1,292,315 07B	P	435,663	49,013	46,463	43,913	41,363	38,363	32,363	29,363	26,363	23,363	19,950
H	Part of total of \$4,701,600	P	417,830	23,575	23,575	24,290	24,290	25,000	25,710	25,710	25,710	25,710	25,710
I	2008 Town Hall Renovations 08A	P	168,934	19,715	18,536	17,299	16,023	14,748	13,436	12,086	10,736	9,451	8,390
J	\$485,920	P	257,830	13,575	13,575	14,290	14,290	15,000	15,710	15,710	15,710	15,710	15,710
K	2008 ADA Restrooms 08A \$ 301,800	P	167,500	18,575	18,575	19,290	19,290	20,000	20,710	20,710	20,710	20,710	20,710
L	2008 ADA Restrooms 08A \$ 301,800	P	107,830	8,575	8,575	9,290	9,290	5,000	5,710	5,710	5,710	5,710	5,710
M	2008 Parks Land Purchase 08A	P	40,269	5,152	4,724	4,272	3,786	3,298	2,796	2,436	2,151	1,915	1,679
N	2008 Sidewalk Picking 08A	P	87,830	3,575	3,575	4,290	4,290	5,000	5,710	5,710	5,710	5,710	5,710
O	2008 Renovations To Railroad Station	P	37,659	4,115	3,936	3,749	3,523	3,298	2,796	2,436	2,151	1,915	1,679
P	2008 ADA Restrooms 08A \$ 301,800	P	110,000	15,000	15,000	15,000	15,000	15,000	10,000	10,000	0	0	0
Q	2008 ADA Restrooms 08A \$ 301,800	P	205,145	14,717	14,717	15,432	15,432	16,147	16,862	17,577	18,292	19,007	19,722
R	2008 ADA Restrooms 08A \$ 301,800	P	195,000	25,000	25,000	25,000	25,000	25,000	25,000	20,000	0	0	0
S	2008 ADA Restrooms 08A \$ 301,800	P	31,385	6,714	5,959	5,204	4,449	3,632	2,814	1,809	804	0	0
T	2010 \$600,000	P	510,000	60,000	60,000	60,000	60,000	60,000	55,000	55,000	55,000	55,000	55,000
U	2010 \$600,000	P	102,250	19,200	17,400	15,600	13,200	11,550	9,900	7,150	5,500	2,750	0
V	2010 \$600,000	P	165,000	20,000	20,000	20,000	20,000	20,000	15,000	15,000	15,000	15,000	15,000
W	2010 \$600,000	P	44,000	7,500	7,500	7,500	7,500	7,500	5,000	5,000	5,000	5,000	5,000
X	2010 \$600,000	P	47,500	7,500	7,500	7,500	7,500	7,500	5,000	5,000	5,000	5,000	5,000
Y	2010 \$600,000	P	9,275	1,775	1,550	1,400	1,200	1,050	900	500	250	0	0
<b>Total Debt Outstanding</b>		P	<b>3,036,909</b>	<b>316,622</b>	<b>316,122</b>	<b>318,982</b>	<b>308,982</b>	<b>302,881</b>	<b>267,881</b>	<b>262,881</b>	<b>237,881</b>	<b>139,309</b>	<b>139,309</b>
<b>General Fund</b>		I	<b>1,104,812</b>	<b>162,433</b>	<b>149,423</b>	<b>136,376</b>	<b>108,830</b>	<b>94,700</b>	<b>80,496</b>	<b>68,835</b>	<b>55,998</b>	<b>44,730</b>	<b>38,539</b>
<b>Bonds - Water Fund</b>													
E	1996-2000 Bonds	P	231,086	19,992	20,901	21,853	22,846	23,886	24,974	26,110	27,298	28,540	29,820
F	1996-2000 Bonds	P	55,442	10,176	9,267	8,315	7,322	6,282	5,194	4,058	2,870	1,686	500
G	Water Treatment Facility RDA 91-01	P	1,448,425	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449	103,449
H	1997 3 Million Bonds	P	488,763	65,172	60,517	55,862	51,206	46,551	41,896	37,241	32,585	27,930	23,275
I	1997 550,000 Water 91-05	P	274,998	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643	19,643
J	2004 Water System Improvement Bond 93-07	P	897,508	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796
K	\$ 1,183,080	P	420,469	37,277	35,543	33,810	32,076	30,342	28,608	26,874	25,140	23,407	21,673
L	2006 Issue \$2,046,525 Sewall/Friend St	P	1,169,063	96,750	96,750	96,750	96,750	96,750	68,531	68,531	68,531	68,531	68,531
M	19.375% GF / 80.625% Water (Citizens)	P	335,797	45,924	42,054	38,184	34,314	30,444	27,138	24,397	21,656	18,880	16,053
N	2007 Issue \$2,816,825 07B	P	2,245,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000	145,000
O	2008 Water System Improvements	P	537,830	33,575	33,575	34,290	34,290	35,000	30,710	30,710	30,710	30,710	30,710
P	\$640,735 08A	P	214,959	25,477	23,799	22,036	20,276	18,436	16,598	14,968	13,374	11,838	10,571
Q	Replace Water Line Union &	P	200,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
R	School Streets 2009 \$260,000 08C	P	32,893	6,915	6,160	5,405	4,650	3,833	3,015	2,200	1,405	600	0
S	Replace Water Lines 10B	P	510,000	60,000	60,000	60,000	60,000	60,000	55,000	55,000	55,000	55,000	55,000
T	2010 \$600,000	P	102,230	17,400	15,600	13,200	11,550	9,900	7,150	5,500	2,750	0	0
<b>Total Debt Outstanding</b>		P	<b>7,513,910</b>	<b>544,205</b>	<b>545,114</b>	<b>546,781</b>	<b>542,774</b>	<b>544,524</b>	<b>513,103</b>	<b>514,239</b>	<b>515,427</b>	<b>486,669</b>	<b>398,129</b>
<b>Water Utility</b>		I	<b>2,635,184</b>	<b>328,349</b>	<b>305,902</b>	<b>283,328</b>	<b>260,073</b>	<b>236,372</b>	<b>213,151</b>	<b>189,384</b>	<b>166,663</b>	<b>142,782</b>	<b>102,627</b>

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**Bonds - Municipal Electric Utility**  
**Electric Distribution Upgrade 2011**  
 \$ 675,000 11E  
**Electric Distribution Upgrade 2003**  
 All of \$ 830,251 Bond (Citizens)

**Total Debt Outstanding**  
**Municipal Electric Utility**

# Wolfeboro Debt Schedule - page 3

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Bonds - General Fund</b>											
A 1997 Landfill Closure #791	0	0	0	0	0	0	0	0	0	0	0
B 1997 450,000 Bonds	0	0	0	0	0	0	0	0	0	0	0
C 2006 Issue \$2,046,525 Sewall/Friend St	16,469	16,469	16,469	16,469	0	0	0	0	0	0	0
D 2007 Issue \$1,292,315 07B	2,474	1,770	1,062	354	70,000	0	0	0	0	0	0
E 2008 ADA Restrooms 08A	16,469	16,469	16,469	16,469	70,000	20,710	0	0	0	0	0
F 2008 ADA Restrooms 08A	25,710	25,710	25,000	25,000	20,710	0	0	0	0	0	0
G 2008 ADA Restrooms 08A \$ 301,800	6,237	5,144	4,051	2,958	1,884	932	0	0	0	0	0
H 2008 ADA Restrooms 08A	4,062	3,394	2,726	2,070	1,414	707	0	0	0	0	0
I 2008 ADA Restrooms 08A	5,710	5,710	5,000	5,000	5,710	5,710	0	0	0	0	0
J 2008 ADA Restrooms 08A	5,710	5,710	5,000	5,000	5,710	5,710	0	0	0	0	0
K 2008 ADA Restrooms 08A	1,437	1,194	951	733	514	257	0	0	0	0	0
L 2009 \$145,000 09C	0	0	0	0	0	0	0	0	0	0	0
M 2009 \$145,000 09C	0	0	0	0	0	0	0	0	0	0	0
N 2010 \$600,000	0	0	0	0	0	0	0	0	0	0	0
O 2010 \$600,000	0	0	0	0	0	0	0	0	0	0	0
P 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
Q 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
R 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
S 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
T 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
U 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
V 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
W 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
X 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
Y 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
Z 2010 \$175,000	0	0	0	0	0	0	0	0	0	0	0
AA 2010 \$600,000	0	0	0	0	0	0	0	0	0	0	0
AB 2010 \$600,000	0	0	0	0	0	0	0	0	0	0	0
AC 2010 \$600,000	0	0	0	0	0	0	0	0	0	0	0
AD 2010 \$600,000	0	0	0	0	0	0	0	0	0	0	0
<b>Total Debt Outstanding</b>											
General Fund	138,309	138,469	138,469	138,469	117,840	47,840	0	0	0	0	0
	32,271	25,997	19,718	13,497	7,631	2,153	0	0	0	0	0
<b>Bonds - Water Fund</b>											
E 1986 450,000 Bonds	0	0	0	0	0	0	0	0	0	0	0
F 1986 450,000 Bonds	103,440	103,440	103,584	0	0	0	0	0	0	0	0
G 1986 450,000 Bonds	13,965	9,309	4,654	0	0	0	0	0	0	0	0
H 1986 450,000 Bonds	19,643	19,643	19,639	0	0	0	0	0	0	0	0
I 1986 450,000 Bonds	2,210	1,326	442	0	0	0	0	0	0	0	0
J 2004 Water Improvement Bond 85-07	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796	40,796
K 2004 Water Improvement Bond 85-07	18,205	18,205	18,205	18,205	18,205	18,205	18,205	18,205	18,205	18,205	18,205
L 2004 Water Improvement Bond 85-07	10,297	10,297	10,297	10,297	10,297	10,297	10,297	10,297	10,297	10,297	10,297
M 2004 Water Improvement Bond 85-07	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000
N 2004 Water Improvement Bond 85-07	32,063	32,063	32,063	32,063	32,063	32,063	32,063	32,063	32,063	32,063	32,063
O 2004 Water Improvement Bond 85-07	30,710	30,710	30,000	30,000	30,710	30,710	30,710	30,710	30,710	30,710	30,710
P 2004 Water Improvement Bond 85-07	7,999	7,999	7,999	7,999	7,999	7,999	7,999	7,999	7,999	7,999	7,999
Q 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
R 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
S 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
T 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
U 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
V 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
W 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
X 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
Y 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
Z 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
AA 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
AB 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
AC 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
AD 2004 Water Improvement Bond 85-07	0	0	0	0	0	0	0	0	0	0	0
<b>Total Debt Outstanding</b>											
Water Utility	398,129	398,129	397,554	274,327	206,506	71,596	40,796	40,796	40,796	40,796	40,796
	84,739	66,817	48,880	31,378	20,446	10,918	7,802	6,068	4,334	2,601	1,752

# Wolfeboro Debt Schedule - page 4

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
<b>Bonds - Sewer Fund</b>											
K 2007 Issue \$592,990 07B Part of total of \$4,701,600	30,000	30,000	30,000	30,000	30,000	0	0	0	0	0	0
L Infiltration/Inflow Project 00A	7,125	5,700	4,275	2,850	1,425	0	0	0	0	0	0
<b>Part of 2000 1.113,500 Bonds</b>											
T 2008 Infiltration/Inflow 00A	40,740	40,740	40,000	40,000	40,740	40,740	0	0	0	0	0
	10,530	8,988	7,167	5,417	3,667	1,933	0	0	0	0	0
Y SRF Loan \$ 5,820,364 SRLF 098-03	291,018	291,018	291,018	291,018	291,018	291,018	291,018	0	0	0	0
Rapid Infiltration Basin Project	68,285	58,530	48,775	38,020	29,265	19,510	9,755	0	0	0	0
Z Irreigible Cost Of RIB Project 08E	0	0	0	0	0	0	0	0	0	0	0
All of \$ 830,251 Bond	0	0	0	0	0	0	0	0	0	0	0
<b>Total Debt Outstanding</b>	<b>361,758</b>	<b>361,758</b>	<b>361,018</b>	<b>361,018</b>	<b>361,758</b>	<b>331,758</b>	<b>291,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sewer Utility</b>	<b>86,039</b>	<b>73,128</b>	<b>60,216</b>	<b>47,286</b>	<b>34,356</b>	<b>21,343</b>	<b>9,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bonds - Pop Whalen Ice Arena</b>											
AE 2011 NHAIBS \$ 225,248 11E	0	0	0	0	0	0	0	0	0	0	0
Fire Protection Upgrade	0	0	0	0	0	0	0	0	0	0	0
P 2008 Pop Whalen Rink \$ 321,756 08A	15,710	15,710	15,000	15,000	15,710	15,710	0	0	0	0	0
	4,062	3,394	2,726	2,070	1,414	707	0	0	0	0	0
AC Pop Whalen ADA Improvements 50% PW	0	0	0	0	0	0	0	0	0	0	0
2010 \$57,773 10A	0	0	0	0	0	0	0	0	0	0	0
<b>Total Debt Outstanding</b>	<b>15,710</b>	<b>15,710</b>	<b>15,000</b>	<b>15,000</b>	<b>15,710</b>	<b>15,710</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pop Whalen Ice Arena</b>	<b>4,062</b>	<b>3,394</b>	<b>2,726</b>	<b>2,070</b>	<b>1,414</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bonds - Municipal Electric Utility</b>											
AE Electric Distribution Upgrade 2011	0	0	0	0	0	0	0	0	0	0	0
\$ 675,000 11E	0	0	0	0	0	0	0	0	0	0	0
N Electric Distribution Upgrade 2003	260,000	0	0	0	0	0	0	0	0	0	0
All of \$ 830,251 Bond (Citizens)	5,525	0	0	0	0	0	0	0	0	0	0
<b>Total Debt Outstanding</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Electric Utility</b>	<b>5,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# **TOWN OF WOLFEBORO DELIBERATIVE SESSION FEBRUARY 8, 2011 MINUTES**

**Board of Selectman Present:** Linda Murray, Chairman, Sarah Silk, Vice-Chairman, Dave Senecal, Chuck Storm, Members.

**Budget Committee Present:** John MacDonald, Chairman, Scott Smith, Vice-Chairman, Allan Bailey, Harold Parker, Bob Tougher, Frank Giebutowski, Robert Moholland, Brian Black, Members.

**Staff Present:** David Owen, Town Manager, Mark Puffer, Town Counsel, Pete Chamberlain, Finance Director, Pat Waterman, Town Clerk, Rob Houseman, Director of Planning & Development, Dave Ford, Director of Public Works, Barry Muccio, Director of Operations, MED, Ethan Hipple, Director of Parks & Recreation, Stu Chase, Police Chief, Phil Morrill, Fire Chief, Brenda LaPointe, Tax Collector.

*Moderator Randy Walker opened the Deliberative Session at 7 PM. He reviewed the SB2 process for the Deliberative Session and informed the public of the Town vote on March 8, 2011. He stated Article 1 is related to the election of Town Officials & Selectmen. He stated Articles 2 through 11 are related to the Town of Wolfeboro's Planning & Zoning Ordinance and the Planning Board has held the statutory public hearings on such.*

Moderator Walker read Article 12 as follows;

***ARTICLE 12: Renovation of Brewster Memorial Hall***

To see whether the Town will vote to raise and appropriate

the sum of four million dollars (**\$4,000,000**) for the purpose of renovating the Brewster Memorial Hall building and grounds, to include both the exterior and interior of the building, to make it completely handicapped accessible and building and fire code compliant, plus landscaping and parking improvements. This also includes all costs for the architect's services, construction manager services, and contingencies. Further to authorize the issuance of not more than three million nine hundred ninety-four thousand fifty dollars (\$3,994,050) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto; and further to authorize the Selectmen to transfer the balance of the Capital Reserve Fund for Town Office facility, which currently has a balance of five thousand nine hundred fifty dollars (**\$5,950**), for this purpose.

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 9-0)

Linda Murray stated the first study regarding the deficiencies of Brewster Memorial Town Hall was submitted to the BOS in 1998 and since then 5 other studies have been done. She stated in 2004 the voters passed a petition warrant article to purchase Brewster Memorial Town Hall for \$1 or by eminent domain; noting such passed by 77.6%. She stated the Friends of Wolfeboro Town Hall requested the BOS to enter into a partnership to put together a warrant article; noting the Friends of Wolfeboro Town Hall raised \$45,000 to bring this option to the voters.

Rob Houseman reviewed the floor plans including the base-

ment plan. He noted the following funding to date; \$500,000 Town funding (2007) and \$45,000 private funding (Friends of Town Hall). He stated the plans are not complete nor should they be; noting it is a construction management process (CM process) which is the contracting method utilized by clients who want the benefits of having a contractor on board before the planning and design phase is finished. He stated the Town has full construction drawings and bid specifications from McGinley Kalsow and a revised project scope plans from Newport Collaborative. He stated the Town has gone out to bid (Request for Qualifications) and has hired a construction manager, CCI. He stated CCI has prepared the detailed cost estimate. He noted the following work to be completed under the CM process; firm up the design and create bid documents, design the HVAC system (based on performance standards) and design the electrical system. He stated in December 2010 the BOS authorized Staff to hire Building Sciences (a firm that looks at old brick buildings and how to make them cost effective and energy efficient buildings); noting the report was submitted today. He reviewed the site plan and stated the preliminary budget total including soft cost is \$3,933,000.00; noting the goal is to have a maximum price by March 2011. He reviewed the estimated cost per year for \$4,000,000.00 (20 year bond @ 4.5%). He reviewed the 2007 Master Plan goals which included the maintenance and renovate the current location of Town Hall to accommodate office and civic, cultural and recreational activities for all ages. He stated the purpose of the renovation is to address health and safety issues for the users of the building, ADA compliance, code compliance, energy efficient, Master Plan compliance, modern and efficient workspace. He stated it is the culmination of 12 years of study and is the highest priority for Asset Management improvements.

Joyce Davis, Chairman, Friends of Wolfeboro Town Hall, stated she supports the article and speaks on behalf of the

Friends of Wolfeboro Town Hall. She stated the Friends of Wolfeboro Town Hall was formed in 2007 with the following mission; to inform and educate the community about the restoration and renovation of Town Hall, to advocate for public and private funding and to provide ongoing support for its ongoing improvements. She stated volunteer labor has been used to paint the building's trim, placed a plaque on the building commemorating its listing on the national listing of historic places and worked on having Brewster Memorial Hall placed on the NH Preservation Alliance Seven to Save list of the most important and endangered historic buildings in NH. She stated the Friends of Wolfeboro Town Hall successfully lobbied last year for the passage of a warrant article to expend \$110,000 for much needed repairs of the building. She stated the Friends of Wolfeboro Town Hall engaged Newport Collaborative Architects in 2009 to produce revised plans for the complete renovation of the Town Hall and raised \$45,000 in private funds to produce the plans that are the basis of Article 12. She stated that upon completion of those plans, the Friends of Wolfeboro Town Hall presented the plans as a gift to the Town. She stated the plan leaves the auditorium to be developed in a later phase through the resources of a public-private partnership.

Josephine Amatucci asked how much it would cost and questioned where the contingency money is coming from. She stated the Town is asking the voters for \$4,000,000.00 and telling the voters they feel they can meet that \$4,000,000.00 however, the voters don't know what they are getting for that amount. Rob Houseman stated the Town is working toward the development of a guaranteed maximum price (component of the Construction Management process). He stated CCI has provided a cost of \$3,703,000.00 which includes a contingency cost of \$270,000.00+.

Josephine Amatucci stated it has never been clear what the voters are getting for their money and questioned the investment by the Town. She questioned whether the basement area proposed to be used for storage is located where the asbestos is.

Randy Walker stated the investment by the Town is \$4,000,000.00.

Rob Houseman stated the cost includes asbestos abatement.

Gary Baker expressed support of the article.

Mimi Dye stated Brewster Memorial Hall is an iconic building and is the Town's signature building and expressed support of the warrant article.

Stephen Larry questioned the analysis of the tax rate; noting it is a static analysis. He stated he believes the impact on the tax rate will be slight however, there are other articles being presented this year that needs votes. He questioned whether the Town offices have to be located at Brewster Memorial Hall and requested voters to consider such when voting.

John White stated he is impressed by the volunteer basis and feels the plan is a good plan and expressed support for the article.

Allen Kasiewicz stated the building is an iconic building and needs to be preserved however, believes \$4,000,000 should not be invested to preserve the Town Hall for offices. He stated the building should be renovated to be a community oriented building that is designed to and provide for services to all the people of the community such as a community center or senior center. He recommended the Town vote no for Article 12 and yes for Article 34.

***It was moved by Suzanne Ryan and seconded to amend Article 12 by inserting “not to exceed” following four million dollars (\$4,000,000.00).***

*Discussion of the motion:*

Suzanne Ryan stated it has been said that \$4,000,000 would not be exceeded therefore, she cannot see any objection as to why the language can't be included.

***It was moved by Suzanne Ryan and seconded to amend Article 12 by inserting “not to exceed” following “four million dollars (\$4,000,000.00)”. The motion failed (73-61).***

Suzanne Ryan stated she would like to offer another amendment that would zero out Article 16 if Article 12 passes.

***It was moved by Suzanne Ryan and seconded to increase the sum from “\$4,000,000.00” to “\$4,100,000.00” and insert the following as the last sentence of the article; “to raise and appropriate through taxation \$100,000.00 for costs contracted and associated with renting, fitting out, and moving to and from interim Town Offices at Huggins Hospital to house Town Departments during the period of the Brewster Memorial Hall renovations.”***

*Discussion of the motion:*

Roger Murray stated Ms. Ryan is trying to amend Article 16 rather than Article 12 and should be addressed when Article 16 is reviewed.

Suzanne Ryan stated that should Article 16 fail she questioned how the Town would get the money to move and rent space during renovations.

Randy Walker stated Article 16 is for \$50,000.00 and questioned why the motion includes an increase of \$100,000.00.

Suzanne Ryan stated a similar amount would be necessary to move back to Town Hall.

Randy Walker stated such would be addressed in the future if necessary.

Linda Murray stated the BOS pulled out the moving and rental expenses from the bonded warrant article because the BOS saw no need to bond rent and moving expenses. She stated money cannot be held over that is raised by taxation.

Suzanne Ryan stated the money could be encumbered.

***It was moved by Suzanne Ryan and seconded to increase the sum from “\$4,000,000.00” to “\$4,100,000.00” and insert the following as the last sentence of the article; “to raise and appropriate through taxation \$100,000.00 for costs contracted and associated with renting, fitting out, and moving to and from the interim Town Offices at Huggins Hospital to house Town Departments during the period of the Brewster Memorial Hall renovations.” The motion failed.***

John Burt questioned the renovation of the auditorium and whether the Friends of Town Hall would be providing \$240,000 for said renovation.

Linda Murray stated the auditorium will not be completed at this time.

Rob Houseman stated the auditorium is a stand alone project funded by the Friends of Town Hall.

John Burt questioned the use of the excess money if the guaranteed maximum price falls under the \$4,000,000.00.

Rob Houseman stated the Town has a plan and there are

items that need to be included to make the building more energy efficient.

John Burt stated he supports Article 12.

In response to Mr. Kasiewicz's comments, Mike Hodder stated that housing the Town offices and staff in the Town Hall serves a public purpose and serves the community of Wolfeboro. He stated it is a well thought out crafted plan and supports Article 12.

Dwight Devork, former Chairman of the Wolfeboro Town Hall Restoration Committee, stated the Town Hall is the Town's biggest icon and encourages support of the project.

***It was moved by Dwight Devork and seconded by Allan Bailey to terminate debate on Article 12. The motion passed.***

***It was moved by Harold Parker and seconded by Allan Bailey to not reconsider Article 12. The motion passed.***

***The results of the voting of March 8, 2011 election was 1042 Yes and 728 No. The Article failed not receiving a 3/5 vote required.***

Moderator Walker read Article 13 as follows;

***ARTICLE 13: Install Fire Protection System at Pop Whalen Arena***

To see whether the Town will vote to raise and appropriate the sum of two hundred twenty-six thousand two hundred forty-eight dollars (**\$226,248**) **from the Pop Whalen Fund for the purpose of installing state-required fire protection system at the Pop Whalen Ice Arena.** Further, to authorize the issuance of not more than two hundred twenty-six thousand two hundred forty-eight dollars (\$226,248) of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, said sum to be reduced



by any federal, state, or private funds that may also be made available for this purpose, to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Without impairing the status of such bonds or notes as general obligations of the Town, it is intended that payment of all principal and interest on said bonds or notes **shall be paid from the Pop Whalen Enterprise Fund**, and that **this project will not cause any increase in tax rates**. Completion of this project is necessary in order for the Pop Whalen Ice Arena to receive a required occupancy permit for October of 2011.

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 9-0)

Ethan Hipple stated the Town is under mandate from the local and State Code Officers (State of NH Department of Safety Division of Fire Safety) to install a fire suppression system; noting the code review was triggered by the installation of ADA restroom facilities. He stated the Town received a one year occupancy exemption which expires on 9/2/11; noting the rink will be closed if the project is not completed. He noted the following users of the ice arena; 55,000 visitors annually, Back Bay Hockey Association, Kingswood Regional High School hockey, Brewster Academy (4 hockey teams), She Wolves Women's hockey, 2 men's league hockey teams and 1 co-ed hockey league. He reviewed the costs associated with the installation of the fire suppression system; noting the bond payments would be covered by the Enterprise Fund therefore there is no impact to the tax rate. He stated the Friends of Abenaki is splitting the cost with the Town for the pump house and transformer. He stated water would be provided from Abenaki Pond.

Victor Drouin, President, Back Bay Hockey Association, stated the Association supports the warrant article.

Judy Breuninger stated she supports the warrant article.

John Burt questioned whether the article would require an increase in user rates.

Ethan Hipple replied yes, noting the Enterprise Fund would cover the cost.

John Burt stated the statement that there is no tax impact is incorrect because the Town pays for a portion of the public skate fees.

Linda Murray verified Mr. Burt's statement is accurate.

***The results of the voting of March 8, 2011 election was 1492 Yes and 265 No. The Article passed receiving the required 3/5 vote.***

Moderator Walker read Article 14 as follows;

***ARTICLE 14: Pleasant Valley Road Electrical Conversion Project***

To see if the Town will vote to raise and appropriate the sum of six hundred seventy five thousand dollars **(\$675,000)** from the Electric Fund for the voltage conversion of Pleasant Valley Road from 4kV to 12kV, which is a sequential part of the Electric Department's Distribution System Planning Study and Protective Device Coordination Study dated May, 2002. Said improvements to consist of new 15kV Hendrix Spacer cable throughout the existing three-phase service area, replacement of deficient pole structures, transformers and insulators. And to authorize the issuance of bonds or notes not exceeding six hundred seventy-five thousand dollars (\$675,000) for said purpose, in

accordance with RSA Chapter 33, the Municipal Finance Act, said sum to be reduced by any federal, state, or private funds made available therefor, to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon and the maturity and other terms for this purpose and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Without impairing the status of such bonds or notes as general obligations of the Town, it is intended that the payment of all principal and interest on said bonds or notes shall be paid from the Electric Fund, and that **this project will not cause any increase in tax rates.**

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 9-0)

Barry Muccio stated that all three-phase open wire cross arm construction to be replaced with new 15kV insulated Hendrix Spacer Cable System including new pole structures, transformers and insulators where required. He stated tree trimming would be required to install new pole structures and conductor. He stated the project will have no effect on the tax rate; noting the project will be bonded and paid for by the Electric Fund with revenue generated by the existing rate structure. He also noted the project funding will not require an electric rate increase (the project funding represents 1/8 of a cent on the existing residential kilowatt hour rate of \$.1564/kWh based on a 10-year bond rate of 4.5%).

Lorraine Crock stated the Town has been surveying the road and questioned whether trees that would be taken down are located on private property.

Barry Muccio stated the Electric Department is not surveying at this time and the department would review the tree trimming on a case by case basis. He stated the Public Works Department is currently surveying the road.

***The results of the voting of March 8, 2011 election was 1342 Yes and 322 No. The Article passed receiving the required 3/5 vote.***

Moderator Walker read Article 15 as follows;

***Article 15: Petition Article for New Town Office Facilities***

To see if the town will vote to raise and appropriate the total sum of, one million six hundred thousand dollars (**\$1,600,000.**) an amount which includes a 10% contingency fee, including but not limited to the purpose of building a new town hall facility and to do minor repairs in the Brewster Town Hall. A breakdown is as follows: to build a new 6,000 square foot energy efficient town hall facility for certain employees for the sum of \$975,600. with an extra \$100,000 to install a geothermal heating and cooling system in this building, to build this building on land owned by the Town of Wolfeboro commonly known as and identified as 263 South Main Street, lot 61. Additional costs for landscaping/parking. Reimbursement to the Library Trustees for costs they incurred to retain library/parking privileges on the land, for a total sum of \$174,460. Also included are cost for some minor repairs to the Brewster Town Hall amounting to \$100,000 for a geothermal heating and cooling system, for energy efficiency, and \$15,000. to remove the asbestos in the building. To fit-up the new town hall facility, to move certain employees, records and equipment from the current Brewster Town Hall to the new town hall facility location, for a sum not to exceed \$60,000. Finally, to authorize the issuance of not more than one million six hundred thousand dollars (\$1,600,000.) of bonds or notes to fund this appropriation in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, maturity, and other terms and conditions of such borrowing.

Submitted by Petition

(Not Recommended by Board of Selectmen by a vote of 4-0)  
(Not Recommended by Budget Committee by a vote of 9-0)

Josephine Amatuucci stated this article is not in competition with Article 12; noting she wanted to provide the voters with an alternative. She stated that for the same money as Article 12 the Town could have a new Town Hall, renovate the Brewster Town Hall, have an expanded library and new police department in addition to opening up retail space at the Brewster Town Hall that would generate money for future renovation of the Brewster Town Hall. She stated her plan would allow for more parking, less crowding and open up retail space at the Brewster Town Hall. She reviewed the phased plan and budgeting of the phases. Referencing the Ida Glidden lot, she stated the governing body of the Town will try to tell the people that Article 15 is illegal and that the Town cannot build a new Town Hall on the lot because there is a restriction on the land. She stated the governing body will say the library has exclusive use of the land according to the master deed and that the intent to buy the land was for library purposes. She disagreed with such and stated she has retained advice from a prestigious law firm and was told by Attorney Santuccio that the library does not have exclusive use of occupancy on the land and the Town can build a new Town Hall on the land. She stated the law firm states the following, "It is our opinion that the language in the deed does not state that a town hall cannot be built on that property and the language in the deed can be read to state that the property does not require exclusive library use. The language in the use restriction in the master deed is ambiguous. There is no plain unmistakable implication that the library has the exclusive use and occupancy of the land which is required by law to enforce a restriction. Also, there is the public interest defense. The party must show that the restriction applies to the property by the covenants plain and unmistakable implication. This master deed does not have a

plain and mistakable implication.” She read the deed language; noting the deed was dated 12/19/08. She stated to prove the intent in the master deed if it is contrary to other legal interpretations Mr. Puffer, Town Attorney, would have to go before a judge before the Deliberative Session to retrieve the court’s interpretation of the intent of the master deed. She stated she does not believe he has done such. She stated that without a judicial review the Town Attorney cannot present his biased interpretation of the wording in the master deed. She stated the governing body will attempt to use Ida Glidden’s testimony to prove that the intent of the purchase of her property was for library use.

Mark Puffer, Town Counsel, stated he was asked to review the restriction in the deed. He stated a court will not look at what a person may wish the property to be used for, nor will a judge look at what may be a good use for the property rather, the court/judge will look at the language of the deed itself. He read the Ida Glidden deed, dated 12/08; “*This conveyance is made upon the express condition that said tract be used and occupied for library purposes. This use restriction is an essential part of the contract between the grantor (Ida Glidden) and the grantee (Town of Wolfeboro)...*” He stated restrictive covenants such as these are enforceable and would be enforceable in this circumstance. He further stated the deed goes on to say the right to enforce that provision is granted to the Library Board of Trustees; noting that a private citizen could enforce it as well. He stated at minimum, the court would say that land next to the existing library must at least be used primarily for library purposes. He stated it is possible that a court would allow some minor or incidental use of the property as long as the primary or predominant use is a library. He stated a court would likely say the sole and exclusive use consistent with the deed language is to be used for library purposes. He stated Ms. Amatucci cited opinions from the Dewhurst Law Firm; noting

Attorney Santuccio wrote an opinion that the deed does not say you can't use the property for a Town Hall. He stated the deed does say the land is conveyed under the expressed condition that it be used for library purposes therefore, the warrant article to use the property for something other than library purposes would be illegal.

John Sandeen, Chairman, Library Board of Trustees, stated the Library Trustees oppose the Petition Warrant Article regarding the taking of the 263 South Main Street property for a Town Hall Annex; noting the 263 South Main Street property is to be used only for library purposes.

***It was moved by John Sandeen and seconded to amend Article 15: Petition Article for New Town Office Facilities as follows; strike "one million six hundred thousand dollars (\$1,600,000.)" from the first & last sentence of the article and replace with zero dollars (\$0) and replace all other dollar figures in the warrant article with zero dollars.***

*Discussion of the motion:*

John Sandeen stated the 263 South Main Street property is not available for the building of a Town Hall Annex as proposed in the warrant. He read the following motion from the 2/3/11 meeting of the Library Board of Trustees and passed unanimously by the Board, *"The Wolfeboro Public Library Board of Trustees states its intent to use the property at 263 South Main Street for library purposes as required by the expressed condition of the deed to the Town and to take steps as necessary to enforce such expressed condition should any party attempt to use said property for other than library purposes."* He read the following statement; "The Board's intent always has been to use the 263 South Main Street property to expand the library building. From the first knowledge of the Board that 263 South Main Street property



was available for purchase to the final signing of the deed, our vision has been unanimously focused on expansion of the library building. Our building expansion intent was clearly stated to the Selectmen and to the Town citizens in multiple public meetings over the past three years. Our expansion intent was brought to a vote of the Wolfeboro citizens last March and overwhelmingly approved to proceed to develop conceptual architectural plans for the expansion of the library. These conceptual plans are now complete and were brought to the Selectmen at their December 1<sup>st</sup> meeting and are now publicly available. These conceptual plans show unambiguously the Library Board's intent to expand the library building using both the 259 and 263 South Main Street properties. A further statement needs to be made about the 263 South Main Street deed restricting the property use "for library purposes." The 263 property was purchased using only Library Building Fund money not taxpayer money and received the approval of the Library Trustees, the Board of Selectmen and the residents of Wolfeboro via public hearings. Therefore, the deed restriction for library use was made an important part of the purchase agreement negotiation with the seller. The Board of Trustees legal counsel advised us to ensure that the deed was restricted to protect the long-term rights of the Library and provided the Board with the specific wording of the restriction. Based on the Trustee Board's legal and fiduciary responsibilities for the support of the Wolfeboro Public Library and the funds entrusted to us, we are compelled to uphold the rights of the Library as set forth in the deed. Therefore, we will take all necessary steps to oppose the taking of 263 South Main Street for any other purpose. Any use of the 263 South Main Street property other than for library expansion violates the terms of the agreement." He read a letter from Ida Glidden, dated 2/3/11.



***It was moved by John White and seconded by Jim O'Rourke to terminate debate on Article 15. The motion passed.***

Randy Walker stated the vote has to be done by secret ballot since the article has been amended.

***It was moved by John Sandeen and seconded to amend Article 15: Petition Article for New Town Office Facilities as follows; strike "one million six hundred thousand dollars (\$1,600,000.)" from the first & last sentence of the article and replace with zero dollars (\$0) and replace all other dollar figures in the warrant article with zero dollars. The motion passed; 117 in favor, 14 opposed.***

***It was moved by John White and seconded by Jim O'Rourke to not reconsider the amendment for Article 15. The motion passed.***

***It was moved by John White and seconded by Jim O'Rourke to not reconsider Articles 13, 14 & 15. The motion passed.***

***The results of the voting of March 8, 2011 election was 371 Yes and 1224 No.***

Moderator Walker read Article 16 as follows;

***ARTICLE 16: Interim Town Offices***

To see whether the Town will vote to raise and appropriate the sum of fifty thousand dollars **(\$50,000) for the costs associated with renting, fitting out, and moving to interim Town Offices** at Huggins Hospital to house Town Departments **during the period of the Brewster Memorial Hall renovations in 2011.** This article shall be null and void if the Brewster Memorial Hall Renovations article fails to be approved by the voters. [Note: A similar amount will be required for rent and moving expenses back to the Town

Hall in 2012.]

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 9-0)

Rob Houseman reviewed the Lease & Occupancy Agreement between the Town of Wolfeboro and Huggins Hospital. He stated the rent is \$6,250 monthly which includes heat, electric, water, sewer and repairs; noting the lease is subject to the passage of Article 12; Renovation of Brewster Memorial Hall and Article 16; Interim Town Offices.

Dwight Devork questioned the cost of rent and anticipated construction phase.

Rob Houseman replied \$6,250 including utilities and the construction phase is 12 months however, he hopes to decrease such to 10 months or less; noting \$26,000 would be saved in construction fees per month.

Suzanne Ryan questioned the anticipated fit out and moving costs.

Rob Houseman reviewed the moving expenses.

Suzanne Ryan verified the “notes” would not be on the ballot.

Dave Owen stated tax impact language would not be on the ballot either.

***The results of the voting of March 8, 2011 election was 1019 Yes and 659 No.***

Moderator Walker read Article 17 as follows;

***ARTICLE 17: Upgrade Parking Lots to ADA Standards***

To see if the Town will vote to raise and appropriate the sum

of one hundred fifty thousand dollars (**\$150,000**) to **regrade and repave** and upgrade the following Town-owned **parking lots to meet ADA standards, as per the settlement agreement between the Town of Wolfeboro and the U.S. Department of Justice**: Dockside parking lot, Library Parking Lot, Depot Parking Lot, Clark Park parking lot, and Libby Museum parking lot.

Dave Ford stated the article is related to the settlement agreement between the Town of Wolfeboro and Department of Justice in which the Downtown handicap parking spaces are required to be less than 2% grade; noting the spaces do not meet those requirements.

***The results of the voting of March 8, 2011 election was 1283 Yes and 393 No.***

Moderator Walker read Article 18 as follows;

***ARTICLE 18: Municipal Buildings Maintenance Upgrades***

To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand dollars (**\$150,000**) **for the purpose of making some of the recommended building maintenance improvements** identified in the Bergeron Technical Services Reports to the following Town facilities: Libby Museum, Public Works Garage and Highway Garage, Highway Tractor Shed, Solid Waste Facility, Public Safety Building, and Dockside.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

Dave Ford stated there is no long term maintenance plan for Town owned facilities; noting a detailed inspection in 2010 of several buildings was completed and many Life Safety and Building Code issues were cited. He stated the intent is to develop a long term maintenance plan to include phased

work; noting this warrant article would address the following; Libby Museum (Life Safety and Code issues, entrance and replacement of failed septic system), Dockside, Solid Waste Facility and Public Works and Highway Garage (Life Safety and Code issues) and Highway Tractor Shed (replace roof).

***The results of the voting of March 8, 2011 election was 1363 Yes and 320 No.***

Moderator Walker read Article 19 as follows;

***ARTICLE 19: Radio Communications Improvements-Phase I***

To see if the Town will vote to appropriate the sum of fifty-five thousand dollars (**\$55,000**) **for the purpose of acquiring and installing a 100' self-supporting radio transmission tower and associated equipment on a reinforced concrete base at the Public Safety Building.** This is the first of a three-phase approach to eliminating the current dead zones in emergency radio dispatch reception and communications in Wolfeboro and to insure the safety and efficiency of communications with Police, Fire, DPW, Parks & Recreation, and Electric Department personnel.

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 8-1)

Sarah Silk stated radio communication is deficient in a number of areas throughout the Town and a 3-phase project is proposed; noting the project includes a 100' tower with a 20' antennae and concrete base to support such located at the Public Safety Building.

Stu Chase stated in October 2010 a police officer was involved in a violent fight with an impaired person on Brown's Ridge Road. He stated the officer activated his emergency button on the radio however, the signal strength was not strong enough. He stated there were two additional

incidents with the Fire Department and Police Department. He requested support from the community. He stated Phase 2 would include a repeater on Bennett Hill and Phase 3 would include a repeater on Trask Mountain Road.

Beverly Woods stated the warrant article reads "To see if the Town will vote to appropriate..." and questioned whether it should read "raise and appropriate".

Randy Walker replied no.

Linda Murray stated the 2007 Master Plan goal includes providing adequate communication and integration for the Public Works Department, Fire Department and Police Department.

Steve Buck stated he supports the article however, expressed concern that towers have a tendency to grow and not turn into a cell tower with a series of arrays. He verified the tower would consist of a single antenna. He questioned whether the structure is strong enough to support a cell tower.

Sarah Silk stated it is a 100' self standing tower.

***The results of the voting of March 8, 2011 election was 1368 Yes and 315 No.***

Moderator Walker read Article 20 as follows;

***ARTICLE 20: Upgrade Town Roads***

To see whether the Town will vote to raise and appropriate the sum of seven hundred fifty thousand dollars (**\$750,000**) **for upgrading Town roads and drainage systems.**

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

Linda Murray stated the CIP Committee reviewed the issue and recommended increasing the amount to address additional roads.

Dave Ford stated the Town has over 64 miles of road and many are in poor condition. He stated over the past 10 years 27.4 miles of road have been upgraded however, they are losing ground therefore, the increase in funding would increase the number of road miles per year and increase preventative maintenance. He stated the following roads are included in the upgrade; Springfield Point, Hemlock Drive, Pleasant Street, Lucas Street, College Road, Forest Road, Waumbec Road, Pleasant Valley Road, School Street, Glendon Street and Lehner Street.

Suzanne Ryan questioned what the Town gains in years and miles of road by increasing the funding by \$200,000.

Dave Ford replied approximately 1 mile.

***It was moved and seconded to not reconsider Articles 16, 17, 18, 19 & 20. The motion passed.***

***The results of the voting of March 8, 2011 election was 1522 Yes and 226 No.***

Moderator Walker read Article 21 as follows;

***ARTICLE 21: 2011 Operating Budget***

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$25,498,128. Should this article be defeated the operating budget shall be \$24,967,575, which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 8-0)

John MacDonald reviewed the 2011 Operating Budget; noting a \$4.01 tax rate impact. He stated the BOS approved a 1% salary increase for non-union personnel, including Department Heads. He also reviewed the following budgets; General Government (noting an overall decrease by \$30,635), Public Safety (noting an overall increase by \$29,435), Highway & Streets (noting an overall increase by \$39,331), Sanitation (noting an overall decrease by \$32,667), Health & Welfare (noting an overall increase by \$27,374), Culture & Recreation (noting an overall increase by \$29,943) and Economic Development (noting an overall decrease by \$4,978). He reviewed the Sewer, Water, Electric and Pop Whalen Funds. He stated the 2011 proposed budget is \$25,498,128.

Referencing the Radio Read Water Meter Study, Suzanne Ryan questioned whether the Town would do away with the meter readers.

Dave Ford stated that currently users are billed quarterly; noting 1/3 of the meters is read each month. He explained the potential of reading both electric and water on a monthly basis; noting such would be funded 50% with the Electric Department with a potential warrant article in 2012 related to such to include cost savings and software costs.

***It was moved and seconded to not reconsider Article 21.  
The motion passed***

***The results of the voting of March 8, 2011 election was  
1262 Yes and 444 No.***

Moderator Walker read Article 22 as follows;

***Article 22: Sidewalk Upgrades—Downtown Core***

To see if the Town will vote to raise and appropriate the sum

of one hundred thousand dollars (**\$100,000**) **for the purpose of improving concrete sidewalks in the downtown core**, said sum to be in addition to any federal, state, or private funds that may also be made available for this purpose.  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of 9-0)

Dave Ford stated the Downtown concrete sidewalks are in disrepair and the proposal includes new concrete sidewalks in front of the Post Office, Black's Gift Shop, Cate Park and Hunter's IGA Market (construct new sidewalk from Union Street to Glendon Street). He stated the construction of the sidewalks would be coordinated with drainage projects.

***The results of the voting of March 8, 2011 election was 1328 Yes and 408 No.***

Moderator Walker read Article 23 as follows;

***ARTICLE 23: Reconstruct and Resurface Basketball and Tennis Courts at Foss Field***

To see whether the Town will vote to raise and appropriate the sum of two hundred and ten thousand dollars (**\$210,000**) **for the purpose of reconstructing and resurfacing the basketball and tennis courts at Foss Field** and replacing the fence around them, said sum to be in addition to any federal, state, or private funds that may also be made available for this purpose.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-3)

Ethan Hipple stated the courts are over 30 years old and the cracks have been refilled and sealed every year and resurfaced every five years. He stated the courts have heaved and water pools on them creating unsafe surfaces; noting 4,000 linear feet of cracks. He noted 100+ daily users including 100 children and 45 adults in the Parks & Recreation programs and the Kingswood tennis team.



***The results of the voting of March 8, 2011 election was 1083 Yes and 639 No.***

Moderator Walker read Article 24 as follows;

***Article 24: Design of Pine Street/Crescent Lake Road Improvement Project***

To see if the Town will vote to raise and appropriate the sum of ninety-five thousand dollars **(\$95,000) for the purpose of developing and engineering design of improvements to the Pine Street/Crescent Lake Road corridor**, including surveying, easements, subsurface investigations, permitting, final design, and bidding documents, said sum to be in addition to any federal, state, or private funds that may also be made available for this purpose.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

Dave Ford stated Pine Street is in disrepair and requires upgrades to drainage, sidewalks, road, sewer and water. He stated the warrant article provides the authorization to develop detailed plans and construction cost estimates for the project; noting such would take at least 1 year and construction is not proposed until 2013. He stated a survey would be conducted and the department would seek input from the residents.

Dwight Devork stated Planning Board approval for the Huggins Hospital project included repaving Crescent Lake Avenue.

Dave Ford stated improvements to Christian Ridge Road were part of the Planning Board approval not Crescent Lake Avenue.

***The results of the voting of March 8, 2011 election was 1078 Yes and 616 No.***

Moderator Walker read Article 25 as follows;

***ARTICLE 25: Fire Trucks and Apparatus Replacement Capital Reserve Account***

To see if the Town will vote to raise and appropriate the sum of one hundred seventy-five thousand six hundred dollars **(\$175,600) to be placed in the existing Fire Trucks and Apparatus Replacement Capital Reserve Account**, to be under the care and control of the Trustees of Trust Funds.  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of 9-0)

Phil Morrill requested support of the warrant article.

Linda Murray stated the warrant article is supported by the CIP Committee.

John Burt stated he supports the warrant article however, such should include inflation.

***It was moved and seconded to not reconsider Articles 22, 23, 24 and 25. The motion passed***

***The results of the voting of March 8, 2011 election was 1265 Yes and 462 No.***

Moderator Walker read Article 26 as follows;

***ARTICLE 26: Public Works Vehicles and Equipment Capital Reserve Account***

To see if the Town will vote to raise and appropriate the sum of one hundred fifty-five thousand dollars **(\$155,000) to be placed in the existing Public Works Vehicles & Equipment Capital Reserve Account**, to be under the care and control of the Trustees of Trust Funds.  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of 9-0)

Linda Murray stated the warrant article is supported by the CIP Committee and includes inflation.

***The results of the voting of March 8, 2011 election was 1260 Yes and 442 No.***

Moderator Walker read Article 27 as follows;

***ARTICLE 27: Police Union Contract Agreement***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in salaries and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2011	Salaries	\$7,774
	Benefits	<u>\$2,108</u>
	<b>Total 2011</b>	<b>\$9,878</b>

and further to raise and appropriate the sum of **\$9,878** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 9-0)

Sarah Silk stated it is a one year agreement.

***The results of the voting of March 8, 2011 election was 1255 Yes and 468 No.***

Moderator Walker read Article 28 as follows;

***ARTICLE 28: AFSCME Contract Agreement***

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2011	Salaries	\$ 1,200
	Benefits	<u>\$8,359</u>
	<b>Total 2011</b>	<b>\$9,559</b>

<u>Year</u>		<u>Estimated Increase</u>
2012	Salaries	\$12,400
	Benefits	<u>\$12,008</u>
	<b>Total 2012</b>	<b>\$24,408</b>

and further to raise and appropriate the sum of **\$9,559** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 9-0)

Dave Owen stated the warrant article includes a 2 year agreement; noting cost items include an additional tier to the longevity schedule.

Suzanne Ryan verified that if the voters vote yes that they are approving the second year of the contract.

***The results of the voting of March 8, 2011 election was 1071 Yes and 580 No.***

Moderator Walker read Article 29 as follows;

***Article 29: Renew Lease for Dockside Restaurant***

To see whether the Town will vote to approve, in accordance with RSA 41:11-a, **a five (5) year lease**, beginning January 1, 2012, **with a five (5) year extension** beginning January 1, 2017, providing that both parties agree to such extension, of the restaurant at the Town Docks to Garwoods, Inc.

(Recommended by Board of Selectmen by a vote of 5-0)

Bob Lemaire stated the operator asked for a 3 year lease at a BOS meeting and the Town was offered a 5 year lease with a 5 year extension. He questioned whether a rate has been set.

Dave Owen stated there is no new lease agreement or rent price established. He stated the article is seeking the authority for the BOS to enter into said lease.

Bob Lemaire questioned whether it makes sense to have a 10 year lease.

Suzanne Ryan stated she opposes the article.

Member of the public questioned whether RSA 41:11-a requires the name of the lessee be noted in the article.

Linda Murray stated Article 30 is more generic and allows the Town to enter into five year leases on any Town owned property.

John White stated longevity is an asset to the Town.

Kathy Eaton stated she is in favor of the article as written.

***The results of the voting of March 8, 2011 election was 1524 Yes and 190 No.***

Moderator Walker read Article 30 as follows;

***Article 30: Rental or Lease of Town Property***

To see if the Town will vote, pursuant to RSA 41:11-a, to authorize the Board of Selectmen **to rent or lease Town property for a term of up to five (5) years** without further vote or ratification of the Town. Such authority to rent or lease Town property shall be limited to periods where the property is not needed for public use, and shall not include the authority to rent or lease property whose management is delegated to other public officers such as conservation land managed by the Conservation Commission or land man-

aged by the Library Trustees.  
(Recommended by Board of Selectmen by a vote of 5-0)

Suzanne Ryan stated she opposes the article.

***It was moved by Sarah Silk and seconded by Harold Parker to not reconsider Articles 26, 27, 28, 29 & 30. The motion passed.***

***The results of the voting of March 8, 2011 election was 1295 Yes and 357 No.***

Moderator Walker read Article 31 as follows;

***Article 31: Petition Article for Retail Use of Part of Brewster Hall***

To see if the town will vote to use part of the Brewster Town Hall for retail rental purposes.

Submitted by Petition

(No Recommendation by Board of Selectmen)

Suzanne Ryan stated the BOS already have authority to lease and rent therefore, the Petition Warrant Article is moot.

Mark Puffer stated the BOS only have the authority to enter into leases for up to one year.

***It was moved by Bob Lemaire and seconded by Julie Jacobs to amend Article 31 to read as follows; "To see if the town will vote to allow use of part of Brewster Town Hall for retail rental purposes."***

*Discussion of the motion:*

John White stated he hopes the amendment fails and recommended an amendment that reads "To see if the town will vote to allow no use of part of Brewster Town Hall for retail rental purposes." He stated he would like to see the building be used as a Town Hall.

Suzanne Ryan stated Mr. Lemaire's amendment is reasonable.

***It was moved by Bob Lemaire and seconded by Julie Jacobs to amend Article 31 to read as follows; "To see if the town will vote to allow use of part of Brewster Town Hall for retail rental purposes." The motion failed; 27 in favor, 43 opposed.***

***It was moved by Roger Murray and seconded to amend Article 31 to read as follows; "To see if the town will vote to allow use of part of Brewster Town Hall for rental purposes." The motion passed.***

***It was moved and seconded to not reconsider Article 31.***

***The results of the voting of March 8, 2011 election was 791 Yes and 854 No.***

Moderator Walker read Article 32 as follows;

***Article 32: General Wolfe Memorial***

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars **(\$10,000) for the purpose of mounting a permanent memorial to General Wolfe** in a prominent public location in Wolfeboro, said sum to consist of the balance of \$4,224 from the 2010 warrant article No. 31 for the celebration of the 250<sup>th</sup> anniversary of Wolfeboro's naming plus an additional appropriation of \$5,776, such sum to be used in conjunction with other funds raised by the Wolfeboro Historical Society and other private donations to mount an appropriate memorial to Wolfeboro's namesake.

(Submitted by Petition)

(Recommended by Board of Selectmen by a vote of 4-0)

(Recommended by Budget Committee by a vote of 7-2)

Kathy Eaton expressed support of the article and reviewed the past year's efforts regarding the Town's celebration of its 250<sup>th</sup> anniversary.

*It was moved by Kathy Eaton and seconded to amend Article 32 to read as follows; "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of mounting a permanent memorial to General Wolfe in a prominent public location in Wolfeboro, such sum to be used in conjunction with other funds raised by the Wolfeboro Historical Society and other private donations to mount an appropriate memorial to Wolfeboro's namesake."*

*It was moved by John White and seconded to terminate debate on Article 32. The motion passed.*

*It was moved by Kathy Eaton and seconded to amend Article 32 to read as follows; "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) for the purpose of mounting a permanent memorial to General Wolfe in a prominent public location in Wolfeboro, such sum to be used in conjunction with other funds raised by the Wolfeboro Historical Society and other private donations to mount an appropriate memorial to Wolfeboro's namesake." The motion passed.*

*The results of the voting of March 8, 2011 election was 767 Yes and 905 No.*

Moderator Walker read Article 33 as follows;

**Article 33: Petition Article**

To see if the Town will vote to direct the Board of Selectmen to adopt and implement a formal written Public Advertized Sealed Bid Policy to include but not limited to purchase of goods and services, leases and sale of real estate and assets so as to secure the highest and best terms and value for the taxpayers of Wolfeboro.

(Submitted by Petition)

(No Recommendation by Board of Selectmen)



Suzanne Ryan stated the petition warrant article was put forth because of the five year lease warrant articles and is self-evident for securing the highest and best value lease of real estate. She stated the Town does have a purchase of goods and services policy therefore the article needs to be amended.

***It was moved by Suzanne Ryan and seconded to amend Article 33 by striking “purchase of goods and services,”. The motion passed.***

***It was moved by John White and seconded to amend Article 33 by striking “direct” and replacing such with “advise”.***

*Discussion of the motion:*

John White stated without the amendment it ties the BOS' hands and doesn't feel that everything should be put out to bid and allows the BOS to use their best judgment.

***It was moved by John White and seconded to amend Article 33 by striking “direct” and replacing such with “advise”. The motion passed.***

***It was moved by John White and seconded to not reconsider Articles 32 & 33. The motion passed.***

***The results of the voting of March 8, 2011 election was 753 Yes and 838 No.***

Moderator Walker read Article 34 as follows;

***Article 34: Petition Article***

To see if the Town will vote to raise and appropriate the sum not to exceed Two Hundred and Fifty Thousand dollars (\$250,000) for the express purpose of replacing and upgrading the electric service and wiring in the basement, first floor and Annex of Brewster Memorial Hall for safety and code compliance, also said sum includes installation for a insula-

tion cap to said building. This Warrant Article is separate and apart from any other associated with Brewster Memorial Hall, should any other pass this article is negated and the sum shall not be raised and appropriated.

(Submitted by Petition)

(Not Recommended by Board of Selectmen by a vote of 4-0)

(Not Recommended by Budget Committee by a vote of 8-1)

***It was moved by Suzanne Ryan and seconded to amend Article 34 as follows; delete “for the express purpose of replacing and upgrading the electric service and wiring in the basement, first floor and Annex of Brewster Memorial Hall for safety and code compliance, also said sum includes installation for a insulation cap to said building.” & replace with “for the purpose of carrying out essential maintenance, repairs and improvements to Brewster Memorial Town Hall to include but not limited to ADA improvements, Life Safety Code improvements and such other work as prioritized by the Board of Selectmen and/or their designee.”***

*Discussion of the motion:*

Suzanne Ryan stated Budget Committee members believed the language was too explicit to a particular task and it would perhaps be cumbersome to do the work without other components. She stated this article is a fallback position if Article 12 fails and provides an option to the voters.

Allen Kasiewicz stated the article allows the Town to continue with the essential improvements to Brewster Memorial Town Hall and supports the article.

Randy Walker stated he received a petition to vote by secret ballot.

Suzanne Ryan stated only she and Allen Kasiewicz is present and questioned whether the request can be withdrawn.

Randy Walker ruled the request as defective.

***It was moved by Suzanne Ryan and seconded to amend Article 34 as follows; delete “for the express purpose of replacing and upgrading the electric service and wiring in the basement, first floor and Annex of Brewster Memorial Hall for safety and code compliance, also said sum includes installation for a insulation cap to said building.” & replace with “for the purpose of carrying out essential maintenance, repairs and improvements to Brewster Memorial Town Hall to include but not limited to ADA improvements, Life Safety Code improvements and such other work as prioritized by the Board of Selectmen and/or their designee.” The motion passed.***

***It was moved by Peter Goodwin and seconded to amend Article 34 as follows; delete “Two Hundred and Fifty Thousand dollars (\$250,000)” and replace with “zero dollars (\$0)”.***

*Discussion of the motion:*

Gary Baker stated he is opposed to Article 34 and requested the voters to support Article 12.

Dave Skarnulis stated he supports the amendment however, is concerned the article will confuse the voters.

***It was moved by John Burt and seconded to terminate debate on Article 34. The motion passed.***

***It was moved by Peter Goodwin and seconded to amend Article 34 as follows; delete “Two Hundred and Fifty Thousand dollars (\$250,000)” and replace with “zero dollars (\$0)”.*** ***The motion passed.***

***The results of the voting of March 8, 2011 election was 379 Yes and 1201 No.***

***It was moved and seconded to adjourn the February 8, 2011 Town of Wolfeboro Deliberative Session.***

*The meeting adjourned at 11:23 PM.*

Lee Ann Keathley

***The results of the March 8, 2011 election for the zoning Articles 2-11 and the elected positions are as follows:***

***Article 2 – 1052 Yes and 361 No***

***Article 3 - 1070 Yes and 577 No***

***Article 4 – 1162 Yes and 462 No***

***Article 5 – 1117 Yes and 525 No***

***Article 6 – 1083 Yes and 480 No***

***Article 7 – 1123 Yes and 433 No***

***Article 8 – 1136 Yes and 504 No***

***Article 9 – 1293 Yes and 322 No***

***Article 10 – 495 Yes and 1119 No***

***Article 11 – 903 Yes and 788 No***

***The following were the results of the elected positions:***

***Patricia M. Waterman -Town Clerk for a 3 year term***

***David A. Senecal – Selectman for a 3 year term***

***Linda T. Murray – Selectman for a 3 year term***

***Q. David Bowers – Selectman for a one year term***

***John C. Burt – Treasurer for a one year term***

***Ralph Joslin - Trustee of Trust Funds for a 3 year term***

***Stanley E. Stevens – Budget Committee for a 3 year term***

***Brian R. Black – Budget Committee for a 3 year term***

***John T. MacDonald – Budget Committee for a 3 year term***

***John C. Sandeen – Library Trustee for a 3 year term***

***Jane S. Newcomb – library Trustee for a 3 Year term***

***Barbara J. Hunt – Supervisor of the Checklist for a  
one year term***

***Robert “Bob” Copeland – Police Commissioner for a  
three year term***

***Stacie Jo Pope – Planning Board for a 3 year term***

***Christine Franson – Planning Board for a 3 year term***

***Respectfully Submitted,***

***Patricia M. Waterman, Town Clerk***

## TOWN OWNED PROPERTIES DECEMBER 31, 2011

<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
16	1	CENTER STREET - BROWN LOT	42.30	146,600
25	2	TRASK MOUNTAIN ROAD	97.26	232,800
27	6	BROWNS RIDGE ROAD	0.21	700
34	1	PENN AIR ROAD	11.60	33,100
41	11	BEACH POND ROAD - GRAHAM LOT	15.00	69,900
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	20.50	76,600
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	315.00	2,778,100
77	33	BROWNS RIDGE ROAD	25.00	64,400
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	225,600
82	20	404 BEACH POND ROAD	80.00	208,300
82	21	BEACH POND ROAD	0.93	12,400
96	13	PINE HILL RD	35.53	42,900
98	16	SARGENTS POND ROAD	32.94	116,200
98	17	SARGENTS POND ROAD	1.04	128,500
99	3 1	SARGENTS POND CROSSING	3.18	44,800
99	3 7	SARGENTS POND CROSSING	26.29	174,000
109	3	NORTH WAKEFIELD ROAD	6.50	38,900
113	1	15 YORK ROAD - CHLORINATOR	1.40	49,100
115	5	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	4,800

<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,400
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,600
133	18	GOV WENTWORTH HIGHWAY WILLEY BROOK	0.19	1,200
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	138,300
142	2	NORTH MAIN STREET	0.79	974,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	977,800
142	59	NORTH MAIN STREET	0.30	39,700
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,736,900
144	8	PINE HILL ROAD	12.04	81,100
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	52,400
148	8	CENTER STREET - TUTT LOT	4.12	59,700
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	150,300
151	38	GOV WENTWORTH HIGHWAY	0.84	2,600
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	67,700
163	6 1	TROTting TRACK RD	0.89	49,300
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	747,000
164	40	GOOSE ISLAND	0.10	19,400
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	50,000
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,621,100
190	3	ELM STREET	8.67	691,800

<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
190	8	117 BAY STREET	2.05	58,300
190	30	45 PINE HILL ROAD TOWN GARAGE	2.97	257,700
190	89	CENTER ST	0.46	133,600
190	90	CENTER ST	2.50	270,200
190	108	3 SILVER STREET MAST LANDING	0.25	284,000
197	3	GOV WENTWORTH HIGHWAY	0.92	50,500
203	74	GLENDON STREET PARKING LOT	0.57	114,900
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	603,500
204	36	LEHNER STREET - FOSS FIELD	5.94	129,900
204	60	CENTER STREET	0.50	57,300
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	391,500
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,346,100
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,381,600
217	95	11 DOCKSIDE - RESTAURANT	0.42	858,100
217	201	27 MILL STREET PUMPING STATION	0.22	132,900
218	1	95 GLENDON ST - PARKING LOT	0.94	139,700
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	75,300
218	12	110 LEHNER STREET	0.13	130,300
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	957,700
228	48	FOREST ROAD OLD INDIAN CARRY	0.04	105,600



<u>MAP</u>	<u>LOT</u>	<u>LOCATION/DESCRIPTION</u>	<u>ACRES</u>	<u>VALUE</u>
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	59,500
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,812,800
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	75,600
231	47	GOODRICH ROAD TOWN GARDENS	6.68	72,600
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	421,800
231	57	251 SOUTH MAIN STREET	1.50	993,100
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	815,500
231	61	263 SOUTH MAIN STREET	1.30	59,600
242	9	167 CLARK ROAD MCKINNEY PARK	0.30	731,500
242	10	CLARK ROAD - MCKINNEY PARK	0.30	770,000
244	63	16 MCMANUS ROAD WATER TOWER	0.09	437,600
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	51,300
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	3,000
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	9,800
268	16	133 MIDDLETON ROAD	26.00	238,400
273	13	ALPINE MEADOWS ROAD	0.26	14,300
273	1	MIDDLETON ROAD	1.18	55,600
273	22	MIDDLETON ROAD	1.35	56,100
UNK	1	UNKNOWN	1.00	8,500
<b>TOTALS</b>			<b>1336.62</b>	<b>27,328,700</b>

## **INDEPENDENT AUDITOR'S REPORT**

The audited financial reports of the Town of Wolfeboro for the year ending December 31, 2010, issued by Vachon, Clukay & Company, PC can be found on the town's website, [www.wolfeboronh.us](http://www.wolfeboronh.us), or copies are available by contacting the Finance Office at 603-569-8168.

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Board of Selectmen  
Town of Wolfeboro, New Hampshire

We have compiled the accompanying financial statements of the Town of Wolfeboro, New Hampshire as of and for the year ended December 31, 2010 included in the accompanying Form F-65 (MS-5). We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or provide any assurance about whether the financial statements are in accordance with the requirements of the New Hampshire Department of Revenue Administration.


Management is responsible for the preparation and fair presentation of the financial statements in accordance with the requirements of the New Hampshire Department of Revenue Administration and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The financial report, Form F-65 (MS-5), is presented in accordance with the requirements of the New Hampshire Department of Revenue Administration which differ from accounting principles generally accepted in the United States of America. Accordingly, these financial statements are not designed for those who are not informed about such differences.

*Vachon Clukay & Company PC*

July 22, 2011

FORM <b>F-65(MS-5)</b>  STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION    <b>ANNUAL CITY/TOWN FINANCIAL REPORT</b>	Town of Wolfeboro Chairman, Board of Selectmen 84 South Main Street Wolfeboro, NH 03894  <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="width: 30%; border: 1px solid black; padding: 2px; text-align: center;">             PLEASE RETURN COMPLETED FORM TO           </div> <div style="width: 65%;">             State of New Hampshire              Department of Revenue Administration              Municipal Services Division              P.O. Box 487              Concord, NH 03302-0487              Telephone: (603) 271-3397           </div> </div>																																				
<b>Part I GENERAL FUND -</b> Revenues and expenditures for the period - Specify January 1, 2010 to December 31, 2010 OR July 1, 20__ to June 30, 20__																																					
<b>A. REVENUES - Modified Accrual</b>																																					
<b>1. Revenue from taxes (Including state education)</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 10%; text-align: center;">Account No. (a)</th> <th style="width: 40%; text-align: center;">Amount (b)</th> </tr> </thead> <tbody> <tr> <td>a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)</td> <td style="text-align: center;">3110</td> <td style="text-align: right;">\$ 22,934,058</td> </tr> <tr> <td>b. State and local taxes assessed for school districts \$ 12,529,248</td> <td style="text-align: center;">4933</td> <td style="background-color: #cccccc;"></td> </tr> <tr> <td>c. Land use change taxes - General Fund</td> <td style="text-align: center;">3120</td> <td style="text-align: right;">5,129</td> </tr> <tr> <td>d. Land use change taxes - Conservation Fund</td> <td style="text-align: center;">3121</td> <td style="background-color: #cccccc;"></td> </tr> <tr> <td>e. Resident taxes</td> <td style="text-align: center;">3180</td> <td style="background-color: #cccccc;"></td> </tr> <tr> <td>f. Timber taxes</td> <td style="text-align: center;">3185</td> <td style="text-align: right;">17,524</td> </tr> <tr> <td>g. Payments in lieu of taxes</td> <td style="text-align: center;">3186</td> <td style="text-align: right;">18,129</td> </tr> <tr> <td>h. Other taxes (Explain on separate schedule)</td> <td style="text-align: center;">3189</td> <td style="text-align: right;">13,889</td> </tr> <tr> <td>i. Interest and penalties on delinquent taxes</td> <td style="text-align: center;">3190</td> <td style="text-align: right;">307,227</td> </tr> <tr> <td>j. Excavation Tax (@ \$.02 per cu. yd.)</td> <td style="text-align: center;">3187</td> <td style="text-align: right;">1,015</td> </tr> <tr> <td>k. <b>TOTAL (Excluding line 1b) ----- &gt;</b></td> <td></td> <td style="text-align: right;">\$ 23,296,971</td> </tr> </tbody> </table>		Account No. (a)	Amount (b)	a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	\$ 22,934,058	b. State and local taxes assessed for school districts \$ 12,529,248	4933		c. Land use change taxes - General Fund	3120	5,129	d. Land use change taxes - Conservation Fund	3121		e. Resident taxes	3180		f. Timber taxes	3185	17,524	g. Payments in lieu of taxes	3186	18,129	h. Other taxes (Explain on separate schedule)	3189	13,889	i. Interest and penalties on delinquent taxes	3190	307,227	j. Excavation Tax (@ \$.02 per cu. yd.)	3187	1,015	k. <b>TOTAL (Excluding line 1b) ----- &gt;</b>		\$ 23,296,971
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<b>2. TOTAL revenues for education purposes</b> <i>(This entry should only be used by the few municipalities which have dependent school districts)</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;"></th> <th style="width: 50%;"></th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">Enter Only Dependent Schools in This Space</td> </tr> <tr> <td></td> <td style="text-align: center;">\$</td> </tr> </tbody> </table>				Enter Only Dependent Schools in This Space		\$																														
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<b>3. Revenue from licenses, permits, and fees</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td style="width: 50%;">a. Business licenses and permits</td> <td style="width: 10%; text-align: center;">3210</td> <td style="width: 40%; text-align: right;">4,275</td> </tr> <tr> <td>b. Motor vehicle permit fees</td> <td style="text-align: center;">3220</td> <td style="text-align: right;">1,081,615</td> </tr> <tr> <td>c. Building permits</td> <td style="text-align: center;">3230</td> <td style="text-align: right;">40,734</td> </tr> </tbody> </table>	a. Business licenses and permits	3210	4,275	b. Motor vehicle permit fees	3220	1,081,615	c. Building permits	3230	40,734																											
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See accompanying independent accountant's compilation report

Part I: GENERAL FUND (Continued)		
A. REVENUES - Modified Accrual (Continued)	Account No.	Amount
3. Revenue from licenses, permits and fees	(a)	(b)
(Continued)		
d. Other licenses, permits, and fees	3290	T29 88,324
e. TOTAL ----- >		\$ 1,214,948
4. Revenue from the federal government		B50
a. Housing and urban renewal (HUD)	3311	\$
b. Environmental protection	3312	B89
c. Other federal grants and reimbursements - Specify	3319	B89
d. TOTAL ----- >		\$ -
5. Revenue from the State of New Hampshire		C30
a. Shared revenue block grant	3351	\$
b. Meals and rooms distribution	3352	C30 282,663
c. Highway block grant	3353	C46 164,581
d. Water pollution grants	3354	C89 9,036
e. Housing and community development	3355	C50
f. State and federal forest land reimbursement	3356	C89 81
g. Flood control reimbursement	3357	C89
h. Other state grants and reimbursements - Specify	3359	C89 13,610
Please see page 8		
i. TOTAL ----- >		\$ 469,971
6. Revenue from other governments		D89
Intergovernmental revenue - Other	3379	\$ 43,745
7. Revenue from charges for services		A89
(Exclude interfund transfers)		
a. Income from departments	3401	\$ 829,060
b. Water supply system charges	3402	A91
c. Sewer user charges	3403	A80
d. Garbage-refuse charges	3404	A81 212,422
e. Electric user charges	3405	A92
f. Airport fees	3406	A01
g. Parking		A60
h. Transit or bus system		A94
i. Parks and Recreation		A61
j. Cemeteries		A03
k. Toll highways		A45
l. Other charges	3409	A89
m. TOTAL ----- >		\$ 1,041,482

See accompanying independent accountant's compilation report

<b>Part I GENERAL FUND (Continued)</b>		
<b>A. REVENUES - Modified Accrual (Continued)</b>	Account No.	Amount
<b>8. Revenue from miscellaneous sources</b>	(a)	(b)
a. Special assessments	3500	U01 \$
b. Sale of municipal property	3501	U11 51
c. Interest on investments	3502	U20 10,252
d. Rents of property	3503	U40 86,541
e. Fines and forfeits	3504	U30 5,368
f. Insurance dividends and reimbursements	3506	U99 46
g. Contributions and donations	3508	U50 23,432
h. Other miscellaneous sources not otherwise classified	3509	U99 39,208
<b>i. TOTAL ----- &gt;</b>		\$ 164,898
<b>9. Interfund operating transfers in</b>		
a. Transfers from special revenue fund	3912	\$
b. Transfers from capital projects fund	3913	68,908
c. Transfers from proprietary funds	3914	
d. Transfers from capital reserve fund	3915	92,857
e. Transfers from trust and fiduciary funds	3916	2,700
f. Transfers from conservation fund	3917	
<b>g. TOTAL ----- &gt;</b>		\$ 164,465
<b>10. Other financial sources</b>		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ 57,773
b. Proceeds from all other bonds	3935	
c. Other long-term financial sources	3939	
<b>d. TOTAL ----- &gt;</b>		\$ 57,773
<b>11. TOTAL REVENUES FROM ALL SOURCES ----- &gt;</b>		\$ 26,454,253
<b>12. TOTAL FUND EQUITY (Beginning of year)</b> <i>(Should equal line 8.2g, column b, page 9) ----- &gt;</i>		\$ 2,172,192
<b>13. TOTAL OF LINES 11 AND 12</b> <i>(Should equal line 21, page 8) ----- &gt;</i>		\$ 28,626,445
Remarks		

See accompanying independent accountant's compilation report

Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual	Account No. (a)	Total expenditure (includes col.c&d)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 \$ 409,354	G29 \$	F29 \$
b. Election and registration	4140	E89 222,568	G89	F89
c. Financial administration	4150	E23 547,871	G23	F23
d. Revaluation of property	4152	E23 253,224	G23	F23
e. Legal expense	4153	E25 104,483	G25	F25
f. Personnel administration	4155	E29	G29	F29
g. Planning and zoning	4191	E29 140,003	G29	F29
h. General government building	4194	E31 52,462	G31	F31
i. Cemeteries	4195	E03 7,276	G03	F03 2,580
j. Insurance not otherwise allocated	4196	E89	G89	F89
k. Advertising and regional association	4197	E89	G89	F89
l. Other general government	4199	E89 389,312	G89	F89 175,323
m. TOTAL----->		\$ 2,126,553	\$ -	\$ 177,903
2. Public safety				
a. Police	4210	E82 \$ 1,354,437	G82	F82
b. Ambulance	4215	E32	G32	F32
c. Fire	4220	E24 1,468,161	G24 46,778	F24
d. Building inspection	4240	E66 122,059	G66 6,348	F66
e. Emergency management	4290	E89 55,524	G89	F89
f. Other public safety (including communications)	4299	E89 431,241	G89	F89 82,504
g. TOTAL----->		\$ 3,431,422	\$ 53,126	\$ 82,504
3. Airport/Aviation center				
a. Administration	4301	\$	\$	\$
b. Airport operations	4302			
c. Other	4309			
d. TOTAL----->		E01 \$ -	G01 \$ -	F01 \$ -
Remarks				

See accompanying independent accountant's compilation report

<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual (Continued)</b>	<b>Account No. (a)</b>	<b>Total expenditure (includes col.c&amp;d)</b>	<b>Equipment and land purchases (c)</b>	<b>Construction (d)</b>
<b>4. Highways and streets</b>		E44	G44	F44
a. Administration	4311	\$ 208,473	\$	\$
b. Highways and streets	4312	1,938,382	100,847	652,959
c. Bridges, railroad crossing	4313			
d. Street lighting	4316			
e. Toll highways	4316			
f. Other highway, streets, and bridges	4319	426,883		
g. TOTAL----->		\$ 2,573,738	\$ 100,847	\$ 652,959
<b>5. Sanitation</b>		E80	G80	F80
a. Administration	4321	\$	\$	\$
b. Solid waste collection	4323			
c. Solid waste disposal	4324	815,248	29,000	
d. Solid waste clean-up	4325			
e. Sewage collection and disposal	4326			
f. Other sanitation	4329			
g. TOTAL----->		\$ 815,248	\$ 29,000	\$ -
<b>6. Water distribution and treatment</b>				
a. Administration	4331	\$	\$	\$
b. Water services	4332			
c. Water treatment	4335			
d. Water conservation	4338			
e. Other water	4339			
f. TOTAL----->		\$ -	\$ -	\$ -
<b>7. Electric</b>				
a. Administration	4351	\$	\$	\$
b. Generation	4352			
c. Purchase costs	4353			
d. Equipment maintenance	4354			
e. Other electric	4359			
f. TOTAL----->		\$ -	\$ -	\$ -

See accompanying independent accountant's compilation report



Part I GENERAL FUND (Continued)				
B. EXPENDITURES - Modified Accrual (Continued)	Account No.	Total expenditure (includes col.c&d)	Equipment and land purchases	Construction
	(a)	(b)	(c)	(d)
<b>8. Health</b>				
a. Administration	4411	\$ 5,837	\$	\$
b. Pest control	4414	18,448		
c. Health agencies and hospitals	4415	92,972		
d. Other health	4419			
e. TOTAL		\$ 117,257	\$ -	\$ -
<b>9. TOTAL expenditures for education purposes</b> <i>(This entry should only be used by the few municipalities which have dependent school districts)</i>				
<b>10. Welfare</b>				
a. Administration	4441	\$ 23,205	\$	\$
b. Direct assistance	4442	161,729		
c. Intergovernmental welfare payments	4444			
d. Vendor payments	4445			
e. Other welfare	4449			
f. TOTAL		\$ 184,934	\$ -	\$ -
<b>11. Culture and recreation</b>				
a. Parks and recreation	4520	\$ 722,515	\$	\$
b. Library	4550			
c. Patriotic purposes	4583	16,363		
d. Other culture and recreation	4589	195,584	4,045	141,659
e. TOTAL		\$ 934,462	\$ 4,045	\$ 141,659
<b>12. Conservation</b>				
a. Administration	4611	\$ 9,630	\$	\$
b. Purchase of natural resources	4612			
c. Other conservation	4619			
d. TOTAL		\$ 9,630	\$ -	\$ -
<b>13. Redevelopment and housing</b>				
a. Administration	4631	\$	\$	\$
b. Redevelopment and housing	4632			
c. TOTAL		\$ -	\$ -	\$ -

See accompanying independent accountant's compilation report

<b>Part I GENERAL FUND (Continued)</b>				
<b>B. EXPENDITURES - Modified Accrual (Continued)</b>	<b>Account No.</b>	<b>Total expenditure (includes col.c&amp;d)</b>	<b>Equipment and land purchases</b>	<b>Construction</b>
	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>	<b>(d)</b>
<b>14. Economic development</b>				
a. Administration	4651	\$	\$	\$
b. Economic development	4652	14,770		
c. Other economic development	4659			
d. TOTAL----->		E89 \$ 14,770	G89 \$ -	F89 \$ -
<b>15. Debt service</b>				
a. Principal long term bonds and notes	4711	235,673	\$	\$
b. Interest on long term bonds and notes	4721	157,045		
c. Interest on tax and revenue anticipation notes	4723			
d. Other debt service charges	4790			
e. TOTAL----->		\$ 392,718		
<b>16. Capital outlay (not reported above)</b>			G89	F89
a. Land and improvements	4901	\$	\$	
b. Machinery, vehicles, and equipment	4902	\$	G89	\$
c. Buildings	4903	\$	G89	F89
d. Improvements other than buildings	4909	\$	G89	F89
e. TOTAL----->			\$ -	\$ -
<b>17. Interfund operating transfers out</b>				
a. Transfers to special revenue funds	4912	406,658		
b. Transfers to capital projects funds	4913	10,573		
c. Transfers to proprietary funds	4914	183,963		
d. Transfers to capital reserve funds	4915	232,750		
e. Transfers to expendable trust funds	4916			
f. Transfers to nonexpendable trust funds	4918			
g. TOTAL----->		\$ 833,944	\$ -	\$ -
<b>Cumulative Expenditure Totals from pages 4-7-----&gt;</b>		\$ 11,434,676	\$ 187,018	\$ 1,055,025
Remarks				

See accompanying independent accountant's compilation report



Part III GENERAL FUND BALANCE SHEET			
MODIFIED ACCRUAL			
A. ASSETS	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 10,161,864	\$ 9,989,785
b. Investments	1030		
c. Taxes receivable (From Section D, page 12)	1080	1,232,629	1,091,978
d. Tax liens receivable (From Section D, page 12)	1110	710,413	376,382
e. Accounts receivable	1150		16,713
f. Due from other governments	1260	284	
g. Due from other funds	1310	369,262	1,559,119
h. Other current assets	1400	53,692	38,353
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS (Should equal line B3)----->		\$ 12,528,144	\$ 13,072,330
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 302,064	\$ 482,557
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070	7,244	7,952
e. Due to school districts	2075	6,324,238	5,924,238
f. Due to other funds	2080	2,161,535	2,987,427
g. Deferred revenue	2220	1,554,471	1,039,440
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	6,400	6,400
k. TOTAL LIABILITIES----->		\$ 10,355,952	\$ 10,448,014
2. Fund equity (Please detail on page 10)			
a. Assigned (formerly reserve for encumbrances)	2440	\$ 116,997	\$ 175,756
b. Committed (formerly reserve for continuing appropriations)	2450	34,049	129,762
c. Restricted (formerly reserve for appropriations voted for CRF/ETF)	2460		
d. Committed (formerly reserve for appropriations voted)	2460		
e. Assigned (formerly reserve for special purposes)	2490		
f. Unassigned (formerly unreserved fund balance)	2530	2,021,146	2,318,798
g. TOTAL FUND EQUITY----->		\$ 2,172,192	\$ 2,624,316
3. TOTAL LIABILITIES AND FUND EQUITY-----> (Should equal line A1j)		\$ 12,528,144	\$ 13,072,330

See accompanying independent accountant's compilation report

Part IV DETAIL				
This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.				
Account Number (a)	Item (b)	Amount (c)		
2440	Assigned (formerly reserve for encumbrances) -			
	General government	\$ 14,603		
	Public safety	2,985		
	Highways and streets	23,333		
	Sanitation	29,033		
	Culture and recreation	5,317		
	Capital outlay	100,485		
		\$ 175,756		
Please Detail Reserves from page 9 (Balance Sheet)				
Account Number (a)	Item (b)	Amount (c)		
2450	Committed (formerly reserve for continuing appropriations) -			
	Stump Dump Landfill	\$ 10,006		
	Public Buildings Evaluation	9,683		
	Public Safety Building ADA Compliance	7,497		
	South Main Street Corridor	3,818		
	Plow Truck	112		
	Dockside Upgrades	1,826		
	Upgrade Town Roads	96,820		
		\$ 129,762		
Part V GENERAL FUND				
A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION DEBT (as of (enter date) December 31, 2010 for the ensuing five years)				
	Year (a)	Principal (b)	interest (c)	Total (d)
1.	2011	\$ 1,605,027	\$ 952,632	\$ 2,557,659
2.	2012	1,619,898	887,195	2,507,093
3.	2013	1,615,807	825,049	2,440,856
4.	2014	1,616,759	762,325	2,379,084
5.	2015	1,602,752	698,772	2,301,524
6. SUBTOTAL (Sum of lines 1-5)		8,060,243	4,125,973	12,186,216
7. Remaining periods of debt		15,525,130	3,817,942	19,343,072
8. TOTAL		\$ 23,585,373	\$ 7,943,915	\$ 31,529,288

See accompanying independent accountant's compilation report

Part V GENERAL FUND (Continued)										
D. AMORTIZATION OF LONG-TERM DEBT										
Description	Original obligation	Purpose	Annual installment	Interest rate	Date of final payment	Bonds o/s at beginning of year	Bonds issued this year	Bonds retired this year	Bonds o/s at end of year	
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	
Landfill Closure	\$ 600,000	G	\$ 30,000	5.80%	July 2017	\$ 240,000		\$ 30,000	\$ 210,000	
Public Improvements	578,500	G	28,572	5.125-5.5%	Aug. 2020	314,295		28,572	285,723	
Friend Street	396,514	G	Variable	4.0-4.3%	Jan. 2028	327,438		23,250	304,188	
General Projects	1,292,315	G	Variable	4.0-5.0%	Aug. 2027	1,160,000		65,000	1,095,000	
Town Hall Renovations	485,920	G	Variable	4.0-5.25%	Aug. 2028	464,980		23,575	441,405	
ADA Restrooms	301,800	G	Variable	4.0-5.25%	Aug. 2028	284,980		13,575	271,405	
Land Purchase	131,500	G	Variable	4.0-5.25%	Aug. 2028	124,980		8,575	116,405	
Sidewalk Picketing	97,530	G	Variable	4.0-5.25%	Aug. 2028	94,980		3,575	91,405	
Renovate Railroad Station	141,225	G	Variable	3.02-4.02%	Aug. 2019	141,225		16,225	125,000	
Purchase Parking Lot	243,325	G	Variable	3.02-4.02%	Aug. 2019	243,325		23,325	220,000	
Center Street Drainage	566,000	G	Variable	3.0-5.0%	Aug. 2020		566,000		566,000	
Smith River Streambank Improv.	166,500	G	Variable	3.0-5.0%	Aug. 2020		166,500		166,500	
Pop Whalen ADA Improv.	54,750	G	Variable	3.0-5.0%	Aug. 2020		54,750		54,750	
Pop Whalen Rink	321,755	A	Variable	4.0-5.25%	Aug. 2028	304,980		18,575	286,405	
Pop Whalen ADA Improv.	54,750	A	Variable	3.0-5.0%	Aug. 2020		54,750		54,750	
Electrical Distribution Upgrade	5,281,000	E	Variable	2.25-4.25%	June 2023	3,690,000		265,000	3,425,000	
Water Improvements	450,000	W	Variable	4.50%	Mar. 2021	268,496		18,289	250,207	
Water Treatment Facility	3,000,000	W	103,449	4.50%	June 2026	1,855,323		103,449	1,551,874	
Water Improvements	550,000	W	19,543	4.50%	May 2025	314,284		19,643	294,641	
Water Improvements Bond	1,183,080	W	40,796	4.25%	Nov. 2033	979,100		40,796	938,304	
Water Bond	1,650,011	W	Variable	4.0-4.3%	Jan. 2026	1,362,563		96,750	1,265,813	
Water Improvements Bond	2,816,295	W	Variable	4.0-5.0%	Aug. 2027	2,530,000		140,000	2,390,000	
Water Systems Improvements	640,735	W	Variable	4.0-5.25%	Aug. 2028	604,980		33,575	571,405	
Waterline Replacement	263,010	W	Variable	3.02-4.02%	Aug. 2019	263,010		28,010	225,000	
Waterline Replacement	566,000	W	Variable	3.0-5.0%	Aug. 2020		566,000		566,000	
Infiltration/Inflow Project	535,000	S	Variable	5.125-5.5%	Aug. 2020	290,704		26,427	264,277	
Sewer Bond	592,990	S	Variable	4.0-5.0%	Aug. 2027	640,000		30,000	510,000	
Infiltration/Inflow Project	797,605	S	Variable	4.0-5.25%	Aug. 2028	760,120		38,550	721,570	
Sewer Bond	793,000	S	Variable	3.0-4.0%	Jan. 2020	793,000			793,000	
WWTF Upgrade	5,820,364	S	Variable	3.35%	Mar. 2029	5,820,364		291,018	5,529,346	
TOTALS	\$ 30,361,474					\$ 23,563,127	\$ 1,408,000	\$ 1,385,754	\$ 23,585,373	
Remarks										

See accompanying independent accountant's compilation report

Part VI RECONCILIATIONS			
<b>A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY</b>		Amount	
1. School district liability at beginning of year (Account number 2075, column b, on page 9)	\$	6,324,238	
2. Add: School district assessment for current year		12,529,248	
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)		18,853,486	
4. SUBTRACT: Payments made to school district	<	12,929,248	>
5. School district liability at end of year (line 3 less line 4) (Account number 2075, column c, on page 9)		5,924,238	
<b>B. RECONCILIATION OF TAX ANTICIPATION NOTES</b>		Amount	
1. Short-term (TANS) debt at beginning of year	61V \$	-	
2. ADD: New issues during current year			
3. SUBTRACT: Issues retired during current year	<		>
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (Be sure to include (TANS) in Account number 2230, column c, page 9)	64V \$	-	
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D			
<b>C. ALLOWANCE FOR ABATEMENTS WORKSHEET</b>	Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	170,006	156,500	326,506
2. SUBTRACT: Abatements made (From tax collector's report)	< 5,577	< 1,759	< 7,336
3. SUBTRACT: Discounts	<	<	< -
4. SUBTRACT: Refunds (Cash abatements)	< 18,040	<	< 18,040
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **	< 17,401	< 85,277	< 102,678
6. Excess of estimate (Add to revenue on page 1, line 1a)	128,988	69,464	198,452
*Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year) **The amount in column c will go into line 1(b) for next year's worksheet.			
<b>D. TAXES/LIENS RECEIVABLE WORKSHEET</b>	1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$ 1,109,379	\$ 461,659	\$ 1,571,038
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	< 17,401	< 85,277	< 102,678
3. Receivable, end of year *	1,091,978	376,382	1,468,360
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c) See accompanying independent accountant's compilation report			

**Part VII**

REVENUE AND OTHER FINANCING SOURCES	Capital Projects (a)		Special Revenue (b)	Enterprise (c)	Proprietary funds internal service (d)
	TOT \$	TOT \$			
1. Revenue from taxes	128	128	36,178		\$
2. Revenue from licenses, permits, and fees	B89	B89			
3. Revenue directly from the federal government					
4. Revenue from the State of New Hampshire	C89	C89	33,763		
5. Revenue from other governments	D89	D89		47,581	
6. Revenue from charges for services	A81	A81			
(a) Water supply system charges	A85	A85		1,660,297	
(b) Sewer user charges	A81	A81		975,482	
(c) Garbage/refuse collection charges	A82	A82			
(d) Electric	A01	A01		10,772,909	
(e) Airport and aviation	A44	A44			
(f) Highway	A45	A45			
(g) Toll facilities	A61	A61		219,776	
(h) Parks and recreation	A60	A60			
(i) Parking	A84	A84			
(j) Transit or bus system	A89	A89			
(k) Other - Specify ---L	A89	A89	28,403		
(1) Police details	A89	A89			
(2)	A89	A89			
(3)	A89	A89			
7. Revenue from miscellaneous sources	U20	U20	23,477		
(a) Interest on investments	U89	U89		4,008	
(b) Other miscellaneous sources			75,753		
8. Interfund operating transfers in		10,573		18,507	
9. Other financial sources - Bond Proceeds	U89	775,000	406,658		
10. TOTAL REVENUE AND OTHER SOURCES	\$	\$	\$	\$	\$
		765,573	604,232	13,882,523	

See accompanying independent accountant's compilation report



Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS									
EXPENDITURES (BY FUNCTIONS)	Capital Projects (a)		Special Revenue (b)		Enterprise (c)		Proprietary funds Internal service (d)		
	F50	E60	F60	E60	F60	E60	F60	E60	F60
1. General government									
2. Public Safety									
(a) Police									
(b) Ambulance									
(c) Fire									
3. Airport/Aviation center									
4. Highways and streets									
5. Toll highways									
6. Sanitation									
7. Water distribution and treatment									
8. Sewerage									
9. Electric									
10. Health									
11. Welfare									
12. Culture and recreation									
13. Parking									
14. Transit or bus system									
15. Conservation									
16. Redevelopment and housing									
17. Economic development									
18. Debt service - interest expense									
19. Capital outlay - other									
20. Interfund operating transfers out									
21. TOTAL EXPENDITURES									
Remarks									

See accompanying independent accountant's compilation report

**Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS**

A. ASSETS	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
<b>1. Current assets</b>					
(a) Cash and equivalents	1010	\$	\$ 134,013	\$ 86	\$
(b) Investments	1030		289,117		
(c) Accounts receivable	1150		4,094	2,115,944	
(d) Due from other governments	1260	96,221	21,119	693,535	
(e) Due from other funds	1310	717,389	59,486	2,001,923	
(f) Other - Specify - Special assessments Prepaid expenses Inventory				3,799 12,978 256,674	
<b>2. Fixed assets</b>					
(a) Land and improvements	1610	\$	\$	\$ 1,115,005	\$
(b) Buildings and systems	1620			21,827,095	
(c) Machinery, vehicles, and equipment	1640			9,566,988	
(d) Construction in progress	1650			49,652	
(e) Improvements other than buildings	1660				
(f) Other - Specify -					
<b>3. TOTAL ASSETS -----&gt;</b>		\$ 813,610	\$ 507,829	\$ 37,643,679	\$
Remarks					

See accompanying independent accountant's compilation report

<b>Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (Continued)</b>						
B. LIABILITIES AND FUND EQUITY	Account No. (a)	Capital Projects (b)	Special Revenue (c)	Proprietary funds		
				Enterprise (d)	Internal service (e)	
<b>1. Liabilities</b>						
(a) Warrants and accounts payable	2020	\$ 11,004	\$ 18,689	\$ 514,608	\$	
(b) Compensated absences payable	2030			70,828		
(c) Contracts payable	2050					
(d) Due to other governments	2070					
(e) Due to other funds	2080		27,826	1,232,863		
(f) Deferred revenue	2220		43,279	40,601		
(g) Notes and bonds payable				20,756,374		
(h) Other - Specify - Accrued interest payable Deposits Deferred bond premiums Other post-employment benefits				344,843 37,944 146,783 40,678		
<b>(i) TOTAL LIABILITIES -----&gt;</b>		\$ 11,004	\$ 89,794	\$ 23,185,522	\$	-
<b>2. Fund Equity/Capital</b>						
(a) Assigned (formerly reserve for encumbrances)	2440	\$ 74,207	\$	\$	\$	
(b) Assigned (formerly reserve for special purposes)	2490					
(c) Unassigned (formerly unreserved fund balance-deficit)	2530	728,399	418,035			
(c) Municipal contributed capital	2610					
(e) Other contributed capital	2620					
(f) Retained earnings	2790			14,458,157		
<b>(g) TOTAL FUND EQUITY -----&gt;</b>		\$ 802,606	\$ 418,035	\$ 14,458,157	\$	-
<b>3. TOTAL LIABILITIES AND FUND EQUITY -----&gt;</b>		\$ 813,610	\$ 507,829	\$ 37,643,679	\$	-

See accompanying independent accountant's compilation report

Part X SUPPLEMENTAL INFORMATION WORKSHEET				
A. INTERGOVERNMENTAL EXPENDITURES				
Report payments made to the State or other local governments on reimbursement or cost-sharing basis. Do not include these expenditures in part VIII.				
Purpose (a)	Account No. (b)	Amount (c)		
Payments made to other local governments for:		M12	N/A	
Schools		M80		
Sewers		M89		
All other - County	4931	M89		
All other - Towns	4199			
Payments made to State for:		L44		
Highways	4319	L89		
All other purposes	4199			
B. DEBT OUTSTANDING, ISSUED, AND RETIRED				
Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19T	24T	34T	44T
All other debt	19U 23,563,127	29U 1,408,000	39U 1,385,754	49U 23,585,373
Interest on water debt	19I 352,458			
C. SALARIES AND WAGES				
Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.				Total wages paid
				Z00
				4,275,589
D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR				
Report separately for each of the two types of funds listed below, the amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.				
Type of fund (a)	Amount at end of fiscal year Omit cents (b)			
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31			
	W61			
All other funds except employee retirement funds and nonexpendable trust funds.	\$ 13,862,861			
Remarks				

See accompanying independent accountant's compilation report

<b>Part XI CERTIFICATION</b>	
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	Date Signed 8-3-11
Signatures of a majority of the governing body:	Aug 3, 2011
<i>[Signature]</i>	"
<i>[Signature]</i>	"
<i>[Signature]</i>	"
<i>[Signature]</i>	"
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)	
Preparer (Please print or type)	Signature
Vachon Clukay & Company PC	<i>Vachon Clukay &amp; Company PC</i>
Regular office hours	Email address
8:00 AM - 5:00 PM Monday - Friday	vachonclukay@vcccpas.com
<p align="center"><b>GENERAL INSTRUCTIONS</b></p> <p>When completed, one signed copy should be sent to the Department of Revenue Administration and one copy should be placed in your municipal records.</p> <p><b>Please be sure you have completed Part X, items A-D.</b></p> <p><b>WHEN TO FILE: (RSA. 21-J:34, V)</b></p> <p>For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.</p> <p>For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.</p> <p><b>WHERE TO FILE</b></p> <p>Department of Revenue Administration State of New Hampshire Municipal Services Division PO Box 487 Concord, NH 03302-0487</p>	

*See accompanying independent accountant's compilation report*

## **BOARD OF SELECTMEN ANNUAL REPORT**

With voter support at the beginning of 2011, Linda Murray and Dave Senecal rejoined the Board. The Selectmen and women then welcomed Q. David Bowers to complete the term of office vacated by Marge Webster.

It has been a busy year for the Board and staff in all departments implementing the various projects approved by the voters. Projects such as the road upgrades, especially Pleasant Valley Road, are easily observed by folks in town due to the vast improvement to traveling conditions after a summer of construction.

The fire protection system at Pop Whalen Arena may be less obvious than some changes at Parks and Recreation headquarters. Quite visible are the additional snowmaking guns which were installed on the town-owned slope in public-private partnership with the Friends of Abenaki. The snowmaking improvements have been very much needed during this present skiing season of vastly reduced natural snow. The Board greatly appreciates the Friends of Abenaki efforts and the many contributions by supporters to keep the slopes white.

Parking and pedestrian travel at the Libby and Clark Museums, the Library, the police station, and other town parking lots, now have improved drainage, paving, and ADA compliance measures. Town-owned buildings, including Brewster Memorial Hall, have benefitted from maintenance upgrades as well.

Not all activity has been on land. The active Milfoil Control Committee has joined neighboring towns using Diver Assisted Suction Harvesters (DASH units). The DASH units can be seen during the summer months on Back Bay.

Interestingly, that body of water is also known as Front Bay. As such, a Conservation Commission effort led by Mike

Hodder, exemplified public-private partnership in the establishment of Front Bay Park. As a fully accessible park, it will offer amenities with the collaboration of private donations and the town. Also in the downtown, Pathways of Wolfeboro memorialized Selectman Jerry Thayer with the “Almost Thayer” trail. Jerry had envisioned an Abenaki to Sewall Woods trail brought to fruition by private donations for public benefit.

These generous efforts of time and money will enhance the community far beyond this year. Truly the visions of these citizens will be enjoyed by the many generations of residents and visitors to the oldest summer resort in other seasons as well.

Citizens have offered staff their neighborhood knowledge for several evening focus groups in preparation for road, sidewalk, and utility, repairs, rebuilds, and relocations. Many of these more complex public works projects have been split into phases, in part due to prevailing economic conditions. However, Wolfeboro continues to move forward with practical solutions to perplexing problems where ever possible when ever they arise.

On behalf of the Board, I would like to thank voters for their trust in, and support of, their Town government. Gratitude goes to the town employees for their many hours away from their families in order to provide services to the community, and to my fellow Board members.

Respectfully submitted,

Sarah M. Silk, Chair

## 2011

# OFFICE OF THE TAX COLLECTOR ANNUAL REPORT

The year 2011 turned out to be a year of subtle, yet important changes for the Tax Collector's (a.k.a. Billings and Collections) Department. Some of the changes were dictated by either recent legislation or court decisions while others were undertaken by choice.

The most notable change to business practices within the office was the initiation of transferring all utility and tax billing data to electronic files. These files are submitted via a secure internet connection to a service that both prints and mails the bills. This practice has proved to be effective in saving staff time with bill preparation with the added bonus of lowering postage costs. (The reduced postage rates come about as a result of bills being processed in bulk in conjunction with other municipalities – a saving of \$.07 per piece.)

The Tax Collector was obligated to modify a few documents over the course of the year as a result of actions by higher authorities. In a decision handed down by the US Bankruptcy Court – District of New Hampshire; *Doolan vs. Town of Pembroke*; the court found that certain notifications sent by Tax Collectors' were "a violation of the automatic stay imposed by bankruptcy filing". Although *Delinquency* and Intent to *Lien Notices* are required by state statute to keep taxpayers informed of account status and impending actions by the municipality, they are not meant to override restrictions imposed by a bankruptcy filing. In order to make this clearer to taxpayers and keep the town out of court; notices have been appropriately modified to include a statement directed to those falling under bankruptcy protection.

A language change on tax warrants became effective during the later part of the year. "A tax collector shall remit all money collected to the town treasurer, or to the town trea-



suror's designee as provided by RSA 41:29,VI, at least on a weekly basis, or daily whenever tax receipts total **\$1,500 or more.**" Previously the receipt total was only \$500.00. This change was made by the legislature to accommodate towns with a lesser number of taxpayers who are not in close proximity to a bank. Other than the language difference in the warrant Wolfeboro is not affected by this change. All cash and checks received are accounted for and deposited on a daily basis.

The notification and warrant modifications are prime examples of how important it is for staff to keep up with education and be active in state organizations that monitor and report on current issues relevant to cities and towns.

The question has often been asked as to how many residents and/or taxpayers actually come into the town hall each day. In 2011 the Tax Collection/Billings and Collections Office tallied **20,312** paying customers! The average head count per day turned out to be **81**. And these figures do not include those who came into the office to ask a question, fill out an account application, or engage in another activity not associated with a payment. Even those of us working in the office were quite surprised by these findings. Most business however, is still conducted via the post office. A total of **43,970** pieces of mail were received for processing this year; the average daily count being more than double the number of face to face customers (**173**).

An increase in the number of on-line tax payments was also realized this year. A total of **107** taxpayers chose to make payment by credit card, debit card or e-check. Although this is only 35 more than last year use is likely to increase when upgrades to the billing software are made which will allow for utility payments to be made on-line as well.

And speaking of software updates, 2012 promises to bring about exciting changes for all of our customers. Included as part of the technology budget is implementation of a new

web connect program which will allow utility and tax patrons to view and pay bills on-line! This is a service that has been requested by many of you since you have already experienced the advantages immediate account access provides from other entities. On-line bill presentation is even a topic of discussion amongst our legislators for the upcoming session. Details will be announced as the upgrade progresses.

And last, but by no means least, the department welcomed a new staff member this year. Whitney Prigge is our newest account representative. She joins Kathy Ferland, Justin Martin, and me in thanking all of the citizens and taxpayers for their patronage over the last year. We hope we successfully met your expectations for customer service and look forward to seeing you in 2012.

Respectfully submitted,

Brenda LaPointe  
Certified Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

**TAX COLLECTOR'S REPORT**

For the Municipality of Wolfeboro, NH

Year Ending December 31, 2011

DEBITS						
UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2010	2009	Prior	
Property Taxes	#3110		\$ 1,100,231.01	\$0.00	\$0.00	
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00	
Land Use Change	#3120		\$0.00	\$5,080.00	\$0.00	
Yield Taxes	#3185		\$4,068.22	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00	
Utility Charges	#3189		\$0.00	\$0.00	\$0.00	
Property Tax Credit Balance**		(\$20,376.19)				
Other Tax or Charges Credit Balance**		< >				
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	\$24,750,982.29				\$ 20,117.00
Resident Taxes	#3180	\$0.00				\$0.00
Land Use Change	#3120	\$0.00				\$0.00
Yield Taxes	#3185	\$8,388.59				\$ 7,506.63
Excavation Tax @ \$.02/yd	#3187	\$1,399.80				\$0.00
Utility Charges	#3189	\$0.00				\$0.00
OVERPAYMENT REFUNDS						
Property Taxes	#3110	\$52,983.72	\$1,707.10	\$0.00	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00	
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00	
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00	
Overpayment Transfer to Prev Yr		\$3,673.00	\$0.00	\$0.00	\$0.00	
Interest - Late Tax	#3190	\$15,755.50	\$ 52,993.99	\$ 759.08	\$0.00	
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEBITS		\$ 24,812,806.71	\$ 1,186,623.95	\$ 5,839.08	\$0.00	

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant &amp; therefore in line #3110 as postive amount for this year's levy.

**TAX COLLECTOR'S REPORT**For the Municipality of Wolfeboro, NH

Year Ending December 31, 2011

**CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	Prior
Property Taxes	\$23,456,094.10	\$800,968.59	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$5,080.00	\$0.00
Yield Taxes	\$4,323.46	\$8,567.73	\$0.00	\$0.00
Interest (include lien conversion)	\$15,755.50	\$52,993.99	\$759.08	\$0.00
Penalties	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$899.80	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$307,590.52	\$0.00	\$0.00
Balance Transfer From Current Yr	\$0.00	\$3,673.00	\$0.00	\$0.00
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	\$15,137.29	\$9,823.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$112.03	\$3,007.12	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$500.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	\$1,316,264.32	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$3,953.10	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**	-\$232.89	\$0.00	\$0.00	\$0.00
Other Tax or Charges Credit Balance**				
<b>TOTAL CREDITS</b>	<b>\$24,812,806.71</b>	<b>\$1,186,623.95</b>	<b>\$5,839.08</b>	<b>\$0.00</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61  
Rev. 10/10

For the Municipality of Wolfeboro, NHYear Ending December 31, 2011**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	PRIOR
Unredeemed Liens Balance - Beg. Of Year	XXXXXXXXXX	\$234,196.76	\$142,318.03	\$85,143.80
Liens Executed During Fiscal Year	\$333,077.09	\$0.00	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)	\$8,090.92	\$20,110.97	\$28,099.74	\$11,859.57
<b>TOTAL DEBITS</b>	<b>\$341,168.01</b>	<b>\$254,307.73</b>	<b>\$170,417.77</b>	<b>\$97,003.37</b>

**CREDITS**

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008	PRIOR
Redemptions		\$115,510.90	\$91,999.38	\$73,779.74	\$23,493.33
Interest & Costs Collected (After Lien Execution)	#3190	\$8,090.92	\$20,110.97	\$28,099.74	\$11,859.57
Abatements of Unredeemed Liens		\$236.48	\$37.51	\$0.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance - End of Year					
	#1110	\$217,329.71	\$142,159.87	\$68,538.29	\$61,650.47
<b>TOTAL CREDITS</b>		<b>\$341,168.01</b>	<b>\$254,307.73</b>	<b>\$170,417.77</b>	<b>\$97,003.37</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

## Unredeemed Taxes as of December 31, 2011

<u>MAP-LOT</u>	<u>2010</u>	<u>PRIOR</u>
218-109	\$1,972.79	\$0.00
218-9	\$1,583.57	\$0.00
172-27-12	\$0.00	\$2,469.89
191-7	\$1,547.04	\$415.63
130-31	\$621.46	\$1,916.22
203-10	\$1,736.17	\$3,823.23
130-29	\$1,247.43	\$3,216.11
130-22	\$940.79	\$2,528.68
203-37	\$29.30	\$56.44
203-40	\$16.44	\$30.76
203-18	\$309.32	\$731.85
191-6	\$4,324.27	\$9,771.78
187-112	\$0.00	\$1,015.92
188-63-4	\$1,539.01	\$0.00
217-48	\$2,372.28	\$0.00
170-4	\$30.02	\$0.00
126-42	\$2,402.05	\$2,819.51
267-4	\$787.66	\$3,192.63
188-4	\$1,968.20	\$3,597.18
33-21	\$710.42	\$762.70
118-4	\$1,500.80	\$3,700.60
151-19	\$486.97	\$1,220.95
234-21-1	\$909.81	\$0.00
113-11	\$707.35	\$0.00
145-33	\$929.77	\$0.00
118-1-2	\$742.38	\$1,247.12
149-17	\$6,595.24	\$8,492.02
166-6	\$128.31	\$193.96
166-5	\$37.20	\$166.42
151-48	\$58.12	\$167.46
167-1	\$109.13	\$167.46
130-28	\$1,078.71	\$3,129.86

<u>MAP-LOT</u>	<u>2010</u>	<u>PRIOR</u>
268-8	\$2,352.96	\$2,162.15
67-1-1	\$3,659.82	\$0.00
218-113	\$930.50	\$0.00
218-130	\$671.44	\$0.00
204-58	\$1,614.61	\$0.00
204-13	\$1,084.27	\$0.00
204-61	\$226.53	\$0.00
252-50	\$2,526.74	\$0.00
260-55	\$1,024.47	\$0.00
260-88	\$1,121.93	\$0.00
217-67	\$1,224.44	\$0.00
268-35	\$1,051.47	\$0.00
204-9	\$2,357.63	\$0.00
264-4	\$1,459.61	\$0.00
93-4	\$725.06	\$0.00
227-36	\$2,632.74	\$0.00
118-11	\$2,374.37	\$4,929.77
225-15	\$1,400.38	\$1,713.77
203-94	\$761.74	\$1,463.98
166-1	\$1,740.47	\$4,633.45
151-47	\$171.25	\$450.11
49-8	\$18.97	\$0.00
134-14	\$2,810.27	\$9,675.70
148-12	\$8,258.27	\$11,478.42
173-22	\$672.87	\$0.00
195-7	\$29.55	\$0.00
24-6	\$1,733.84	\$457.89
191-23	\$6,377.34	\$8,926.64
98-35-1	\$1,739.41	\$0.00
217-47-2	\$2,737.08	\$0.00
190-47	\$2,762.92	\$5,987.65
41-5	\$4,830.18	\$0.00
232-36	\$0.00	\$6,818.32
232-30-11	\$7,136.39	\$1,131.37
187-78	\$0.00	\$133.10
267-7-7	\$97.82	\$0.00

<u>MAP-LOT</u>	<u>2010</u>	<u>PRIOR</u>
161-4	\$1,931.64	\$4,460.79
203-23	\$190.80	\$368.53
187-83	\$143.84	\$0.00
187-93	\$934.27	\$0.00
92-11	\$1,166.33	\$0.00
176-9	\$1,185.47	\$0.00
203-58	\$4,691.44	\$10,044.37
187-45	\$635.65	\$0.00
188-67	\$1,648.99	\$2,247.13
216-26	\$2,484.91	\$2,642.36
27-7	\$659.87	\$1,412.46
201-34-128	\$3,840.61	\$3,936.20
218-85	\$1,920.17	\$2,318.29
110-12	\$1,534.44	\$0.00
203-105-1	\$637.24	\$3,137.91
125-4	\$4,465.58	\$3,283.91
189-9	\$3,036.23	\$4,677.10
19-9	\$2,168.91	\$3,380.65
190-104	\$2,606.10	\$7,759.04
204-43	\$2.59	\$0.00
204-74	\$2,487.94	\$0.00
117-12	\$551.40	\$1,111.01
60-9	\$0.00	\$519.28
217-111	\$3,960.43	\$0.00
130-6	\$1,542.87	\$0.00
116-6	\$979.32	\$0.00
142-10-21	\$2,306.03	\$1,676.81
188-1-13	\$238.40	\$0.00
190-1	\$1,957.78	\$2,123.99
218-20	\$3,125.94	\$0.00
172-8	\$2,399.59	\$0.00
217-33-CI	\$1,398.39	\$1,312.40
163-5	\$0.00	\$5,888.68
113-26	\$4,041.59	\$8,877.00
33-18	\$38.65	\$0.00
33-14	\$38.99	\$0.00



<u>MAP-LOT</u>	<u>2010</u>	<u>PRIOR</u>
33-13	\$12.15	\$0.00
33-17	\$11.10	\$0.00
33-19	\$12.15	\$0.00
33-20	\$698.93	\$0.00
152-6	\$1,801.84	\$0.00
231-52	\$2,508.53	\$0.00
167-10-4	\$308.09	\$0.00
167-10-3	\$2,238.28	\$123.46
201-34-11	\$3,023.14	\$0.00
134-8	\$483.62	\$0.00
19-3	\$1,916.64	\$1,797.49
167-21	\$2,440.00	\$4,675.49
217-27	\$4,392.02	\$0.00
134-2	\$1,261.19	\$55,321.78
25-1	\$2,663.98	\$1,636.18
208-1	\$147.38	\$0.00
166-2	\$1,011.63	\$1,177.83
91-5	\$309.17	\$23.33
258-13	\$3,847.50	\$4,514.33
177-3	\$126.04	\$0.00
137-9	\$727.52	\$2,867.87
201-34-107	\$59.20	\$0.00
201-34-108	\$59.20	\$0.00
201-34-109	\$59.20	\$0.00
201-34-111	\$59.20	\$0.00
201-34-112	\$59.20	\$0.00
201-34-116	\$59.20	\$0.00
219-31	\$6,403.96	\$2,726.30
71-8	\$2,309.64	\$2,236.41
217-123	\$3,132.01	\$3,229.27
117-11	\$0.00	\$471.32
190-38	\$2,976.72	\$0.00
43-2	\$637.36	\$644.11
142-26	\$2,270.07	\$2,644.80
142-27	\$612.10	\$2,284.05
	<b>\$217,329.71</b>	<b>\$272,348.63</b>

# **NOTICE**

**If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.**

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

*This notice must be:*

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

*Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.*

**REPORT OF THE TOWN CLERK**  
**FISCAL YEAR ENDED DECEMBER 31, 2011**  
**RECEIPTS AND REMITTANCES TO TOWN TREASURER**

	<b>2011</b>
Motor Vehicle Permits	1,107,869.79
Form #23 (Title Apps)	2,654.00
Passport Fees	4,375.00
Marriages –State Share	2,028.00
Marriages – Town Share	357.00
Statistics – State Share	9,874.00
Statistics – Town Share	3,881.00
Dredge & Fill Permits	620.00
Aqua-Therms	76.50
Bad Check Fee	150.00
Photo Copies	6.25
Articles of Agreement	120.00
UCC (Payments from State of NH)	1,515.00
Dogs – Town Share	9,512.30
Dogs-State Share	561.00
Dogs-Vet Share	1,719.00
Leash Law/Dog Penalties	50.00
EB2 Gov. Fees	667.10
Filing Fees	10.00
Returned Checks Redeemed	639.00
Sale of Checklist	478.00
Reimbursement MV Fees	3,188.00
Postage Received	78.33
Articles of Agreement	120.00
Miscellaneous	113.00
<b>Total Remittance to Treasurer</b>	<b>\$1,150,662.27</b>

Respectfully submitted,

Patricia M. Waterman  
Town Clerk

## **2011 PLANNING BOARD REPORT**

2011 activities include the following:

- Developed an ordinance defining and regulating group homes
- Developed an ordinance to address Island lots for islands served exclusively by boats to be exempt from the compliance with RSA 674:41
- Developed an additional exemption provision for the Conservation Overlay District
- Developed a steep slope ordinance
- Developed a standardized lot shape ordinance
- Update commercial zones - C2 Wolfeboro Falls and Greater Downtown Area Street
- Completed and adopted Natural Resources chapter - Master Plan
- Revised 175-62 et al (Shore Front Residential District) adopt shoreland protection standards
- Update the Wetlands Conservation Overlay District to clarify the ordinance
- Completed the 2012-2021 Capital Improvements Program
- Began a revision to the C2 Center Street commercial zoning

The 2012 work program will include the following:

- Revisions to 175 -192 et al - to determine if the Planning Board wants to consider reviving the HDC
- Create a Municipal Facilities plan
- Update commercial zones - Center Street
- Update the Population chapter - Master Plan
- Discuss implementing the recommendations in the Natural Resources Plan

**Planning Board actions for 2011 included**

Subdivisions	3 Applications, 8 lots
Boundary Line Adjustments	8
Site Plan Review	4
Special Use Permits	4

Thanks to all of the Planning Board members for their time and thoughtful decisions. We want to give special thanks to Director of Planning and Development Rob Houseman for his patient guidance and to Lee Ann Keathley for all of her support.

Respectfully Submitted,

Kathy Barnard, Chairman  
Stacie Jo Pope, Vice-Chairman  
Wolfeboro Planning Board Members:  
Christine Franson  
Jennifer Haskell  
Dave DeVries  
Richard O'Donnell  
Chuck Storm, Selectmen's Representative  
David Alessandrone, Alternate  
Steve Buck, Alternate  
Fae More, Alternate

## **2011 DEPARTMENT OF PLANNING AND DEVELOPMENT REPORT**

I would like to take a moment and celebrate this great community and the amazing volunteers who make Wolfeboro-Wolfeboro. Often I find myself so focused on a problem, issue or next task that I fail to step back and truly enjoy Wolfeboro for the gem it truly is.

In 2011 two public/private successes serve as a reminder of the history of joint efforts that make Wolfeboro such a great place. These are:

- Permanent snowmaking at Abenaki
- Enhanced pathways at Abenaki and Sewall Woods

I often find myself searching my mind for communities of like size, or even of any size for that matter, that offer anything near our recreational opportunities, activities, arts and entertainment. Moreover, I am constantly amazed at the depth of volunteerism that exists; I can't think of an activity in Town that does not occur without the heavy lifting of volunteers.

Please take a moment to say "thanks" to all our volunteers, past and present. I personally wish to extend a heartfelt thank you to all the volunteers, sports/recreational programs, nonprofits, and community board and commission members for all that you do to make Wolfeboro the gem that it truly is.

How does this fit into Community Planning? Well, a good working definition of community planning is the process whereby the people—the community—arrive at group decisions and actions to bring about changes that will enhance the physical, social, and economic well being of the community. In other words, the process is a dynamic, interactive, and participatory process intended to make the quality of life better for all members of the community. These events, programs, nonprofits, and boards and commissions are part of our community

planning efforts and reflected in the Master Plan.

There are several characteristics that are crucial for a successful planning and development program. These are as follows:

- It is **comprehensive** in nature. The Master Plan is a good example of this.
- It is **organic** and **locally based**.
- It has a **long-term vision** matched with a **commitment to the maintenance and support** of projects that have been implemented.
- It is based on **public and private partnerships**.

This department serves the following citizen boards and committees:

- Agricultural Commission
- Conservation Commission
- Planning Board, and its subcommittees
- Economic Development Committee
- Zoning Board of Adjustment
- Pathways Committee
- Master Plan Implementation Committee
- Capital Improvements Program Committee
- Lake Wentworth/Crescent Lake Watershed Management Plan
- Rust Pond Water Quality Improvement Program

The Planning Board and Department completed 9 zoning changes as part of the Planning Board's Master Plan Implementation Program and updated the Capital Improvements Program.

The Department has had another busy year with a wide range of projects and planning issues. Staff continued its technical assistance to the Planning Board, Zoning Board of Adjustment, Conservation Commission and Board of Selectmen. In addition, the Planning Department has completed the following activities in 2011:

- Maintained the Town's online Geographic Information System including a soon to be released

- upgrade to the online system.
- Maintained the in-house Geographic Information System.
  - Provided technical support to the Planning Board for 19 applications.
  - Served as chairman of the Technical Review Committee (TRC) and held 13 meetings of the TRC.
  - Held public hearings on 8 Minor Site Plan applications.
  - Continued to serve as Zoning Administrator and issued 7 zoning decisions.
  - Served as the Town's alternate to the Lakes Region Technical Advisory Committee.
  - Serves as the Project Manager for the Rust Pond Association EPA -319.B funded water quality improvement program.
  - Managed the inspection program of all Planning Board approved projects.

This department could not service the community as well as it has without the support of Terry Tavares, Lee Ann Keathley and Robin Kingston. I would like to thank them for their professionalism, hard work, good humor and continued guidance.

Respectfully Submitted,

Robert T. Houseman,  
Director of Planning and Development



## 2011 BUILDING DEPARTMENT REPORT

In 2011 building permits for new construction continue to reflect the tepid economy. The notable exception is an increase in permits issued for commercial construction. In addition to the Harriman Hill project (which consists of six new buildings), Wolfeboro has seen the renovation or redevelopment of several small business properties which have contributed to bringing new life to the downtown area.

The Building Department continues to see an increase in phone calls and appointments from citizens for the pre-review of project plans and applications. We are always happy to provide guidance on building codes, zoning ordinances and the permitting/approval process. As each project is individual in nature, informational meetings are beneficial for both the applicant and the building office. Our goal is to provide consistent, clear and efficient processes to aid development and growth in Wolfeboro.

	2011	2010	2009	2008
Residential Building Permits				
Single Family Dwellings	8	11	13	21
Additions	22	21	21	34
Decks	9	7	12	9
Renovation/Remodel	49	65	58	51
Accessory Buildings	15	15	29	40
Roofs	41	34	45	58
Sheds <200s.f.	13	8	10	8
Wood/Gas Stove	10	3	12	23
Miscellaneous	12	12	10	5
Commercial Building Permits				
Commercial Buildings	14	0	8	8
Commercial Renovations	46	38	31	19

Commercial Additions	0	2	3	N/A
Commercial Roofing	5	9	16	N/A
Other Permits				
Alternative Energy Systems	3	3	0	N/A
Change of Use	1	0	3	N/A
Change of Occupancy	9	7	10	16
Certificate of Occupancy	129	141	130	120
Electrical Permits	160	162	138	151
Gas Piping Permits	102	107	63	77
Plumbing Permits	72	71	103	78
Raze/Demo Permits	23	20	21	39
Sign Permits	26	26	23	36
Temporary Non-Profit Sign Permits	23	16	19	N/A
Tent Permits	52	34	38	32
Estimated construction cost				
2011	\$20,639,084			
2010	\$39,957,861			
2009	\$28,205,913			
2008	\$30,884,525			
Fees collected				
2011	\$57,732			
2010	\$86,463			
2009	\$61,414			
2008	\$105,738			

Respectfully submitted,

Audrey Cline  
Code Enforcement Officer

## CAPITAL IMPROVEMENTS PROGRAM

The CIP Committee presents its recommended program to the Planning Board and the Planning Board adopts the plan after public hearing on the CIP. The CIP links the Master Plan with the fiscal realities and is a 10 year plan of all capital projects. Once adopted by the Planning Board the CIP is forwarded to the Town Manager, Board of Selectmen and Budget Committee for their consideration as part of the budget development processes. As the Board of Selectmen and Budget Committee hold their budget workshops and hearings, the public has additional opportunities to comment on the capital improvements. In addition, the Board of Selectmen can, and often does modify the capital improvement items based on BOS priorities and budget constraints.

The CIP Committee continues to balance recommended capital improvements with the fiscal impact on the tax and rate payers. Despite historical public support for capital improvements, the unmet needs of our community are significant. The significant demands on our limited financial resources requires prioritization of projects, phasing some projects, prefunding of purchases and improvements through the use of capital reserve accounts, bonding of projects when necessary, and in some instances, deferral of projects to subsequent years.

It is important to note that approximately **\$48,899,634** of capital improvement projects have been identified by the various town departments over the next 10 years.

For 2012, the Committee recommends projects in the amount of **\$7,798,109.**

Projects included:

### **General Government**

- **Town Hall Repair/Replacement** – This is a placeholder until a recommendation is made by BOS

**Recommendation:** \$4,000,000 in 2012.

**Rationale:** Funding is necessary for all options being considered for the Town Hall.

**Recommendation:** Bond authorization for the project in 2012. The project continues to undergo additional refinement.

- **Acquisition of 255 South Main Street**

**Recommendation:** \$160,000 in 2012.

**Rationale:** This acquisition will consolidate the Town's holdings along South Main. It will enable the widening of the exit from the Public Safety Building to better and more safely accommodate the turning movements of large fire apparatus.

**Recommendation:** General Fund authorization for the project in 2012.

- **Municipal Building Maintenance Fund**

**Recommendation:** \$150,000 in 2012

**Rationale:** The Town, through a consultant, has completed a code and conditions analysis of 5 of its buildings. This proposed program, modeled after the road maintenance program, is designed to seek a baseline annual appropriation that will allow the Town to make annual improvements to its buildings in a prioritized and cost efficient manner.

**Recommendation:** General Fund authorization for the project in 2012.

**Parks and Recreation**

- **Albee Beach Bath House**

**Recommendation:** \$205,634 in 2012. This is a placeholder developed by AG Architects until quotes can be received on the bath house.

**Rationale:** Albee Beach currently uses porta-potties for restrooms; the property does not include storage space for lifeguard equipment or changing rooms. The proposed facility will provide restrooms, changing area and a lifeguard storage area. .

**Recommendation:** General Fund authorization for the project in 2012.

- **Dehumidification, Insulation and Bleachers – Pop Whalen Arena**

**Recommendation:** \$275,000 in 2012

**Rationale:** Add insulation, dehumidification and ventilation system and bleachers to the Pop Whalen Ice Arena to improve the operational function of the rink.

**Recommendation:** Bond authorization for the project in 2012, funding bond payment through the Pop Whalen Enterprise Fund.

**Fire and Rescue**

- **Repair Public Safety Building Apparatus Bay addition to the Building**

**Recommendation:** \$237,475 in 2012.

**Rationale:** This project is necessary to address the existing building deficiencies after one of the apparatus bay walls partially collapsed. This project would provide a short term, temporary solution to these deficiencies. It is noted that the CIP contains a place holder in an out year for a complete renovation of the building.

**Recommendation:** Capital Reserve Fund withdrawal for the project in 2012.

**Public Works**

- **Road Upgrades (annual road maintenance program)**

**Recommendation:** \$750,000 in 2012

**Rationale:** The analysis of the road conditions clearly indicates that more maintenance funds are necessary if the Town is ever going to be able to bring its road infrastructure up to a base level condition. This amount, an increase in \$200,000 over the 2010 level, represents the Public Works Department annual road maintenance and upgrade program. See attachment for project list in appendix C.

**Specific Infrastructure Projects**

**Infrastructure Improvements** (Recommend in 2012)

- Glendon Street Parking Lot Construction     \$ 300,000
- Union/Lehner Street Reconstruction             \$ 750,000

These projects are part of the long range infrastructure improvement program.

**Recommendation:** Bond authorization for the project in 2012.

- **HD-20 Replacement (5 Ton dump truck)**

**Recommendation:** \$160,000 in 2012

**Rationale:** This is a frontline highway department vehicle that has exceeded its useful life. It should be noted that a 2012 authorization would result in a fall 2012 delivery because of the lag time between ordering and delivery.

**Recommendation:** Capital Reserve Fund authorization for the project in 2012.

- **HD-19 Replacement (Loader)**

**Recommendation:** \$150,000 in 2012

**Rationale:** This is a frontline highway department vehicle that has exceeded its useful life as a frontline vehicle.

**Recommendation:** Capital Reserve Fund authorization for the project in 2012.

- **Hydraulic Truck Lift and Fuel Pump Replacement**

**Recommendation:** \$210,000 in 2012

**Rationale:** (\$115,000) The existing lift is over 30 years old, and some repairs were made in 2010. However, the system requires replacement for reliability, safety and environmental reasons.

(\$95,000) The existing fuel dispensing system is outdated and non-compliant with State and Federal Codes and is required to be upgraded in order to bring the Town into compliance.

**Recommendation:** \$105,000 from Capital Reserve Fund and \$105,000 from General Fund authorization for the project in 2012.

- **Sewer Plant and Effluent Spray Area System Upgrades**

**Recommendation:** \$180,000 in 2012

**Rationale:** (\$90,000) The WWTP control building is approaching 40 years old is in need of upgrades. This is phase 1 of a multi-year project. This funding would include door replacement HVAC upgrades and structural work.

(\$90,000) The Town requires 600,000 gpd of treated effluent discharge capacity. The RIB capacity will likely be down-

graded requiring the spray area system to make up the difference. This is phase 1 of a multi-year project.

**Recommendation:** General Fund authorization for the project in 2012.

- **Water Treatment Plant Energy Upgrades and Chemical Feed Upgrades**

**Recommendation:** \$270,000 in 2012

**Rationale:** (\$120,000) The current chemical feed system is substandard. This project will increase O&M efficiencies.

(\$150,000) The heating system is outdated and very inefficient. There are currently 2 boilers which run continuously during the winter and still do not heat the filter room adequately. The roof of the main building needs to be re-shingled and additional insulation is required to prevent exfiltration of the heated air. This project should reduce the heating requirements by over 50%.

**Recommendation:** Bond authorization for the project in 2012.

Finally, I would like to extend my sincerest appreciation to my fellow volunteer committee members for their excellent service on this committee.

Thank you.

Respectfully,

Stacie Jo Pope, Chairman  
Capital Improvements Program Committee  
Linda Murray, Board of Selectmen Representative  
Joyce Davis  
James Shildneck  
Robert J. Tougher

## **ZONING BOARD OF ADJUSTMENT 2011 ANNUAL REPORT**

The Zoning Board of Adjustment saw a comparable number of cases to the previous year.

The Zoning Board meets the first Monday of each month. However, due to meeting room scheduling and Monday holidays there are months the Board meets on alternate days. It is always a good idea to check with the Planning Office, the Zoning Board Schedule of Meetings and Application Deadlines on-line at [www.wolfeboronh.us](http://www.wolfeboronh.us) or the Board's Secretary as to meeting dates and application deadlines.

The following is a summary of the cases heard:

- 4 Variances and 1 withdrawn
- 2 Special Exceptions and 1 withdrawn
- 3 Appeal's of RSA 674:41
- 2 Motions for Rehearing

Respectfully Submitted,

Alan Harding, Chairman  
ZBA Members include:  
Suzanne Ryan, Vice-Chairman  
Steve McGuire, Clerk  
Kathy Barnard, Member  
David Booth, Member  
Mike Hodder, Alternate  
David Senecal, Alternate  
Robin Kingston, Secretary



# **FOR TOWN ANNUAL REPORTS WOLFEBORO LAKES REGION PLANNING COMMISSION 2010 – 2011 (FY11)**

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided in the past fiscal year are as follows:

## **LOCAL SERVICES:**

- Participated in Context Sensitive Solution Planning for NH Route 28; the project was initiated by local officials.
- Continue to support efforts of the Lakes Region Household Hazardous Product Facility, located in Wolfeboro.
- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, hazard mitigation plans, capital

improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.

- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Provided copies of the NH Planning and Land Use Regulations to the town at considerable savings.

### **EDUCATION**

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Cell Towers: Managing the Approval Process to Protect Municipal Interests and Comply with Federal Law; 2) Conflict of Interest, Disqualification and the Local Land Use Board Decision-Making Process; 3) Administrative Decisions in Planning and Zoning: How They're Made, How They're Appealed.
- Hosted a Housing Diversity Workshop on May 5 in Laconia that addressed the value of locally diverse housing stock and complemented the findings published in the *Lakes Region Housing Needs Assessment: June 2010*.
- Attended 2011 Telecommunications Summit and the NH Best Management Practices planning meeting to begin formulating next steps and working with Regional Stakeholder Groups.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air-Cool Planet and the Local Energy Committee Working Group, in Concord. The energy Technical Assistance Program (ETAP) was officially launched at the conference.

### **REGIONAL SERVICES**

- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Released the 2011 Development Trends Report, which shows residential, commercial, and industrial permit activity on an annual basis.

- LRPC received the 2011 Planning Project of the Year Award from the NH Planners Association for the development and launch of the Winnepesaukee Gateway (WinniGateway). WinniGateway is the culmination of efforts that led to the successful completion of the first phase of the Lake Winnepesaukee Watershed Management Plan, which continues with the Center Harbor Bay subwatershed management plan.
- Prepared testimony on behalf of the NH Association of Regional Commissions (NHARC) in support of effective criteria in the Comprehensive Shoreland Protection Act (CSPA).
- Met with the New Economy Subcommittee to strategize potential options to enhance local broadband opportunities. Completed a satellite dish survey throughout the Lakes Region.
- Provided a summary of the U.S. Department of Agriculture (USDA) Community Facilities Grant program available to eligible communities in the Lakes Region.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.
- Hosted an Annual Meeting that featured Mary Collins, Author of *American Idle: A Journey Through Our Sedentary Culture*. Awarded local personages and organizations for their contributions to the Lakes Region.
- Convened six Commission meetings and facilitated discussion on: The NH Legislature's Groundwater Commission: The Role of Municipalities in Regulating Groundwater Withdrawals; Public Exchange on Ground Water; Brownfields and How the Lakes Region

Brownfields Program can Facilitate Community Redevelopment in the Lakes Region; The Federal Perspective; NH State Brownfields Program; The Lakes Region Brownfields Program; Draft Region 3 Coordinated Transit Plan; The Northern Pass; The Energy Technical Assistance and Planning (ETAP) Program: Helping NH Communities Save Energy and Money; Economic Outlook for the U.S., New Hampshire and the Region; Current Regional Development Challenges and Opportunities; Everything You Need to Know About State and Federal Highway Aid Programs; Lakes Region 2011 Transportation Improvement Program (TIP).

- Collaborated with the eight other regional planning commissions to finalize an application to the U.S. Department of Housing and Urban Development on a proposed NH Sustainable Communities Initiative.
- Represented the region on the NH Association of Regional Planning Commissions.
- Maintain and host LRPC's website, [www.lakesrpc.org](http://www.lakesrpc.org), which features extensive information for local officials and the general public.
- An online survey developed by the NH Division of Historical Resources (DHR) was distributed to LRPC Commissioners as part of a statewide effort to assess needed services.

#### **HOUSEHOLD HAZARDOUS WASTE**

- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. Requested proposals from vendors for collection, hauling, and disposal services.

- Received funding from the NH Department of Environmental Services (DES) to publish copies of the Alternative to Household Hazardous Waste brochure.

#### **ECONOMIC DEVELOPMENT**

- Continue to coordinate with area economic development groups including Belknap County Economic Development Council (BCEDC), Grafton County Economic Development Council (BCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Submitted a proposal to the U.S. Economic Development Administration to update the Lakes Region Comprehensive Economic Development Strategy (CEDS) and to explore the level of regional interest to create an economic development district.
- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Convened meetings of the Lakes Region Comprehensive Economic Development Strategy (CEDS) Committee regarding broadband, workforce development, and entrepreneurship.
- Completed an expanded service area map for the Lakes Region United Way training activities and website posting showing communities served.
- Continue to oversee the Lakes Region Brownfield's Program, which has identified and prioritized several sites in the region that need environmental assessments as a condition of redevelopment opportunities. Hired an environmental consulting firm to conduct several Phase 1 and Phase 2 assessments, some of which have led to community inspired clean-up grants from the U.S. Environmental Protection Agency (EPA). Submitted an

application to EPA for additional assessment funding to aid local economic development and revitalization efforts.

- Continue to provide program management and guidance for the Lakes Region Brownfields program.

## **TRANSPORTATION**

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in the regional transportation planning and project development.
- Submitted the Lakes Region Transportation Improvement Program to the NH Department of Transportation (NHDOT) for consideration in the state's Ten Year Plan. Projects were developed through the Lakes Region TAC and approved by the LRPC Commissioners.
- Conducted over 150 traffic and turning movement counts around the region.
- Submitted an application to the New Hampshire Department of Transportation (NHDOT) to develop a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Supported efforts of the Carroll County Regional Coordinating Council (RCC) to provide transportation services for those most in need, including encouraging expansion of the services being provided by the Community Action Program's Blue Loon.
- Reviewed and commented on the Mid-State RCC grant application to the NH Department of Transportation (NHDOT) to support the expanded volunteer driver programs for match support submitted to the United Way programs. Provided letters of support to continue to provide assistance to the Mid-State RCC and Transport Central.

# **WOLFEBORO CONSERVATION COMMISSION 2011 ANNUAL REPORT**

This year, the Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens. In addition to advisory duties concerning permit applications, we worked to protect the natural resources within the Town of Wolfeboro.

We are very excited about major planning and fundraising efforts that have been underway for the past year relative to improvements at the Front Bay Conservation Area on Bay Street. An ADA compliant walking trail and other infrastructure improvements have been planned, with construction scheduled for 2012. This will provide improved access and recreational, educational and picnic opportunities for residents and guests on this underutilized gem just outside of downtown.

We continue with efforts to use and better manage the Town Gardens property on Goodrich Road. A coordinated effort by the Conservation Commission, Food Pantry Garden Committee, Kingswood High School Vocational Center, The Wolfeboro Food Bank, and GALA continues to make productive use of the land according to the wishes of the original deed. The Region 9 Ag Program has created additional garden space, using this opportunity to train students in forestry and agriculture. A considerable increase in yield was noted, with the results of these efforts providing food for the Wolfeboro Food Bank. We continue refining those efforts to provide additional benefits from the garden plot. The Kingswood students will be working to develop an interpretative trail on the premises, within walking distance of the center of town.

The Commission received and reviewed 30 Dredge & Fill

applications from the State of New Hampshire Department of Environmental Services (NHDES). Recommendations and reports were prepared for the NHDES Wetlands Bureau for each of these applications. These applications include docks and dock repair, breakwaters, beaches, retaining walls, culverts, and the dredging and filling of wetlands among other issues. We also reviewed 3 Special Use Permit applications for the Wolfeboro Planning Board for which reports and recommendations were prepared for that Board and the Technical Review Committee.

The Conservation Commission worked with the Wolfeboro/Tuftonboro Land Bank and the Bean Family to protect a parcel on the Smith River adjacent to the boat ramp near the Railroad Station. This parcel will be managed by the Conservation Commission with assistance by Wolfeboro Parks and Recreation, and will allow additional waterfront access for town residents. A grand opening for the parcel is planned for the Spring of 2012. The Town continues its partnership with the Wolfeboro/Tuftonboro Land Bank and Moose Mountains Regional Greenway, area land conservation organizations. Joint efforts are underway to protect several valuable properties by providing conservation easements to landowners in Wolfeboro.

We continue working to implement those portions of the Town Master Plan for which we are responsible. We have consulted with the Planning Board on a revised Wetlands Zoning Ordinance which if approved by the voters will bring additional protection to Wolfeboro's shorefront.

We have also continued to manage Town owned properties with conservation easements, and have worked on forestry management plans on properties that we manage for timber. Forestry of the Trask Mountain and Willey Brook parcels has been performed, with the intention of improving both parcels for wildlife habitat. We continue with a project to mark or remark the property boundaries of all conservation



properties within the town. We accepted management of a small parcel located where Willey Brook joins with Lake Wentworth, and have begun planning for the best utilization of this parcel.

We continue with our management of the 63 acre Bill Rae Conservation Area. We have improved parking near the pond, and are working to make the area increasingly accessible for the public. We are developing long range plans to increase use and access by constructing and improving trails that exist, while improving conservation values of the area.

Thanks to Commission members for their interest, support and commitment to protecting Wolfeboro's unique character and resources and keeping it a special place to live. Thanks also to Rob Houseman, Town Planner, for his support, knowledge and advice, to our secretary Lee Ann Keathley for her hard work and commitment, and to the Board of Selectmen and other Town staff for their support and assistance.

Respectfully submitted,

Daniel Coons, Chairman  
Mike Hodder, Vice-Chairman  
Gail Antonucci, Member  
Lenore Clark, Member  
Ed Roundy, Member  
Randy Tetreault, Member  
Dave Wheeler, Member  
Sarah Silk, Alternate  
Richard Young, Alternate

## **MILFOIL CONTROL COMMITTEE 2011 ANNUAL REPORT**

Wolfeboro's milfoil committee had an active and successful season abating the milfoil in Back Bay and Wolfeboro Bay. After 17 months of planning and project development, the implementation phase for using two co-owned and co-shared Diver Assisted Suction Harvesters (DASH) by Moultonborough, Tuftonboro and Wolfeboro commenced in June of 2011. The project is a regional cooperative effort to mitigate invasive variable milfoil within the waters of the towns. The major premises tested were the efficiency of the new DASH as a milfoil removal option and to determine the cost effectiveness of the units by using certified milfoil divers to perform milfoil harvesting. The divers and equipment on the DASH units performed admirably during the harvesting season!

NH LAKES contracted with three certified milfoil dive contractors to work on behalf of the towns to harvest milfoil from selected bays, ponds and lakes in the northeastern end of the Lake Winnepesaukee watershed. The Town of Moultonborough employed two diver contractors and approached 60 days of DASH use. The Town of Wolfeboro harvested milfoil using one contractor for 18.5 days. Tuftonboro had a training session day in preparation for 2012 use of the DASH.

After tallying up the diver and operational cost factors for gallons of milfoil harvested per day, the results were very good considering the first year of DASH operation. Divers needed to develop techniques that worked best for them using the new DASH equipment. Diving conditions, including bottom sediment quality and the level of milfoil infestation all played an important role in the effectiveness of removal and subsequent costs. The major goals of this year's project work were achieved. Costs per day were reduced and pro-

ductivity in the removal of milfoil was substantially increased.

Wolfeboro used a DASH to harvest milfoil for 18.5 days at total cost of \$22,030. The amount of milfoil removed approached 11,320 gallons from the waters of Back Bay, Wolfeboro Bay and the Heath Brook area of Lake Wentworth. The milfoil harvested using a DASH in 2011 was approximately \$1.95 per gallon versus \$3.45 per gallon in 2010. The DASH productivity was significantly influenced by a soft sediment bottom allowing for quick removal of plants and plant roots. Most of the harvesting took place in Back Bay (15 days) and accounted for the majority of milfoil pulled during the summer.

The NH LAKES and NHDES staffs were exemplary in their assistance to the Milfoil Joint Board and our town's milfoil committee. A special thanks to all the members of the committee, the Milfoil Joint Board, the selectmen, town manager, town finance director, the Lake Wentworth Association (LWA) dive team, and the Abenaki water ski club for their willingness to volunteer to help accomplish the committee's goals!

Ken Marschner, Chairman  
Milfoil Control Committee

Wolfeboro Milfoil Committee Members: Susan Goodwin, Skip Lorimor, Kathy Barnard, Kurt Dietzer, Tom Wachsmuth, David Richard, Linda Murray (Selectmen's Representative),

Abenaki Water Ski Club's NHLA Lake Host Coordinators:  
Bob and Claudia Shilo

LWA's NHLA Lake Host Coordinator: Christopher Nayak

## **MILFOIL JOINT BOARD - TOWNS OF MOULTONBOROUGH, TUFTONBORO, WOLFEBORO 2011 ANNUAL REPORT**

After 17 months of planning, two Diver Assisted Suction Harvesting (DASH) units co-owned and coshared by the three Lake Winnepesaukee watershed towns were finally put to work in June of 2011. The project, sponsored in part by a NH LAKES grant, is a regional cooperative effort to remove invasive variable milfoil within the waters of the Towns of Moultonborough, Tuftonboro and Wolfeboro. The major premises to be tested were the efficiency of the DASH units as a milfoil removal option and the cost effectiveness of the units by using certified milfoil divers to perform milfoil harvesting.

NH LAKES contracted with three certified milfoil dive contractors to work on behalf of the towns to harvest milfoil from selected bays, ponds and lakes in the northeastern end of the Lake Winnepesaukee watershed in 2011. The DASH units were designed to be user-friendly and constructed for heavy duty use. The Town of Moultonborough employed two diver contractors and approached 60 days of DASH activity. The Town of Wolfeboro harvested milfoil using one contractor for 18.5 days. Tuftonboro's milfoil committee utilized a DASH unit for a day in Winter Harbor to acclimate their committee members and volunteer divers to the new DASH in preparation for future diver harvesting in 2012.

The equipment on the DASH units performed admirably during the harvesting season. Two balky boat engines at the start of the season did cause some frustration, but as the season progressed, the performance of the engines improved with regular use and the addition of gas additives. The actual harvesting equipment worked very well as each

diving contractor made minor adjustments to better suit their specific diving needs. A mid-season modification to the anchoring pole devices on the boat decks was needed for both units and the DASH construction contractor quickly responded to the problem. At the conclusion of the season, suggestions were made by the dive contractors on possible changes and additions to the DASH units that could improve operational efficiency. These suggestions are being studied for the next harvesting season.

After tallying up the diver and operational cost factors for gallons of milfoil harvested per day, the results were good considering the many variables experienced in a first year of operation. Divers, though experienced, needed to develop techniques that worked best for them using the new DASH equipment. Diving conditions, including wave action, bottom sediment quality and the level of infestation of milfoil, all played an important role in the effectiveness of removal and the subsequent cost for milfoil abatement. The Town of Moultonborough, using the DASH equipment and contract divers, harvested approximately 9,552 gallons of milfoil plants in 60 days. The town spent \$72,000 for DASH milfoil removal which equated to \$7.54 per gallon of milfoil harvested. The hard and rocky sediment in Moultonborough's waters required a greater length of time for the divers to extract each plant to ensure the root system was included during the harvesting process. Complete removal of the plant is paramount for a lasting impact.

The Town of Wolfeboro used a DASH and contract divers to harvest milfoil for 18.5 days at total cost of \$22,030. The amount of milfoil removed approached 11,320 gallons from the waters of Back Bay, Wolfeboro Bay and the Heath Brook area of Lake Wentworth. The milfoil harvested via one dive contractor using a town DASH was approximately \$1.95 per gallon of milfoil harvested. The DASH harvesting productivity in Wolfeboro was significantly influenced in a positive way by a soft sediment bottom allowing for quick removal of plants

and plant roots. Most of the harvesting took place in Back Bay (15 days) and accounted for the majority of milfoil pulled during the summer. Also, the clusters of milfoil patches were relatively close to each other, thereby minimizing travel distances and time to harvest the next patch.

The Town of Tuftonboro formed its milfoil committee this past year and had the New Hampshire Department of Environmental Services (DES) survey their waters to map where variable milfoil could be found. Without a dedicated budget and a DES required five year milfoil management plan in place, the use of the DASH by Tuftonboro's milfoil committee was minimal, other than for training purposes. Tuftonboro is gearing up for an active effort in 2012 to combat milfoil in their waters.

A great deal of planning went into this project. Considering this past summer and fall was the "shakedown" year to try the new DASH units, the Milfoil Joint Board believed the year was a very successful one. The major goals of this year's project work were achieved. Costs per day were reduced and productivity in the removal of milfoil was substantially increased. Next season should show even greater improvements and planning efforts are well underway in each of the three towns to maximize DASH use.

The many volunteers who gave of their time and talents to implement this project truly deserve much of the credit for their willingness to significantly help accomplish the project's goals. The NH LAKES and DES staffs have once again been exemplary in their assistance to the Milfoil Joint Board and town milfoil committees. The residents of the three towns should take great satisfaction in knowing they now have a rapid response capability to control aquatic invasive plants in an effective and efficient manner with the use of the co-owned and co-shared DASH units!

Members of the Milfoil Joint Board include from Moultonborough: Carter Terenzini, clerk; Karin Nelson, and Al Hoch, alternate; Tuftonboro: Bill Marcussen, Dan Duffy,

and Dan Williams, alternate; Wolfeboro: Linda Murray, Ken Marschner, and David Owen, alternate and fiscal agent.

Respectfully submitted,

Kenneth W. Marschner, Chairman  
Milfoil Joint Board-Towns of Moultonborough,  
Tuftonboro, Wolfeboro

# **WOLFEBORO AGRICULTURE COMMISSION 2011 ANNUAL REPORT**

First, thanks to all the members who worked so hard this year to make it a year of accomplishment. We formulated goals for the year and did a great job meeting them.

We completed the inventory of those properties related to Agriculture. We now have most of properties plotted out on a map of the town. A direct result of this inventory was being able to supply information to the Wentworth/Crescent Watershed Plan Steering Committee the location of farms relative to streams feeding into the lake.

To promote Agriculture in the community, we entered the 4<sup>th</sup> of July parade again this year, and we had a first prize float in our class. This year's float consisted of a small back-yard garden plot and a chicken coop with live chickens. A special thanks to Lawreen & David Strauch for their great ideas designing and building this float. Thanks also to Alan Fredrickson and his son Eric for bringing their tractors and haying implements. I had a hay trailer with signs advertising the local farms and events.

We had an open farm day on August 7<sup>th</sup> and had 7 farms open to the public for them to see firsthand the farming operations going on in town. We had a really great turnout. Thanks to all who participated.

Thanks again to all commission members for their interest, support and commitment to improve agriculture in our community. Thanks to Mark Lush for his fine secretarial work and keeping track of our meetings. Thanks also to Anne Marble and other town staff for their support and assistance.

Respectively submitted,

Charles Horsken, Chairman



Blair Moody, Vice-Chair

Mark Lush, Secretary

Lawreen Strauch, Member

Wendy Rodgers, Member

Dennis DeVylde, Member

Carolyn Fredrickson, Member

Gail Antonucci, Alternate

Karen DeVylde, Alternate

David Strauch, Alternate

Alan Fredrickson, Alternate

Sarah Silk, BOS Liaison

Vinnie & Cindy Blandini, Advisors

## **REPORT OF THE WOLFEBORO POLICE COMMISSION**

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the New Hampshire Revised Statutes: **Section 105-C:4 Duties; Powers-It shall be the duty of the police commissioners to appoint such police personnel, including police officers, staff, constables and superior officers, as they deem necessary and to fix such persons' compensation. The commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the commission and may be removed for other than just cause.**

2011 was a busy year for the Wolfeboro Police Department with staffing changes and an increase in activity. With three new officers joining the Department and the reassignment of one officer the Department is finally fully staffed. The economy was a Town-wide concern again this year and the Department has worked to hold the line in conjunction with the other departments serving Wolfeboro. The Police Commission negotiated a one year contract with the New England Police Benevolent Association, Local #39. The contract covers all full-time employees of the Department and Central Dispatch in the following positions: Sergeants, police officers, and dispatchers. The Commissioners extend a "well done" and thanks to the Chief, Lieutenant, Police Officers and dispatchers for the excellent service provided to the Town during this last year. The Department is a 24 hour, 365 day a year service to the town of Wolfeboro.

The Wolfeboro Police Commission sincerely appreciates the members of the Department, Central Dispatch, the Board of Selectmen and the public we proudly serve.

Respectfully submitted,

Joe Balboni Jr., Chairman  
Ron Goodgame  
Bob Copeland

## **2011 ANNUAL REPORT**

### **WOLFEBORO POLICE DEPARTMENT**

“Adaptability” would seemingly be the operative slogan for the Wolfeboro Police Department in 2011. Two unanticipated vacancies in the patrol ranks at mid-point in the year challenged our staffing and deployment levels as we entered the summer months and our busiest time of year.

Administrative matters delayed the anticipated start-date of an officer hired under the Federal (C.O.P.S.) Grant and a State-mandated shift in retirement contributions stalled the filling of another vacancy until 2012. This translated into a “shuffling” of officers to deal with the summer months when nearly fifty percent of the year’s offenses are reported and investigated.

Near the end of August we welcomed Officer Pete Llewellyn, a veteran officer and Wolfeboro resident, who transferred from an agency in Belknap County. And in September, Officer Pat Spera, formerly of the Nantucket (MA) Police Department, joined the ranks. The final appointment bringing us to full complement would not occur until, January 2012.

Rural law enforcement and an explosion of summer residents and visitors create unique policing issues. And while we enjoy a relatively safe and secure environment, our local statistics are barometers of economic trends and social issues, from which no community is immune.

We note a 22% increase in reported offenses overall in 2011, with property crimes the most frequently recurring complaint. Simple assaults increased by 12%, controlled drug violations by 43% and forty seven motorists were charged with Driving While intoxicated, a 30% increase over 2010.

2011 saw a 12% increase in reported motor vehicle collisions -163 - with South Main Street and Center Street

experiencing the highest frequency. Our enforcement efforts are intended to correct bad habits and to educate the motoring public. High visibility patrols and selective enforcement resulted in some type of action in 2,263 vehicle stops in 2011 (a 36% increase over 2010), to include, among other sites, 59 stops on Beach Pond Road, 607 on Center Street, 129 on Governor Wentworth Highway, 139 on Pine Hill Road, 293 on North Main Street and 533 on South Main Street.

Federal and State funds enable us to bolster traditional shifts with driving while intoxicated patrols, speed enforcement patrols, pedestrian safety patrols and commuter-hour patrols (Operation Safe Commute). Funds also assist us in providing bicycle helmets to children. Bullet-proof vest reimbursement grants mitigate the cost of outfitting personnel with body armor.

We continue to promote crime prevention and public safety through community outreach programs which involve many initiatives, including a speaker's bureau, Law Day, Public Safety Day, a K9 program, the Good Morning Program, the Children's Christmas Fund, Bike and Walk to School day, "ride-along" opportunities, a school resource officer and prescription-drug take-back days.

We avail ourselves of the services of WASR radio and our community television programs to broadcast matters of importance and interest and thank them for their cooperation.

Our officers are active in community affairs and volunteer time through service clubs and not for profit private organizations who work with young people. And you will find a police presence at the many community events and celebrations occurring in Town through the year.

Training is offered to all employees. Our in-service programs and outside course offerings are all aimed at career development and ultimately, customer service. Several members of the Department are instructors at the Police Academy in Concord.

Professional policing continues to evolve and we respond accordingly. We expect to finally have a formal investigative component by creating a detective position within the first quarter of 2012.

And while we experienced some disappointments in 2011, we look to 2012 and beyond with a positive focus on the police mission in service to others. Public safety remains a cooperative effort and we again thank all those who partner with us to make Wolfeboro the wonderful place that it is!

Respectfully submitted,

Stuart M. Chase  
Chief of Police

## **2011 ANNUAL REPORT WOLFEBORO CENTRAL DISPATCH**

Wolfeboro Central Dispatch remains one of only two, “24-7” operations in Carroll County. The staff handles all in-coming emergency and business calls and dispatches for the Police Department (two frequencies) Fire/Rescue (two frequencies and three mutual aid channels), the ambulance service, animal control, seasonal employees including life guards, ski patrol and traffic control, and all Town departments (water, highway, electric, etc.) after normal business hours.

In addition to being a four-season, recreational destination, interest in Wolfeboro is enhanced by a modern, community hospital, fine municipal services, a newly renovated and expanded regional high school, a private academy with an international student body, museums, churches and just about something for everyone! VIPS, actors and heads of state are often in Town as Wolfeboro is readily accessible to major population centers and transportation.

These factors contribute to an often, fast-paced environment in Central Dispatch which is staffed with five full time and five part time employees. Call analysis by call reason shows of low of 3,042 calls in February to a high of 4,419 in July. In 2011, there were 44,305 calls and/or inquiries to Central Dispatch, 323 more than the preceding year.

Our location in the public safety building on South Main Street had 4,183 “walk-ins” in 2011. While many are customers on public safety business or merely seeking information, there are often people in distress, or impaired in some form or in need of immediate assistance. It is not uncommon for dispatch staff to mediate a dispute while waiting for a sworn officer to intervene.

We continue to make improvements in both functionality and security, recognizing the need for a safe and secure environment for Dispatch staff.

The crucial link between emergency personnel in the field and the caller is indeed the Dispatcher/Call Taker. The ability to remain calm, to gather, analyze and disseminate information quickly and to multi-task is critical to the effectiveness and safety of responders. This is a difficult job requiring skill-sets that not all possess. Often taken for granted, our dispatchers remain the, “un-sung heroes” in the public safety family.

As with the police side of the house, Central Dispatch staff are involved in volunteerism and service to others by participating in outreach, particularly in the area of needy children.

On behalf of the staff of Wolfeboro Central Dispatch, thank you for your support. We again look forward to being of service in 2012 and beyond.

Respectfully submitted,

Stuart M. Chase  
Chief of Police



# **WOLFEBORO FIRE-RESCUE DEPARTMENT 2011 ANNUAL REPORT**

The members of the Wolfeboro Fire-Rescue Department have completed another year of service to the taxpayers, residents and their guests.

We have had another busy year responding to 1189 calls. This is an increase of incident response over 2010. The breakdown of the incident response is as follows:

Box Alarms	53
Medical	626
M.V.A.	108
<u>Other</u>	<u>402</u>
Total	1189

We have been busy this year with many projects that will enhance our capabilities and help us to provide a better level of service to the residents and visitors to the community.

Two of our Career Fire Fighters moved on to another department. Following an extensive hiring process we have filled those positions and are at full staff once again. We welcome aboard Fire Fighters Evan Turcotte and Chris Morgan.

Department members provided many hours of public education including: Fire Prevention Week programs in the schools, fire extinguisher training, hazards in the home, fire safety, babysitters program and presentations to many community groups and local businesses.

The Fire Prevention Division has dealt with many issues again this year so that our community will be as safe as possible. The Division administered numerous permits and conducted many inspections, commercial and residential, during 2011. This year we watched two major projects, the comple-

tion of Huggins Hospital and the continued improvements at the High School. We must enforce all fire and life safety codes to insure the safety of all our residents and our guests. Many more lives are saved through fire prevention efforts than have been through being rescued from a burning building.

The Fire-Rescue Department members attended in excess of 1100 hours of training during 2011. Training topics included: instructor development, firefighter certifications, fire officer certification, technical rescue certifications, vehicle extrication, Emergency Medical Technician certification and re-certification, infection control, hazardous material decontamination, building/fire code seminars, responding to terrorist attack, incident management and control, and fire fighter safety and survival.

We must continue to train to insure the safety of all fire-rescue personnel and continue to provide a high level of service to the community.

The Mechanical Division was very busy in 2011. Apparatus requires a high degree of maintenance to ensure safety and proper operation. As our apparatus continues to age, and our incidents continue to increase, the maintenance requirements and costs amplify. Due to an unfortunate accident Ladder One has been out of service but is expected to be available for use during 2012. There were several unexpected repairs completed to our other apparatus as well, to assure the safety of our personnel and the protection of the community.

Call Department activity continues to decline due to the increased demands of family and careers. The commitment of membership is immense. The continued training requirements and activity levels continue to impact the lives of our members and many find that the requirements of family and work do not allow enough hours to fulfill their membership. I would like to wish those that moved on well and thank them for their dedication, and unselfish commitment to the Town

of Wolfeboro. As volunteerism continues to become less and less across the country we must find ways to do our job in a more efficient manner. This is not always an easy task.

I would like to take this opportunity to thank all of the other town departments for their support and assistance and a special thanks to all the Fire – Rescue membership as they play a very important part in your fire protection.

To ensure your safety please consider the installation of Carbon Monoxide Detectors along with your Smoke Detectors, making sure to add them into your annual maintenance program.

Please feel free to stop in and visit your fire department any time.

Please visit our web page at [www.wolfeboronh.us](http://www.wolfeboronh.us)

Respectfully Submitted,

Philip H. Morrill, Jr.  
Chief of Fire-Rescue

### Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdfi.org](http://www.nhdfi.org).

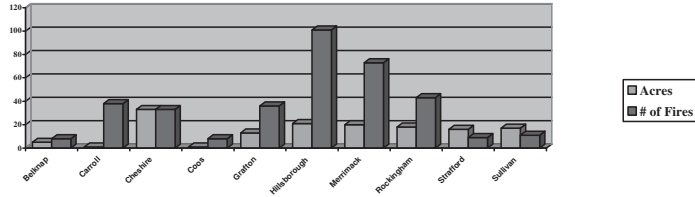
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

#### 2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Cook	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



#### CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010 360	145
Debris	146	2009 334	173
Campfire	35	2008 455	175
Children	13	2007 437	212
Smoking	13	2006 500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*	128 (*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

## 2011 HEALTH DEPARTMENT REPORT

In 2011 the Health Department completed 8 Child Care inspections for local Day Cares and Foster Homes licenses required by the State of New Hampshire.

We also investigated 8 complaints for failed or failing septic systems. Thanks to our observant towns people these systems were repaired or replaced before they became a nuisance.

During 2011 the Health Department reviewed 4 applications for Special Use Permits for approval by the Planning Board.

The Wolfeboro Health Department would like to thank all our citizens for their help to keep Wolfeboro a clean and Healthy place to live and work.

<b>Child Care Inspections Completed</b>	8
<b>Septic Complaints Investigated</b>	8
<b>Misc Complaints Investigated</b>	2

### **Special Use Permits Reviewed**

18 North Keewaydin Shore  
39 Winterhaven Road  
Hickory Rd & Foxglove Lane  
North Main St & Waumbeck Road

Respectfully Submitted,  
David A. Senecal  
Health Inspector

## **DEPARTMENT OF PUBLIC WORKS 2011 ANNUAL REPORT**

The winter of 2011 included: 32 emergency snow events; use of about 1,000 tons of salt and 3,000 tons of sand for road treatment. Thanks to the dedicated Town Highway crews, that arose early and stayed late to keep our Town roads safe and passable during these rough winter conditions.

The Highway Division had another busy year installing over 8,100 feet of culverts, 52 new catch basins, and overall drainage system improvements in preparation for paving the following roads: Upper Pleasant & Lucas Streets ( 1,300 feet of reclaim and base pave); Forest Road (5,700 feet of shim/overlay); Hemlock Street ( 2,265 feet of shim/overlay); Waumbec Drive (6,600 feet of shim/overlay); Springfield Point (5,000 feet of shim/overlay); and Pleasant Valley Road (7,230 feet of reclaim and base pave). A total of 5.6 miles of town roads were paved in 2011. Other road maintenance projects included 10,000 pounds of crack sealing and installation of 500 feet of guard rail. Extensive concrete sidewalk repairs were made along South Main Street.

The Highway crew attended various road maintenance training programs provided by the UNH T2 training center with Ivan Nault, Tim Milligan, Rob Glidden and Tony Guilbault all receiving level 1 Roads Scholar Status. Thanks to Frank Riley, Highway Lead, who after 14 years of dedicated service to the Town retired in 2011.

The Public Works Garage led by Ed Wilder continued regular and preventative maintenance on Town vehicles and major equipment. Long time mechanic Jim Butler retired in 2011, thanks for your hard work and dedicated service to the Town. Welcome to Ben Berry a talented young mechanic who has joined the Town staff this year.

The Solid Waste & Recycling Facility, led by Adam Tasker

had another award winning year in recycling. The Town recycled a total of 1,938 tons with a recycling rate of 66.5%. The income from the recycled materials totaled \$139,630, while the avoided cost of disposal was \$127,120. The Town won its 4<sup>th</sup> straight Recycling Award from NRRRA. We will continue to examine recycling programs to ensure we can offer programs that are in the best interest of the Town. We would also like to welcome Rod Dempsey to the Solid Waste & Recycling Facility staff.

Respectfully submitted,

David W. Ford, P.E.  
Director of Public Works

## **DEPARTMENT OF WATER & SEWER UTILITIES 2011 ANNUAL REPORT**

The Town saw higher than normal precipitation in 2011 of over 57 inches, however the good news is our sewer inflow/infiltration (I/I) reduction program has paid off reducing total sewer flow to the treatment plant by 11 percent since the last time the Town received as much precipitation (2006). This program and preventative maintenance on our Sewer Pump Stations have paid off in that the Town has not had sewer system overflows since 2007. Upgrades in 2011 included: installation of new high efficiency “Super T” pumps at the Mill Street and Elm Street pumping stations; extensive cleaning of the sewer mains and Pump Station wet wells; and detailed inspection of sewer manholes. Additionally the Town completed multiple smaller I/I reduction projects this year in the Center and Elm Street sewer shed areas.

Treated effluent from the Town’s wastewater treatment facility has been discharged to the Rapid Infiltration Basin (RIB) system which is in its third year of operation. However, since its start up in 2009 this system has experienced unexpected issues. Detailed studies completed in 2011 identified causes of these unexpected issues and determined that the actual site capacity is less than intended and permitted. Reductions in flow discharged to the RIBs have mitigated the problems, but additional discharge capacity is necessary. In 2011 a pilot treated effluent spray project was successfully completed showing that 40% of the old spray site can compliantly handle the difference in required discharge capacity. The Town received a 5 year groundwater discharge permit for the spray area site in 2011 and will use the Effluent Spray system in 2012 to supplement the RIB site.

Town crews led by Scott Pike and Mike Potenza tallied the following repairs in 2011: 4 hydrants; 4 main line water distri-



bution system leaks; 8 water service leaks; and 9 sewer services. Continuing efforts were made by the crew this year in leak detection in the water system picking up where we left off last year in reduction of our unaccounted for water. In 2011 the average daily flow for the year was 474,000 gallons per day which is 27% less than it was in 2006. We continue to encourage our water customers to conserve and recommend visiting the following site which provides helpful hints to reduce water use; <http://www.epa.gov/watersense> .

At the Water Treatment Plant (WTP), staff completed: chemical feed equipment replacements for soda ash; upgraded the chlorine bulk tank and replaced it with (2) 1,100 gallon tanks; installed new high efficient on-demand hot water heating system for mixing chemicals; and completed replacement of the SCADA system. The WTP treated and delivered 173,050,930 gallons of water to the distribution system.

Respectfully submitted,

David W. Ford, P. E.  
Director of Water & Sewer Utilities

## **LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2011**

The year 2011 marks a decade of successful cooperation between Alton and Wolfeboro as members of the Facility. Alton may attend at Wolfeboro or Alton collection sites. The LRHHPF signature mint green tri-fold flyer may be found at town halls or solid waste facilities for more detailed information on accepted items and dates for both hazardous waste and special unwanted medicine collections.

Non-members from: Andover, Belmont, Canterbury, Center Harbor, Chester, Derry, Franklin, Gilmanton, Laconia, Meredith, Moultonborough, North Hampton, Plymouth, Portsmouth, Rochester, Sandwich, and Tuftonboro, paid LRHHPF for disposal privileges. There were an additional 335 bulk gallons delivered by small quantity generators who pay the cost of disposal plus the recovery fee. A total of \$5,750 was collected from non-members.

One hundred thirty Alton households participated with 313 from Wolfeboro, and 77 from other towns. Thirteen households from Alton and 56 from Wolfeboro delivered 91 gallons of pharmaceuticals and personal care products for incineration.

The NH Department of Agriculture, Markets & Food, Division of Pesticide Control, NH Department of Environmental Services, and contacts with the Lakes Region Planning Commission towns, forward referrals as LRHHPF is the only NH program accepting non-members with a fee schedule.

During 2012, the Facility will be open the 3<sup>rd</sup> Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 19, June 16, July 21, Aug 18, Sept 15, and Oct 20. June 16 and August 18 the Facility in Wolfeboro plans to host special medicine collections as well as the usual HHW drop-offs.

Two on-site collections in Alton will be held July 14 and Sept 8, 2012. Historically, the fall collection includes pharmaceuticals.

The LRHHPF Joint Board thanks the Pharmacists, Police Departments, Solid Waste personnel, data entry and survey personnel for their services. However, it is the member households that make the collections a success. Safe and appropriate disposal of the 10% of the waste stream with the potential to cause: fires, poisonings, chemical burns, respiratory distress, contamination of the lakes and streams, etc., has been a priority for these communities for the 23 years I have served as hazardous waste site coordinator. The larger thanks go to them for attending.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-**Let's Take Care Of** it.

Respectfully submitted for the LRHHPF Joint Board,  
Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS chair)

Board members: Steve McMahon, Chair/Treasurer  
(Alton BOS)  
Russ Bailey, Alton Town Administrator  
(Alton alternate representative)

## MUNICIPAL ELECTRIC DEPARTMENT

The Electric Department's 2011 achievements included the connection of 17 new electrical services, completion of 10 system improvement projects, 12 customer service upgrades, and responses to 482 customer service orders. Right-of-way tree trimming for the year totaled 7.4 miles of re-clearing and 540 man-hours of hourly take-downs which included storm trouble assistance. In a continued effort to test all of the electrical meters throughout the system, 422 electric meters were tested this past year for accuracy by Meter Technician, Jim Shannon. Work orders generated by the billing office totaled 650 responses for special reads and customer inquiries. Pole accidents and storm events for the year resulted in fourteen (14) broken poles with crews responding to a total of 224 trouble calls.

Vandalism experienced over the summer at Substation #2 required an extensive outage in order to replace two (2) severely damaged 34.5kV transformer bushings as well as a disconnect switch insulator. With this unfortunate occurrence I cannot stress enough the dangers associated with electricity and the burden that such events place on all of us.

Electrical distribution projects completed this past year included the completion of the Kingswood High School electrical upgrades, construction of the Harriman Hill Housing Project electrical system and reconstruction of New Garden Road distribution system. Upgrades were also completed to Abenaki Ski Area to support the new snowmaking and fire suppression systems.

This year's hurricane season provided us with Tropical Storm Irene at the end of summer which kept all our staff extremely busy in our power restoration efforts. Crews worked in shifts around the clock over a five day period until all power was restored. Wolfeboro's system continued to hold up extremely well under such extreme circumstances

and I would like to thank all our employees for their dedication and efforts during such events.

The Pleasant Valley Road Voltage Conversion project was awarded to State Electric Corporation and commenced in the fall of 2011. This is the third component in our continued efforts to convert the entire system from 4.16kV to 12.47kV. This project included the replacement of 175 poles, 85 transformers and 12,000 feet of three-phase overhead conductor with new Hendrix Spacer Cable. I would like to thank our customers for their cooperation and understanding during these much needed conversion projects

An AMR (Automated Meter Reading) feasibility and cost study was completed by Weston & Sampson in 2011. This was the initial groundwork required for future implementation of a drive-by meter reading system. Efforts in creating a complete meter database will continue in 2012 under the direction of Administrative Assistant, Judy Cormier to assist in this process.

I would like to thank all staff members and customers for this past year's successes as we look forward to the 115<sup>th</sup> anniversary of the Wolfeboro Municipal Electric Department in 2012.

Respectfully Submitted,

Barry A. Muccio  
Director of Operations  
Wolfeboro Municipal Electric Department

## **TOWN WELFARE REPORT, 2011**

The Town Welfare Department experienced another very trying year in 2011. The state of the economy saw many people losing their jobs, health insurance and homes. Our budget for the year 2011 was \$166,970.00. To date we have expended \$151,916.94 of these funds.

We are hoping for a better outlook in 2012. Any Wolfeboro resident may apply for general assistance by completing the necessary paperwork. The application can be downloaded from the town's website, [www.wolfeboronh.us](http://www.wolfeboronh.us). Any household with more than one adult residing in it must have the paperwork completed by all of the adults living in the household. Upon completion of the application, the Welfare Director, then provides the applicant(s) a Notice of Rights. The applicant(s) is responsible for reporting all of the information requested on the application in order for a determination of eligibility to be made. The Welfare Director may assist the applicant(s) in completing the application. The applicant(s) is required to notify the Welfare Director of any changes in their circumstances.

The Welfare Department has spent a total of \$102,734.54 on housing assistance for the year 2011. Any person receiving assistance in paying a mortgage will have a lien placed on their property by the town in the amount of the assistance they have received. The Town Welfare Department does not pay security deposits for rental assistance.

There has been an increase in the amount of food vouchers the Welfare Director has approved this year. We have approved \$20,559.70 in food vouchers. The dollar amount of the food voucher is determined by the size of the family. A food voucher is valid only for food, no pet food, alcohol, tobacco or non-food items. The welfare director also reviews what the recipient is purchasing with their vouchers to insure that they are being used to purchase food only.

To apply for fuel assistance please call Tri-County CAP at 603-323-7400 to make an appointment to apply for assistance. In the event that you run out of fuel please contact Sue Benson at 569-8151. However, you must apply for assistance through Tri-County CAP in order to receive any temporary assistance from the town.

The Town Welfare Office has been once again blessed to receive help from Lions Club. They have provided \$6,000 to help with fuel assistance. The Town is also the recipient of funds from the Mary Martin Fund which is overseen by Attorney Tom Bickford. Many of the area churches have also contributed to help out this year as they have in many past years.

The food pantry is open every Wednesday from 10:00 AM to 1:00 PM and then again from 5:00 PM to 7:00 PM. If the food pantry is closed and your family needs food, please call the Welfare Office at 569-8151, Monday thru Friday 9 AM – 12 PM.

I would like to thank each and every person who donated gifts and funds to the Welfare Office for our Christmas program and oil funds.

Respectfully submitted

Susan Benson  
Welfare Director



## ***Tri-County Community Action***

Serving Carroll, Coos and Grafton Counties  
448 WHITE MOUNTAIN HIGHWAY, TAMWORTH, NH. 03886  
(603) 323-7400 ~ Toll Free 1-888-842-FUEL (3835) ~ Fax (603) 323-7411

To the **Selectmen** and **Residents** of the **Town of Wolfeboro**:

Tri-County Community Action/Carroll County is a private non-profit agency that was established in 1965. The Resource Center is located at 448 White Mountain Highway in Tamworth.

During the fiscal year July 1, 2010 through June 30, 2011, our agency has provided services to Wolfeboro residents that total \$184,670. The services provided include; Fuel Assistance, Electric Assistance, Weatherization/Home Energy Conservation. In addition, we are the conduit for the distribution of USDA Surplus Food to all food pantries in Carroll County.

Tri-County Community Action provides necessary services for the less fortunate citizens in our communities who would otherwise have to seek help from the town. We are depending upon funding from your town and neighboring communities countywide. The local funds are used to make available local intake and support for federal and state programs including Fuel Assistance, Electric Assistance, Homeless Prevention, Weatherization, and electric utility conservation programs.

We greatly appreciate your support and look forward to a continued cooperation and partnership with your town's residents, elected officials and staff.

Respectfully submitted,  
Paula Abraham  
Community Contact Manager  
Carroll County



# **WOLFEBORO PARKS AND RECREATION ANNUAL REPORT 2011**

The Department of Parks and Recreation provide 4-seasons of recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

Projects completed in 2011 include:

- Installed 13-gun snowmaking system at Abenaki Ski Area (Funded by the Friends of Abenaki).
- Replaced ski slope lighting at Abenaki Ski Area with high-efficiency fixtures.
- Conducted Site Planning process for facility improvements and recreational development at Abenaki Ski Area/Pop Whalen Ice Arena site.
- Installed Fire Protection System, pump house and pond intake at Pop Whalen Ice Arena.
- Reconstructed 4 Tennis Courts and 2 Basketball Courts, new fencing, benches and tennis backboard at Foss Field.
- Demolished hazardous Foss Hut.
- Constructed septic system and foundation for future Bath House at Albee Beach.
- Resurfaced parking lot at Clark Park.
- Constructed swim dock at Brewster Beach.
- Constructed Pro Shop and Skate Rental facility at Pop Whalen Ice Arena.
- Mold abatement at Community Center.
- Turf improvements and de-compaction at Cate Park.
- Maintenance of a new public outdoor ice rink located at the Foss Field Soccer Fields.

Our Maintenance Staff tackled backlogged maintenance projects while still caring for Wolfeboro's 5 parks, Bridge Falls path, 40 cemeteries, 3 beaches, Skate Park and conservation areas. They also operate the Pop Whalen Arena, Abenaki Ski Area, Community Center and landscaping work at the Public Safety Building, Library, Town Hall and Libby Museum.

Our new Wilderness Survival Camp was sold out within days and we expanded our popular "Movies In The Park" program that drew hundreds to watch movies under the stars. In partnership with the NH Boat Museum, we expanded our Community Sailing program by adding Adult Sailing lesson and we partnered with local businesses to offer Sports Camps, Yoga on the Beach and Golf programs. The Department also organizes the 4<sup>th</sup> of July Fireworks, maintains the Clark House Museum Complex and oversees the work of the Tree Warden (with 29 consecutive years as a "Tree City USA").

Abenaki Ski Area is now the home practice mountain for Brewster Ski Team and the Abenaki Ski Team, complete with youth alpine racing and freestyle divisions. The Pop Whalen Arena has seen increased use, double the number of sponsors and more hours of ice sold this year.

Selected program totals (of 100+ programs offered):

- Total Program Registrations: 3,890 (3,682 in 2010)
- Pop Whalen Ice Arena: 58,540 visitors (58,000 in 2010)
- Abenaki Ski Area: 4,400 skiers/riders (3,600 in 2010)
- Summer Day Camp: 165
- Granite Man Triathlon: 349
- Granite Kid Triathlon: 114
- Turkey Trot 5K: 246
- Hershey Track and Field: 36
- Swim Lessons/Team: 234
- Sailing: 123
- Skating Lessons: 74

- Soccer: 197
- Tennis: 148
- Ski and Snowboard Lessons: 74

We look forward to seeing you out in Wolfeboro's beautiful beaches, parks and trails, making memories with friends and family.

Respectfully submitted,

Ethan Hipple  
Director of Parks and Recreation

## LIBBY MUSEUM ANNUAL REPORT

The summer of 2011 saw over 2200 visitors and 688 program attendees from all over the country; once again the Libby Museum was a popular destination for tourists and local visitors.

New programs for 2011: *Fun & Games Then & Now*, made possible with a grant from Meredith Village Savings Bank. This program was taught by Joanne Parise, who also taught an arts and crafts class entitled, *Chasing Rainbows* targeted for “twens” (ages 10-12). In addition, the Museum participated in the 4<sup>th</sup> of July Parade; the float was a convertible car with Henry and Hattie Libby in period dress played by Fred Fernald and Mo Marsh. Andrea Nugent and Kelsey Hammond walked in front of the car holding a banner and Pat Smith, Lauren Hammond and Maya Petit-Scott handed out DVD’s made to honor the museum and advertise the museum with a free pass. A committee formed by the “The Friends of the Libby”, created and burned 500 DVD’s in which a 5-minute video describes a brief history of the museum. This will become part of a permanent exhibit honoring the efforts of Dr. Libby. The Garden Club made a generous donation to the museum to establish a butterfly garden and exhibit. Other acquisitions included a polar bear, collection of antique fans, two antique books and Gov. John Wentworth Estate artifacts.

Returning favorites to the Museum were: Lil’ Sprouts, Petit Picasso, Squam Lakes Science Center, Sally’s Moonlight Walk, the Humanities Lecture Series (4), and Professor Goodby’s Indian Artifact Identification Night. Once again, Susan Berry, teacher of Lil’ Sprouts, offered a Pandora Style Bracelet workshop and donated 25% of the proceeds back to the museum. We also had four artist receptions and exhibitions.

Thanks to the efforts and hard work of town employees, the Museum had a series of upgrades and repairs that

included: a new septic system, exterior painting, re-grading and sodding of the lawn area, repairs to window screens and UV Ray protection, painting and repairs to the gazebo, interior stairway remodeling and code upgrades, and a stairway built connecting the front and rear of the museum for better access. Plans to celebrate the 100<sup>th</sup> Anniversary in 2012 are underway with a steering committee and volunteers working to make a successful and fitting celebration.

Many thanks to the Museum staff: Pat Smith, Donna Truelle, Maya Petit-Scott, volunteer Sheila O'Connell, and all of our student volunteers. Other helpful friends were Priscilla Griffin and her gardener Vickie for providing fresh flowers each week. Thank you to the "The Friends" that give of their time and money to support our summer programs and much gratitude to the wonderful citizens of Wolfeboro for their continued support in making the renovations and Museum possible.

Respectfully submitted,

Lauren Richardson-Hammond  
Museum Director, 2011

# **WOLFEBORO ECONOMIC DEVELOPMENT COMMITTEE REPORT**

The Mission of the Wolfeboro Economic Development Committee (EDC) is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our County and State while also balancing impacts on the Town's environment, character and culture.

The EDC is a volunteer committee, appointed by the Selectmen. Our team is comprised of academic and business leaders, Chamber of Commerce leadership, WEDCO and members of Town government. We meet once a month to review issues that affect the economy of Wolfeboro and the opportunities to enrich the overall nature of business and people in the area. We collaborate broadly within the State and the Lakes Region with organizations engaged in jobs training, business coaching and other economic development teams.

2011 was a year of continuing momentum for the EDC. We spent a great deal of time and energy assessing the overall economy, our local environment and mapping a course of action to build community wide consensus of the most appropriate path forward.

Our assessment told us the following:

1. We have terrific assets in Wolfeboro. Our town is a safe place to live and has wonderful education and medical facilities. It has both historical and contemporary charm we all cherish.
2. Our Town has outstanding volunteers and community programs. People care about the community and love to volunteer their time and talents.

3. Our population growth is relatively flat. Our competitive position as a place to locate a new business needs to be strengthened and our focus must be to make sure that Wolfeboro is a great place to live, grow a family, work and play.

Mindful that we must not lose the authentic and historical charm of our Town, we set out to gather community input. During the late summer and early fall of 2011, we collaborated with the Chamber's Economic Development Committee and conducted seven business focus groups meetings. The results will be published in early 2012. These Findings/Perceptions and Initiatives will provide actions and programs to implement.

We need to focus our energies on keeping the Town safe, clean and vibrant. We will use the input to broaden our seasonal appeal. We must also ensure that strengthening existing businesses, creating a new business or relocating businesses to Wolfeboro is an attractive option.

More work to do and look forward to 2012.

Respectfully submitted,

Denise Roy-Palmer  
Paul O'Brien  
Co-Chairmen

## **REPORT OF THE TRUSTEES OF TRUST FUNDS**

The Trustees of the Trust funds have custody of all trust funds held by their town. Funds are invested according to a rule of prudent investment as defined by RSA 31:25. There are three Trustees who are elected by the Town and hold office for three years. They oversee the trust funds and capital reserves of the Town and school district, with the authority to administer all funds vested solely in the Trustees.

In 2011 the Trustees made a successful petition for a cy pres action to change the purpose of the Blake Folsom Trust. It was the first time that such an effort had been attempted in Wolfeboro. The terms of the Blake Folsom Trust, as originally written in 1910, had become outdated and therefore trustees were unable to distribute funds. The trustees initiated a petition for a change in purpose to the trust in 2009 and it was granted by the probate court in February 2011.

Trustees began preliminary discussion of the implications of the mission of the newly revised trust which provided support of the development and/or maintenance of privately supported walkways and pathways for residents and visitors of Wolfeboro. Ultimately, two awards were made from the trust. An award of \$30,000 was given to the Sewall Woods Pathways Project. Another award of \$15,000 was pledged to the Conservation Commission to help fund the creation of walkways in a proposed new park to be located on Town owned land on Front Bay.

Other expenditures from trusts included \$6,000 in the form of scholarships and awards, \$4,361 for maintenance of cemeteries, \$4,108 for milfoil eradication, \$2,886 to Governor Wentworth Regional School District programs and over \$3,000 to Churches, the Library, Huggins Hospital and the Bandstand.



Trustee Ralph Joslin was reelected in 2011 for another three year term.

Following are statements of income, expenditures and investments of the trust funds administered by the Trustees of Trust Funds for the town of Wolfeboro for the year ended December 31, 2011:

Capital Reserves and	
Expendable Trusts Funds	\$2,149,043.69
Combined Funds	805,067.56
Cemetery Funds	174,824.28
C. Paul Quimby Trust	103,256.01
Kingswood Trusts	<u>13,913.76</u>
<b>Total</b>	<b>\$3,246,105.30</b>

Respectfully submitted,

Ralph D. Joslin, Jr. Treasurer  
Mary S. O'Brien, Trustee  
Richard A. Shurtleff, Trustee

**CAPITAL RESERVE AND EXPENDABLE TRUST FUNDS**  
For the Year Ended December 31, 2011

Date of Creation	Description	Balance 1/1/11	Additions	Interest	Withdrawals	Balance 12/31/11
		\$	\$	\$	\$	\$
<b><u>CAPITAL RESERVE FUNDS</u></b>						
<b><u>Town of Wolfeboro</u></b>						
1996	DPW Veh./Equip. Replacement	204,743.58	155,000.00	8,841.68	(31,935.30)	336,649.96
2009	Fire Trucks & Apparatus	285,791.46	175,600.00	7,637.48		469,028.94
2001	Firehouse Community Center	66,393.41		2,760.08		69,153.49
2001	P & R Foss Field	86,617.95		3,600.85		90,218.80
2001	Public Safety Building	91,125.27		3,788.22		94,913.49
1999	Public Safety Parking Lot	182,617.01		7,591.69		190,208.70
2001	Public Works Facility	93,716.16		3,895.93		97,612.09
2001	Town Office Facility	106,673.26		2,325.88	(100,000.00)	8,999.14
2002	Wolfeboro Library (Public)	18,177.80		755.68		18,933.48
2001	Wolfeboro Library (Private)	2,607.15		108.38		2,715.53
<b>Total Capital Reserve Funds</b>		<b>1,138,463.05</b>	<b>330,600.00</b>	<b>41,305.87</b>	<b>(131,935.30)</b>	<b>1,378,433.62</b>
<b><u>EXPENDABLE TRUST FUNDS</u></b>						
<b><u>Governor Wentworth Regional School District</u></b>						
2004	Debt Retirement Fund	307,441.81		2,910.34	(301,722.00)	8,630.15
1990	Maintenance Funds	140,173.56		3,404.75		143,578.31
1992	Special Education Fund	148,832.92		3,615.07		152,447.99
<b>Total GWRSD</b>		<b>596,448.29</b>	<b>0.00</b>	<b>9,930.16</b>	<b>(301,722.00)</b>	<b>304,656.45</b>
<b><u>Other</u></b>						
2006	Milfoil Eradication (Public)	1,178.31		28.54		1,206.85
2007	Milfoil Eradication (Private)	7,542.18		151.47	(4,108.00)	3,585.65
2006	Wood Estate Trust	450,915.13		10,941.99	(696.00)	461,161.12
<b>Total Other</b>		<b>459,635.62</b>	<b>0.00</b>	<b>11,122.00</b>	<b>(4,804.00)</b>	<b>465,953.62</b>
<b>Total Expendable Trust Funds</b>		<b>1,056,083.91</b>	<b>0.00</b>	<b>21,052.16</b>	<b>(306,526.00)</b>	<b>770,610.07</b>
<b>TOTAL CAPITAL RESERVES AND EXPENDABLE TRUSTS</b>		<b>2,194,546.96</b>	<b>330,600.00</b>	<b>62,358.03</b>	<b>(438,461.30)</b>	<b>2,149,043.69</b>

**COMBINED FUNDS**  
**Total of Investments and Unexpended Income**  
**For the Year Ended December 31, 2011**

Trust Account	Balance 1/1/11	Income	Expended	Unrealized Cap. Gain/(Loss)	Balance 12/31/11
	\$	\$	\$	\$	\$
<b>TOTAL INVESTMENTS</b>	<b>813,957.79</b>	<b>27,243.92</b>	<b>(37,768.40)</b>	<b>1,634.25</b>	<b>805,067.56</b>
<b><u>Unexpended Income:</u></b>					
Abbie Cotton	187.44	108.98	(109.52)	(0.79)	<b>186.11</b>
Alice Pettrie	7,259.63	980.78		(7.14)	<b>8,233.27</b>
Ballard, John	11,086.21	2,506.44	(3,000.00)	(18.24)	<b>10,574.41</b>
Blake Folsom	90,687.63	4,685.95	(30,000.00)	(34.11)	<b>65,339.47</b>
Carolyn Parker	5,015.10	1,580.15	(1,000.00)	(11.50)	<b>5,583.75</b>
Cate Band	784.94	572.12	(550.00)	(4.16)	<b>802.90</b>
Cate General	87,840.51	5,503.26	(1,000.00)	(40.06)	<b>92,303.71</b>
Cate School	9,212.73	435.90		(3.17)	<b>9,645.46</b>
Cate/Smith	22,166.83	2,043.29		(14.87)	<b>24,195.25</b>
Eliza Hansen	328.03	190.71	(258.17)	(1.39)	<b>259.18</b>
Geeser/Rich	34,962.63	4,359.03	(591.76)	(31.73)	<b>38,698.17</b>
Greenleaf Clark	1,077.78	626.61	(848.24)	(4.56)	<b>851.59</b>
Jared Dana Brown	4,383.17	953.54		(6.94)	<b>5,329.77</b>
Lakeshore Grange	3,134.23	463.15		(3.37)	<b>3,594.01</b>
Martin Road	4,634.62	953.54		(6.94)	<b>5,581.22</b>
Parsonage	702.90	408.66	(410.71)	(2.97)	<b>697.88</b>
Wolfeboro Alumni	527.62	54.49		(0.40)	<b>581.71</b>
Wolfeboro School	11,200.06	817.32		(5.95)	<b>12,011.43</b>
<b>TOTAL UNEXPENDED INCOME</b>	<b>295,192.06</b>	<b>27,243.92</b>	<b>(37,768.40)</b>	<b>(198.29)</b>	<b>284,469.29</b>

**CEMETERY FUNDS**  
Total of Investments and Unexpended Income  
For the Year Ended December 31, 2011

Trust Account	Balance 1/1/11	Income	Expended	Unrealized Cap. Gain/(Loss)	Balance 12/31/11
	\$	\$	\$	\$	\$
<b>TOTAL INVESTMENTS</b>	172,653.07	6,266.00	(4,361.04)	266.25	174,824.28
<b><u>Unexpended Income:</u></b>					
<b><u>Cemeteries:</u></b>					
Cotton	164.30	93.99	(164.30)	(1.04)	92.95
Hersey	1,007.73	576.47	(893.70)	(6.38)	684.12
Lakeview	591.49	338.36	(524.56)	(3.74)	401.55
Misc. Yards	2,353.23	1,297.06	(801.00)	(14.35)	2,834.94
No. Wolfeboro	4,851.59	413.56	(111.62)	(4.58)	5,148.95
Pine Hill	273.85	156.65	(242.86)	(1.73)	185.91
So. Wolfeboro	28,389.02	2,343.48	(617.00)	(25.94)	30,089.56
Thomas Nute	207.32	106.52		(1.18)	312.66
Weeks Farm	1,212.06	100.26		(1.11)	1,311.21
Whitton Farm	383.70	100.26	(41.00)	(1.11)	441.85
Wolfeboro Ctr.	3,096.77	739.39	(965.00)	(8.18)	2,862.98
<b>TOTAL UNEXPENDED INCOME</b>	42,531.06	6,266.00	(4,361.04)	(69.34)	44,366.68

**C. PAUL QUIMBY TRUST**  
**Total of Investments and Unexpended Income**  
**For the Year Ended December 31, 2011**

<b>Trust Account</b>	<b>Balance 1/1/11</b>	<b>Income</b>	<b>Expended</b>	<b>Unrealized Cap. Gain/(Loss)</b>	<b>Balance 12/31/11</b>
	\$	\$	\$	\$	\$
<b>TOTAL INVESTMENTS</b>	<b>103,136.67</b>	<b>2,571.81</b>	<b>(2,000.00)</b>	<b>(452.47)</b>	<b>103,256.01</b>
<b>TOTAL UNEXPENDED INCOME</b>	<b>18,336.83</b>	<b>2,571.81</b>	<b>(2,000.00)</b>	<b>136.45</b>	<b>19,045.09</b>

**KINGSWOOD TRUSTS**  
**Statement of Additions, Income and Expenditures**  
**For the Year Ended December 31, 2011**

<b>Trust Account</b>	<b>Balance 1/1/11</b>	<b>Additions</b>	<b>Income</b>	<b>Expended</b>	<b>Unrealized Cap. Gain/(Loss)</b>	<b>Balance 12/31/11</b>
	\$	\$	\$	\$	\$	\$
Instructional Aide	552.78		18.87		6.28	577.93
Cassidy, M	1,028.78		35.13		11.70	1,075.61
ETON Instructional Ski Fund	4,898.21	50.00	167.25	(2,190.00)	55.68	2,981.14
Fothergill, K	522.07		17.83		5.94	545.84
Hamlin, T	936.65		31.98		10.65	979.28
Johnson, N	5,589.18		190.85		63.53	5,843.56
Kayser, J	322.45		11.01		3.67	337.13
Russell, J	1,504.78		51.38		17.11	1,573.27
<b>Total</b>	<b>15,354.90</b>	<b>50.00</b>	<b>524.30</b>	<b>(2,190.00)</b>	<b>174.56</b>	<b>13,913.76</b>

## **2011 REPORT OF THE LIBRARY DIRECTOR**

The Wolfeboro Public Library continues to be a busy and active place. Over 91,000 people visited the library in 2011, they asked 6,500 reference questions, and they borrowed over 114,000 items. People are spending more time in the library using the wireless network, reading magazines and newspapers, asking the staff for assistance or information, attending programs, and watching their children play in the children's area. However, even as the library gets busier in these areas, we are noticing a decrease in statistics in other areas. Statistics are showing a decrease in the number of hard copy books being checked out of the library and in the number of people attending the weekly pre-scheduled story time programs. As usage trends continue to shift we are working to adapt to the changing needs of our library patrons by providing more special programming, more downloadable audio and e-book content, expanded access to a variety of educational databases, and additional seating areas.

Items of note for 2011 include:

- Opening the library a half hour earlier starting at 9:30 AM
- Added educational databases Learning Express, Career Cruising and Mango Languages that can be used from home by library cardholders
- Developed a new, more flexible Summer Reading Program
- Recorded highest number of visitors to the library in a month during August 2011 with over 11,000 people coming through the door
- Added access to the Recorded Books downloadable audio book website

- Experienced a 4% increase in total circulation figures over 2010 figures
- Had an 11% increase in the number of requests for assistance and questions asked of the library staff

As we continue to plan for the future, and develop new programs and services, we welcome your input and ideas.

Respectfully submitted,

Cynthia L. Scott  
Library Director

### STATISTICS

#### Circulation:

Adult Fiction	31,992
Adult Non-Fiction	13,689
Juvenile Fiction	17,450
Juvenile Non-Fiction	3,169
Periodicals, Pamphlets, Museum Passes	2,814
DVDs	35,775
CDs & Audios	9,235
<u>Total Circulation 2011:</u>	<u>114,124</u>

Library Collection 1/1/11	56,695
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Items Added	5,140
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Items Withdrawn	5,696
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Library Collection 12/31/11	56,139
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Reference & Other Questions	6,548
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Total Registered Cardholders	5,919
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Materials Borrowed From Other Libraries	1,400
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Materials Loaned to Other Libraries	1,504
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Adult Programs	97
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Attendance at Adult Programs	1,235
Juvenile Programs	124
Attendance at Juvenile Programs	1,867
Internet Use (Includes Estimated Wireless Usage)	19,461
Annualized Visitor Count	91,352



## WOLFEBORO PUBLIC LIBRARY TRUST ACCOUNTS – 2011

Trust Account	Balance 1/1/2011	Income	Expended	Unrealized Gain/(Loss)	Realized Gain/(Loss)	Balance 12/31/2011
Endowment+	106,803	4,481	0	1,491	0	109,793
Materials+	23,767	153	0	37	0	23,957
Building+	98,984	1,040	0	0	(6,779)	93,245
Heubner-Raddin Trust*	10,153		0	76	0	10,229

19 +Held by Fidelity Investments

33 \*Held in Peoples Bank CD

	Balance 1/1/2011	Balance 12/31/2011
Citizens	3,331	5
Peoples	27,263	34,713

## REPORT OF THE PUBLIC LIBRARY

### INCOME 2011

Town of Wolfeboro Operating Budget	421,460
Fund Income	1,306
Grants	325
Equipment Income	2,437
Fee Income	5,413
Gifts	5,339
Fines Account	<u>10,503</u>
<b>TOTAL INCOME</b>	<b>446,783</b>
Balances as of January 1, 2011	
Equipment Fund	2,475
Gifts	678
Fines Account	<u>6,011</u>
	<b>\$455,947</b>

### EXPENDITURES 2011

Salaries		223,682
Benefits		99,962
Administrative		4,143
Utilities		21,244
Building Maintenance		19,175
Equipment Maintenance		3,400
Insurance		1,029
Dues & Advertising		723
Supplies & Postage		8,284
Print Materials		39,002
Town	30,252	
Fines Acct.	7,369	
Gifts	1,032	
Trust Fd.	349	
Audio Visual		22,325
Town	16,305	
Fines Acct.	6,020	
Equipment		410
Professional Development		1,310
Programs		1,792
Grants		<u>350</u>
<b>TOTAL EXPENDITURES</b>		<b>446,831</b>
Balances as of December 31, 2011		
Equipment Fund		1,363
Gifts		2,660
Town		2,835
Fines Account		<u>2,258</u>
		<b>\$455,947</b>

# Cate Memorial Lecture Committee

## Wolfeboro, New Hampshire

Minister of the First Congregational Church	President of Wolfeboro Rotary Club
Headmaster of Brewster Academy	President of Wolfeboro Woman's Club
Superintendent of Governor Wentworth Regional School District	

### ANNUAL REPORT

## Cate Memorial Lecture Fund

### January 4, 2012

Beginning Balance 1/1/11		\$251.60
Income	\$300.00	
Interest	.15	
		300.15
		<hr/>
		\$551.75
Disbursements		
5/18/11 - Governor Wentworth Arts Council		
(Artists in the Park – 2011)		\$150.00
5/23/11 – Arts on the Edge, Wolfeboro		\$150.00
5/23/11 – Bank Check		\$10.00
Balance 12/31/2011		\$241.75

The Rev. Gina M. Finocchiaro, Transitional Minister  
 First Congregational Church, UCC  
 Wolfeboro, New Hampshire

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT BIRTH REPORT  
01/01/2011-12/31/2011  
--WOLFEBORO--**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
MOORE, JEREMIAH MICHAEL	12/30/2010	WOLFEBORO, NH	MOORE, SETH M.	MOORE, KRISTEN E.
GRANT, LILLYANNA SAPPHIRE MARIE	02/14/2011	ROCHESTER, NH	GRANT SR, MICHAEL	ANTHONY, LACEY
LAWLOR, GRANT MACARIO ROJA	03/04/2011	LACONIA, NH	LAWLOR, MATTHEW	LAWLOR, MELISSA
JOHNSON, ETHAN WILLIAM	04/29/2011	LACONIA, NH	JOHNSON, PATRICK	JOHNSON, KRISTIN
MALONEY JR, RICHARD LEWIS	05/20/2011	ROCHESTER, NH	MALONEY SR, RICHARD	MALONEY, AMANDA
HANSCOM, LANDON MATTHEW	05/20/2011	ROCHESTER, NH	HANSCOM, MATTHEW	HANSCOM, YOLANDA
FITCH, KAHLAN BETH	06/08/2011	ROCHESTER, NH	FITCH, BENJAMIN	FITCH, BETHANY
STANSFIELD, VINSON JAMES	06/11/2011	CONCORD, NH	STANSFIELD, ROBERT	STANSFIELD, KATHRYN
FOUSER, NEVE ANNA SUSITNA	06/19/2011	CONCORD, NH	FOUSER, JONATHAN	FILIP-FOUSER, MARTA
BALDWIN, BENJAMIN EARL	07/15/2011	DOVER, NH	BALDWIN, RICHARD	BALDWIN, KATIE
MITCHELL V, JOHN THOMAS	07/23/2011	ROCHESTER, NH	MITCHELL IV, JOHN	MITCHELL, COURTNEY
WEST, CADENCE RYLEIGH	07/25/2011	CONCORD, NH	WEST, JASON	WEST, CHERYL
CORNWELL, ALYSSA ROSE	08/19/2011	DOVER, NH	CORNWELL, ANDREW	CORNWELL, STEPHANIE
YOUNG, EVAN JAMES	09/06/2011	DOVER, NH	YOUNG, PAUL	YOUNG, ROBIN
NELSON, JACOBY ROY	09/11/2011	DOVER, NH	NELSON, NICHOLAS	NELSON, AMANDA
KENISTON, ELLA MELISSA	11/17/2011	ROCHESTER, NH	KENISTON JR, EARL	KENISTON, HOPE-MARIE
ELDRIDGE, DUSTIN JACOBY	11/18/2011	DOVER, NH	ELDRIDGE, JASON	SPINNER, CRYSTAL
SAWYER JR, BRYAN ALAN	12/12/2011	NO. CONWAY, NH	SAWYER, BRYAN	HOOPER, BROOKE

Total number of records 18

**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT**

10/01/2010 - 12/31/2011

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
POWELL, PEARL	10/08/2010	WOLFEBORO	MASON, HARRY	CROSBY, DOROTHY
ADJUTANT, JONATHAN	10/22/2010	WOLFEBORO	ADJUTANT, NORMAN	CHAMPAGNE, EDITH
MCKENNA, PHILIP	10/22/2010	LACONIA	MCKENNA, JAMES	TAYLOR, MARY
SNAY, CHARLES	10/22/2010	WOLFEBORO	SNAY, GEORGE	BRODEUR, T
THAYER, SADIE	10/22/2010	WOLFEBORO	MACDONALD, RODERICK	MACGINNIS, KATHERINE
RICO, JOHN	10/26/2010	WOLFEBORO	RICO, PETER	GLIDDEN, HELEN
ROY, LUCILLE	10/29/2010	WOLFEBORO	BILODEAU, ALPHONSE	LABRECQUE, MARIE LOUISE
BROTHERS, KEVIN	11/05/2010	WOLFEBORO	BROTHERS, ELMER	AMES, ESTHER
BRYANT, ROBERT	11/11/2010	WOLFEBORO	BRYANT, EDWARD	CONWAY, ANNA
CRITCH, MARGARET	11/17/2010	WOLFEBORO	ELWELL, SYLVANUS	MCHALE, ELLA
PIERCE, SANDRA	11/19/2010	WOLFEBORO	CURRIER, HERBERT	BARTOLL, PHYLLIS
MCBRIDE, BERNARD	11/20/2010	WOLFEBORO	MCBRIDE, HEADLEY	STRICKLAND, KATE
MATSON, CHARLOTTE	11/22/2010	MANCHESTER	LEACY, GEORGE	WATSON, ELIZABETH
MONTROSE SR., JOSEPH	11/25/2010	WOLFEBORO	MONTROSE, JOSEPH	RANLETTIE, CONSETTA
HOLLOWAY, JOHN	12/06/2010	PORTSMOUTH	HOLLOWAY, JOHN	BATTEN, TENA
CLOUGH, MAZY	12/06/2010	WOLFEBORO	ROWE, LEON	OWEN, CARLENE
KREY, ROGER	12/06/2010	LACONIA	KREY, ARTHUR	KEE, MINNIE
NYREN, JUNE	12/07/2010	WOLFEBORO	NYREN, JOHN	BERGSTEN, JUDITH
MECHACHONIS, WALTER	12/09/2010	WOLFEBORO	MECHACHONIS, ALEX	LATWENAS, ALMILIA
MACLELLAN, BEATRICE	12/12/2010	MANCHESTER	RICHDALE, JAMES	STRAUB, BEATRICE
TERYEK JR., CHARLES	12/13/2010	LEBANON	TERYEK SR., CHARLES	GOEFF, LILLIAN
BLACKBURN, DEDE	12/14/2010	WOLFEBORO	REID, THOMAS	UNKNOWN, DELY
CHARRON, RAYMOND	12/16/2010	WOLFEBORO	CHARRON, JOSEPH	RIOUZ, AMANDA
AITKEN, JOHN	12/17/2010	WOLFEBORO	AITKEN, THOMAS	WHITE, THELMA
KALLELIS, IRENE	12/25/2010	WOLFEBORO	ANDREWS, LOUIS	CONTRAGEORGE, ANNA

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
POWELL, JAMES	12/28/2010	ROCHESTER	POWELL, PATRICK	MCLAREN, MARGARET
MATTINGLY, ROSALIND	01/02/2011	WOLFEBORO	PERKINS, W	PRICE, EMMA
FULLER, ELIZABETH	01/05/2011	WOLFEBORO	DASTON, GEORGE	KARAPATAS, ZENOBI
ROUSE, NANCY	01/06/2011	WOLFEBORO	JEAN, TOFFIELD	DUNN, JESSIE
BENN, MARILYN	01/07/2011	NASHUA	PARKS, WILLIAM	THOMAS, ELMA
FANTACI, ARTHUR	01/08/2011	WOLFEBORO	FANTACI, GIALOMO	DIGIOVANNI, JOSEPHINE
BROOKS, ALICE	01/14/2011	WOLFEBORO	PIPER, JOHN	STAPLES, NELLIE
STIMSON, BARBARA	01/20/2011	WOLFEBORO	BUTMAN, CLARENCE	COPELAND, ETHEL
TERRELL, MARION	01/24/2011	WOLFEBORO	TERRELL, THOMAS	FREDERICK, EDNA
GLIDDEN, DENNIS	01/24/2011	WOLFEBORO	GLIDDEN, LYLE	ESTES, OLIVE
BREWSTER, MARY	02/01/2011	WOLFEBORO	BREWSTER, NATHANIEL	MACHUM, ANNIE
MACDONALD, TIMOTHY	02/07/2011	WOLFEBORO	MACDONALD, WILLIAM	ELCEVICH, PRUDENCE
ONUFRY, WILLIAM	02/07/2011	MANCHESTER	ONUFROWICZ, JOHN	MAMATH, WANDA
MEISTEN, EDWARD	02/10/2011	WOLFEBORO	MEISTEN, EDWARD	ALLISON, PEARL
BARTHELMES, EDWARD	02/15/2011	WOLFEBORO	BARTHELMES, FRANK	TRAINOR, ANN
MILLNER, BERNARD	02/20/2011	WOLFEBORO	MILLNER, FRANK	VINE, ROSE
LUCAS, KATHLEEN	02/23/2011	WOLFEBORO	NICHOLS, FREDERICK	LORD, HARRIET
CORSON, VIRGINIA	02/23/2011	OSSIPEE	DIMLING, CARL	UNKNOWN, ANN
CHAMBERS, JUNE	02/26/2011	WOLFEBORO	WENTWORTH, HOMER	DROWN, MARJORIE
ALLARD, BERTHRAM	02/28/2011	WOLFEBORO FALLS	ALLARD, JOHN	BRIGHAM, LAURA
BEAULIEU SR, LENWOOD	03/02/2011	ALTON	BEAULIEU, HILDRETH	LAMPRON, MARY
MADDOCK, RICHARD	03/04/2011	WOLFEBORO	MADDOCK, JOSEPH	WILSON, THELMA
BROOKES, LILLIAN	03/20/2011	OSSIPEE	OSGOOD, HOWARD	FRENCH, MILDRED
BENNINGTON, RONALD	03/28/2011	WOLFEBORO	BENNINGTON, HAROLD	HALTER, CATHERINE
COLLINS, GRAYLIN	03/31/2011	WOLFEBORO	CURRIER, LESLIE	GRAY, AMY
LAST, ELIZABETH	04/15/2011	WOLFEBORO	MALONEY, DENNIS	CADY, MARY
RANKIN, LESLIE	04/17/2011	WOLFEBORO	RANKIN, NORMAN	KNOWLTON, EMMA
SIMPSON, MARGARET	04/23/2011	WOLFEBORO	WEBER, ANDREW	ENIS, ELIZABETH
WELLS, MARION	04/25/2011	BOSCAWEN	FELLOWS, FRANK	TOWNE, BERNICE
LANE, BARBARA	05/07/2011	WOLFEBORO	FRENCH, WILLIAM	EVANS, LILLIAN
ELDRIDGE, URSULA	05/11/2011	WOLFEBORO	PIPER, CHARLES	MOUSLEY, URSULA

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
HARVEY, MARGARET	05/17/2011	DOVER	UNKNOWN, UNKNOWN	MAYNARD, LILLIAN
SPARHAWK JR, WILLIAM	05/26/2011	WOLFEBORO	SPARHAWK SR, WILLIAM	LADD, HAZEL
CAMPBELL JR, CHARLES	06/05/2011	WOLFEBORO	CAMPBELL, CHARLES	DESMOND, MARY
HALL, GEORGE	06/17/2011	WOLFEBORO	HALL, GEORGE	GUSTAFSON, EDITH
HANLEY, LEONARD	06/27/2011	WOLFEBORO	HANLEY, JOSEPH	DOYLE, JOSEPHINE
HOOPER, GARRY	06/28/2011	WOLFEBORO	HOOPER, ERNEST	WILLIAMS, FRANCES
JEFFERS, HOPE	06/29/2011	WOLFEBORO	BYRON, ROY	BURKE, GRACE
ELLIOTT, VALMA	07/03/2011	WOLFEBORO	LONG, FRANK	LEAVITT, LULA
FOSS, FRANCIS	07/06/2011	OSSIPEE	FOSS, JOHN	PHILBRICK, ROSE
TROUP, PRENTICE	07/09/2011	WOLFEBORO	TROUP, FRED	PRENTICE, MILDRED
BRODRICK, JEAN	07/19/2011	WOLFEBORO	MARKS, TRACEY	KENYON, MAUD
VINNICOMBE, ANNE	07/22/2011	WOLFEBORO	WHITNEY, BENJAMIN	FARLEY, BARBARA
HOLLAND, ROBERT	07/28/2011	WOLFEBORO	HOLLAND, CHESTER	HOPPER, EMMA
FRASER, WILLIAM	07/29/2011	WOLFEBORO	FRASER, JOHN	GILLIES, AGNES
REIS, FLAVIO	08/06/2011	WOLFEBORO	REIS, JOSE	BOTELHO, EMERENCIANA
METCALF, JOHN	08/12/2011	WOLFEBORO	METCALF, JOHN	SHENK, MARABELL
SWEITZER, CATHERINE	08/19/2011	OSSIPEE	RICHARDS, EDWARD	ACKER, MARGARET
VALLAVANTI, PAULITA	08/20/2011	WOLFEBORO	ROSS, WILLIAM	ROBERTS, PAULINE
CURRAN, RICHARD	08/21/2011	WOLFEBORO	CURRAN, FRANCIS	MCNABB, MARY
MORRILL, JEANNE	08/25/2011	WOLFEBORO	ROULEAU, ANDREW	DROWN, ELEANOR
HEALD, JAMES	09/02/2011	WOLFEBORO	HEALD, JAMES	SANBORN, EVA
MORSE, WILLIAM	09/07/2011	WOLFEBORO	MORSE, HOWARD	NOBES, MABELLE
MORGAN, BESSIE	09/07/2011	WOLFEBORO	HASSELL, MALCOLM	MOIZE, RUTH
LAWRENCE, ELAINE	09/10/2011	WOLFEBORO	BARNES, CHARLES	SIMS, DELLORA
LAPHAM, FRANCES	09/11/2011	WOLFEBORO	LAPHAM, ARTHUR	TAYLOR, EMMA
JOUDREY, KENNETH	09/22/2011	MANCHESTER	JOUDREY, LINNIS	DOUGLAS, ELLIS
DODIER SR, RAYMOND	09/23/2011	WOLFEBORO	DODIER, RALPH	MILINER, BARBARA
GILBERT JR, KENNETH	10/04/2011	WOLFEBORO	GILBERT, KENNETH	CUNNINGS, RITA
SWINERTON, DOROTHY	10/06/2011	WOLFEBORO	GATHMAN, PAUL	WILLEY, CATHERINE
MARTIN, ROSS	10/07/2011	WOLFEBORO	MARTIN, FRED	MACDONALD, CHRISTIE
RUSSELL, JAMES	10/07/2011	PEMBROKE	RUSSELL, ROBERT	CRAIGUE, MARION

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
SPINNEY, RUTH	10/11/2011	LEBANON	WATERMAN, ERNEST	BURGESS, ELIZA
LORD, RICHARD	10/29/2011	WOLFEBORO	LORD, ARNOLD	CORSON, REBECCA
HODGES, VERNE	11/10/2011	WOODSVILLE	HODGES, EGGLESTON	HECKMAN, VIOLA
SHERWOOD, ELIZABETH	11/23/2011	WOLFEBORO	SHERWOOD SR, HAROLD	NORDMARK, DORIS
SOKOLOWSKY, LILLIAN	11/30/2011	WOLFEBORO	TRUSKOWSKY, NICHOLUS	MALISHEVSKY, BRONISLAVA
ROURKE, WILLIAM	12/07/2011	WOLFEBORO	ROURKE, WILLIAM	CUNNINGHAM, CATHERINE
WOOTEN, PATRICIA	12/10/2011	FREMONT	WOLFE, RUSSELL	MYERS, IRVEL
CORNELLIER, RONALD	12/19/2011	WOLFEBORO	CORNELLIER, ALBERT	DUGAS, BEATRICE
KANE, ELIZABETH	12/23/2011	WOLFEBORO	LINSCOTT, ROLLISTON	BARRELL, MARIE
HECK, CORY	12/24/2011	WOLFEBORO	HECK JR, KENNETH	GARCIA, MARTHA
CALDWELL, JENNIFER	12/27/2011	WOLFEBORO	CALDWELL, JOHN	GOODENOUGH, HESTER
KLINCK, JAY	12/27/2011	WOLFEBORO	KLINCK, CARLETON	CHILDES, VIRGINIA
WEST, DAVID	12/29/2011	WOLFEBORO	WEST, HAROLD	MCKENZIE, HELEN
				Total number of records 100



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

--WOLFEBORO, NH --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HEWITT, JONATHAN D GROTON, CT	WOOD, KAYLA J WOLFEBORO, NH	WOLFEBORO	ALTON	01/01/2011
MONTEITH, MICHAEL M WOLFEBORO, NH	MONTEITH, DENISE J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	02/07/2011
HANSEN, MARCUS H WOLFEBORO, NH	TENGKU CHIK MELEWAR, HAZEL E WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	03/28/2011
PETRASH, DAVID A WOLFEBORO, NH	WYCOFF, TRINA R ALLENSTOWN, NH	WOLFEBORO	WOLFEBORO	04/10/2011
NASON, WALTER D WOLFEBORO, NH	MORRILL, VIRGINIA R WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	04/16/2011
PERNOKAS, ARTHUR J WOLFEBORO, NH	HARRIS, CARLEY R EVANSTON, IL	WOLFEBORO	WOLFEBORO	05/21/2011
WILLEY, SETH J WOLFEBORO, NH	DAVIDSON, KIMBERLY A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/11/2011

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BENGHAUSER, JALUM M WOLFEBORO, NH	STRUBLE, LINDSEY M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/18/2011
HORRIGAN JR, JAMES H WOLFEBORO, NH	SLAVIN, BRITTANY A WOLFEBORO, NH	WOLFEBORO	JACKSON	07/09/2011
CAIN III, FRED D WOLFEBORO, NH	WILLAND, MELISSA E WOLFEBORO, NH	WOLFEBORO	ALTON	07/16/2011
DANSEREAU, KYLE M CLAREMONT, NH	DEVYLDER, ANNA J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/30/2011
THIBODEAU, RAYMOND G WOLFEBORO, NH	CABRAL, JENNIFER C WOLFEBORO, NH	WOLFEBORO	PORTSMOUTH	08/27/2011
PELLETIER, ADRIAN R 09/09/2011 WOLFEBORO, NH	HEANEY, SARAH H WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	
FISKE, CHRISTOPHER W 09/17/2011 WOLFEBORO, NH	CHAFFEE, KELLY M WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	
ANZALONE JR, JOHN A WOLFEBORO, NH	RICH, LESLIE A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/27/2011
MCCOOLE, JAMES R ZEPHYRHILLS, FL	ROEDER, LINDA S WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/04/2011

erson A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
GREEN, DAVID E WOLFEBORO, NH	WEST, RACHAEL B WOLFEBORO, NH	WOLFEBORO	MADISON	10/29/2011
SIMPSON, ALLEN C WOLFEBORO, NH	HASKIN, MARY J WOLFEBORO, NH	WOLFEBORO	CHOCORUA	12/03/2011
HAYFORD, RORY T WOLFEBORO, NH	GAUDETTE, SAMANTHA L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	12/15/2011

Total number of records 19

# TELEPHONE DIRECTORY

## "9-1-1" EMERGENCY TELEPHONE NUMBER "9-1-1"

<b>AMBULANCE</b> .....	<b>9-1-1</b>
<b>FIRE/RESCUE DEPARTMENT</b> .....	<b>9-1-1</b>
<b>POLICE DEPARTMENT</b> .....	<b>9-1-1</b>

## BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Animal Control Officer	569-1444
Assessor's Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	569-2422
Household Hazardous Waste (3 <sup>rd</sup> Sat. May-Oct., 8:30 AM-Noon)	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150 or 8183
Municipal Electric Department, Armory Building	569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	569-5639
Planning Board	569-5970
Planning & Zoning Administrator	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150
Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

## OFFICE HOURS

Code Enforcement Officer	Monday-Friday	7:00 AM to 3:00 PM
Wolfeboro Public Library	Monday-Thursday	9:30 AM to 8:00 PM
	Friday & Saturday	9:30 AM to 5:00 PM
Municipal Electric Department	Monday-Friday	8:00 AM to 3:30 PM
Planning Department	Monday-Friday	8:00 AM to 4:00 PM
Solid Waste Facility - Summer	Mon., Tues., Wed., Fri.	7:30 AM to 3:30 PM
(Closed Thursday)	Saturday	7:30 AM to 3:00 PM
	Sunday	7:30 AM to 2:30 PM
Winter Hours Closed Wednesday & Thursday		
Town Clerk	Monday-Friday	8 AM-1 PM & 2 PM-4 PM
Town Offices	Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Utilities	Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	Monday-Friday	8:00 AM – 12:00 PM
(Outreach Center)		

Thanks to the Friends of Abenaki the snow guns are making snow at Abenaki.

