

TOWN OF WOLFEBORO
NEW HAMPSHIRE

ANNUAL TOWN REPORT 2014



For the Year Ending, December 31, 2014
With Proposed Budget, Warrant Articles
and Other Information for 2015

Photo Courtesy of B.G. Hodges

Annual Report
of the Town of

**WOLFEBORO
NEW HAMPSHIRE**

For the Year Ending, December 31, 2014

With Proposed Budget, Warrant Articles and
Other Information for 2015

Population	6,269
Total Taxable Valuation, 2014	\$2,031,269,984
Tax Rate	\$13.01 per \$1,000.00

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DEDICATION

HARRISON DAVIS MOORE JULY 19, 1926 – JUNE 6, 2014

This year the Board of Selectmen have chosen to dedicate the 2014 Annual Town Report to Harrison, a great tribute to a wonderful community member.

Harrison was a true “native” of Wolfeboro, a historic icon. Harrison was honored with several community awards and he spent decades researching and charting Wolfeboro’s homes, roads, burial grounds and history. He would come into my office and carefully research my Town Clerk’s records and would categorize his findings of roads, indicating what book and page the particular road could be found in my records and would always figure out just what the names of those roads were by their location outlined in the record. This has been a tremendous help to me in my office particularly when surveyors come in and are looking for the original records of a certain road in Wolfeboro. Because of the list Harrison provided me, I can get the book and provide that information to the requester.

I am sure there are many adults who attended the Governor Wentworth School District who can remember riding on the school bus that Harrison drove for fourteen (14) years and I bet he gave each and every one of them a history of the roads on his route! He may have even taught you how to drive, as he taught Driver’s Education for eight (8) years both at Kingswood Regional High School and Brewster Academy. He had the patience and interest in working with the children of Wolfeboro.

I know that I will forever be reminded of him here in my office for all the research that he did for me and the community.

R.I.P. Harrison!!

Pat Waterman
Town Clerk

IN MEMORY

FRANCIS “Tod” M. Blodget, Jr.

September 5, 1917

August 24, 2014

Tod was born in New York City and moved to Wolfeboro in 1986. He was a World War II veteran serving in Guam and Iwo Jima.

He served on the Planning Board as an alternate and member. He also served on the Planning Board Pathways Committee. He served on the Board of the Wolfeboro Historical Society. He was instrumental in helping preserve Stamp Act Island.

He will be missed by his family and friends.

IN MEMORY

PAUL HURLEY

March 29, 1944

February 3, 2014

Paul was born in Boston, Massachusetts and moved to Wolfeboro with his wife, Shirley, in 1977.

Paul worked for the Town of Wolfeboro Water/Sewer Department and was an asset to the Department. You could find him working in the trenches to find leaks or reading meters. He retired after working for 26 years.

Paul like to hunt and fish.

He will be missed by his friends, family and all who knew him.

IN MEMORY

GORDON KENNINGTON

April 27, 1917

June 3, 2014

Gordon was born in Winthrop, Massachusetts and many years later built a summer home on Wolfeboro Neck.

Gordon served on the Wolfeboro Airport Committee for 2 years and the Zoning Board of Adjustment for 6 years. He served in the U.S. Navy during World War II.

He will be missed by his family and friends.

IN MEMORY

W. JOHN LIBBY

January 8, 1933

April 19, 2014

He was born in Water Village and lived his entire life in Water Village. He was a Korean War Veteran.

John worked for the Wolfeboro Highway Department for many years, retiring as Foreman. He enjoyed hunting and fishing.

He will be missed by his family and friends.

IN MEMORY

WILLIAM “Bill” TODESCO

March 10, 1937

October 31, 2014

Bill was born in Mansfield, Massachusetts and moved to Wolfeboro in 1956. He was a member of the Wolfeboro Lions Club.

Bill ran the Billy T's Quick Lunch cart on the corner of Railroad Avenue and South Main Street. He enjoyed meeting people and he will be missed at his corner.

He will be missed by his family, friends and customers.

TOWN OFFICERS

BOARD OF SELECTMEN

LINDA T. MURRAY, CHAIRMAN	TERM EXPIRES 2017
SARAH M. SILK, VICE CHAIRMAN	TERM EXPIRES 2015
DAVID A. SENECA	TERM EXPIRES 2017
Q. DAVID BOWERS	TERM EXPIRES 2015
BRAD HARRIMAN	TERM EXPIRES 2016
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2017
JOHN C. BURT, TREASURER	TERM EXPIRES 2015
RANDY WALKER, MODERATOR	TERM EXPIRES 2016

ADMINISTRATIVE HEADS

DAVID W. OWEN, TOWN MANAGER
PETER CHAMBERLIN, FINANCE DIRECTOR
BRENDA LaPOINTE, TAX COLLECTOR
STUART CHASE, POLICE CHIEF
PHILIP MORRILL, FIRE/RESCUE CHIEF
PHILIP MORRILL, EMERGENCY MANAGEMENT DIRECTOR
ROBERT HOUSEMAN,
DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD,
DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
ETHAN HIPPLE, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
LAUREN HAMMOND, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENECA, HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, WELFARE DIRECTOR

LIBRARY TRUSTEES

MICHAEL J. HODDER, CHAIRMAN	TERM EXPIRES 2015
CANDACE THAYER, VICE CHAIRMAN	TERM EXPIRES 2015
LINDA MATCHETT	TERM EXPIRES 2016
LINDA WILBERTON	TERM EXPIRES 2017
PRUDENCE FITTS	TERM EXPIRES 2017
CAROL A. SMITH, ALTERNATE	TERM EXPIRES 2015
SUSAN RASOR, ALTERNATE	TERM EXPIRES 2015

POLICE COMMISSIONERS

JOSEPH BALBONI, JR., CHAIRMAN	TERM EXPIRES 2015
RON GOODGAME	TERM EXPIRES 2016
ROBERT COPELAND, RESIGNED	TERM EXPIRES 2017
STEVE WOODS, APPOINTED	TERM EXPIRES 2015

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2017
FRANK GIEBUTOWSKI, VICE CHAIRMAN	TERM EXPIRES 2016
HAROLD PARKER	TERM EXPIRES 2015
JOHN C. BURT	TERM EXPIRES 2015
ROBERT MOHOLLAND	TERM EXPIRES 2015
BOB TOUGHER	TERM EXPIRES 2016
MATT KRAUSE	TERM EXPIRES 2016
BRIAN BLACK	TERM EXPIRES 2017
STEVE JOHNSON	TERM EXPIRES 2017
DAVID A. SENEAL	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2016
STACIE JO POPE, VICE CHAIRMAN	TERM EXPIRES 2017
JOHN D. THURSTON	TERM EXPIRES 2015
VAUNE DUGAN	TERM EXPIRES 2015
PAUL O'BRIEN	TERM EXPIRES 2016
MICHAEL HODDER	TERM EXPIRES 2017
CHARLES "CHUCK" STORM, ALTERNATE	TERM EXPIRES 2016
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2017
BRAD HARRIMAN	FOR SELECTMEN
Q. DAVID BOWERS, ALTERNATE	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

ROBERT STEWART, TREASURER	TERM EXPIRES 2015
RICHARD SHURTLEFF	TERM EXPIRES 2016
HOWARD (ROGER) HARDY	TERM EXPIRES 2017

SUPERVISORS OF THE CHECKLIST

THOMAS O'DOWD, CHAIRMAN	TERM EXPIRES 2016
BARBARA J. HUNT	TERM EXPIRES 2018
DENNIS E. BEAN	TERM EXPIRES 2020

ZONING BOARD OF ADJUSTMENT

ALAN HARDING, CHAIRMAN	TERM EXPIRES 2016
MICHAEL HODDER, VICE CHAIRMAN	TERM EXPIRES 2015
KATHERINE BARNARD, RESIGNED 3/2014	TERM EXPIRES 2015
HANK WHY	TERM EXPIRES 2015
FRED TEDESCHI	TERM EXPIRES 2017
SUZANNE RYAN	TERM EXPIRES 2017
DAVID A. SENEAL, ALTERNATE	TERM EXPIRES 2016
CHRISTINE FRANSON, ALTERNATE	TERM EXPIRES 2017

CONSERVATION COMMISSION

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2017
RANDOLPH TETREALT, VICE CHAIRMAN	TERM EXPIRES 2015
ARTHUR SLOCUM	TERM EXPIRES 2015
LENORE CLARK	TERM EXPIRES 2015
EDWARD ROUNDY	TERM EXPIRES 2016
GAIL ANTONUCCI	TERM EXPIRES 2016
GARY MASON	TERM EXPIRES 2017
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2015

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

ROGER F. MURRAY, III	TERM EXPIRES 2016
CHARLES E. STORM	TERM EXPIRES 2016
DONALD ST. GERMAIN, ALTERNATE	TERM EXPIRES 2016

ECONOMIC DEVELOPMENT COMMITTEE

KATHY EATON, CHAIRMAN	TERM EXPIRES 2017
DENISE ROY- PALMER, VICE CHAIRMAN	TERM EXPIRES 2015
ZACH TARTER	TERM EXPIRES 2015
MICHAEL CONNOLLY	TERM EXPIRES 2015
MARY DEVRIES	TERM EXPIRES 2016
ALAN HARDING	TERM EXPIRES 2016
CINDY PATTEN	TERM EXPIRES 2016
MIKE ROUSH	TERM EXPIRES 2017
Q. DAVID BOWERS	FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE	FOR SELECTMEN

MILFOIL COMMITTEE

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2017
KENNETH MARSCHNER	TERM EXPIRES 2015
SKIP LORIMOR	TERM EXPIRES 2015
KURT DIETZER	TERM EXPIRES 2015
TOM WACHSMUTH	TERM EXPIRES 2016
REBECCA BARTLETT	TERM EXPIRES 2016
SUSAN GOODWIN	TERM EXPIRES 2017
MARC MARTIN	TERM EXPIRES 2017
STACIE JO POPE	TERM EXPIRES 2017
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

STEVE DAY, CHAIRMAN	TERM EXPIRES 2015
BEVERLY WOODS	TERM EXPIRES 2015
SUSAN FULLER	TERM EXPIRES 2016
JIM LADD	TERM EXPIRES 2016
BARBARA LAVERICK	TERM EXPIRES 2017
VACANT	TERM EXPIRES 2017
VACANT	TERM EXPIRES 2017

INFORMATION SYSTEMS ADVISORY COMMITTEE

PHIL HOLBERTON	TERM EXPIRES 2015
JOHN BURT	TERM EXPIRES 2016
JAMES T. COLLINS	TERM EXPIRES 2017

MASTER PLAN IMPLEMENTATION COMMITTEE

ROGER F. MURRAY, III	FRANK GIEBUTOWSKI
JOYCE DAVIS	STACIE JO POPE
LINDA T. MURRAY, FOR SELECTMEN	

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENEAL	TERM EXPIRES 2015
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AGRICULTURAL COMMISSION

CHARLES HORSKEN, CHAIRMAN	TERM EXPIRES 2016
DENNIS DeVYLDER	TERM EXPIRES 2015
DAVID STRAUCH	TERM EXPIRES 2015
WENDY R. RODGERS	TERM EXPIRES 2015
MARGE STRUNK	TERM EXPIRES 2016
CAROLYN FREDRICKSON	TERM EXPIRES 2017
LAWREEN STRAUCH	TERM EXPIRES 2017
KAREN DeVYLDER, ALTERNATE	TERM EXPIRES 2015
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2015
GAIL ANTONUCCI, ALTERNATE	TERM EXPIRES 2016
ALAN FREDRICKSON, ALTERNATE	TERM EXPIRES 2017
MARK LUSH, ALTERNATE	TERM EXPIRES 2017
SARAH M. SILK	SELECTMEN LIASON

PATHWAYS COMMITTEE

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2015
JIM EISENHOWER	TERM EXPIRES 2015
VAUNE DUGAN	TERM EXPIRES 2015
JAMES NUPP	TERM EXPIRES 2016
BARBARA LAVERICK	TERM EXPIRES 2016
ART SLOCUM	TERM EXPIRES 2016
FRED TEDESCHI	TERM EXPIRES 2017
PETER COLE	TERM EXPIRES 2017
GEORGE VANDERHEIDEN	TERM EXPIRES 2017

The State of New Hampshire

THE POLLS WILL BE OPEN FROM
8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby noticed to meet at Kingswood Art Center in said Wolfeboro on Tuesday the 3rd day of February, 2015 (snow date Thursday the 5th day of February, 2015) at 7:00 P.M. to act upon the said Town Warrant. Voting will take place on Tuesday the 10th day of March, 2015 in the Undercroft of the All Saints' Episcopal Church from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose two (2) Selectmen for three (3) years, one (1) Treasurer for one (1) year, two (2) Library Trustees for three (3) years, one (1) Police Commissioner for three (3) years and one (1) Police Commissioner for two (2) years, three (3) Budget Committee Members for three (3) years, two (2) Planning Board Members for three (3) years, and one (1) Trustee of Trust Funds for three (3) years.

ARTICLE 2: Central Business District Rezoning

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend **Article XIV. Commercial District C1 Central Business District**, to:

- Change the all setback requirements for single family, duplex and multifamily to five (5) feet
- Add "Inns" as a permitted use
- Require "Inns" to comply with parking requirements

(Recommended by the Planning Board)

(Majority vote required)

ARTICLE 3: Non-Conforming Lot Use

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-43.

Nonconforming uses ordinance to allow:

- Routine Maintenance
- Completion of projects under construction which subsequently become not permitted by a zoning amendment
- Change of a nonconforming use to another, **less nonconforming** use, subject to site plan approval if the use is non-residential.

(Recommended by the Planning Board)

(Majority vote required)

ARTICLE 4: Petitioned Zoning Article

Are you in favor of amending the "Rural Residential District" and "Residential/Agricultural District" zone(s) to further protect the aquifer, water table, lakes, and character/integrity of the Neighborhood/District by prohibiting commercial for

profit and light manufacturing uses within said zone(s) excepting those uses that are currently legally grandfathered and currently listed by special exception.
(Not recommended by the Planning Board)
(Majority vote required)

ARTICLE 5: Libby Museum Building Repairs

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars (\$200,000) for the purpose of making needed repairs and upgrades to the structure of the 100 year old Town-owned Libby Museum building to address the failing ceiling, excessive moisture and other structural issues. Further, to authorize the issuance of \$200,000 of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose.

Estimated Tax Rate Impact: 2015--\$0.00 2016--\$0.012 2017--\$0.012
Per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

ARTICLE 6: Construction of Stonehenge Road Subject to Betterment Assessments

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand dollars (\$80,000) for the layout, design, and construction of Stonehenge Road over existing private rights-of-way as a Town Road conforming to current construction standards and requirements. Pursuant to RSA Chapter 231, Laying Out Highways, Sections 28-33, this project will be subject to betterment assessments so that all cost of the layout, design and construction will be assessed against property owners abutting or served thereby. Further, to authorize the issuance of \$80,000 of bonds or notes for this project in accordance with RSA 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate the rate of interest, maturity, and other terms for this purpose.

Estimated Tax Rate Impact: 2015--\$0.00 2016--\$0.00 2017--\$0.00
Per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

ARTICLE 7: Acquisition of Dilapidated Buildings at 74 and 80 Lehner Street

To see whether the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand dollars (\$120,000) for the purpose of acquiring for general government use the properties at 74 Lehner Street (Tax Map 218, Lot 6) and 80 Lehner Street (Tax Map 218, Lot 7) which are located directly adjacent to the Foss Field Recreational Complex, and demolishing and removing the buildings on these properties, all for purposes of eliminating blight from the community and consolidating the Town's holdings adjacent to Foss Field, and to authorize the Selectmen to purchase said properties. Said \$120,000 shall be raised as follows: \$95,000 from

general taxation and \$25,000 by accepting a gift in that amount from the Land Bank of Wolfeboro-Tuftsboro, Inc.

Estimated Tax Rate Impact: 2015--\$0.047 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 4-0-1)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 8: Abenaki Four-Season Lodge Capital Reserve Fund

To see whether the Town will vote to establish a capital reserve fund for the purpose of constructing a 3,432 square foot four-season lodge to serve as a ski lodge, cross country ski/snowshoeing warming hut, walking/biking path trailhead facility and year-round meeting, program and function hall at Abenaki Ski Area. Further, to raise and appropriate the sum of \$281,135 from the General Fund for a portion of the cost of constructing the four-season lodge. The new lodge would replace the existing warming hut built in 1940 which has significant code-compliance and capacity issues. The construction of the new lodge and the expenditure of the \$281,135 shall be contingent upon the receipt by the Town of \$350,000 of private donations raised by the Friends of Abenaki, Inc., a registered 501 (c)(3) organization. The Selectmen are designated as agents to expend the funds in this Capital Reserve Fund.

Estimated tax rate impact: \$0.138 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 9: 2015 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$ 24,911,037. Should this article be defeated the operating budget shall be \$24,341,312, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2015--\$4.64 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 7-0-1)
(Majority vote required)

ARTICLE 10: Interim Town Offices

To see whether the Town will vote to raise and appropriate the sum of Seventy-Six Thousand Two Hundred Fifty dollars (\$76,250) for the costs associated with renting interim Town Offices at Huggins Hospital in 2015 to house Town Departments during the period of the Brewster Memorial Hall renovations in 2015 and to move the Town departments back to Brewster Memorial Town Hall upon completion of its renovation.

Estimated Tax Rate Impact: 2015--\$0.038 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 11: Town Road Upgrades

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Fifty Thousand dollars (\$650,000) for the purpose of upgrading Town roads and drainage systems.

Estimated Tax Rate Impact: 2015--\$0.320 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Article 12: Wastewater Effluent Disposal Study

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Thousand dollars (\$700,000) from the Sewer Enterprise Fund for the purpose of studying the Town's treated effluent disposal options, including developing and implementing pilot tests on alternative disposal methods, and to continue inflow and infiltration studies, all as agreed to with NHDES. These activities will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2015--\$0.00 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 13: Sidewalks Upgrades

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to reconstruct and repair sidewalks on South Main Street.

Estimated Tax Rate Impact: 2015--\$0.049 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 14: Dockside Parking Lot Upgrades

To see whether the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to engineer and design Dockside Parking Lot upgrades, including parking, pedestrian, and stormwater treatment improvements. Construction of these improvements will be contingent upon further appropriation of funds.

Estimated Tax Rate Impact: 2015--\$0.025 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 15: Police Union Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2015	Wages	\$30,084
	Benefits	<u>\$ 5,993</u>
	Total 2015	\$36,077
2016	Wages	\$41,464
	Benefits	<u>\$ 3,334</u>
	Total 2016	\$44,798

and further to raise and appropriate the sum of \$36,077 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2015--\$0.018 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Police Commission by a vote of 3-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 16: AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2015	Wages	\$ 40,651
	Benefits	<u>\$ 4,436</u>
	Total 2015	\$ 45,087
2016	Wages	\$ 51,680
	Benefits	<u>\$ (4,873)</u>
	Total 2016	\$ 46,807

and further to raise and appropriate the sum of \$ 45,087 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2015--\$0.022 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 17: Fire Trucks and Apparatus Replacement Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand dollars (\$176,000) to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2015--\$0.087 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 18: Public Works Vehicles and Equipment Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars (\$170,000) to be added to the existing Public Works Vehicles & Equipment Capital Reserve Account, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2015--\$0.084 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Article 19: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Fifty dollars (\$15,250) to be added to the Abenaki Ski Area Capital Reserve Fund under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2015--\$0.008 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 20: Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars (\$125,000) to be added to the existing Wastewater Treatment Plant Capital Reserve Fund, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated agents to expend this capital reserve fund.

Estimated Tax Rate Impact: 2015--\$0.062 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
(Majority vote required)

ARTICLE 21: Town Asset Management Program

To see whether the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to fund the development of a coordinated management plan for maintaining, repairing, and replacing all Town-owned assets and assisting in prioritizing and optimizing investments in maintenance and capital projects. The project may take up to 5 years to complete and fully implement. This authorization is for the first year funding; future funding will be included in the Operating budget going forward.

Estimated Tax Rate Impact: 2015--\$0.025 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0-2)

(Majority vote required)

ARTICLE 22: Investment Management Services for Trustees of Trust Funds

To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Majority vote required)

Given under our hands and seal, this 21st day of January in the year of our Lord Two Thousand and Fifteen.

Linda P. Murray
Sara M. Sells
Cliff
Brad Thayer
Selectmen
of
Wolfeboro

A true copy of Warrant---Attest

Linda P. Murray
Sara M. Sells
Cliff
Brad Thayer
Selectmen
of
Wolfeboro



New Hampshire
Department of
Revenue Administration

2015
MS-737

RECEIVED AND RECORDED

Book No. 1121, 2015 1030 M

Page No. 1

Budget of the Town of Wolfeboro

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: January 23, 2015

For Assistance Please Contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
John T. MacDonald, Chair	<i>John T. MacDonald</i>
Frank Giebutowski, Vice-Chair	<i>Frank Giebutowski</i>
Brian Black	<i>Brian Black</i>
Harold Parker	<i>Harold Parker</i>
John C. Burt	<i>John C. Burt</i>
Robert Moholland	<i>Robert Moholland</i>
Robert J. Tougher	<i>Robert J. Tougher</i>
Matt Krause	<i>Matt Krause</i>
Steve Johnson	<i>Steve Johnson</i>
David A. Senecal, Ex-Officio Member	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	9	\$346,504	\$339,154	\$352,070	\$0	\$351,870	\$0
4140-4149	Election, Registration, and Vital Statistics	9	\$237,640	\$218,182	\$230,319	\$0	\$231,514	\$0
4150-4151	Financial Administration	9	\$305,555	\$303,145	\$314,364	\$0	\$314,364	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	9	\$193,347	\$180,012	\$196,655	\$0	\$196,155	\$0
4194	General Government Buildings	9	\$124,241	\$73,022	\$57,820	\$0	\$57,820	\$0
4195	Cemeteries	9	\$9,259	\$9,120	\$9,327	\$0	\$9,327	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	9	\$897,670	\$882,601	\$1,030,429	\$0	\$1,032,935	\$0
Public Safety								
4210-4214	Police	9	\$1,576,157	\$1,537,099	\$1,690,947	\$0	\$1,692,790	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	9	\$1,710,825	\$1,620,450	\$1,798,292	\$0	\$1,798,292	\$0
4240-4249	Building Inspection	9	\$126,196	\$112,801	\$137,006	\$0	\$137,006	\$0
4290-4298	Emergency Management	9	\$4,408	\$3,708	\$4,408	\$0	\$4,408	\$0
4299	Other (Including Communications)	9	\$507,088	\$489,907	\$504,818	\$0	\$504,818	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	9	\$213,688	\$206,862	\$214,764	\$0	\$214,764	\$0
4312	Highways and Streets	9	\$3,425,061	\$2,285,949	\$1,377,583	\$0	\$1,377,583	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	9	\$517,039	\$492,626	\$538,016	\$0	\$537,016	\$0

Sanitation									
4321	Administration								\$0
4323	Solid Waste Collection								\$0
4324	Solid Waste Disposal	9		\$754,854	\$721,870	\$809,614			\$806,860
4325	Solid Waste Cleanup								\$0
4326-4329	Sewage Collection, Disposal and Other	9		\$2,283,151	\$2,827,950	\$1,776,306			\$1,776,306
Water Distribution and Treatment									
4331	Administration								\$0
4332	Water Services	9		\$1,163,267	\$1,160,130	\$1,195,192			\$1,195,192
4335-4339	Water Treatment, Conservation and Other	9		\$576,548	\$557,209	\$611,405			\$611,405
Electric									
4351-4352	Administration and Generation	9		\$6,710,287	\$6,364,178	\$6,779,681			\$6,779,681
4353	Purchase Costs	9		\$1,663,571	\$1,451,467	\$1,645,133			\$1,645,133
4354	Electric Equipment Maintenance								\$0
4359	Other Electric Costs	9			\$44,180	\$91,000			\$91,000
Health									
4411	Administration	9			\$5,761	\$6,280			\$6,280
4414	Pest Control	9		\$20,209	\$19,569	\$21,236			\$21,236
4415-4419	Health Agencies, Hospitals, and Other	9		\$117,380	\$106,382	\$115,266			\$115,266
Welfare									
4441-4442	Administration and Direct Assistance	9		\$152,872	\$110,126	\$144,123			\$144,123
4444	Intergovernmental Welfare Payments								\$0
4445-4449	Vendor Payments and Other								\$0
Culture and Recreation									
4520-4529	Parks and Recreation	9		\$783,962	\$758,204	\$1,103,747			\$1,100,447
4550-4559	Library	9		\$490,745	\$460,745	\$474,316			\$474,248
4583	Patriotic Purposes	9		\$16,035	\$16,031	\$16,200			\$16,200
4589	Other Culture and Recreation	9		\$311,488	\$301,512	\$41,184			\$41,184
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	9		\$9,431	\$9,110	\$9,438			\$9,438
4619	Other Conservation								\$0
4631-4632	Redevelopment and Housing								\$0
4651-4659	Economic Development	9		\$12,181	\$10,979	\$13,260			\$13,260
Debt Service									
4711	Long Term Bonds and Notes - Principal	9		\$403,982	\$403,983	\$443,982			\$443,982

4721	Long Term Bonds and Notes - Interest	9	\$190,856	\$173,600	\$223,260	\$0	\$223,260	\$0
4723	Tax Anticipation Notes - Interest	9	\$5,000	\$938	\$5,000	\$0	\$5,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	9	\$485,050	\$481,250	\$71,734	\$0	\$71,734	\$0
4903	Buildings	9	\$4,169,500	\$647,958	\$27,100	\$0	\$7,100	\$0
4909	Improvements Other than Buildings	9	\$115,075	\$33,541	\$79,625	\$0	\$48,900	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	9	\$798,394	\$798,394	\$803,140	\$0	\$803,140	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$31,428,516	\$26,219,705	\$24,964,040	\$0	\$24,911,037	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	12	\$0	\$0	\$700,000	\$0	\$700,000	\$0
4903	Buildings	7	\$0	\$0	\$120,000	\$0	\$120,000	\$0
4903	Buildings	5	\$0	\$0	\$200,000	\$0	\$200,000	\$0
4909	Improvements Other than Buildings	14	\$0	\$0	\$124,000	\$0	\$124,000	\$0
4909	Improvements Other than Buildings	6	\$0	\$0	\$80,000	\$0	\$80,000	\$0
4915	To Capital Reserve Fund	20	\$0	\$0	\$125,000	\$0	\$125,000	\$0
4915	To Capital Reserve Fund	8	\$0	\$0	\$281,135	\$0	\$281,135	\$0
4915	To Capital Reserve Fund	18	\$0	\$0	\$170,000	\$0	\$170,000	\$0
4915	To Capital Reserve Fund	19	\$0	\$0	\$15,250	\$0	\$15,250	\$0
4915	To Capital Reserve Fund	17	\$0	\$0	\$176,000	\$0	\$176,000	\$0
Special Articles Recommended			\$0	\$0	\$1,991,385	\$0	\$1,991,385	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	15	\$0	\$0	\$36,077	\$0	\$36,077	\$0
Purpose:								
0000-0000	Collective Bargaining	16	\$0	\$0	\$45,087	\$0	\$45,087	\$0
Purpose:								
4194	General Government Buildings	10	\$0	\$0	\$76,250	\$0	\$76,250	\$0
Purpose:								
4199	Other General Government	21	\$0	\$0	\$50,000	\$0	\$50,000	\$0
Purpose:								
4312	Highways and Streets	11	\$0	\$0	\$650,000	\$0	\$650,000	\$0
Purpose:								

4909	Improvements Other than Buildings	13	\$0	\$0	\$100,000	\$0	\$100,000	\$0
Purpose:								
Individual Articles Recommended								
			\$0	\$0	\$957,414	\$0	\$957,414	\$0

Revenues					
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	9	\$24,656	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	9	\$15,104	\$18,000	\$18,000
3187	Excavation Tax	9	\$300	\$150	\$150
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	9	\$118,179	\$120,000	\$120,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	9	\$32,436	\$27,925	\$27,925
3220	Motor Vehicle Permit Fees	9	\$1,253,012	\$1,100,000	\$1,100,000
3230	Building Permits	9	\$69,954	\$50,000	\$50,000
3290	Other Licenses, Permits, and Fees	9	\$143,735	\$137,353	\$137,353
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	9	\$300,209	\$300,209	\$300,209
3353	Highway Block Grant	9	\$151,058	\$151,058	\$151,058
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	9	\$21	\$20	\$20
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	9	\$9,439	\$20,004	\$20,004
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	9	\$620,108	\$560,631	\$560,631
3409	Other Charges	9	\$45,518	\$45,518	\$45,518
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$77	\$0	\$0
3502	Interest on Investments	9	\$2,815	\$4,000	\$4,000
3503-3509	Other	9, 7	\$758,139	\$794,509	\$794,509

Interfund Operating Transfers In						
3912	From Special Revenue Funds			\$3,000	\$0	\$0
3913	From Capital Projects Funds			\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)			\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	9		\$8,417,305	\$8,515,814	\$8,515,814
3914O	From Enterprise Funds: Other (Offset)	9		\$274,576	\$276,098	\$276,098
3914S	From Enterprise Funds: Sewer (Offset)	9		\$1,983,028	\$1,776,306	\$1,776,306
3914W	From Enterprise Funds: Water (Offset)	9		\$1,872,086	\$1,806,597	\$1,806,597
3915	From Capital Reserve Funds			\$0	\$0	\$0
3916	From Trust and Fiduciary Funds			\$2,300	\$0	\$0
3917	From Conservation Funds			\$0	\$0	\$0
Other Financing Sources						
3934	Proceeds from Long Term Bonds and Notes	6, 5		\$0	\$280,000	\$280,000
9998	Amount Voted from Fund Balance	12		\$0	\$700,000	\$700,000
9999	Fund Balance to Reduce Taxes			\$0	\$0	\$0
Total Estimated Revenues and Credits				\$16,097,055	\$16,704,192	\$16,704,192

Budget Summary				
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended	\$24,415,881	\$24,964,040	\$24,911,037	
Special Warrant Articles Recommended	\$6,507,635	\$1,991,385	\$1,991,385	
Individual Warrant Articles Recommended	\$505,000	\$957,414	\$957,414	
TOTAL Appropriations Recommended	\$31,428,516	\$27,912,839	\$27,859,836	
Less: Amount of Estimated Revenues & Credits	\$22,162,353	\$16,704,192	\$16,704,192	
Estimated Amount of Taxes to be Raised	\$9,266,163	\$11,208,647	\$11,155,644	



MS-737 SUPPLEMENTAL SCHEDULE

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: WOLFEBORO

County: CARROLL

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

1. Total recommended by Budget Committee (from MS-737):	\$27,859,836
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes:	\$1,459,821
3. Interest: Long-Term Bonds & Notes:	\$644,291
4. Capital outlays funded from Long-Term Bonds & Notes	
5. Mandatory Assessments	
6. Total Exclusions (Line 2 + Line 3 + Line 4 + Line 5)	\$2,104,112
7. Amount Recommended, Less Exclusions (Line 1 - Line 6)	\$25,755,724
8. 10% of Amount Recommended Less Exclusions (Line 7 x 10%)	\$2,575,572
Collective Bargaining Cost Items	
9. Recommended Cost Items (Prior to Meeting)	\$81,164
10. Voted Cost Items (Voted at Meeting)	
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	
Mandatory Water & Waste Treatment Facilities (RSA 32:21)	
12. Amount Recommended (Prior to Meeting)	
13. Amount Voted (Voted at Meeting)	
14. Amount voted over recommended amount (Difference of Lines 12 and 13)	
15. Bond Override (RSA 32:18-a), Amount Voted	
Maximum Allowable Appropriations Voted At Meeting (Line 1 + Line 8 + Line 11 + Line 14 + Line 15)	\$30,435,408

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

SUMMARY INVENTORY OF VALUATION

	2013	2014
LAND AND BUILDING VALUE		
CURRENT USE	1,121,256	1,022,754
CONSERVATION RESTRICTION	11,294	10,855
OTHER LAND	1,060,622,575	1,054,958,475
BUILDINGS	965,287,300	969,020,200
MANUFACTURED HOUSING	11,373,100	11,352,400
PUBLIC UTILITIES	105,500	168,800
 VALUATION BEFORE EXEMPTIONS	 2,038,521,025	 2,036,533,484
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	90,000	105,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,607,100	4,738,500
PHYSICALLY HANDICAPPED (RSA 72:37-A)	25,000	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	120,000	120,000
SCHOOL DINING, KITCHEN (RSA 72:23)	150,000	300,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 4,992,100	 5,263,500
 NET VALUATION	 2,033,528,925	 2,031,269,984
 NET VALUATIONS TEN YEAR HISTORY		
2005	1,517,046,390	
2006	1,565,417,426	
2007	2,048,628,792	
2008	2,041,327,228	
2009	2,051,930,195	
2010	2,048,930,072	
2011	2,048,479,200	
2012	2,043,252,747	
2013	2,033,528,925	
2014	2,031,269,984	

COMPARATIVE TAX RATE

<u>Year</u>	<u>Local School Tax Rate</u>	<u>State School Tax Rate</u>	<u>Town Tax Rate</u>	<u>County Tax Rate</u>	<u>Total Tax Rate</u>	<u>Lower Beach Pond District Tax</u>
2000	\$4.51	\$5.80	\$5.70	\$0.75	\$16.76	
2001	\$5.04	\$5.95	\$4.98	\$0.76	\$16.73	
2002	\$4.85	\$5.57	\$4.71	\$0.86	\$15.99	
2003*	\$3.62	\$2.94	\$3.59	\$0.79	\$10.94	
2004	\$4.47	\$2.85	\$3.76	\$0.86	\$11.94	
2005	\$3.87	\$2.99	\$3.19	\$0.92	\$10.97	
2006	\$4.13	\$2.89	\$3.89	\$0.95	\$11.86	
2007**	\$3.60	\$2.15	\$3.33	\$0.87	\$9.95	
2008	\$3.59	\$2.40	\$3.69	\$0.94	\$10.62	
2009	\$3.96	\$2.23	\$3.38	\$1.04	\$10.61	
2010*	\$3.79	\$2.33	\$3.93	\$0.99	\$11.04	
2011	\$4.39	\$2.34	\$4.46	\$1.01	\$12.20	
2012	\$4.48	\$2.40	\$4.71	\$1.05	\$12.64	\$0.67
2013	\$4.59	\$2.50	\$4.79	\$1.13	\$13.01	\$0.71

* Town Wide Revaluation

** Statistical Update

**Town of Wolfeboro
Treasurer's Report
December 31, 2014**

General Account - Checking

(Citizens Bank)

Account Balance January 1, 2014: \$9,153,827

Receipts:

Receipts from Operations: \$41,680,484

Interest: \$309

Wire Transfers In: \$5,225,742

Investments Redeemed: \$9,200,000

Returned Checks: (\$24,648)

Total Receipts: \$56,081,887

Disbursements:

Transfers to Payroll Account: \$3,644,930

Selectmen's Orders Paid: \$31,461,940

Wire Transfers Out: \$11,407,716

Investments: \$7,500,000

EFTPS: \$1,072,845

Total Disbursements: \$55,087,432

Account Balance December 31, 2014 **\$10,148,283**

General Fund - Money Market

(Meredith Bank)

Account Balance January 1, 2014: \$198,087

Receipts: Transfer from General Acct-Ckg.: \$7,500,000

Tax Anticipation Note: \$3,000,000

Sewer Litigation: \$7,500,000

Interest: \$3,033

Total Receipts: \$18,003,033

Disbursement

Transfer to General Account: \$9,200,000

TAN Principal Pay – Off: \$ 3,000,000

TAN Interest: \$ 1,920

Bank Charges \$10

Transfer to Sewer Cap. Accts: \$5,500,000

Total Disbursements: \$17,701,930

Account Balance December 31, 2014: **\$499,190**

Invoice Cloud

(Citizens Bank)

Account Balance January 1, 2014: \$10,000

Receipts: Electronic Payments: \$1,086,399

Total Receipts: \$1,086,399

Disbursements:

Transfer to General Account: \$1,077,537

Service Fees \$1,206

Returned Payment \$7,655

Account Balance December 31, 2014: **Total Disbursements: \$1,086,399** **\$10,000**

**Town of Wolfeboro
Treasurer's Report
December 31, 2014**

Payroll Account

(Citizens Bank)

Account Balance January 1, 2014: (\$3,776)

Receipts:

Transfers from General Account: **\$3,645,014**

Disbursements:

Payroll: \$807,070

EFTPS: \$2,836,862

Voided Checks: (\$1,271)

Total Disbursements: \$3,642,661

Account Balance December 31, 2014: **(\$1,423)**

Concentration Account

(Citizens Bank)

Account Balance January 1, 2014: \$934,362

Receipts:

Deposits: \$503,560

Interest: 68

Total Receipts: \$503,628

Disbursements:

Trans. to Disb. Acct: \$1,296,836

Trans. to Gen. Acct \$141,154

Total Disbursements: \$1,437,990

Account Balance December 31, 2014: **\$0**

ACCOUNT CLOSED

Concentration (CAP) (Formally know as Disbursement Account)

(Citizens Bank)

Account Balance January 1, 2014: \$2,610

Receipts:

Transfer from Concentration Acct: **\$1,314,038**

Disbursements:

Selectmen's Orders Paid: **\$360,893**

Account Balance December 31, 2014: **\$955,755**

Josiah Brown Scholarship Account

(Josiah Brown Account is a Concentration (CAP) Sub-Account)

Account Balance January 1, 2014: \$6,296

Receipts:

Deposits: \$15,000

Interest: \$1

Total Receipts: \$15,001

Disbursements:

Selectmen's Orders Paid: **\$14,000**

Account Balance December 31, 2014: **\$7,296**

**Town of Wolfeboro
Treasurer's Report
December 31, 2014**

Conservation Commission Checking Account

(Citizens Bank)

Account Balance January 1, 2014:		\$9,392
Receipts:		
Deposits:	\$38,778	
Interest:	<u>\$2</u>	
Total Receipts:	\$38,780	
Disbursements:		
Payments to Contractors:	\$35,722	
Total Disbursements:	\$35,722	
Account Balance December 31, 2014:		<u>\$12,450</u>

Conservation Commission Money Market

(Meredith Bank)

Account Balance January 1, 2014:		\$282,273
Receipts:		
Deposits:	\$5,000	
Interest:	<u>\$310</u>	
Total Receipts:	\$5,310	
Disbursements:		
Transfer to Checking:	\$4,000	
Total Disbursements:	\$4,000	
Account Balance December 31, 2014:		<u>\$283,583</u>

Dockside Escrow Account

(Bank TD North Pass Book Savings Account)

Account Balance January 1, 2014:		\$6,427
Receipts:		
Interest:	<u>\$3</u>	
Total Receipts:	\$3	
Disbursements:		
	\$6,431	
Account Balance December 31, 2014:		<u>\$0</u>

ACCOUNT CLOSED

Target Balance Account

(Citizens Bank)

Account Balance January 1, 2014:		\$900,000
Receipts:	\$0	
Disbursements:	\$0	
Account Balance December 31, 2014:		<u>\$900,000</u>

**Town of Wolfeboro
Treasurer's Report
December 31, 2014**

School Impact Fees

(Impact Fees are a Concentration (CAP) Sub-Account)

Account Balance January 1, 2014:		\$18,761
Receipts:	Deposits:	\$41,840
	Interest:	<u>\$2</u>
	Total Receipts:	\$41,842
Disbursements:		
	Transfer to GWRSD:	\$27,129
Account Balance December 31, 2014:		<u>\$33,473</u>

Sewer Capital Account CD

(TD Bank)

Account Balance January 1, 2014:		\$0
Receipts:	Deposit:	\$4,800,000
	Interest:	<u>\$8,105</u>
	Total Receipts:	\$4,808,105
Disbursements:		\$0
Account Balance December 31, 2014:		<u>\$4,808,105</u>

Sewer Capital Account Money Market

(TD Bank)

Account Balance January 1, 2014:		\$0
Receipts:	Deposits:	\$700,000
	Interest:	<u>\$327</u>
	Total Receipts:	\$700,327
Disbursements:		\$0
Account Balance December 31, 2014:		<u>\$700,327</u>

Parks & Recreation Cloud

(Citizens Bank)

Account Balance January 1, 2014:		\$0
Receipts:	Deposits:	<u>\$13,999</u>
	Total Receipts:	\$13,999
Disbursements:		
	Transfer to General Acct.:	\$3,944
	Service Costs:	<u>\$55</u>
	Total Disbursements:	\$3,999
Account Balance December 31, 2014:		<u>\$10,000</u>

Note: Round-off of entries account for several balances to appear to be \$1 off.
Respectfully Submitted,

John C. Burt
Treasurer

TOWN OF WOLFEBORO, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2013

	General <u>Fund</u>	Other Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 6,051,276	\$ 527,428	\$ 6,578,704
Investments	1,684,690	958,826	2,643,516
Taxes receivable, net	1,833,514		1,833,514
Accounts receivable	92,145	24,476	116,621
Due from other governments	33,067	144,812	177,879
Due from other funds	1,868,268	110,773	1,979,041
Prepaid expenses	48,218		48,218
Tax Deeded Property	11,972		11,972
Total Assets	<u>11,623,150</u>	<u>1,766,315</u>	<u>13,389,465</u>
LIABILITIES			
Accounts payable	\$ 359,027	\$ 106,669	\$ 465,696
Accrued expenses	148,628		148,628
Intergovernmental Payable	7,101,225	18,203	7,119,428
Interfund Payable	110,773		110,773
Escrow and Performance Deposits	6,871		6,871
Due to other funds	-	499,400	499,400
Total Liabilities	<u>7,726,524</u>	<u>624,272</u>	<u>8,350,796</u>
Deferred Inflows of Resources			
Deferred Revenue	1,016,875	13,824	1,030,699
FUND BALANCES			
Nonspendable	60,190	504,991	565,181
Restricted	372,338	486,523	858,861
Committed	1,081,413	327,585	1,408,998
Assigned	460,477		460,477
Unassigned	905,333	(190,880)	714,453
Total Fund Balances	<u>\$ 2,879,751</u>	<u>\$ 1,128,219</u>	<u>\$ 4,007,970</u>
Total Liabilities & Fund Balances	<u>\$ 11,623,150</u>	<u>\$ 1,766,315</u>	<u>\$ 13,389,465</u>

Wolfeboro Debt Schedule As Of 12/31/14

		Total Balance Outstanding 12/31/2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
A	1997 Landfill Closure #791	90,000	30,000	30,000	0	0	0	0	0	0	0	0	0	0
P	\$600,000 Bonds	8,700	5,220	3,480	0	0	0	0	0	0	0	0	0	0
B	Public Improvement Bonds 00A	171,434	28,572	28,572	28,572	28,572	28,572	28,572	0	0	0	0	0	0
P	Part of 2000 1,113,500	32,801	6,257	4,714	3,143	1,571	0	0	0	0	0	0	0	0
C	2006 Issue \$2,045,525 Sewall/Friend St	211,188	23,250	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469
P	19,375% GF / 80.625% Water (Citizens)	50,378	8,246	7,316	6,522	5,863	5,204	4,537	3,858	3,171	2,474	1,770	1,062	354
D	2007 Issue \$1,292,315 07B	855,000	60,000	60,000	60,000	60,000	60,000	65,000	70,000	70,000	70,000	70,000	70,000	70,000
P	Part of total of \$4,701,600	296,275	41,363	38,363	35,363	32,363	29,363	26,363	23,275	19,950	16,625	13,300	9,975	6,650
O	2008 Town Hall Renovations 08A	346,390	24,290	25,000	25,710	25,710	25,710	25,710	25,710	25,710	25,710	25,710	25,000	25,000
P	\$485,920	113,384	16,023	14,748	13,436	12,086	10,736	9,451	8,390	7,329	6,237	5,144	4,051	2,958
Q	2008 ADA Restrooms 08A \$ 301,800	216,390	14,290	15,000	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,000	15,000
P	72,659	9,988	9,248	8,461	7,636	6,811	6,026	5,377	4,729	4,082	3,394	2,726	2,070	1,354
R	2008 Parks Land Purchase 08A	81,390	9,290	5,000	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,000	5,000
P	\$131,500	26,122	3,786	3,298	2,736	2,436	2,151	1,915	1,679	1,437	1,194	951	733	500
S	2008 Sidewalk Pickering 08A	76,390	4,290	5,000	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,000	5,000
P	\$97,530	25,859	3,523	3,298	2,736	2,436	2,151	1,915	1,679	1,437	1,194	951	733	500
V	Repairs & Renovations To Railroad Station	65,000	15,000	15,000	15,000	10,000	10,000	0	0	0	0	0	0	0
P	2009 \$145,000 09C	6,899	2,388	1,898	1,407	804	402	0	0	0	0	0	0	0
W	Purchase Land Parking Lot \$ 250,000.	120,000	25,000	25,000	25,000	25,000	20,000	0	0	0	0	0	0	0
P	09C	13,508	4,449	3,632	2,814	1,809	804	0	0	0	0	0	0	0
AA	Center Street Drainage Project 10B	330,000	55,000	55,000	55,000	55,000	55,000	55,000	0	0	0	0	0	0
P	2010 \$600,000	90,050	13,200	11,550	9,900	7,150	5,500	2,750	0	0	0	0	0	0
AB	Public Safety Building/Smith River Reclass	90,000	15,000	15,000	15,000	15,000	15,000	15,000	0	0	0	0	0	0
P	10B 2010 \$175,000	13,650	3,600	3,150	2,700	1,950	1,500	750	0	0	0	0	0	0
AC	Pop Whalen ADA Improvements 50% GF	30,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	0	0	0	0
P	10B 2010 \$57,773	4,550	1,200	1,050	900	650	500	250	0	0	0	0	0	0
AG	Public Safety Building Repairs 13A	106,000	15,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000	6,000	0	0	0
P	2012 \$ 132,892	16,351	3,489	3,099	2,634	2,244	1,831	1,421	1,011	501	123	0	0	0
AH	Purchase 255 Main Street Property 13A	129,000	13,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	9,000	0	0	0
P	2012 \$ 160,000	22,967	4,532	4,142	3,677	3,287	2,747	2,132	1,517	782	185	0	0	0
AJ	Downtown Street Upgrades - Phase 3	677,500	40,000	40,000	40,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
P	2012 \$ 750,000 13 A	179,244	19,920	18,880	17,640	16,653	15,393	13,958	12,523	10,738	9,128	8,043	7,308	6,551
AK	Glendon Street Parking Lot 13A	250,600	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
P	2012 \$ 280,000	62,029	7,499	7,109	6,644	6,254	5,714	5,099	4,484	3,719	3,029	2,564	2,249	1,924
AN	Public Works Garage Upgrades	277,000	12,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
P	2013 \$ 299,400	119,601	13,501	11,915	11,150	10,385	9,620	8,855	8,090	7,325	6,560	5,795	5,030	4,565
AO	Construct Parks Maintenance Building	176,000	16,000	20,000	20,000	20,000	20,000	20,000	15,000	15,000	15,000	15,000	0	0
P	2013 \$ 200,000	47,924	9,674	8,160	7,140	6,120	5,100	4,080	3,060	2,295	1,530	765	0	0
AP	Middleton Road Construction	417,000	22,000	25,000	25,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
P	2014 \$ 450,000	182,464	20,334	17,745	16,470	15,195	13,920	12,900	11,880	10,860	9,840	8,820	7,800	7,180
Total Debt Outstanding		4,716,282	443,982	451,822	447,881	407,881	392,881	367,881	264,309	264,309	254,309	239,309	221,469	221,469
General Fund		1,345,415	223,660	179,878	159,183	140,632	123,158	104,442	87,294	74,727	62,665	51,983	42,104	33,717

Bonds - Water Fund

E	Water Improvements RDA 91-03	153,000	21,000	22,000	23,000	24,000	25,000	26,000	12,000	0	0	0	0	0
I	1996 450,000 Bonds	121,270	5,560	4,810	4,040	3,040	2,140	1,380	300	0	0	0	0	0
F	Water Treatment Facility RDA 91-01	1,007,000	95,000	94,000	93,000	92,000	92,000	91,000	90,000	90,000	90,000	90,000	90,000	90,000
P	1996 3 Million Bonds	260,770	43,800	40,020	36,280	32,120	27,980	24,320	20,250	15,750	11,250	6,750	2,250	0
G	1997 550,000 Water 91-05	188,000	18,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
P	Improvement	48,980	8,180	7,480	6,800	6,035	5,270	4,590	3,825	2,975	2,125	1,275	425	0
H	2004 Water Improvement Bond 93-07	689,000	39,000	39,000	38,000	38,000	37,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
P	\$ 1,183,080	298,435	28,228	27,058	25,888	24,368	23,228	22,488	21,048	19,608	18,168	16,368	14,568	12,768
I	19,375% GF / 80.625% Sewall/Friend St	878,813	96,750	96,750	96,750	96,750	96,750	96,750	96,750	96,750	96,750	96,750	96,750	96,750
P	2006 Issue \$2,045,525 Sewall/Friend St	209,635	34,314	30,444	27,138	24,397	21,656	18,880	16,053	13,195	10,297	7,367	4,420	1,473
J	2007 Issue \$2,816,925 07B	1,810,000	145,000	145,000	145,000	145,000	145,000	140,000	135,000	135,000	135,000	135,000	135,000	135,000
P	Part of total of \$4,701,600	87,788	80,538	73,288	66,038	58,788	51,538	44,888	38,475	32,063	25,650	19,238	12,825	6,551
U	2008 Water System Improvements	436,390	34,290	35,000	36,710	30,710	30,710	30,710	30,710	30,710	30,710	30,710	30,000	30,000
P	\$640,735 08A	143,647	20,236	18,436	16,598	14,986	13,374	11,838	10,571	9,304	7,999	6,694	5,389	4,076
X	Replaces Water Line Union &	125,000	25,000	25,000	25,000	25,000	25,000	0	0	0	0	0	0	0
P	School Streets 2009 \$260,000 09C	14,513	4,650	3,833	3,015	2,010	1,005	0	0	0	0	0	0	0
P	Replace Water Lines 10B	330,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
AD	2010 \$600,000	50,050	13,200	11,550	9,900	7,150	5,500	2,750	0	0	0	0	0	0

Wolfeboro Debt Schedule As Of 12/31/14

		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Total Balance Outstanding 12/31/2014													
AR	Water Meter Project SRLF Loan 2013 \$ 436,764	283,896	20,182	24,464	25,628	26,810	28,012	29,234	30,476	31,739	33,023	34,329	0
		50,202	11,324	7,752	6,948	6,121	5,272	4,399	3,502	2,581	1,636	666	0
	Total Debt Outstanding	590,099	548,222	553,214	520,869	522,051	523,263	493,475	419,717	408,980	410,265	411,571	269,531
	Water Utility	1,695,026	257,279	231,919	209,894	186,264	164,211	142,182	120,437	101,888	83,537	64,769	31,142
Bonds - Sewer Fund													
K	2007 Issue \$592,990 07B Part of total of \$4,701,600	390,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
L	Infiltration/Inflow Project 00A	130,800	18,900	17,400	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700	2,850
	Part of 2000 1,113,500 Bonds	158,565	26,428	26,428	26,428	26,428	26,428	26,428	26,428	26,428	26,428	26,428	26,428
T	2008 Infiltration/Inflow 08A	30,338	8,615	7,214	5,788	4,361	2,907	1,454	0	0	0	0	0
	\$ 800,000	566,660	39,260	40,000	40,000	40,740	40,740	40,740	40,740	40,740	40,740	40,740	40,000
Y	SRLF Loan \$ 820,364 SRLF 09B-03	189,763	26,198	24,137	22,037	19,898	17,759	15,722	14,041	12,361	10,630	8,898	5,417
	Rapid Infiltration Basin Project	4,365,273	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018
Z	Ineligible Cost Of RIB Project, 09E	1,170,592	146,324	136,569	126,814	117,059	107,304	97,549	87,794	78,039	68,285	58,530	39,020
	AI of \$ 830,251 Bond	475,000	80,000	80,000	80,000	80,000	80,000	75,000	0	0	0	0	0
AF	SRLF Loan \$ 592,063 2 1 2012	54,900	16,200	13,800	11,000	7,800	4,600	1,500	0	0	0	0	0
	Rapid Infiltration Basin Project	503,253	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603
AI	Wastewater Facility Upgrades 13A	140,589	15,621	14,702	13,783	12,864	11,945	11,027	10,108	9,189	8,270	7,351	6,432
	2012 \$ 180,000	160,400	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
AL	Remainder Of RIB Project 13A	37,786	4,805	4,845	4,235	3,975	3,615	3,205	2,795	2,285	1,825	1,515	1,305
	2007 \$ 300,000	231,500	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	10,000
AO	Sewer Collection System Upgrades 2013 \$ 400,000	57,775	7,094	6,704	6,239	5,849	5,309	4,594	4,079	3,314	2,624	2,212	1,785
		370,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
		158,379	18,074	15,750	14,730	13,710	12,690	11,670	10,650	9,630	8,610	7,590	5,950
	Total Debt Outstanding	7,220,651	541,309	542,049	542,789	542,789	537,789	436,361	436,361	436,361	431,361	430,621	430,621
	Sewer Utility	1,970,922	261,831	240,821	220,526	199,916	179,030	158,220	139,442	123,368	107,368	91,795	61,624
Bonds - Pop Whalen Ice Arena													
AE	2011 NHMBB \$ 226,248 11E	160,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0
	Fire Protection Upgrade	27,400	6,400	5,600	4,800	4,000	3,100	2,100	1,100	300	0	0	0
P	2008 Pop Whalen Rink \$ 321,755 08A	216,390	14,290	15,000	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,000	15,000
		72,659	9,998	9,248	8,461	7,636	6,811	6,026	5,377	4,729	4,062	3,394	2,726
AC	Pop Whalen ADA Improvements 50% PW 2010 \$57,775 10A	30,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	0	0	0
		4,550	1,200	1,050	900	650	500	250	0	0	0	0	0
	Total Debt Outstanding	406,390	39,290	40,000	40,710	40,710	40,710	40,710	35,710	35,710	15,710	15,000	15,000
	Pop Whalen Ice Arena	104,609	17,598	15,898	14,161	12,286	10,411	8,376	6,477	5,029	4,062	3,394	2,070
Bonds - Municipal Electric Utility													
AF	Electric Distribution Upgrade 2011	490,000	65,000	65,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0	0
	\$ 675,000 11E	82,600	19,500	16,900	14,400	12,000	9,300	6,300	3,300	900	0	0	0
N	Electric Distribution Upgrade 2003	2,365,000	265,000	265,000	265,000	265,000	265,000	260,000	260,000	260,000	260,000	0	0
	\$ 5,281,000 Bond (Citizens)	428,933	88,083	78,476	68,539	58,535	48,200	37,700	27,300	16,575	5,525	0	0
	Total Debt Outstanding	2,855,000	330,000	330,000	325,000	325,000	320,000	320,000	320,000	320,000	260,000	0	0
	Municipal Electric Utility	511,533	107,583	95,376	82,939	70,535	57,500	44,000	30,600	17,475	5,525	0	0
Year End Check Totals:													
		21,099,422	1,903,803	1,917,086	1,877,249	1,838,431	1,824,633	1,759,855	1,476,097	1,465,360	1,376,645	1,097,951	936,621
		5,627,504	887,950	763,893	686,703	609,633	534,310	457,220	384,250	322,488	263,157	211,941	167,644
		26,726,926	2,771,753	2,680,978	2,563,951	2,448,064	2,358,943	2,217,074	1,860,348	1,787,848	1,639,802	1,309,892	1,065,174

Wolfeboro Debt Schedule As Of 12/31/14

	2027	2028	2029	2030	2031	2032	2033	2034	
A 1997 Landfill Closure #791	0	0	0	0	0	0	0	0	90,000
\$600,000 Bonds	0	0	0	0	0	0	0	0	8,700
B Public Improvement Bonds 00A	0	0	0	0	0	0	0	0	171,434
Part of 2000 1,113,500	0	0	0	0	0	0	0	0	32,801
C 2006 Issue \$2,046,525 Sewall/Friend St	0	0	0	0	0	0	0	0	211,188
19.375% GF / 80.625% Water (Citizens)	0	0	0	0	0	0	0	0	50,378
D 2007 Issue \$1,292,315 07B	70,000	0	0	0	0	0	0	0	855,000
Part of total of \$4,701,600	3,325	0	0	0	0	0	0	0	296,275
O 2008 Town Hall Renovations 08A	20,710	20,710	0	0	0	0	0	0	346,390
\$485,920	1,864	932	0	0	0	0	0	0	113,384
Q 2008 ADA Restrooms 08A \$ 301,800	15,710	15,710	0	0	0	0	0	0	216,390
1,414	707	0	0	0	0	0	0	0	72,659
R 2008 Parks Land Purchase 08A	5,710	5,710	0	0	0	0	0	0	81,390
\$131,500	514	257	0	0	0	0	0	0	26,122
S 2008 Sidewalk Pickering 08A	5,710	5,710	0	0	0	0	0	0	76,390
\$97,530	514	257	0	0	0	0	0	0	25,859
V Repairs & Renovations To Railroad Station	0	0	0	0	0	0	0	0	65,000
2009 \$145,000 09C	0	0	0	0	0	0	0	0	6,899
W Purchase Land Parking Lot \$ 250,000.	0	0	0	0	0	0	0	0	120,000
09C	0	0	0	0	0	0	0	0	13,508
AA Center Street Drainage Project 10B	0	0	0	0	0	0	0	0	330,000
2010 \$600,000	0	0	0	0	0	0	0	0	50,050
AB Public Safety Building/Smith River Reclass	0	0	0	0	0	0	0	0	90,000
10B 2010 \$175,000	0	0	0	0	0	0	0	0	13,650
AC Pop Whalen ADA Improvements 50% GF	0	0	0	0	0	0	0	0	30,000
10B 2010 \$57,773	0	0	0	0	0	0	0	0	4,550
AG Public Safety Building Repairs 13A	0	0	0	0	0	0	0	0	106,000
2012 \$ 132,892	0	0	0	0	0	0	0	0	16,351
AH Purchase 255 Main Street Property 13A	0	0	0	0	0	0	0	0	129,000
2012 \$ 160,000	0	0	0	0	0	0	0	0	22,967
AJ Downtown Street Upgrades - Phase 3	35,000	35,000	35,000	35,000	35,000	35,000	32,500	0	677,500
2012 \$ 750,000 13 A	5,772	4,971	4,149	3,283	2,373	1,463	504	0	179,244
AK Glendon Street Parking Lot 13A	15,000	10,000	10,000	10,000	10,000	10,000	5,600	0	250,600
2012 \$ 280,000	1,590	1,306	1,071	824	564	304	87	0	62,029
AN Public Works Garage Upgrades	15,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000	277,000
2013 \$ 299,400	4,100	3,485	2,870	2,255	1,640	1,230	820	410	119,601
AO Construct Parks Maintenance Building	0	0	0	0	0	0	0	0	176,000
2013 \$ 200,000	0	0	0	0	0	0	0	0	47,924
AP Middleton Road Construction	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	417,000
2014 \$ 450,000	6,560	5,740	4,920	4,100	3,280	2,460	1,640	820	182,464
Total Debt Outstanding	202,840	127,840	80,000	80,000	75,000	75,000	68,100	30,000	4,716,282
General Fund	25,653	17,855	13,010	10,461	7,856	5,456	3,051	1,230	1,345,415

Bonds - Water Fund									
E Water Improvements RDA 91-03	0	0	0	0	0	0	0	0	153,000
1996 450,000 Bonds	0	0	0	0	0	0	0	0	21,270
F Water Treatment Facility RDA 91-01	0	0	0	0	0	0	0	0	1,007,000
1996 3 Million Bonds	0	0	0	0	0	0	0	0	260,770
G 1997 550,000 Water 91-05	0	0	0	0	0	0	0	0	188,000
Improvement	0	0	0	0	0	0	0	0	48,980
H 2004 Water Improvement Bond 93-07	36,000	35,000	35,000	35,000	35,000	35,000	35,000	0	689,000
\$ 1,183,080	10,968	9,888	8,138	6,388	4,638	2,888	1,750	0	298,435
I 2006 Issue \$2,046,525 Sewall/Friend St	0	0	0	0	0	0	0	0	878,813
19.375% GF / 80.625% Water (Citizens)	0	0	0	0	0	0	0	0	209,635
J 2007 Issue \$2,816,925 07B	135,000	0	0	0	0	0	0	0	1,810,000
Part of total of \$4,701,600	6,413	0	0	0	0	0	0	0	597,525
U 2008 Water System Improvements	30,710	30,710	0	0	0	0	0	0	436,390
\$640,735 08A	2,764	1,382	0	0	0	0	0	0	143,647
X Replaces Water Line Union &	0	0	0	0	0	0	0	0	125,000
School Streets 2009 \$260,000 09C	0	0	0	0	0	0	0	0	14,513
Replace Water Lines 10B	0	0	0	0	0	0	0	0	330,000
AD 2010 \$600,000	0	0	0	0	0	0	0	0	50,050

Wolfeboro Debt Schedule As Of 12/31/14

	2027	2028	2029	2030	2031	2032	2033	2034	
AR Water Meter Project SRLF Loan 2013 \$ 436,764	0	0	0	0	0	0	0	0	283,896
Total Debt Outstanding	20,144	65,710	35,000	35,000	35,000	35,000	35,000	0	5,901,099
Water Utility	20,144	11,269	8,138	6,388	4,638	2,888	1,750	0	1,695,026

Bonds - Sewer Fund									
K 2007 Issue \$592,990 07B Part of total of \$4,701,600	30,000	0	0	0	0	0	0	0	390,000
L Infiltration/Inflow Project 00A	1,425	0	0	0	0	0	0	0	130,800
T Part of 2000 1,113,500 Bonds	0	0	0	0	0	0	0	0	158,565
2008 Infiltration/Inflow 08A	40,740	40,740	0	0	0	0	0	0	30,338
\$ 800,000	3,667	1,833	0	0	0	0	0	0	566,660
Y SRF Loan \$ 5,820,364 SRLF 098-03	291,018	291,018	0	0	0	0	0	0	189,763
Rapid Infiltration Basin Project	29,265	19,510	9,755	0	0	0	0	0	4,365,273
Z Ineligible Cost Of RIB Project, 09E	0	0	0	0	0	0	0	0	1,170,592
All of \$ 830,251 Bond	0	0	0	0	0	0	0	0	475,000
AF SRF Loan \$ 592,063 2 1 2012	29,603	29,603	29,603	29,603	29,603	0	0	0	54,900
Rapid Infiltration Basin Project	4,594	3,676	2,757	1,838	919	0	0	0	503,253
AI Wastewater Facility Upgrades 13A	10,000	10,000	5,000	5,000	5,000	5,000	400	0	140,589
2012 \$ 180,000	866	637	461	337	207	77	6	0	160,400
AL Remainder Of RIB Project 13A	10,000	10,000	10,000	10,000	10,000	10,000	6,500	0	37,786
2007 \$ 300,000	1,563	1,334	1,099	852	592	332	101	0	231,500
AO Sewer Collection System Upgrades	20,000	20,000	15,000	15,000	15,000	15,000	15,000	15,000	57,775
2013 \$ 400,000	5,330	4,510	3,690	3,075	2,460	1,845	1,230	615	370,000
									158,379
Total Debt Outstanding	431,361	401,361	350,621	59,603	59,603	30,000	21,900	15,000	7,220,651
Sewer Utility	46,710	31,500	17,762	6,102	4,178	2,254	1,337	615	1,970,922

Bonds - Pop Whalen Ice Arena									
AE 2011 NHMBB \$ 226,248 11E	0	0	0	0	0	0	0	0	160,000
Fire Protection Upgrade	0	0	0	0	0	0	0	0	27,400
P 2008 Pop Whalen Rink \$ 321,755 08A	15,710	15,710	0	0	0	0	0	0	216,390
1,414	707	0	0	0	0	0	0	0	72,659
AC Pop Whalen ADA Improvements 50% PW	0	0	0	0	0	0	0	0	30,000
2010 \$57,775 10A	0	0	0	0	0	0	0	0	4,550
Total Debt Outstanding	15,710	15,710	0	0	0	0	0	0	406,390
Pop Whalen Ice Arena	1,414	707	0	0	0	0	0	0	104,609

Bonds - Municipal Electric Utility									
AF Electric Distribution Upgrade 2011	0	0	0	0	0	0	0	0	490,000
\$ 675,000 11E	0	0	0	0	0	0	0	0	82,600
N Electric Distribution Upgrade 2003	0	0	0	0	0	0	0	0	2,365,000
\$ 5,281,000 Bond (Citizens)	0	0	0	0	0	0	0	0	428,933
Total Debt Outstanding	0	0	0	0	0	0	0	0	2,855,000
Municipal Electric Utility	0	0	0	0	0	0	0	0	511,533

Year End Check Totals:	851,621	610,621	465,621	174,603	169,603	140,000	125,000	45,000	21,099,422
	93,920	61,132	38,909	22,950	16,871	10,598	6,138	1,845	5,627,504
	945,542	671,753	504,530	197,553	186,275	150,598	131,138	46,845	26,726,926

TOWN OF WOLFEBORO
DELIBRATIVE SESSION MINUTES
February 4, 2014 Kingswood Arts Center
And
Results of the March 11, 2014 Election

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ ***Welcome and Introductions***

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members; Chairman John MacDonald, John Burt, Stan Stevens, Bob Tougher, Matt Krause, Bob Mulholland, Frank Giebutowski and Brian Black.

Board of Selectmen members; Brad Harriman, Dave Bowers, Dave Senecal, Linda Murray and Chairman Sarah Silk.

Staff; Town Manager David Owen, Finance Director Pete Chamberlin, Town Counsel Mark Puffer and Town Clerk Pat Waterman.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 11, 2014. He stated there are 18 warrant articles in total and they will not discuss Articles, 1-5 (1 relates to the election of candidates and 2-5 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Moderator Walker read the article as follows:

ARTICLE 6: Middleton Road—Construction of Improvements

To see whether the Town will vote to raise and appropriate the sum of One Million Three Hundred Fifty Thousand dollars **(\$1,350,000) for the construction of Middleton Road improvements, including new roadway and drainage improvements.** This is a proposed NHDOT municipally managed project and **the State will refund 2/3rds of the cost; the Town's present share is \$450,000.** Further, to authorize the issuance of \$450,000 of bonds or notes for the Town's share of the project in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and further to raise and appropriate the sum of Five Thousand Eighty-Five dollars **(\$5,085) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2014.

Estimated Tax Rate Impact: 2014-\$0.003; 2015-\$0.030
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(3/5 majority vote required)

Dave Senecal stated the engineering for this project was funded last year and this article will address repairing the severe damage of this road.

Brad Harriman stated this road is in rough condition and although it is a State road it is maintained by the Town, but because of that NH DOT will fund 2/3rds of the project.

Dave Ford, Public Works Director, addressed the article

(referring to the PowerPoint presentation) by summarizing that it is a Municipally Managed project. The road is a State Class II but is maintained in the winter by the Town. He stated due to lack of funding the State has no intentions of making the much needed repairs to the road and proposed the municipally managed project where the State would pay 2/3rds of the cost and the Town would contribute 1/3rd of the cost. Once the road has been brought up to Town standards the road will become a Town road.

Moderator Walker opened the article up for discussion.

Tom Bickford questioned the additional cost to maintain such a road per year and wouldn't they be adding to the maintenance costs by accepting the road.

Mr. Ford replied he does not have that answer, but noted they maintain 66 miles of roads with a \$1 million dollar budget. He explained the town is already maintaining the road, but by repairing the road to Town standards they can help reduce the maintenance costs to that road.

Suzanne Ryan questioned the status of the State's funds last year.

Mr. Ford replied they had no problems.

Mrs. Ryan questioned the life expectancy of the road.

Mr. Ford replied 14-15 years.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 7: Reduced-Scope Renovations of Wolfeboro Town Hall

To see whether the Town will vote to raise and appropriate the sum of Four Million dollars (\$4,000,000) to be funded as follows: **bond issue not to exceed Three Million Eight Hundred Eighty-Nine Thousand Six Hundred Ninety-Nine dollars (\$3,889,699) (to be reduced by pledged donations currently estimated at Seven Hundred Thirty Six Thousand dollars [\$736,000] generated by The Friends of Wolfeboro Town Hall, Inc.), and transfer the balance from the Town Office Facility Capital Reserve Fund (currently estimated at \$110,301); for the purpose of renovating the Wolfeboro Town Hall building,** to include both the exterior and interior of the building to make it completely handicapped accessible and both building and fire code compliant, but excluding the parking lot and landscaping improvements, replacement windows, clock faces, and other improvements previously funded and completed. This also includes the costs for the architect's services, construction manager services, and contingencies. Further, to authorize the issuance of not more than three million eight hundred eighty-nine thousand six hundred ninety-nine dollars (\$3,889,699) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, (including the aforementioned pledged donations), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of Eleven Thousand Three Hundred dollars **(\$11,300) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2014; and further to authorize the Selectmen **to transfer the balance of the Capital Reserve Fund for Town Office Facility,** which currently has a balance

of One Hundred Ten Thousand Three Hundred One dollars (**\$110,301**), for this purpose and **to accept the gift of pledged donations currently estimated at \$736,000 generated by The Friends of the Wolfeboro Town Hall, Inc., which will be used to offset the cost of the project and reduce the amount needing to be bonded.**

Estimated Tax Rate Impact: 2014-\$0.006; 2015-\$0.150
(Recommended by Board of Selectmen by a vote of 3-2)
(Recommended by Budget Committee by a vote of 7-2)
(3/5 vote is required)

Joyce Davis, of the Friends of the Town Hall, stated she is proposing an amendment to the amount of pledges received and amended that to \$ 750,000 in two places in the article.

It was moved by Joyce Davis and seconded to amend Article 7 to as follows: amend line four change Seven Hundred Thirty Six Thousand dollars (\$736,000) to Seven Hundred Fifty Thousand dollars (\$750,000) and to amend the third line from the bottom of the article from \$736,000 to \$750,000. Moderator Walker called for a vote and being majority in favor, the motion passed.

Josephine Amatucci stated that the Friends of the Town Hall only have \$31,000 in cash after seven years of raising funds and has a concern about the pledges not being in writing with no signed documents.

Roger Murray, member of the Friends of Town Hall, stated that the pledges are legal written documents that are contingent upon the Warrant Article passing.

Dave Owen of 4 Lary Road moved to make the following amendment to Article 7; by revising the

“balance of the Town Hall Office Facility Capital Reserve Fund (currently estimated at \$110,301)” to reflect the current balance of that fund, \$111,440. This also has the effect of reducing the “bond issue not to exceed Three Million Eight Hundred Eight-Nine Thousand Six Hundred Ninety-Nine Dollars (\$3,889,699)” to a “bond issue not to exceed Three Million Eight Hundred Eighty-Eight Thousand Six Hundred Dollars (\$3,888,600)”. It was seconded and being majority in favor, the motion passed.

Sarah Silk stated that this article is unprecedented as the Town has the opportunity to benefit from private pledges to help off-set the cost of the project and those pledges are only good this year. She explained they have been able to make some upgrades over the past few years with ADA and the parking lot and have down scaled the project plans; it is time for the Town to be responsible for the building and bring it up to today's standards. She stated we don't want to pass up $\frac{3}{4}$ of a million dollars.

Linda Murray stated the Town has benefited from many “Friend” organizations over the past years and they are always working hard to improve for the future.

Rob Houseman, Director of Planning and Development, referred to the PowerPoint presentation summarizing the project explaining the plan is to renovate the first floor for the current Town Office Departments but to change it to one entrance with a lobby area. He noted the Annex would also be renovated for the current Town Office Departments and access the front of the building without going outside. He reviewed the renovations of the second floor great room and the exterior brick work and window work. He stated that they have done some phased work over the past few years, but have reached a crossroad where that approach will no longer work.

Josephine Amatucci stated she is confused about the proposed renovation. They are not proposing to add to the office space and the layout looks like a puzzle. She stated this is an enormous renovation and they really have no way of knowing exactly how much it is going to cost. She feels they would be better off building a new building.

Jody Person questioned if the improvements that have been done would be wasted.

Rob Houseman replied that the improvements made to date were done with the intent of not having to throw away that work.

Jody Person questioned if the original \$500,000 plans are being used.

Mr. Houseman replied that the McGinley, Kalsow & Associates plan was used to provide the modified plan (reduced scope).

Joyce Davis stated she supports Article 7 and its public/private partnership. She explained the mission of the Friends of the Town Hall and summarized the work they have done over the last 7 years and many improvements have been made, but the building is still in need of much needed repairs and noted that the building represents a poor image.

Paula Garvey stated she is in favor of this article.

Gary Baker stated he is also in favor of the article and has been a member of the friends for 7 years. He feels the Town should have a sense of pride for the building and noted the majority of the voters have supported their efforts to renovate the building. He stated he has heard

some comments that it is the same \$4 million dollar proposal as last year, but it is not. They heard the people about seeking a public/private partnership and have worked hard on that effort. They also heard the comments to not use the second floor for offices and a capital reserve fund was established.

Cathy Giebutowski questioned the two Board of Selectmen members and two Budget Committee members who voted against recommending the article and if they would like to state why. She also questioned the availability of parking for 300 people who would use the second floor.

Rob Houseman replied that parking has always been an issue in the downtown, but noted they can utilize off-street parking and the additional municipal lots as well as the church across the street.

Dave Senecal stated he voted against recommending this article because he felt the amount was a lot for the Town to absorb at this time. He stated the Town has done a lot of phased work and would like to continue with that approach. He stated the plans do not gain any additional office space than they have now and \$4 million dollars is a lot of money to not gain any additional space.

Brad Harriman stated he also voted not to recommend the article for similar reasons as Mr. Senecal. He feels \$4 million dollars is a lot of money for taxpayers for the renovation and would prefer to continue doing it in phases. He would like to see them do the exterior and the roof next.

Dave Bowers stated that the building was only purchased for \$1 with the intent to make the renovations and it would cost a lot more to build this building today for more

than the \$3.5 million dollars they renovate it for. He noted with regards to parking, they just held 1st Night in which it was reported 3,000 people attended, so he feels the parking situation can be handled. He stated that now is the time to do this as interest rates are the lowest they have ever been.

John White stated that every year they discuss this issue and no matter what it is the comment is always “it’s too much money”. He feels they will get more bang for the buck by doing the project and now is the time to do it.

Frank Giebutowski stated he is one of the Budget Committee members who voted not to recommend the article as he does not feel a lot of time was spent planning the project as there is no room for growth in the plan and they really need to take a look at the Town’s space needs for the next 20 years before they consider the renovation.

Mimi Dye stated it is an iconic building in Wolfeboro and she is favor of the project.

Suzanne Ryan stated that she supports the Town officials who voted not to recommend the article and their thoughtfulness of not putting the burden on the taxpayers. She noted that you cannot make the statements that bonding is free as the Town will pay substantially in 2029 at about \$1.6 million dollars for the \$5 million dollar Sewer Bond. She stated this project will cost about \$1.35 million dollars in interest. She stated that the voters have showed they support incremental repairs and questioned how they plan to exit 300 people out of that second floor in an emergency.

Josephine Amatucci stated she proposed a better alternative by building a 10,000 square foot building (2

stories) on the empty lot between the Library and the Public Safety Building. She stated this project would cost the town about \$93,500 per year (up to 20 years) vs. \$376,000 per year (up to 20 years) for an old building. She proposed they build a new building and rent space out in the old building.

Pete Chamberlin clarified they have \$1.6 million dollars in debt in the Sewer Fund. He noted that last year they were paying \$161,975 for a 20 year note.

Linda Murray stated many studies have been done on the space at the Town Hall with the last space needs study done in 2003. She noted the growth of the town departments has not changed from 2003 to 2012. She stated they have been discussing this project since 1989 and it has been 10 years since they purchased the building. In 2012 they discussed phasing the project but determined it would cost more to do it that way. She clarified that it will cost \$570,000 just to update the utilities. She stated they have \$750,000 from a public/private partnership and this is the time to support it.

Peter Goodwin stated they need to move forward with this project the current interest rates are at 1- 1 ½ %. It is time to renovate this iconic building. ***He called the question, being a majority in favor, it passed.***

It was moved by Linda Murray and seconded to restrict reconsideration on Articles 6 & 7. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 8: Public Works Garage Facility Upgrades

To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Thousand dollars (\$160,000) for the design and construction of upgrades to the Public Works Garage Facility** on Pine Hill Road, including to replace and enlarge the salt storage shed, to construct new spreader hangers, and to make needed repairs to the Public Works Garage, and further to authorize the issuance of \$160,000 of bonds or notes for this project in accordance with RSA Chapter 33, Municipal Finance Act and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of One Thousand Eight Hundred dollars **(\$1,800) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2014.

Estimated Tax Rate Impact: 2014-\$0.001; 2015-\$0.015
(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-1)

(3/5 majority vote required)

Dave Senecal stated this article will address improvements at the Public Works Garage.

Dave Ford referred to the PowerPoint presentation summarizing what is to be replaced as follows; the salt shed that was built in the mid 1960's, spreader hangers replaced and upgrade some of the heating and electrical issues and well as insulated windows.

Suzanne Ryan questioned why the Town chooses to bond this article. She questioned the rate and how long it will be bonded for.

Dave Owen replied the thought was to keep a stable tax rate and that \$100,000 is about a nickel on the tax rate, so it would be about an 8 cent increase.

Mrs. Ryan questioned the rate and how long.

Mr. Owen replied they would get that information from the bond band at the time but estimated it to be around 3% and the Board of Selectmen will most likely not recommend bonding it for more than 10 years.

Mrs. Ryan questioned the estimated interest in 10 years.

Pete Chamberlin replied about \$35,000.

It was moved by Suzanne Ryan and seconded to amend Article 8 by removing the reference to bonding as follows: and further to authorize the issuance of \$160,000 of bonds or notes for this project in accordance with RSA Chapter 33, Municipal Finance Act and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of One Thousand Eight Hundred dollars (\$1,800) for the payment of interest on any notes issued in anticipation of such bonds that is payable in 2014.

DISCUSSION:

Mrs. Ryan's stated her point was why pay \$35,000 for \$160,000; she would rather pay the 8 cents.

Moderator Walker called for a vote. Based on the vote being close he called for a hand count. 49 in favor, 45 opposed, the motion passed.

It was moved by Suzanne Ryan and seconded to restrict reconsideration on Article 8 as amended. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 9: 2014 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$24,415,881. Should this article be defeated the operating budget shall be \$24,114,657, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2014-\$4.42

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

John MacDonald, Chairman of the Budget Committee, stated he would like to thank the Town Manager, Board of Selectmen and Department Heads for working hard on the budget. He summarized the proposed budget and noted that the Board of Selectmen's and Town Manager's guidelines for 2014 was a 0% increase on the operating budget with exceptions for contractual obligations and legal requirements (including collective bargaining agreements, and it also does not include the cost of fuel oil, diesel fuel or gasoline). He noted there

are increases in salaries and benefits in all funds. He also reviewed the individual notable increases or decreases in the departmental budgets.

Vaughn Dugan questioned the significant decrease in electricity.

John MacDonald stated that the new Electric supply contract was negotiated at lower a rate which provides a decrease to the cost of electricity and this is an important benefit of having a Municipal Electric Department.

Suzanne Ryan questioned the legal fees for the Rapid Infiltration Basin project (RIB) and if they are budgeting the same amount as last year and if those will be recovered.

Dave Owen the same amount of legal funds as last year has been budgeted in the Sewer Fund (not on the tax rate). The Town has claimed damages in the amount of \$9 million dollars and if they prevail they have a possibility those legal costs will be recouped.

Peter Atherton of Wright Pierce Engineers stated he wished to speak.

Moderator Walker stated the residents present will have to vote if they want to hear him speak or not. (Mr. Atherton is not a resident of Wolfeboro)

It was moved by Randy Walker and seconded to allow Peter Atherton of Wright Pierce Engineers to speak.

DISCUSSION:

Sarah Silk called a point of order and stated that she does not wish to allow this unless the Town's Special Counsel is present.

John White stated they shouldn't discuss the lawsuit here; they should stick to the subject.

Bob Lemaire stated he has been following the suit for a long time and this is highly irregular. He feels they do need to have an open discussion about this lawsuit, but this is not the place to do it.

Roger Murray stated that he does not see how this is relevant to the budget.

Dave Ford stated that the Town voted to approve \$8.1 million dollars for Wright Pierce's design that failed and the Town gave Mr. Atherton plenty of opportunity to correct it, he would like to hear him speak.

It was moved and seconded to terminate debate on Article 9. Majority in favor, the motion passed.

Moderator Walker called for a vote majority opposed to allowing Mr. Atherton to speak, on the motion failed.

It was moved and seconded to restrict rediscussion of Warrant Article 8. Majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next Article as follows:

ARTICLE 10: Town Road Upgrades

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Twenty Five Thousand dollars **(\$625,000) for the purpose of upgrading Town roads and drainage systems.**

Estimated Tax Rate Impact: 2014-\$0.307

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-1)
(Majority vote required)

Brad Harriman stated the town has 66 miles of roads that need to be maintained and he supports this article to do that.

Dave Ford stated the Town has 52 miles of paved roads and 14 miles of gravel roads to maintain, the purpose of this article is to propose solutions to address roads in poor condition, fair condition and maintenance/drainage systems. He stated the roads scheduled for 2014 are to reclaim, regrade, base pave and drainage of Forest Road (Carry Beach to end), reclaim, regrade, base pave and drainage of Birch Road, reclaim, regrade, base pave, and drainage of Libby Street. 1.75" shim/overlay and drainage of Jenness Farm Road (paved sections only). 1" overlay (base drainage done in 2013) of Stoneham Road (Jenness Fm. Rd to Class VI) and Chip seal sections of Beach Pond and Pleasant Valley Roads. He noted a \$6,000 contingency fund is included.

Gary Baker questioned the status of Cross Road.

Mr. Ford replied that project was put on hold pending a wetland permit.

Suzanne Ryan questioned Jenness Farm Road when it was completed.

Mr. Ford replied it was not completed, it needs the 1" overlay.

ARTICLE 11: Sidewalks Upgrades

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to reconstruct and repair sidewalks on South Main Street.**

Estimated Tax Rate Impact: 2014-\$0.049
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 8-0-1)
(Majority vote required)

Sarah Silk stated this section of road is the busiest section as it services the schools and needs to be addressed for the safety of the students.

Mr. Ford stated the town has 7.5 miles of public sidewalks they need to maintain and 50% of them are in poor condition. He stated this project proposes to replace the sidewalk from Treadwell Lane to Kingswood Regional High School.

ARTICLE 12: Interim Town Offices

To see whether the Town will vote to raise and appropriate the sum of fifty thousand dollars **(\$50,000) for the costs associated with renting, fitting out, and moving to interim Town Offices at Huggins Hospital to house Town Departments during the period of the Brewster Memorial Hall renovations in 2014.** This article shall be null and void if the Reduced-Scope Renovations to Brewster Memorial Hall Renovations article fails to be approved by the voters. A similar amount will be required for rent and moving expenses back to the Town Hall in 2015.

Estimated Tax Rate Impact: 2014-\$0.025
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Sarah Silk stated they are always working to ease the burden of the tax rate and this lease will be the same lease as in 2011.

Rob Houseman explained that the Hospital will lease a portion of the Hospital formally used for maternity and

extended care which will have its own entrance for Town Office space during renovations.

It was moved by Linda Murray and seconded not to consider reconsideration on Warrant Articles 10, 11 and 12. Majority in favor, the motion passed.

ARTICLE 13: Library Expansion Study

To see whether the Town will vote to authorize the Wolfeboro Library Board of Trustees to expend a sum, not to exceed Thirty Thousand dollars **(\$30,000) for the purpose of an expanded feasibility study** including, but not limited to, alternative plans **for expansion of the Wolfeboro Public Library. Said sum to be taken from the Wolfeboro Public Library's Building Trust Fund.** Approval of this Warrant Article will have no impact on the Town's tax rate.

Estimated Tax Rate Impact: \$0.000

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0-1)

(Majority vote required)

Dave Bowers stated he is the Board of Selectmen representative to the Library and feels this is one of the best run organizations and is a town social center.

John Sandeen, Chair of the Library Trustees, stated he urges the voters to vote yes on this article. The Library is seeking to use \$30,000 of their funds to get an expanded feasibility study as the Library has reached its limit in space. He provided a summary of what the Library Trustees have done since discussing the Library expansion since 2004 including purchasing an adjacent lot next to the Library and would like to look at either an expansion or building an entirely new building on the purchased lot.

ARTICLE 14: Replace Digger/Derrick Truck for Electric Department

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars **(\$200,000) from the Electric Enterprise Fund for the purpose of replacing ME-4, a 1994 digger/derrick truck.** This acquisition **will not result in any increase in the tax rate or electric rate.**

Estimated Tax Rate Impact: 2014-\$0.000

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

Brad Harriman stated this truck has served the town well; it is 20 years old and is an integral part of the Electric Department. He noted that they have spent a lot of funds on mechanical issues with the vehicle and replacing the vehicle will not have an impact on the tax rate.

Barry Muccio, Director of Operations of the Municipal Electric Department, stated the primary use of the vehicle is setting poles, transformers and pulling wire. He stated the truck will no longer handle 45 and 50 foot poles.

ARTICLE 15: Establish a Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote **to establish a Capital Reserve Fund** under the provisions of RSA 35:1 **for the purpose of making needed repairs and improvements to the Town's Wastewater Treatment Plant** facility, inclusive of architectural/engineering fees, and costs of rehabilitation, construction or reconstruction of the facility, and to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) for this purpose**, and further to authorize the Board of Selectmen as agents to expend.

Estimated Tax Rate Impact: 2014-\$0.061

(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Linda Murray stated this is a new Capital Reserve account that was recommend by the CIP Committee that will be funded yearly in an effort to keep the tax rate down.

Dave Ford stated the building was built in the 1970's and although they recommended replacing it in the past, they have made an effort to do some upgrades and would like to fund a Capital Reserve account at \$125,000 a year to help offset future upgrades or repairs.

It was moved and seconded to restrict reconsideration on Warrant Articles 13, 14 and 15. Majority in favor, the motion passed.

ARTICLE 16: Fire Trucks and Apparatus Replacement Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand dollars **(\$176,000) to be transferred to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2014-\$0.087

(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Dave Senecal stated this is an annual request to help offset the purchase of new Fire apparatus.

Chief Morrill stated this is an annual Warrant Article that has received a lot of support in the past to keep the tax rate to a minimum when purchasing new apparatus.

ARTICLE 17: Public Works Vehicle and Equipment Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Five Thousand dollars **(\$165,000) to be transferred to the existing Public Works Vehicle & Equipment Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2014-\$0.081

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

Dave Senecal stated this is similar to the Fire Department Capital Reserve to help offset the cost of new vehicles.

Dave Ford stated this is part of good financial planning and is funded at \$165,000 to offset the cost of new vehicles in the Highway and Sewer Department. He noted they are not purchasing anything this year as they needed to last year due to the Fire at the Public Works Garage that burned two vehicles.

ARTICLE 18: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Fifty dollars **(\$15,250) to be placed in the Abenaki Ski Area Capital Reserve Fund** under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2014-\$0.007

(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Linda Murray stated the Friends of Abenaki donated the snow making equipment and groomer and this fund will help plan for repair and replacement of that equipment.

Ethan Hipple, Parks and Recreation Director, stated that the repair and replacement of the equipment over 20 years.

➤ ***Other Business***

John MacDonald stated he would like to take a moment to acknowledge a public servant who has served the Town of Wolfeboro for 40 years first as an employee, the Budget Committee and then an Official on the Legislative level and that person is Stan Stevens. He thanked him for all his years of service to Wolfeboro.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 9:32 PM.

Respectfully submitted,

Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

The following are the results of the March 11, 2014
Elected Positions:

PATRICIA M. WATERMAN	TOWN CLERK FOR A THREE YEAR TERM
RANDY WALKER	MODERATOR FOR A TWO YEAR TERM
LINDA T. MURRAY	SELECTMAN FOR A THREE YEAR TERM
DAVID E. SENEAL	SELECTMAN FOR A THREE YEAR TERM
JOHN C. BURT	TREASURER FOR A ONE YEAR TERM
HOWARD (ROGER) HARDY	TRUSTEE OF TRUST FUNDS FOR A THREE YEAR TERM
DENNIS E. BEAN	SUPERVISOR OF THE CHECKLIST FOR A SIX YEAR TERM
BRIAN R. BLACK	BUDGET COMMITTEE FOR A THREE YEAR TERM
STEVE JOHNSON	BUDGET COMMITTEE FOR A THREE YEAR TERM
JOHN T. MACDONALD	BUDGET COMMITTEE FOR A THREE YEAR TERM
LINDA WILBERTON	LIBRARY TRUSTEE FOR A THREE YEAR TERM
PRUDENCE (PRUE) FITTS	LIBRARY TRUSTEE FOR A THREE YEAR TERM
ROBERT COPELAND	POLICE COMMISSIONER FOR A THREE YEAR TERM
STACIE JO POPE	PLANNING BOARD FOR A THREE YEAR TERM
MICHAEL HODDER	PLANNING BOARD FOR A THREE YEAR TERM

The following are the results of the Articles (Which
Include Zoning)

ARTICLE 2 – 1093 YES AND 480 NO
ARTICLE 3 -- 1070 YES AND 525 NO
ARTICLE 4 – 1117 YES AND 459 NO
ARTICLE 5 – 1026 YES AND 631 NO
ARTICLE 6 – 1448 YES AND 236 NO
ARTICLE 7 – 1080 YES AND 646 NO
ARTICLE 8 – 1351 YES AND 341 NO
ARTICLE 9 – 1318 YES AND 349 NO
ARTICLE 10 - 1551 YES AND 177 NO
ARTICLE 11 - 1417 YES AND 302 NO
ARTICLE 12 - 1152 YES AND 545 NO
ARTICLE 13 – 1230 YES AND 489 NO
ARTICLE 14 - 1476 YES AND 218 NO
ARTICLE 15 - 1353 YES AND 343 NO
ARTICLE 16 - 1309 YES AND 311 NO
ARTICLE 17 - 1266 YES AND 348 NO
ARTICLE 18 - 1361 YES AND 270 NO

Patricia M. Waterman
Town Clerk

ADDENDUM TO THE MARCH 11, 2014 MINUTES:

On March 17, 2014 a petition from 10 voters was received for a recount of Article #7 of the March 11, 2014 Town Election. The recount was held on Saturday, March 22, 2014 in the Town Hall meeting room. The recount resulted in Article 7 receiving 1084 Yes and 645 No. The Moderator declared the Article passed receiving the required 60%.

Patricia M. Waterman

Town Clerk
March 24, 2014

TOWN OWNED PROPERTIES
DECEMBER 31, 2014

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	146,600
25	2	TRASK MOUNTAIN ROAD	97.26	232,800
27	6	BROWNS RIDGE ROAD	0.21	700
34	1	PENN AIR ROAD	11.60	33,100
36	1	TRASK MOUNTAIN ROAD	45.00	172,200
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	77,300
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	68,700
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	317.00	2,780,200
77	33	BROWNS RIDGE ROAD	25.00	64,400
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	230,100
82	20	404 BEACH POND ROAD	80.00	208,300
82	21	BEACH POND ROAD	0.93	12,400
96	13	PINE HILL RD	35.53	42,900
98	16	SARGENTS POND ROAD	32.94	116,200
98	17	SARGENTS POND ROAD	1.04	128,500
99	3 1	SARGENTS POND CROSSING	3.18	44,800
99	3 7	SARGENTS POND CROSSING	26.29	174,000
109	3	NORTH WAKEFIELD ROAD	6.50	38,900
113	1	15 YORK ROAD - CHLORINATOR	1.40	49,100
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	4,800
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,400
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,600
133	18	GOV WENTWORTH HIGHWAY WILLEY BROOK	0.19	1,200
133	27	GOV WENTWORTH HIGHWAY	53.01	138,300

TOWN OWNED PROPERTIES DECEMBER 31, 2014				
MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
		PRESCOTT LOT		
137	9	COTTON VALLEY RD	6.30	58,200
142	2	NORTH MAIN STREET	0.79	974,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	977,800
142	59	NORTH MAIN STREET	0.30	39,700
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,789,300
144	8	PINE HILL ROAD	12.04	81,100
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	52,400
148	8	CENTER STREET - TUTT LOT	4.12	59,700
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	150,300
151	38	GOV WENTWORTH HIGHWAY	0.84	2,600
151	47	GOV WENTWORTH HIGHWAY	0.46	11,300
153	3	COTTON VALLEY ROAD	5.20	13,900
161	1	PINE HILL RD	4.70	65,500
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	67,700
163	6 1	TROTting TRACK RD	0.89	49,300
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	807,100
164	40	GOOSE ISLAND	0.10	19,400
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	50,000
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,628,500
190	3	ELM STREET	8.67	691,800
190	8	117 BAY STREET	2.05	58,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.97	285,600

TOWN OWNED PROPERTIES
DECEMBER 31, 2014

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
190	89	CENTER ST	0.46	133,600
190	90	CENTER ST	2.50	270,200
190	108	3 SILVER STREET MAST LANDING	0.25	284,000
197	3	GOV WENTWORTH HIGHWAY	0.92	50,500
203	74	GLENDON STREET - PARKING LOT	0.57	114,900
203	105 1	VARNEY RD	1.00	50,000
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	607,800
204	36	LEHNER STREET - FOSS FIELD	5.94	132,500
204	60	CENTER STREET	0.50	57,400
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	388,700
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,344,600
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,454,800
217	95	11 DOCKSIDE - RESTAURANT	0.42	846,900
217	201	27 MILL STREET - PUMPING STATION	0.22	232,900
218	1	95 GLENDON ST - PARKING LOT	0.94	117,000
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	64,900
218	12	110 LEHNER STREET	0.13	138,100
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	957,700
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	105,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	59,700
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,812,800
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	85,800
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	72,600

TOWN OWNED PROPERTIES
DECEMBER 31, 2014

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	421,900
231	57	251 SOUTH MAIN STREET	1.50	787,600
231	59	255 SOUTH MAIN ST	0.25	52,000
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	815,500
231	61	263 SOUTH MAIN STREET	1.30	55,900
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	731,500
242	10	CLARK ROAD - MCKINNEY PARK	0.30	770,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	437,600
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	51,300
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	3,000
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	9,800
267	4	SOUTH MAIN ST	3.50	62,800
268	16	133 MIDDLETON ROAD	26.00	250,900
273	13	ALPINE MEADOWS ROAD	0.26	14,300
273	1	MIDDLETON ROAD	1.18	55,600
273	22	MIDDLETON ROAD	1.35	56,100
UNK	1	UNKNOWN	1.00	8,500
		TOTALS	1404.53	27,921,700

INDEPENDENT AUDITOR'S REPORT

The audited financial reports of the Town of Wolfeboro for the year ending December 31, 2013, issued by Roberts & Greene, PLLC can be found on the town's website, www.wolfeboronh.us, or copies are available by contacting the finance office at 603-569-8168.

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Wolfeboro

Enter Calendar Reporting Year Here >

2013

(January 1 to December 31)

Enter Optional Reporting Year Here >

n/a

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME
EXPENDITURES AS PROPRIETARY FUNDS OR
CAPITAL PROJECT FUNDS?

Yes

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9).
In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487
Telephone: (603) 230-5090

Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

Handwritten signatures of selectmen:
Kendall E. Murray
David M. White
David J. Greene
David J. Greene
David J. Greene

PREPARER

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Roberts & Greene, PLLC

Regular Office Hours

Monday - Friday, 8:00 - 4:00

Signature

Roberts & Greene, PLLC

Email address

lgreene@roberts-greene.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL = show detail below				
4130-4139	Executive	352,814	253,188	573,517
4140-4149	Election, Reg. & Vital Statistics	223,602		208,138
4150-4151	Financial Administration	297,093	482,785	740,340
4152	Property Assessment			
4153	Legal Expense			
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	197,416		152,539
4194	General Government Buildings	179,974		72,081
4195	Cemeteries	8,690		6,503
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government	977,596	(735,973)	178,382
PUBLIC SAFETY TOTAL = show detail below				
4210-4214	Police	1,520,600		1,531,759
4215-4219	Ambulance			
4220-4229	Fire	1,638,061		1,559,964
4240-4249	Building Inspection	125,723		114,418
4290-4298	Emergency Management	4,408		3,665
4299	Other (Incl. Communications)	465,511		475,119
AIRPORT/AVIATION CENTER TOTAL = show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL = show detail below				
4311	Administration	208,418	4,886	204,722
4312	Highways & Streets	1,338,312	13,700	1,407,628
4313	Bridges			
4316	Street Lighting			
4319	Other	1,261,091	(749,388)	477,832
SANITATION TOTAL = show detail below				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	776,492		759,106
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other	2,686,886		2,201,823
<i>Page Sub-Totals</i>		12,262,687	(730,802)	10,667,536

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4130	Budgetary Transfer
4150	Budgetary Transfer
4199	Budgetary Transfer
4311	Encumbered from prior year appropriation
4312	Encumbered from prior year appropriation
4319	Budgetary Transfer (\$749,900)
4319	Encumbered from prior year appropriation (\$512)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
	WATER DISTRIBUTION & TREATMENT = show detail below			
4331	Administration			
4332	Water Services	1,168,423		850,082
4335-4339	Water Treatment, Conserv. & Other	518,021		647,384
	ELECTRIC = show detail below			
4351-4352	Admin. and Generation	11,274,948		9,976,906
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
	HEALTH = show detail below			
4411	Administration			
4414	Pest Control	20,805		19,977
4415-4419	Health Agencies & Hosp. & Other	116,612		116,372
	WELFARE = show detail below			
4441-4442	Administration & Direct Assist.	153,090		164,443
4444	Intergovernmental Welfare Pymts			
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION = show detail below			
4520-4529	Parks & Recreation	1,015,559		1,027,832
4550-4559	Library	450,400		414,453
4583	Patriotic Purposes	16,435		16,435
4589	Other Culture & Recreation	56,813		41,964
	CONSERVATION = show detail below			
4611-4612	Admin. & Purch. of Nat. Resources	9,467		8,405
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	12,170		10,952
	DEBT SERVICE = show detail below			
4711	Princ.- Long Term Bonds & Notes	316,122		316,123
4721	Interest-Long Term Bonds & Notes	174,310		174,311
4723	Int. on Tax Anticipation Notes	5,000		2,527
4790-4799	Other Debt Service			
	Page Sub-Totals	15,308,175	0	13,788,166

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
	CAPITAL OUTLAY show detail below			
4901	Land	40,150		474
4902	Machinery, Vehicles & Equipment	54,038	108,102	95,145
4903	Buildings	629,710	122,183	209,741
4909	Improvements Other Than Bldgs.	2,129,500	1,113,032	1,221,699
	OPERATING TRANSFERS OUT show detail below			
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund	819,970		819,970
	- Sewer			
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	451,250		451,250
4916	To Expend.Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	Page Sub-Totals	4,124,618	1,343,317	2,798,279
	Total Local Expenditure Sub-Totals	31,695,480	612,515	27,253,981
	PAYMENTS TO OTHER GOVERNMENTS			
4931	Taxes Assessed for County			2,254,908
4932	Taxes Assessed for Village Dist.			3,799
4933	Taxes Assessed for Local Educ.			9,218,673
4934	Taxes Assessed for State Educ.			5,001,474
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	18,612,609		14,389,924
	TOTAL GENERAL FUND EXPENDITURES	13,082,871	612,515	29,342,911

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4902	Encumbered from prior year appropriation
4903	Encumbered from prior year appropriation
4909	Budgetary Transfer (\$749,900)
4909	Encumbered from prior year appropriation (\$363,132)

NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those amounts accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure.

NOTE: See Page 10 for revolving funds and the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

			Wolfeboro	
			2013	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
	TAXES			
3110	Property Taxes (commitment less overlay)		25,396,621	
3120	Land Use Change Taxes - General Fund			
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Yield Taxes	16,000	14,329	
3186	Payment in Lieu of Taxes	15,104	15,114	
3187	Excavation Tax (\$.02 cents per cu yd)			
3189	Other Taxes		20,857	
3190	Interest & Penalties on Delinquent Taxes	121,000	144,318	
	Inventory Penalties			
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	26,405	3,200	
3220	Motor Vehicle Permit Fees	1,100,000	1,170,610	
3230	Building Permits	46,000	66,808	
3290	Other Licenses, Permits & Fees	132,102	139,728	
3311-3319	From Federal Government		35,282	
	FROM STATE			
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	276,485	276,485	
3353	Highway Block Grant	149,904	149,510	
3354	Water Pollution Grant	8,465		
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	47	72	
3357	Flood Control Reimbursement			
3359	Other (including Railroad Tax)	15,766	39,706	
3379	From Other Governments	1,500,000	45,518	
	CHARGES FOR SERVICES			
3401-3406	Income from Departments	511,883	585,029	
3409	Other Charges	45,518		
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property			
3502	Interest on Investments	4,000	3,876	
3503-3509	Other	783,601	870,583	
	INTERFUND OPERATING TRANSFERS IN			
3912	From Special Revenue Funds	945,000		
3913	From Capital Projects Funds			
3914	From Enterprise Funds	270,331	288,679	
	Sewer - (Offset)	2,272,421	1,775,947	
	Water - (Offset)	1,686,444	1,675,295	
	Electric - (Offset)	10,329,947	10,957,056	
	Airport - (Offset)			
3915	From Capital Reserve Funds	100,600	102,638	
3916	From Trust & Fiduciary Funds	4,825	3,385	
3917	Transfers from Conservation Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds from Long Term Bonds & Notes	1,599,400		
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	18,612,609	14,799,615	
	TOTAL GENERAL FUND REVENUE	3,348,639	28,981,031	

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		Wolfeboro	2013
		or Optional Reporting Year = n/a	
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	6,828,953	5,961,740
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	1,050,625	1,391,389
e. Tax liens receivable	1110	509,722	442,125
f. Accounts receivable	1150	50	92,145
g. Due from other governments	1260	14,342	33,067
h. Due from other funds	1310	1,750,977	2,086,380
i. Other current assets	1400	43,652	48,218
j. Tax deeded property (subject to resale)	1670	11,972	11,972
TOTAL ASSETS		10,210,293	10,067,036
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	220,813	359,027
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070	13,044	4,145
e. Due to school districts	2075	6,898,183	7,097,080
f. Due to other funds	2080	118,712	8,411
g. Deferred revenue	2220	4,217	7,878
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	158,448	155,499
TOTAL CURRENT LIABILITIES		7,413,417	7,632,040
Fund equity *			
a. Nonspendable Fund Balance	2440	55,624	60,190
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	612,515	460,477
e. Unassigned Fund Balance	2530	2,128,737	1,914,329
TOTAL FUND EQUITY		2,796,876	2,434,996
3. TOTAL LIABILITIES AND FUND EQUITY		10,210,293	10,067,036

*Note: To be GASB 54 compliant, the fund balance classifications have changed. See tab called Fund Balance Explanation.

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue, or capital project funds.

MS-5 RECONCILIATION (to assist in balance sheet preparation)	
A. GENERAL FUND BALANCE SHEET RECONCILIATION	
Total Revenues From Page 5	28,981,031
Less Expenditures From Page 4	29,342,911
Increase (decrease)	(361880)
Ending Fund Equity From Balance Sheet	2,434,996
Less Beginning Fund Equity From Balance Sheet	2,796,876
Increase (decrease)	(361880)
These cells should be equal	
B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075	
	Amount
1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)	6,898,183
2. ADD: School district assessment for current year	14,220,147
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	21,118,330
4. SUBTRACT: Payments made to school district	< 14,021,250 >
(To balance sheet Acct # 2075, column c)	7,097,080
C. RECONCILIATION OF TAX ANTICIPATION NOTES	
	Amount
1. Short-term (TANS) debt at beginning of year	\$ -
2. ADD: New issues during current year	1,500,000
3. SUBTRACT: Issues retired during current year	< 1,500,000 >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)	-

OPTIONAL RECONCILIATION *(to assist in balance sheet preparation)*

A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/Abatements <i>(Beginning of year)</i> *	472,180	250,000	722,180
2. SUBTRACT: Abatements made <i>(From pgs. 2-3 of tax collector's report)</i>	3,131	4,808	(7,939)
3. SUBTRACT: Discounts <i>(From pg. 2 of tax collector's report)</i>			-
4. SUBTRACT: Refunds <i>(Cash abatements - from treasurer or bookkeeper)</i>	38,860	-	(38,860)
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** <i>(These amounts should be carried down to Section B, line 2)</i>	189,716	60,284	250,000
6. Excess of estimate <i>(Add to revenue on page 5)</i>	240,473	184,908	425,381
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5, Allowance for abatements for column b <i>(see your form from last year)</i>.</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET	Acct. #1080	Acct. #1110	
<i>(From pgs 2-3 of tax collector's report) ></i>	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	1,581,105	502,409	2,083,514
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements <i>(from Section A above, line 5)</i>	189,716	60,284	250,000
3. Receivable, end of year <i>(To Balance Sheet Acct.#1080 and 1110, column c)</i>	1,391,389	442,125	1,833,514

Reporting Year = 2013 p FY Reporting Year = n/a

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital project funds)

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
Description	Original obligation	Purpose	Annual installment	Interest rate	Date of final payment	Bonds o/s at beginning of year	Bonds issued this year	Bonds retired this year	Bonds o/s at end of year
Landfill closure	\$ 600,000	g	\$ 30,000	5.8	2017	\$ 150,000	\$	\$ 30,000	\$ 120,000
Public improvements	578,500	g	28,572	5.125-5.5	2020	228,578		28,573	200,005
Friend Street	396,514	g	variable	4.0-4.3	2028	257,688		23,250	234,438
General projects	1,292,315	g	variable	4.0-5.0	2027	975,000		60,000	915,000
Town hall renovations	485,920	g	variable	4.0-5.25	2028	394,255		23,575	370,680
ADA restrooms	301,800	g	variable	4.0-5.25	2028	244,255		13,575	230,680
Land purchase	131,500	g	variable	4.0-5.25	2028	99,255		8,575	90,680
Sidewalk Pickering	97,530	g	variable	4.0-5.25	2028	84,255		3,575	80,680
Renovate railroad station	141,225	g	variable	3.02-4.02	2019	95,000		15,000	80,000
Purchase parking lot	243,325	g	variable	3.02-4.02	2019	170,000		25,000	145,000
Center street drainage	566,000	g	variable	3.0-5.0	2020	450,000		60,000	390,000
Smith River streambank imp.	166,500	g	variable	3.0-5.0	2020	130,000		20,000	110,000
Pop Whalen ADA imp.	54,750	g	variable	3.0-5.0	2020	40,000		5,000	35,000
Public safety building repairs	121,000	g	variable	2.1-5.1	2023	121,000		-	121,000
255 Main Street property purchase	144,000	g	variable	2.1-5.1	2023	144,000		-	144,000
Downtown street upgrades	717,500	g	variable	2.1-5.1	2033	717,500		-	717,500
Glendon street parking lot	265,600	g	variable	2.1-5.1	2033	265,600		-	265,600
Pop Whalen rink	321,755	a	variable	4.0-5.25	2028	249,255		18,575	230,680

Pop Whalen ADA imp.	54,750	a	variable		3.0-5.0	2020	40,000		5,000	35,000
Electrical distribution upgrades	5,281,000	e	variable		2.25-4.25	2023	2,895,000		265,000	2,630,000
Water improvements	450,000	w	variable		4.5	2021	194,950		20,950	174,000
Water treatment facility	3,000,000	w	103,449		4.5	2026	1,208,810		104,810	1,104,000
Water improvements	550,000	w	19,643		4.5	2025	227,100		21,100	206,000
Water improvements bond	1,183,080	w	40,796		4.25	2033	779,500		50,500	729,000
Water bond	1,650,011	w	variable		4.0-4.3	2026	1,072,314		96,751	975,563
Water improvements bond	2,816,295	w	variable		4.0-5.0	2027	2,100,000		145,000	1,955,000
Water systems improvements	640,735	w	variable		4.0-5.25	2028	504,255		33,575	470,680
Waterline replacement	253,010	w	variable		3.02-4.02	2019	175,000		25,000	150,000
Waterline replacement	566,000	w	variable		3.0-5.0	2020	450,000		60,000	390,000
Infiltration/inflow project	535,000	s	variable		5.125-5.5	2020	211,420		26,427	184,993
Sewer bond	592,990	s	variable		4.0-5.0	2027	450,000		30,000	420,000
Infiltration/inflow project	797,605	s	variable		4.0-5.25	2028	644,470		38,550	605,920
Sewer bond	793,000	s	variable		3.0-4.0	2020	635,000		80,000	555,000
WWTF upgrade	5,820,364	s	variable		3.35	2029	4,947,310		291,018	4,656,292
Pop Whalen fire protection	206,800	a	variable		3.0-5.0	2022	206,800		21,800	185,000
Pleasant valley road MED upgrade	616,200	e	variable		3.0-5.0	2022	616,200		61,200	555,000
Wastewater facility upgrades	170,400	s	variable		2.1-5.1	2033	170,400		-	170,400
Wastewater facility upgrades	246,500	s	variable		2.1-5.1	2033	246,500		-	246,500
Wastewater facility upgrades	592,063	s	variable		1.104	2031	562,459		29,603	532,856
TOTAL----->	\$ 33,441,537						\$ 23,153,129	\$ -	\$ 1,740,982	\$ 21,412,147
Remarks										

Please provide information regarding revenues, expenditures, and outstanding balances for Conservation Fund and each revolving fund under RSA 31:95-d.

[illegible]

ANNUAL REPORT OF THE BOARD OF SELECTMEN

2014 was a busy year for the Board of Selectmen. In March, after many years of discussions and votes, the voters of Wolfeboro approved a \$4 million warrant article to rehabilitate Brewster Town Hall. \$750,000.00 was raised by the Friends of Wolfeboro Town Hall to lower the taxpayers' cost to \$3,250,000.00. Many thanks to the Friends for their dedication and hard work to make this project happen.

After the March vote, Town staff sorted and boxed the files and materials to be moved. At the end of July, a moving company moved the Town Offices to a vacant section of Huggins Hospital. The Interim Town Offices opened at Huggins Hospital in the beginning of August. The Board thanks all the Town employees who helped to make this move a success. As the rehabilitation project started to move forward, Town residents saw a massive scaffold erected around Brewster Town Hall. In October, the cleaning and the repointing of the exterior of the building started and will continue into the spring of 2015. By last November, a demolition team had started stripping the interior of Brewster Town Hall and repairs were made to the roof. In December, new passage ways were cut through the interior brick walls. On the first floor, new interior walls were being constructed. The Town is scheduled to move back into the rehabilitated Brewster Town Hall in late September or early October of 2015.

In 2014, the Town of Wolfeboro lawsuit against Wright-Pierce Engineers, Inc. over the failure of the Town's Rapid Infiltration Basins went to trial. Wright-Pierce's engineers designed the Rapid Infiltration Basins. Rhian Cull of Hinckley Allen & Snyder LLP of Boston represented the Town against Wright-Pierce. Prior to the trial, the Board of Selectmen tried on a number of occasions to settle the case with Wright-Pierce. On April

14, the day before the case went to trial the Board of Selectmen and Wright-Pierce, Inc. met in a court mediation session to no avail. The trial started on April 15, 2014 and lasted until May 8. On May 9th, the jury ruled in favor of the Town on the claims of Professional Negligence, Breach of Contract, Negligent Misrepresentation, and Fraudulent Misrepresentation. On May 15, Federal District Court Judge DiClerico ruled in favor of the Town on the Consumer Protection claim, awarded \$7,658,532.42 and doubled the damages to \$15,317,264.84.

After the trial, the Town and Wright-Pierce tried to come to an agreement on how Wright-Pierce would pay the Town. After months of negotiations, the Town and Wright-Pierce agreed to hire Conflict Solutions' consultants Patrick and Devon Coughlan to mediate an agreement between the parties. On August 15, a mediation session was held and an agreement in principle was signed by all parties. In the settlement agreement, Wright-Pierce was to pay the Town \$7,500,000 payable within 90 days. On October 3, 2014 the Town received the \$7,500,000. I want to thank my fellow Board members for all the extra time they spent attending the trial, meetings and mediation sessions.

The Board of Selectmen has seen an increase in public/private partnerships this year. In the spring, the Board of Selectmen accepted the generous gift of labor from Jonathan Lovering to rebuild the floor and railings of the Community Bandstand in Cate Park. This fall, the Board accepted an anonymous gift of two pickle ball courts for Foss Field. The Friends of Abenaki started its campaign to raise \$350,000 to help fund a portion of the new Abenaki Ski Lodge to be voted at the March 10, 2015 Town Meeting. Many thanks to the Friends of Abenaki for all its support of the Abenaki Ski Area.

The Board of Selectmen welcomed Amy Capone-Muccio as the Welfare Director. Amy also serves as the

Board's secretary. In the fall, the Board welcomed Corey Ryder as the Code/Zoning Enforcement Officer.

The Board of Selectmen thanks the Town employees for all their hard work over the year. A special thanks to all the Town residents who volunteered to serve on Town Boards and Committees.

Respectfully submitted,

Linda T. Murray Chairman
Board of Selectmen

2014 OFFICE OF THE TAX COLLECTOR ANNUAL REPORT

2014 has been a year of great change for the entire town office staff. We all diligently sorted through mountains of paperwork, packed up, and exited the Town Hall with much less chaos than expected and set up in temporary quarters at Huggins Hospital with relative ease. The comparatively calm transition was due to thoughtful planning and cooperation amongst all department heads and employees. A hearty “thank you” and sincere appreciation for the collaborative efforts goes out to all involved.

As if this upheaval were not enough to keep us all occupied, the Billings and Collections office implemented monthly water billing in April. The move to transition the billing process may have appeared to be seamless to customers but took strategic planning behind the scenes. In order to accomplish the task in one month the various cycle/routes had to be billed separately with different rate structures. After all of the bills were updated from these varying rates, the rates for monthly billing were applied. The advantage to customers is that they are now more likely to discover leaks and/or high usage trends before a quarter of the year has passed and thus take appropriate actions.

And while on the subject of utility rates it is worth mentioning that Municipal Electric Department customers saw a decrease in rates beginning with the October bill. This decrease continued in effect through the end of the year and has been a great benefit for customers, particularly during the colder months of the year.

The other major change to office procedures this year was the successful soft launch of on-line bill presentation and payment for utility and tax accounts. Utility customers and taxpayers can now log onto the town website: www.wolfeboronh.us, click on the View/Pay Municipal Bills button and gain access to their accounts. To get started, just type in the account number on the bill! There is no charge to sign up or view and receive bills electronically. (Convenience fees do apply to on-line payments.) Even

with limited publicity the service has been well received with 8.12% of customers already enrolled.

The office staff changed a bit too in 2014. In March we welcomed Jennifer Huckman as a utility account representative. Jen joins Kathy Ferland, Justin Martin and me in extending an open invitation to contact us with any questions or concerns about your municipal bills (electric, water/sewer, or tax) or on-line services. We look forward to serving you during the upcoming year!

Respectfully submitted,

Brenda LaPointe
Certified Tax Collector

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Wolfeboro, NH

Year Ending December 31, 2014

DEBITS					
UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2013	2012	Prior
Property Taxes	#3110		\$ 1,576,997.82	\$0.00	\$0.00
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change	#3120		\$3,500.00	\$0.00	\$0.00
Yield Taxes	#3185		\$0.00	\$606.88	\$0.00
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**		\$0.00			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR				For DRA Use Only	
Property Taxes	#3110	\$26,212,044.00	\$0.00		
Resident Taxes	#3180	\$0.00	\$0.00		
Land Use Change	#3120	\$17,600.00	\$0.00		
Yield Taxes	#3185	\$17,758.70	\$6,896.97		
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$300.00		
Utility Charges	#3189	\$0.00	\$0.00		
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$55,491.08	\$6,255.00	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00
Overpayment Transfer to Prev Yr		\$0.00	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$12,283.73	\$52,822.16	\$97.87	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$26,315,177.51	\$1,646,771.95	\$704.75	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of Wolfeboro, NH

Year Ending December 31, 2014

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2013	2012	Prior
Property Taxes	\$24,608,485.52	\$1,211,044.03	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$17,600.00	\$3,500.00	\$0.00	\$0.00
Yield Taxes	\$10,654.98	\$5,836.68	\$606.88	\$0.00
Interest (include lien conversion)	\$12,283.73	\$52,822.16	\$97.87	\$0.00
Penalties	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$300.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$371,185.79	\$0.00	\$0.00
Balance Transfer From Current Yr	\$0.00	\$0.00	\$0.00	\$0.00
DISCOUNTS ALLOWED		\$0.00		
ABATEMENTS MADE				
Property Taxes	\$41,607.00	\$1,023.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$4,182.43	\$1,060.29	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$1,617,442.56	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$2,921.29	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**	\$0.00	\$0.00	\$0.00	\$0.00
Other Tax or Charges Credit Balance**	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$26,315,177.51	\$1,646,771.95	\$704.75	\$0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

For the Municipality of Wolfeboro, NHYear Ending December 31, 2014**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2013	2012	2011	PRIOR
Unredeemed Liens Balance - Beg. Of Year	XXXXXXXXXX	\$208,816.56	\$124,793.47	\$168,798.78
Liens Executed During Fiscal Year	\$399,492.30	\$0.00	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)	\$7,477.51	\$18,953.22	\$22,100.21	\$26,429.24
TOTAL DEBITS	\$406,969.81	\$227,769.78	\$146,893.68	\$195,228.02

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2013	2012	2011	PRIOR
Redemptions		\$145,657.61	\$86,362.56	\$54,096.57	\$46,811.93
Interest & Costs Collected (After Lien Execution)	#3190	\$7,477.51	\$18,953.22	\$22,100.21	\$26,429.24
Abatements of Unredeemed Liens		\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance - End of Year	#1110	\$253,834.69	\$122,454.00	\$70,696.90	\$121,986.85
TOTAL CREDITS		\$406,969.81	\$227,769.78	\$146,893.68	\$195,228.02

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

ANNUAL REPORT OF THE ASSESSING DEPARTMENT

Dear Wolfeboro Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services.

Wolfeboro has Cheryl Akstin & Ralph "Skip" Cutting as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings is the Assessing Clerk is an integral part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2014, the Assessor's Office processed 117 abatement requests. Furthermore, the Assessor's office continued on the cyclical data-base maintenance program which entailed a complete interior and exterior data verification when possible for 25% of the town.

There were 167 qualified sales that occurred from October 1, 2013 through September 30, 2014 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town's projected weighted mean ratio for 2014 is 100%; the median ratio for 2014 is 105.2%. The Coefficient of Dispersion (COD) is 17.5%. These

statistics fall within the acceptable range the NH Assessing Standards Board has established.

The Town of Wolfeboro will be undergoing assessment review by the NH Dept. of Revenue Administration in 2015 which entails a complete review of all the exemptions and credits. In addition Wolfeboro will be conducting a revaluation of all properties in 2015 pursuant to Section 2, Article 6 of the NH Constitution and NH RSA 75:8a. This means your property assessment will reflect its current market value as of 04/01/2015. Please look forward to subsequent notices regarding the 2015 revaluation.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link:<http://www.revenue.nh.gov/munprop/property/documents/asb-manual.pdf>

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps are available online at www.Wolfeboronh.us as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA
Assessing Department



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: WOLFEBORO

County: Carroll

Original Date 09/16/2014

Revision Date 09/16/2014

ASSESSOR

Todd Haywood

Assessor's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Linda A. Murray Chairman

Municipal Official 1

David A. Senecal

Municipal Official 3

Brad Harriman

Municipal Official 5

☒ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Sarah M. Silk, V.Chairman

Municipal Official 2

Q. David Bowers

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Linda Ridings/Todd Haywood

Preparer's Name

(603) 569-8152

Phone Number

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

wolfassessor@metrocast.net

Email (optional)



Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	15,297.86	\$1,022,754
1-B Conservation Restriction Assessment RSA 79-B ?	85.98	\$10,855
1-C Discretionary Easements RSA 79-C ?	124.2	\$178,675
1-D Discretionary Preservation Easements RSA 79-D ?	0.25	\$400
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	11,090.49	\$1,008,390,600
1-G Commercial/Industrial Land (excluding Utility Land) ?	801.15	\$46,388,800
1-H Total of Taxable Land ?	27,399.93	\$1,055,992,084
1-I Tax Exempt and Non-Taxable Land ?	2,204.46	\$39,434,500
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A Residential ?		\$870,566,506
2-B Manufactured Housing as defined in RSA 674:31 ?		\$11,352,400
2-C Commercial/Industrial (excluding Utility buildings) ?		\$98,428,900
2-D Discretionary Preservation Easements RSA 79-D ?	3	\$24,794
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$980,372,600
2-G Tax Exempt and Non-Taxable Buildings ?		\$185,797,500
Utilities and Timber ?		
		Assessed Valuation
3-A Utilities ?		\$168,800
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$2,036,533,484



Exemptions				
		Total # Granted	Assessed Valuation	
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf RSA (72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	2	\$300,000	
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$2,036,233,484	
Summation of Exemptions ?				
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	7	\$105,000
13	Elderly Exemption (RSA 72:39-a & b)		52	\$4,738,500
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?		12	\$120,000
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				\$4,963,500
Calculations				
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)				\$2,031,269,984
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B				\$168,800
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)				\$2,031,101,184
NOTE- the amount collected for land use change is \$10,100. and the amount turned over to conservation fund is \$20,200 is different because one of the Land use change tax was billed in 2013 and collected in 2014.				
Notes:				



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	
\$168,800	

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



Tax Credits and Exemptions

Veterans' Tax Credits ^(?)

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
1 Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	486	\$241,875
2 Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
3 Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$1,400	17	\$22,750
Total Number and Amount		503	\$264,625

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report ^(?)

	Disabled Exemption Report (RSA 72:37-b)		Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits ^(?)				
Asset Limits ^(?)				

Elderly Exemption Report - RSA 72:39-a ^(?)

First Time Filers Granted Elderly Exemption for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$60,000	65-74	13	\$780,000	\$725,800
75-79	1	\$90,000	75-79	9	\$810,000	\$737,400
80+	1	\$120,000	80+	30	\$3,600,000	\$3,275,300
Total				52	\$5,190,000	\$4,738,500

Income Limits	Single	\$27,500	Asset Limits	Single	\$100,000
	Married	\$37,500		Married	\$100,000

Community Tax Relief Incentive - RSA 79-E ^(?)

Adopted: ☐ Yes ☒ No Number of Structures:



Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	803.28	\$320,106	Receiving 20% Rec. Adjustment	7,545.57
Forest Land	7,482.38	\$458,698	Removed from Current Use During Current Tax Year	12.05
Forest Land with Documented Stewardship	5,912.52	\$225,541	Owners in Current Use	262
Unproductive Land	188.53	\$3,311	Parcels in Current Use	449
Wet Land	911.15	\$15,098		
Total	15,297.86	\$1,022,754		

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)		\$10,100
Conservation Allocation	Percentage 100	And/Or Dollar Amount
Monies to Conservation Fund		\$20,200
Monies to General Fund		

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	12.27	\$5,375	Receiving 20% Recreation Adjustment	
Forest Land	65.71	\$5,332	Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land			Owners in Conservation	3
Wet Land	8	\$148	Parcels in Conservation	4
Total	85.98	\$10,855		

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
124.2	1	\$178,675	ADJ. DISC EASEMENT DISC R-AC= MKTVAL

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

Discretionary Preservation Easements- RSA 79-D Historic Agricultural Structures

Total Number of Owners	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures
2	3	0.25	\$400	\$24,794

[illegible]



New Hampshire
Department of
Revenue Administration

2014
MS1

Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357	\$93	125
White Mountain National Forest only, acct. 3186		
	Revenue	List Source(s) of Payment in Lieu of Taxes
Other from MS-4, acct. 3186	\$15,104	HEARTHSTONE HOMES OF WOLF
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Total	\$15,104	



WOLFEBORO

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Linda

Preparer's Last Name

Ridings

Linda A Ridings
Preparer's Signature and Title

9/5/2014

Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Linda A Ridings
Preparer's Signature

[Signature]
Assessor's Signature

Linda E. Murray
Municipal Official's Signature

[Signature]
Municipal Official's Signature

[Signature]
Municipal Official's Signature

[Signature]
Municipal Official's Signature

[Signature]
Municipal Official's Signature

[Signature]
Municipal Official's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work backwards

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5950
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?	
Entity Type: <input type="radio"/> Municipality <input checked="" type="radio"/> Village	
Village District: <input type="text" value="WOLFEBORO - Lower Beech Pond"/>	Original Date: <input type="text" value="09/05/2014"/>
	Revision Date: <input type="text" value="09/05/2014"/>

PREPARER'S INFORMATION	
<input type="text" value="Linda Ridings/Todd Haywood"/>	<input type="text" value="(603) 569-8152"/>
Preparer's Name	Phone Number
<input checked="" type="checkbox"/> Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.	<input type="text" value="wolfassessor@metrocast.net"/>
	Email (optional)



Village District Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?		
1-B Conservation Restriction Assessment RSA 79-B ?		
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	58.29	\$2,525,900
1-G Commercial/Industrial Land (excluding Utility Land) ?		
1-H Total of Taxable Land ?	58.29	\$2,525,900
1-I Tax Exempt and Non-Taxable Land ?		

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A Residential ?		\$3,145,200
2-B Manufactured Housing as defined in RSA 674:31 ?		
2-C Commercial/Industrial (excluding Utility buildings) ?		
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$3,145,200
2-G Tax Exempt and Non-Taxable Buildings ?		

Utilities and Timber ?		Assessed Valuation
3-A Utilities ?		
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		Assessed Valuation
		\$5,671,100



Exemptions				
		Total # Granted	Assessed Valuation	
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf RSA (72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?			
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$5,671,100	
Summation of Exemptions ?				
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)			
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?	\$1,000		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				
Calculations				
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)				\$5,671,100
Notes:				



WOLFEBORO - Lower Beech Pond

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Linda

Preparer's Last Name

Ridings

Linda A. Ridings

Preparer's Signature and Title

Sep 5, 2014

Date

☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Linda A. Ridings

Preparer's Signature

Submit

Please save and e-mail the completed PDF form to equalization@dra.nh.gov

Print

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

UNREDEEMED TAXES
AS OF DECEMBER 31, 2014

MAP-LOT	2013	PRIOR
204-63	\$3,496.56	\$0.00
218-109	\$4,491.63	\$0.00
204-14	\$3,149.59	\$3,107.81
147-7	\$881.05	\$0.00
191-7	\$1,823.61	\$5,084.70
130-31	\$707.17	\$1,993.35
203-10	\$2,001.12	\$5,619.22
130-29	\$1,451.27	\$4,061.65
130-22	\$1,076.60	\$3,030.27
203-37	\$32.40	\$92.09
203-40	\$16.40	\$32.86
203-18	\$350.62	\$991.36
191-6	\$4,984.01	\$17,886.38
145-28	\$1,704.04	\$1,681.51
267-15	\$956.71	\$0.00
267-12	\$831.00	\$0.00
267-24	\$875.86	\$0.00
267-16	\$887.58	\$0.00
267-13	\$849.19	\$0.00
272-2	\$1,003.97	\$0.00
267-25	\$874.76	\$0.00
267-17	\$909.98	\$0.00
272-12	\$497.89	\$0.00
267-14	\$735.98	\$0.00
272-24	\$974.07	\$0.00
267-8	\$973.03	\$0.00
267-18	\$867.32	\$0.00
273-26	\$444.55	\$0.00
267-19	\$839.55	\$0.00
267-9	\$834.24	\$0.00
267-21	\$848.10	\$0.00
267-20	\$845.96	\$0.00
267-22	\$845.96	\$0.00
273-24	\$870.50	\$0.00
272-15	\$464.81	\$0.00
272-5	\$793.66	\$0.00
267-11	\$818.18	\$0.00
267-23	\$1,086.18	\$0.00
142-10-17	\$1,028.95	\$0.00
203-75	\$7,865.25	\$14,759.37
217-48	\$5,924.36	\$3,449.72
126-42	\$2,742.81	\$5,333.34
188-4	\$2,215.43	\$6,307.97
33-21	\$815.78	\$2,293.04
177-10-10	\$737.85	\$0.00
145-33	\$1,060.27	\$2,987.27
133-20-W1	\$101.86	\$0.00
244-20	\$3,534.98	\$0.00
173-12	\$3,836.09	\$3,784.66
166-6	\$142.11	\$0.00
166-5	\$43.08	\$0.00

UNREDEEMED TAXES
AS OF DECEMBER 31, 2014

MAP-LOT	2013	PRIOR
151-48	\$67.68	\$0.00
167-1	\$122.11	\$0.00
152-10	\$715.72	\$164.80
268-1	\$1,364.79	\$0.00
268-8	\$2,707.60	\$7,604.97
67-1-1	\$4,283.66	\$4,229.20
12-7	\$2,580.50	\$3,708.59
218-130	\$1,948.54	\$1,922.05
204-58	\$3,659.12	\$0.00
204-13	\$2,578.67	\$0.00
204-61	\$372.31	\$0.00
252-50	\$6,020.64	\$0.00
260-55	\$2,827.43	\$2,790.00
268-35	\$1,292.81	\$1,402.21
260-78	\$4,036.20	\$0.00
261-9	\$3,458.11	\$0.00
45-5	\$6,121.86	\$11,455.76
93-4	\$832.88	\$821.85
118-11	\$2,738.60	\$7,687.36
225-15	\$1,605.84	\$4,576.62
129-1	\$63.40	\$0.00
144-4	\$1,676.54	\$0.00
144-3	\$156.03	\$0.00
203-94	\$871.32	\$2,669.96
166-1	\$2,036.06	\$8,969.17
134-14	\$0.00	\$12,884.40
172-49	\$0.00	\$1,570.39
173-22	\$328.34	\$0.00
180-6	\$9,322.57	\$0.00
72-7	\$973.40	\$0.00
24-6	\$2,301.92	\$3,460.70
177-10-4	\$720.82	\$0.00
266-1	\$10,918.63	\$5,452.32
273-5	\$779.52	\$1,513.07
205-19-2	\$1,192.95	\$0.00
268-22	\$8,131.10	\$1,111.76
190-47	\$2,335.00	\$14,901.00
177-10-27	\$1,408.35	\$0.00
203-23	\$215.77	\$609.80
187-83	\$164.83	\$320.56
187-93	\$1,073.09	\$2,595.58
201-50	\$76.71	\$0.00
151-10	\$1,572.76	\$0.00
260-91	\$950.57	\$0.00
177-10-8	\$302.08	\$0.00
158-37	\$2,706.43	\$0.00
27-7	\$757.07	\$2,835.01
26-3	\$349.52	\$344.94
221-3	\$8,111.88	\$0.00
189-9	\$3,527.56	\$12,217.90
161-5	\$63.08	\$0.00

UNREDEEMED TAXES
AS OF DECEMBER 31, 2014

MAP-LOT	2013	PRIOR
232-30-9	\$759.01	\$0.00
236-2-34	\$3,843.59	\$134.32
172-63	\$1,528.26	\$0.00
130-6	\$1,928.04	\$1,893.79
85-4	\$941.75	\$922.06
142-10-21	\$2,040.34	\$1,558.00
188-1-13	\$1,921.87	\$619.90
190-1	\$2,254.93	\$4,361.67
244-22	\$106.02	\$0.00
218-20	\$3,605.50	\$292.88
172-8	\$2,791.97	\$2,746.69
217-33-C1	\$1,614.38	\$1,592.72
113-26	\$4,649.59	\$0.00
152-6	\$2,075.61	\$5,828.27
71-2	\$3,171.53	\$0.00
244-18	\$4,863.80	\$0.00
244-13	\$362.97	\$0.00
244-12	\$618.35	\$0.00
244-11	\$425.25	\$0.00
244-15	\$370.23	\$0.00
244-14	\$153.93	\$0.00
134-17	\$2,907.39	\$0.00
134-8	\$1,294.09	\$1,551.30
19-3	\$2,321.21	\$8,003.60
167-21	\$2,816.54	\$2,873.93
134-2	\$631.09	\$55,153.57
208-1	\$168.84	\$475.46
252-33-1	\$302.26	\$580.19
258-13	\$4,491.63	\$14,817.23
217-75	\$1,165.95	\$0.00
187-21	\$285.23	\$554.79
71-8	\$2,624.62	\$4,869.55
182-9	\$41.65	\$0.00
117-11	\$0.00	\$471.32
43-2	\$597.09	\$0.00
218-112	\$2,293.37	\$2,263.14
142-26	\$2,612.85	\$2,578.27
142-27	\$687.67	\$678.56

\$253,834.69 \$315,137.75

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

ANNUAL REPORT OF THE TOWN CLERK YEAR ENDING, DECEMBER 31, 2014

Another year is upon us and as you probably already know, we are temporarily located at Huggins Hospital, 240 South Main Street and the office space is working quite well for all Departments while construction continues on the Town Hall building. I have to say that a lot of work and planning by Rob Houseman and the town employees made the move to this facility very smooth! Kudos to all of you!!

I strive to provide the most professional, effective and impartial service to our community. Think about what the Town Clerk's office does from the perspective of our citizens because service to those citizens must be foremost in our minds. When a citizen comes to our office it may be their first interaction with Town government. My office is the cornerstone in municipal government, providing our community and its residents with professionalism, knowledge and guidance daily. When a citizen comes into our office for a marriage certificate, a birth certificate or a death certificate it is because of a profound event in their lives and I strive to make those experiences positive among some of our most important duties. We can professionally share in their joy and offer comfort in their sadness. We see people during important times in their lives and we try to make a difference every day.

UPDATES:

Please note that the law has changed on titles required for registering your vehicles. As of January 1, 2015 all 2000 vehicles and newer must be titled. There is no longer a fifteen (15) year title law. 1999 and older are exempt from titling but certain requirements must be met in order to register the vehicle.

The new 2015 dog tags are in to renew your dog(s) registration and remember that all dogs must be registered by April 30th, 2015. Please be sure to bring the current rabies/spaying/neutering certificates supplied to you by your veterinarian. There are still a lot of residents that have not renewed their dog licenses. The law is very specific about registering dogs in the State of New Hampshire. You can renew your dog's license on line by going to our website, www.wolfeboronh.us. Please inform our office if you no longer have your dog so that we can update our records.

As some of you know, residents have the opportunity of renewing vehicles on line with E-Reg and you can log onto the site at <http://www.ereg.us/wolfeboro>. You should have either your renewal notice or your current motor vehicle registration in front of you to complete the process. Birth, Death and Marriage requests can also be accessed on the Town Clerk's website.

Just a reminder to all boat owners!! You can register your boats in our office and you don't have to be a resident of this Town. When you come in to register, please bring your boat registration if it is a renewal and proper paperwork for registering a new boat. Give us a call and we can walk you through the process and what documents are required.

This year our community lost two of our favorite icons: Harrison Moore, longtime historian and Shannon Tibbetts, a wonderful teacher and mentor to all of the children young and old who had the pleasure of having her as their teacher. They both will be missed.

Priscilla, Karen and I want to thank all of you and wish you a very happy and healthy 2015 and look forward to serving your needs.

Patricia M. Waterman
Town Clerk

**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2014
RECEIPTS AND REMITTANCES
TO TOWN TREASURER**

2014

Motor Vehicle Permits	1,252,198.19
Form #23 (Title Apps)	2,880.00
Marriages –State Share	2,166.00
Marriages – Town Share	399.00
Statistics – State Share	8,232.00
Statistics – Town Share	7,728.00
Dredge & Fill Permits	400.00
Aqua-Therms	78.50
Bad Check Fee	557.45
Recordings – UCC Filings	1,680.00
Dogs – Town Share	10,883.65
Dogs-State Share	663.50
Dogs-Vet Share	2,000.00
Leash Law/Dog Penalties	350.00
EB2 Gov. Fees	89.90
Boat Fees	5,662.19
Miscellaneous	376.32
 Total Remittance to Treasurer	 \$1,296,344.70

Respectfully submitted,

**Patricia M. Waterman
Town Clerk**

2014 Planning Board Report

In March 2014 Planning Board members welcomed new member Mike Hodder to the Board. Mike replaced retiring long time member Chris Franson. Vice chairman Stacie Pope will continue serving another term on the Board.

In January 2014 the Planning Board adopted new Stormwater Management regulations after a great deal of study and discussion. These regulations will provide further protection to the water quality of our lakes, ponds and streams.

The Population Chapter of the 2007 Master Plan was updated in order to accurately reflect the major findings of the 2010 Census.

Public Works Director Dave Ford brought to the attention of the Planning Board concerns about the wayfinding signs in the downtown area – the unpermitted proliferation of signs, safety issues caused by the signs and concerns that the signs take away from the aesthetics of the downtown area. This issue will be discussed further with all of the stakeholders in 2015.

Maggie Stier from the NH Preservation Alliance met with the Planning Board to discuss basic historic preservation tools the Planning Board may want to consider. She suggested that the Planning Board may want to begin this process by having a Historic Resources Survey conducted. She also suggested considering incentives for property owners who want to preserve their historic structures and the possibility of forming a town wide Heritage Commission. Since the preservation of historic buildings is an important issues to residents these suggestions will be further discussed in 2015.

The 2014 activities include the following:

- Adopted stormwater management regulations
- Adopted a revised Population Chapter for the 2007 Master Plan.
- Revised Central Business District Setbacks and added inns to the permitted uses
- Revised the Nonconforming Use ordinance to allow conversion from one nonconforming use to another nonconforming use
- Completed the 2015-2024 Capital Improvements Program
- Worked on Wayfinding signage/business directional signs
- Considered:
 - Historic District, Heritage Commission and Historic Inventory
 - Street Tree Program

Planning Board actions for 2014 included

Subdivisions	1 Application, 2 lots
Boundary Line Adjustments	6
Site Plan Review	7
Special Use Permits	4

Thanks to all of the Planning Board members for their time and thoughtful decisions. We want to give special thanks to Director of Planning and Development Rob Houseman for his patient guidance and to Lee Ann Keathley for all of her support.

Respectfully Submitted,

Kathy Barnard, Chairman
Stacie Jo Pope, Vice-Chairman

Wolfeboro Planning Board Members:

Brad Harriman, Selectmen's Rep	
Vaune Dugan	David Alessandrone, Alternate
Michael Hodder	Chuck Storm, Alternate
Paul O'Brien	
John Thurston	

2014

Department of Planning and Development Report

Take a moment and look around, enjoy and celebrate this great community and the amazing people who make Wolfeboro-Wolfeboro.

Over the years I have used the term “*micropolitan*” (a micro metropolitan) to describe Wolfeboro since Wolfeboro serves as the regional recreational, cultural, medical, educational, commercial and employment center. Recent projects highlight the growing opportunities in Wolfeboro and the volunteers that help get things done; be it fundraising, designing and managing the Front Bay Park, Bean Park, and Sewall Woods or helping with the plantings and watering Downtown. I can’t think of an activity in Town that does not occur without the heavy lifting of volunteers. Their responsibilities are often complex and without much reward. It is Wolfeboro’s invaluable “human capital” that helps make Wolfeboro special and this cannot be taken for granted.

How does this fit into Community Planning? Well, a good working definition of community planning is the process whereby the people—the community—arrive at group decisions and actions to bring about changes that will enhance the physical, social, and economic well being of the community.

There are several characteristics that are crucial for a successful planning and development program. These are as follows:

- It is **comprehensive** in nature. All factors and variables affecting a community or neighborhood are examined. Projects and solutions to problems are designed and based on this comprehensive review. The Master Plan is a good example of this.

- It is **organic** and **locally based**. Effective planning and development must stem from a base of strong and active citizen participation. While the experiences and knowledge of other communities are valuable tools for developing solutions to problems, projects and strategies selected must be those that are chosen by community members. The solutions and strategies for effective development must make sense for that community. Further, they need to be ones that the community members have chosen and have ownership in.

- It has a **long-term vision** matched with a **commitment to the maintenance and support** of projects that have been implemented. Simply financing projects and putting them in place is not enough. It is extremely important for the citizens to get involved with the future of the community. The community is theirs and they can help shape its future.

- It is based on **public and private partnerships**. These are essential because in most cases, no one segment of the community can solve problems alone. Further, a partnership generally leads to greater resources and more creative and imaginative solutions.

This department serves the following citizen boards and committees:

- Agricultural Commission
- Conservation Commission
- Planning Board, and its subcommittees
- Economic Development Committee
- Zoning Board of Adjustment
- Pathways Committee
- Master Plan Implementation Committee
- Capital Improvements Program Committee
- Lake Wentworth/Crescent Lake Watershed Management Plan
- Rust Pond Water Quality Improvement Program

The Planning Board and Department continues to work on several projects including a street tree program and wayfinding signage, completed 2 zoning changes and updated the Capital Improvements Program.

The Department has had another busy year with a wide range of projects and planning issues. Staff continued its technical assistance to the Planning Board, Zoning Board of Adjustment, Conservation Commission, Economic Development Committee and Board of Selectmen. In addition, the Planning Department has completed the following activities in 2014:

- Served as Staff to the Town Hall renovation project and assisted the project team with the renovations
- Served as Acting Town Manager in the Town Manager's absence
- Maintained the Town's online Geographic Information System including a soon to be released upgrade to the online system
- Maintained the Town's in-house Geographic Information System
- Provided technical support to the Planning Board for 17 applications
- Served as chairman of the Technical Review Committee (TRC) and held 13 TRC meetings
- Reviewed and approved 22 shoreland applications
- Issued 22 E911 addresses
- Continued to serve as Zoning Administrator and issued 7 zoning decisions
- Served as the Town's alternate to the Lakes Region Technical Advisory Committee
- Served as the Project Manager for the Rust Pond Association EPA-319.B funded water quality improvement program and filed for funding of Phase II of the project

- Served as the Project Manager for the Lake Wentworth/Crescent Lake Watershed Management Plan funded by an EPA-319.B water quality improvement program and, with the assistance of the Lake Wentworth Foundation, secured funding for the implementation of Best Management Practices.
- Managed the inspection program of all Planning Board approved projects
- Filed 4 grant applications – Lake Wentworth/Crescent Lake and Rust Pond EPA 319-B grant applications and 2 NHDOT Transportation Alternative Program (TAP) grant applications.

Finally, the department support staff of Terry Tavares, Lee Ann Keathley and Robin Kingston continue to do the behind the scenes heavy lifting that allows all the work to proceed without a hitch. I thank them for their professionalism, hard work, good humor and continued patience with me.

Respectfully Submitted,

Robert T. Houseman,
Director of Planning and Development

ANNUAL REPORT OF THE BUILDING DEPARTMENT 2014

In 2014 The Building Department has gone through a few changes. We have had a change of the Building Official. Audrey Cline who has done a wonderful job for our town has chosen to move on. We have hired a new Building Official Corey Ryder.

We have a few large projects going on in town. The Brewster Memorial Hall Building is undergoing a major renovation for the Town Hall. The Harriman Hill Housing Project has opened another six buildings with 24 housing units. We are also having a very busy year for building permits with 17 new single family homes being constructed.

In May we held the 3rd annual Building Department forum for builders and the general public to review permits and when they are required that was well attended. We also will be holding another Building Department forum this spring around April or May The date will be posted on the Town website.

I look forward to working with everyone and assisting you on your building projects or any zoning questions you may have. My door is always open to go over building projects or assist with zoning issues, and if needed to meet out at the job site. Do not hesitate to call our office to set up a meeting.

A Special thanks to Terry Tavares, our Administrative Assistant; she has been very helpful in my transition as the new Building Official.

Respectfully submitted,

Corey Ryder
Code Enforcement Officer

2014 BUILDING END OF YEAR REPORT

Type of Permit	Permit Fees	Construction Cost	2014	2013	2012
Additions	5,596.90	1,409,175	21	14	21
Alternate Engery Permit	75.00	N/A	3	7	2
Garages/Accessory buildings	1,864.40	423,200	12	21	18
Certificate of Occupancy	N/A	N/A	164	113	116
Change of occupancy	N/A	N/A	19	5	14
Commercial buildings	14,120.20	1,969,025	17	12	4
Commercial					
Certificate of Occupancy	N/A	N/A	29	18	36
Commercial renovations	3,355.44	786,570	39	39	36
Decks	1,030.23	216,170	19	9	8
Electric permits	3,275.00	N/A	134	169	151
Foundation only	40.00	10,000	5	5	3
Gas piping permits	1,980.00	N/A	134	111	124
Miscellaneous Permits	777.32	136,489	23	25	10
Plumbing permits	1,500.00	N/A	61	73	55
Pools	340.00	85,000	3	3	0
Raze/Demo Permits	375.00	N/A	16	25	21

2014 BUILDING END OF YEAR REPORT

Permit Renewals	425.00	N/A	19	16	12
Renovations - residential	5,683.81	1,320,901	46	64	59
Type of Permit	Permit Fees	Construction Cost	2014	2013	2012
Sheds	250.00	30,200	10	9	9
Sign Permits	425.00	N/A	24	18	34
Single Family Dwellings	18,217.90	10,882,925	16	14	17
Multi- Family Dwelling	0.00	0	0	6	0
Temporary C.O.	N/A	N/A	2	0	
Tent Permits	N/A	N/A	21	38	32
Temporary Signs	N/A	N/A	33	40	24
Total	61,901.68	17,877,454	913	873	846
Permits in Process			20	6	8

2014 Zoning Enforcement Report

Enforcement items as a result of citizen complaint	12
Enforcement items as a result of violations identified in the field	51
Informational correspondence (zoning review/decision)	2
Total enforcement correspondence	136

2014 Zoning Board of Adjustment

Case #	Applicant	Address	Hearing Date	Decision
01-V-14	Patten	395 North Main Street	1/6/2014	Granted with Conditions
02-SE-14	Pass-A-Grille Realty Company	637 Center Street	1/6/2014	Approved with Conditions
03-V-14	Crossan	16 Alpine Meadows	2/3/2014	Granted with time Limit
04-EW-14	Elkinton	86 Broadside Road	3/3/2014	Approved with Conditions
05-SE-14	Compton	20 Martin Hill Road	3/3/2014	Approved with Conditions
07-V-14	Calvary Wolfeboro	43 Mill Street	4/7/2014	Granted with Conditions
08-V-14	Harriman/West	55 Pine Hill Road	4/7/2014	Granted with Conditions
09-V-14	Wildcat Family Trust	518 North Main street	4/7/2014	Granted with Conditions
10-SE-14	Goodhue Hawkins Navy Yard, LLC	Landbank Lane & Filter Bed Road	4/7/2014	Approved with Conditions
11-V-14	Goodhue Hawkins Navy Yard, LLC	Landbank Lane & Filter Bed Road	4/7/2014	Granted with Conditions
12-V-14	Compton	20 Martin Hill Road	5/5/2014	Granted with Conditions
13-V-14	Woodbine Senior Living, LLC	Governor Wentworth Highway & Center Street	5/5/2014	Granted with Conditions
13-V-14	Woodbine Senior Living, LLC	Governor Wentworth Highway & Center Street	6/2/2014	Denied Motion for Rehearing
13-V-14	Woodbine Senior Living, LLC	Governor Wentworth Highway & Center Street	6/30/2014	Granted with Conditions

14-V-14	Gilmore/Agostine	50 Union Street	10/6/2014	Granted with Conditions
16-V-14	Aucoin	85 Center Street	10/6/2014	Granted with Conditions
15-V-14	GI Plastek	5 Wickers Drive	12/1/2014	Denied
17-V-14	Fichter	4 North Wakefield Road	12/1/2014	Granted with Conditions

SE-Special Exception

AAD-Administrative Appeal

V-Variance

A-Appeal of RSA 674:41

EW-Equitable Waiver

There are three openings for alternates. If you wish to be considered for these positions, please contact David Owen, the Town manager. The ZBA is a quasi-judicial board that is responsible for providing an outlet to citizens for relief of administrative decisions. It's challenging, interesting and necessary. Please give David a call.

W. Alan Harding
Chairman

CAPITAL IMPROVEMENTS PROGRAM

The CIP Committee presents its recommended program to the Planning Board and the Planning Board adopts the plan after public hearing on the CIP. The CIP links the Master Plan with the fiscal realities and is a 10 year plan of all capital projects. Once adopted by the Planning Board the CIP is forwarded to the Town Manager, Board of Selectmen and Budget Committee for their consideration as part of the budget development processes. As the Board of Selectmen and Budget Committee hold their budget workshops and hearings, the public has additional opportunities to comment on the capital improvements. In addition, the Board of Selectmen can, and often does modify the capital improvement items based on BOS priorities and budget constraints.

Annually the Capital Improvements Program Committee reviews capital needs and recommends a program of capital improvement projects over a ten year period. As a preface to the proposed capital improvements program, it is important to note:

1. Approximately \$55,600,037.00 of capital improvement projects have been identified by the various town departments over the next 10 years.
2. In 2014, municipal capital appropriations, exclusive of debt service, were \$6,745,560.00.

For 2015, the Committee recommends projects in the amount of **\$2,896,135.00.**

Projects included:

General Government

- **Purchase 74 and 80 Lehner Street** – Purchase and demolish

Rationale: The removal of these two buildings will enhance the recent improvements of Lehner St and the

whole downtown area and will provide expansion of the Foss Field complex including suitable location for the proposed Foss Field Replacement Building. This will benefit the programs of Parks and Recreation Department and the Lehner Street neighborhood overall.

Recommendation: \$130,000 (Bond authorization)

- **Libby Museum Ceiling and Moisture Repair**

Rationale: The building is 100 + years old and has undefined problems with excessive moisture, deteriorating drop ceiling and structural issues, which if not corrected could lead to failure of the walls and roof. An historical architect and structural engineer have been investigating the problem and their report and restoration plan is pending

Recommendation: \$200,000 (Current revenue)

Parks and Recreation

- **New Abenaki Ski Area Lodge –**

Rationale: Demolish existing ski lodge which is plagued with rot, settling, frost heaves, mold and other safety and maintenance issues. In partnership with the Friends of Abenaki, construct a 4 season lodge to accommodate Abenaki's growing use.

Recommendation: \$631,135 in 2015 (The Friends of Abenaki will raise \$350,000. Town share from current revenue for the project is \$281,135.

Public Works Department

- **Waste Water Effluent Disposal Study**

Rationale: Post settlement agreement, the Town's goal is to develop a long term solution for effluent disposal that will comply with State and Federal requirements. The town is proposing pilot testing of different technologies for groundwater discharge on Town owned property adjacent to the Waste Water Treatment Facility.

Recommendation: \$700,000 (Funding from settlement agreement)

- **Municipal Asset Management**

Rationale: Start the development of a formal system to inventory, conditions assessment, criticality assessment, repair/replacement strategy and work order management system of the municipal assets (sewer pipes, water pipes, buildings, docks, parks, roads, etc).

Recommendation: \$50,000 (Current revenue)

- **Road Upgrades (annual road maintenance program)**

Rationale: See attachment for project list in appendix C.

Recommendation: \$650,000 (Current revenue)

- **Sidewalk Upgrades (annual capital improvement and maintenance program)**

Rationale: Complete repairs/upgrades to the South Main Street sidewalk and other sidewalks in disrepair.

Recommendation: \$100,000 (Current revenue)

In addition, the Planning Board recommends action on the following issues:

- The creation of a Facilities Plan for the future use of the Community Center and Electric Generation building
- The establishment of a Municipal Asset Management Plan
- The establishment and funding of Capital Reserve Accounts
- Funding of Capital Improvements

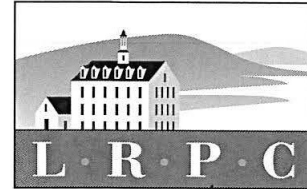
Thanks to all the Town employees who spent time preparing and presenting their information to the CIP Committee. Finally, I would like to extend my sincerest appreciation to my fellow volunteer committee members for their excellent service on this committee.

Thank you.
Respectfully,

Kathy Barnard, Chairman, Planning Board Representative
Stacie Jo Pope, Planning Board Representative
Linda Murray, Board of Selectmen Representative
Joyce Davis
James Shildneck
Robert J. Tougher

**ANNUAL REPORT OF THE LAKES REGION
PLANNING COMMISSION
2013- 2014 (FY14)**

103 Main Street, Suite# 3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Wolfeboro and the region in the past fiscal year are noted below:

OUTREACH

- Assisted Selectman in finding historic traffic volume counts from the NH Department of Transportation.
- Responded to request from and assisted the Municipal Electric Department with data collection to collect locations of all meters in preparation for meter conversion to digital. Provided GPS training and processed GPS data.
- Helped representative from Wolfeboro Historical Society to find information from the Town's 1980 Master Plan prepared by LRPC.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Completed, mailed, and added the 2014 Development Trends report to LRPC website with accompanying links and supporting text.
- Convened a Municipal Law Lecture on Land Use Statute Changes and Recent Case Law and Making Effective Decisions and Notice of Decisions at the Beane Conference Center in Laconia on June 24.
- Secured funding from the NH Department of Environmental Services for the construction and completion of a stormwater retention basin in Paugus Bay.
- Participated in Laconia's Multicultural Festival.
- The June 16, 2014 Annual Meeting was held at Church Landing in Meredith, with featured speaker NH

Department of Resources and Economic Development Commissioner Jeffrey Rose. Over 95 attendees socialized, enjoyed the awards presentations and Commissioner Rose's speech.

- Provided support to and attended the NH Department of Environmental Services for the 25th anniversary of the Rivers Management and Protection Program.

- Used Community Viz software for buildout/scenario planning for communities and the region.

- Communicated with the Nashua and Rockingham Regional Planning Commissions regarding Regional Economic Model Initiative for the Lakes Region with local scenarios such as Advanced Manufacturing and Entrepreneurship.

- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings. Developed a Letter of Support on behalf of LRPC for the Trout Unlimited proposal to conduct a Stream Crossing. Assisted PRLAC with the demonstration of its water-monitoring program.

- Convened several Lakes Region Plan Advisory Committee meetings. Completed a Draft Lakes Region Plan, posted to the LRPC website and distributed to Town/City Managers, Town Administrators/City Councils, Boards of Selectmen, Planning Boards, Town/City Planners, and libraries in the region per NHRSA 36:47.

- Planned, organized, and attended a Regional Housing Workshop on Friday, September 27 at the Meredith Community Center.

- Hosted the NH Association of Regional Planning Commissioners booth and presented at the NH Municipal Association Annual Conference on November 7.

- Attended and presented findings of the WOW Trail Health Impact Assessment to the Board of Directors. Assisted with the preparation of a two-page Health Impact Assessment summary handout.

HOUSEHOLD HAZARDOUS WASTE

- With assistance from area communities and NH DES, conducted the annual Lakes Region Household Hazardous Waste Collections, which occurred over two consecutive Saturdays in the summer at eight locations. A total of 1,699 household contributed from the 24 participating Lakes Region communities; 20,000 gallons of waste were collected and removed from the region in an environmentally safe manner.

- Researched and presented information on Paint Stewardship at the April Commission meeting.

- With support from the NH DES, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed to area residents.

- Solicited new bids from qualified hazardous waste haulers to help ensure that future HHW collections will be fiscally and environmentally responsible and sound.

- Created and updated googlemap with HHW collection locations and information; posted map to website.

EDUCATION

- Organized and hosted public Municipal Law Lecture on Land Use Statute Changes and Recent Case Law, and Making Effective Decisions and Notices of Decisions with Attorneys Bernie Waugh and Daniel Crean as Keynote Speakers.

- Convened six Commission meetings and facilitated discussion on: Searching for an Economic Recovery, Comprehensive Economic Development Strategies, LRPC Brownfields Assessment Program Overview, Transportation Improvements - Public Involvement Process, The Lakes Region Plan: An Update, Household Hazardous Waste, and Paint Stewardship.

ECONOMIC DEVELOPMENT

- Completed an update to the Lakes Region Comprehensive Economic Development Strategy (CEDS) a one year project funded through the US Economic Development Administration (EDA). The CEDS is a roadmap to help guide local and regional economic development policies and to provide funding opportunities from EDA for projects identified in the CEDS.

- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.

- Drafted a Regional Broadband Plan. Attended the NH Office of Energy and Planning Statewide Broadband Meeting in June.

- The Environmental Protection Agency awarded a \$200,000 for clean-up grants under LRPCs Brownfields Program Completed, published and distributed the Brownfields RFP; selected and signed agreement with engineering consultant. Performed outreach and collected six site nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Conducted over 170 traffic and turning movement counts around the region.

- Completed and distributed the draft Travel Demand Management study report.

- Received funding through the NH Department of Transportation (NH DOT) to initiate a new Scenic Byways Plan. Established Scenic Byways Advisory Committee, reviewed documentation of project/committee member roles.

- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.

- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2015-2024.

- Assisted with the successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Attended several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.

- Created, printed, and distributed outreach brochure and holders to RCC members for distribution to sites.

- Attended UNH Technology Transfer Center training on Land Use Planning and Highway Departments and Roads Scholar workshop title "A Hard Road to Travel".

- Attended the UNH T² training on Culvert Maintenance, and "Navigating MAP 21" in Concord, and funding legislation and opportunities for funding and promoting bicycle and pedestrian projects.

- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.

- Provided links to the 2012 Bicycling and Walking Plan on the LRPC website along with the plan's Conceptual Design Supplement.

- Organized and attended a meeting with area transportation providers to discuss opportunities for collaboration on Commute Green NH grant, submitted proposal to NHDOT through Central NH Regional Planning Commission.

- Facilitated the Regional Transportation Workshop in November in Meredith.
- Attended a Lakes Region Transportation Summit in Belmont hosted by Senator Hosmer.
- Received Governor & Council approval on the 5310 Formula Funds for RCC outreach.
- Participated in a NH Route 16 Corridor Safety Assessment with the NH Department of Transportation and North Country Council.

ANNUAL REPORT OF THE WOLFEBORO MILFOIL CONTROL COMMITTEE 2014

The Wolfeboro Milfoil Control Committee welcomed two new members this year to assist with Milfoil Control issues in Wolfeboro when Stacie Jo Pope and Rebecca Bartlett joined the Committee.

The Town voters approved a budget of \$38,700 to control the invasive species known as variable milfoil in Wolfeboro for 2014. However, the Town received a grant from NHDES for \$13,134 thus reducing the cost to the taxpayers for these activities to \$25,566.

Most of the milfoil growth is in the Back Bay area. However, each year the Committee surveys the Town Docks in Wolfeboro Bay and removes small re-growth areas. Again this year the Back Bay area experienced moderately heavy re-growth of milfoil.

Committee members worked with NE Milfoil who provides Certified Weed Control Divers to hand pull the milfoil from the lake. NE Milfoil worked with Committee members from June 3 to June 5th and August 11 to August 14th removing milfoil. 198 - 20 gallon totes or 3,960 gallons were collected. 15.75 totes of milfoil were collected in Wolfeboro Bay and the remainder was removed from Back Bay where there were many areas of heavy re-growth. After the milfoil is removed it is taken to Spider Web Gardens for use as compost.

In September Committee members worked with Aquatic Control Technology which conducted a chemical treatment of the approximately 35 acres in Back Bay. The chemical Navigate was used. A Special Permit is required, and was issued, by the NH Division of Pesticide Control for the chemical treatment of the area. Weather conditions during and after the treatment were favorable so the Milfoil Control Committee members feel the results will be more favorable than in 2013 when there

was heavy rain after the treatment.

It is especially important to keep the milfoil re-growth under control in Back Bay because of all of the activity in the area. The marinas, the town docks, the water ski club, the model sailboats, kayaking, fishing, canoeing, increased use of paddle boards and all of the residential properties have made Back Bay a vibrant area and an important resource for the Town. The Milfoil Control Committee realizes this area is going to require constant attention due to the high use and the importance of the area to the Town.

Lake Wentworth continues to experience milfoil re-growth issues. The Lake Wentworth Association takes on the financial responsibility for controlling milfoil re-growth in Lake Wentworth and Crescent Lake. This is a large benefit to the Town.

The Milfoil Control Committee again this year provided financial support to the Lake Host Program. This program is a courtesy boat inspection program administered by the NH Lakes Association to prevent the spread of aquatic nuisance species from water body to water body by having trained staff at the three public launch areas in Wolfeboro to educate boaters about the spread of milfoil and inspect boats. A generous grant supports this program.

The Milfoil Control Committee relies heavily on dedicated volunteers who spend hours surveying the lake looking for milfoil growth, removing milfoil fragments by hand and by kayak, working with the divers to unload the collected milfoil and countless other activities. The Committee would welcome new volunteers!

Kathy Barnard
Chairman

Committee Members

Ken Marschner

Susan Goodwin

Kurt Dietzer

Stacie Jo Pope

Tom Wachsmuth

Skip Lorimor

Marc Martin

Rebecca Bartlett

Linda Murray - Board of Selectmen representative

Bob and Claudia Shilo

Abenaki Water Ski Club's NHLA Lake Host Coordinators

**Milfoil Joint Board – Towns of Moultonborough,
Tuftonboro, Wolfeboro
2014 Annual Report**

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

2014 was the fourth operating season for the joint board owned Diver Assisted Suction Harvesting (DASH) unit. Due to excess DASH capacity, the board determined late in 2013 that it was proper and prudent to dispose of one of our two DASH units. This boat was offered for sale through a sealed bid process and the sale was completed before beginning of the 2014 harvesting season.

The milfoil control programs of all three member towns included diver harvesting (both by hand and with DASH assistance) and aquatic herbicide treatment in 2014. A total of 125 days of diver harvesting were completed during the season. Also, beginning in 2014, the DASH program is now managed and administered directly by the joint board.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH Department of Environmental Services staff has once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious, invasive species.

Current members of the Milfoil Joint Board include: Carter Terenzini, Scott Bartlett, and Karin Nelson, (alternate) from Moultonborough; Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. Carter serves as board clerk and David is the board fiscal agent.

Respectfully submitted,

Bill Marcussen, Chairman
Milfoil Joint Board –Towns of Moultonborough,
Tuftonboro, Wolfeboro

Wolfeboro Agriculture Commission 2014 Annual Report

First, thanks to all the members who worked so hard this year to make it an enjoyable and informative year.

Members of the commission continue to work with the Wentworth/Crescent Watershed Plan Steering Committee to identify the location of farms relative to watershed areas.

To promote Agriculture in the community, we once again entered the 4th of July parade. This year several of the members of the Ag Commission entered a variety of floats and equipment. It's a lot of work and preparation to get everything ready and to the parade. Thanks for all that extra effort. We also held an open farm day for the community to visit our farms and see firsthand what we do. Folks were able to tour the gardens and feed the animals. This year we had great weather and a great turnout.

Again this year, farming is alive and well in Wolfeboro. The farms are growing and increasing the amount of produce and meat products that are available. Their participation at the farmers market is a witness to that. More and more people are taking advantage of the availability of locally home grown products.

If you started a family farm or are doing any kind of agricultural activity, growing hay or forestry, please let us know so you can be included in our inventory.

Thanks again to all commission members for their interest, support and commitment to improve agriculture in our community. Thanks also to Anne Marble and other town staff for their support and assistance, and a special thanks to Amelia Capone Muccio our secretary and Sarah Silk for keeping us up to date and on task.

Respectively submitted,

Charles Horsken, Chairman

Lawreen Strauch, Member Dennis DeVyllder, Member
Wendy Rodgers, Vice Chair Carolyn Fredrickson, Member

David Strauch, Member
Marge Strunk, Member
Mark Lush, Alternate
Karen DeVyder, Alternate

Alan Fredrickson, Alternate
Gail Antonucci, Alternate
Sarah Silk, BOS Liaison, Alternate

ANNUAL REPORT OF THE WOLFBORO POLICE COMMISSION

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the New Hampshire Revised Statutes: **Section 105-C:4 Duties; Powers-It shall be the duty of the police commissioners to appoint such police personnel, including police officers, staff, constables and superior officers, as they deem necessary and to fix such persons' compensation. The commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the commission and may be removed for other than just cause.**

2014 again was a busy year for the Wolfeboro Police Department and the Departments worked hard to hold the line in budget with the economy again being a concern. The major budgetary item the Department struggled with was the re-institution of the K9 Program. Officer Strauch was appointed as the new K9 Handler and the Department is grateful for the Community support of this program including financially. The Police Commission and Town Manager negotiated a two-year contract with the New England Police Benevolent Association, Local #39. The contract covers all full-time employees of the Department including Central Dispatch in the following positions: Sergeants, Police Officers (one of which is assigned full-time to provide security at Kingswood High School), and Dispatchers.

The Commissioners extend their gratitude on the hard work done by the staff that provided excellent services to the Town during this last year. The Department promoted long-time Officer, Lieutenant Rondeau, to Captain this year and is also excited about promoting seasonal part-time Officer Mary Swift to a full-time Patrol Officer (starting January 2, 2015).

The Department is a 24 hour, 365 day a year service to the Town of Wolfeboro and we note that Central Dispatch handles an ever increasing amount of calls and walk-ins.

The Wolfeboro Police Commission sincerely appreciates the dedication and the professionalism of the entire Department, Central Dispatch, and Animal Control, and the ongoing cooperation of the Board of Selectmen and Town Manager as well as that of the public we proudly serve.

Respectfully submitted,

Joe Balboni Jr., Chairman
Ron Goodgame, Vice-Chairman
Steve Wood

ANNUAL REPORT OF THE WOLFEBORO POLICE DEPARTMENT 2014

The Police Department's authorized strength was diminished by one in 2014 when a patrol officer resigned to accept a position in the private sector. Some creative scheduling allowed us to maintain appropriate coverage and service to the Town. At year's end, the Police Commission had filled this void with the appointment of Officer Mary Swift, an experienced, full-time certified officer, who would take the oath of office in January of 2015.

As part of a Department-wide restructuring, the rank of Lieutenant was dropped from the organizational charts. (Former) Lieutenant, Dean Rondeau, Department Executive Officer, was sworn in as Captain in September. The ranks of Corporal and Staff Sergeant will be implemented in the future.

We are pleased to report that efforts to re-establish the K9 program through private funding were met with outstanding success. The support of our residents, businesses and community organizations has been remarkable!

This generosity has provided the necessary funds to acquire a dog, to re-fit a cruiser for K9 purposes and to equip and train our new team at a highly respected canine academy. Senior Patrol Officer Mike Strauch will take on this assignment and we look forward to putting this invaluable service back into the patrol rotation at mid-point, 2015.

We continue to monitor trends and socio-economic factors that affect crime rates. Locally, 2014 saw a 77% increase in reported, "Crimes against Persons." It should be noted that this category includes threats/intimidation and simple assault - offenses in which the victim and alleged offender are often known to each other. These

numbers are not an indicator of any specific risk as we live in a safe and beautiful place.

Property crime reports are down (overall) 1% from 2013. More encouraging is the reduction in “swindling”-false pretense and identity theft complaints, which have dropped by 64% and 40% respectfully. We would like to contribute this reduction to a better informed public who have become more aware of the tactics of con artists.

So-called, “Crimes Against Society” show a 6% reduction and “Group B Crimes” (disorderly conduct, liquor law violations, trespass and other minor offenses) are 11% less than 2013.

These statistics are consistent with generally occurring themes elsewhere. We have reported on causation which includes an aging population, advancements in crime fighting techniques and forensics, formally educated law enforcement personnel and increased incarceration of offenders.

Officers investigated 153 motor vehicle crashes in 2014; 16% fewer than 2013. Our selective enforcement programs are aimed at educating motorists with the vast majority of the 2,161 motor vehicle stops made in 2014 being instructional rather than punitive.

Driving under the influence arrests were 3% higher in 2014 while protective custody detentions fell by 15%.

Your police department continues to target impaired drivers, to address aggressive operation during commuting hours, to curb underage drinking and to promote pedestrian and crosswalk safety. State and Federal grants assist in this effort. Other funding opportunities provide bicycle helmets, safety education products and compliance checks of those establishments serving alcoholic beverages.

Outreach and crime prevention are a priority. Some personnel work quietly as role models by coaching, mentoring or child advocacy. Our School Resource Officer provides a full time police presence at the

Kingswood Regional High and Middle Schools. Officers participate in Law Day, Public Safety Day and Walk and Bike to School Day and an officer is at the Carpenter School twice daily to assist children across busy South Main Street when classes open and close.

Personnel are available through our speaker's bureau. We offer "ride-alongs" and "work to school" plans. Participation in drug take-back programs enhances the proper disposal of unwanted pharmaceuticals. We work closely with community television and local radio on matters of mutual concern and interest. You will see us at community events and celebrations throughout the year including First Night, Memorial Day Observations, Fourth of July, various road races, and the Santa Parade, to name a few.

All officers are certified through New Hampshire Police Standards & Training. Among our ranks are graduates of Anna Maria College, Hesser College, Bridgewater State University, Curry College, Northeastern University, Norwich University, University of Massachusetts, University of Southern Maine, Plymouth State University and Southern New Hampshire University.

Professional policing must continue to evolve in our ever-changing environment and we subscribe to a philosophy of "personalized policing." We are grateful for the support and encouragement of the Wolfeboro Police Commission, our elected and appointed officials and our friends and partners in the public safety mission. Thank you all!

Respectfully submitted,

Stuart M. Chase
Chief of Police

ANNUAL REPORT OF WOLFEBORO CENTRAL DISPATCH 2014

Wolfeboro Central Dispatch is staffed with five full time and (up to) five part time call-taker/dispatchers and remains one of only two, "24-7" municipal operations in Carroll County.

Mr. Jim Savage joined our full time staff when he filled a vacancy at mid-year. His training and experience as a veteran, EMT, and call firefighter have made him a welcome addition.

Central Dispatch handles all in-coming emergency and business calls for Police, Fire/Rescue and Animal Control and directs the response to all 911 calls received.

Dispatchers monitor approximately ten radio frequencies including seasonal positions (such as life guards, ski patrols, para-medics) and often assist municipal departments after normal business hours.

Dispatchers are responsible for entering data and maintaining our management information systems. All staff are trained in and proficient with the State Police On-line Telecommunications System, National Criminal Information System and other state and federal data bases. Recertification in these areas is required annually with Central Dispatch subject to both State and Federal Bureau of Investigation rules, regulations, guidelines and audits.

In addition to being a four-season destination, interest and activity in Wolfeboro is enhanced by a regional community hospital, an impressive regional middle/high school with a fine arts building and expansive campus, a private academy with an international student body, museums, churches, restaurants, theaters, comfortable lodging and year-round events with passive and active recreational opportunities for all ages. VIPS, actors and heads of state are often seen in Wolfeboro as the

community is readily accessible to major transportation centers.

These factors contribute to an often, fast-paced environment in dispatch where our staff members also serve as official “greeters” for police, fire/rescue and other business. For instance, in 2014 there were 6,309 “walk-ins” with questions, concerns or issues. This statistic increases annually with dramatic upshifts over the past three years.

Call analysis by call reason for 2014 shows a low of 3,942 calls in February to a high of 5,844 in July. Mondays and Fridays saw the highest call frequency. Overall, 57,868 calls and or inquiries were handled by Central Dispatch in 2014, a 21% jump over 2013.

We expect this trend to only increase. New Hampshire is a desirable place to live for a variety of reasons and is regarded as one of the safest states in the Union.

Our updated radio, repeater system continues to function admirably with an 85% increase in reception and transmission capability. This offers an additional measure of safety to responders in the field who often work with minimal back-up.

In addition to mandatory training, in-service sessions were held on a variety of topics including customer service and handling calls involving the developmentally disabled. A dispatch protocol for active shooter situations is a priority and work in progress.

As with sworn personnel, Central Dispatch staff is active in community affairs and service to others. The Children’s Christmas Fund, Special Olympics, The Torch Run, “Appreciation Day”, Law Day and Halloween are examples of events we participate in.

On behalf of the staff of Wolfeboro Central Dispatch, “thank you” for your support! We look forward to being of service in 2015 and beyond.

Respectfully submitted,

Stuart M. Chase
Chief of Police

ANNUAL REPORT OF THE WOLFEBORO FIRE RESCUE DEPARTMENT 2014

The members of the Wolfeboro Fire-Rescue Department have completed another year of service to the taxpayers, residents and their guests.

We have had another busy year responding to 1253 calls, a 3% increase from 2013. The breakdown of the incident response is as follows:

Fire	55
Rescue/EMS	667
Hazardous Conditions (No Fires)	39
Service Call	149
Good Intent Call	167
False Alarm/Call	170
<u>Weather</u>	<u>6</u>
 Total	 1,253

We have been busy this year with many projects that will enhance our capabilities and help us to provide a better level of service to the residents and visitors to the community.

Department members provided many hours of public education including: Fire Prevention Week programs in the schools, fire extinguisher training, hazards in the home, fire safety, babysitters program and presentations to many community groups and local businesses.

The Fire Prevention Division has dealt with many issues again this year so that our community will be as safe as possible. The Division administered numerous permits and conducted many inspections, commercial and residential, during 2014. We must enforce all fire and life safety codes to insure the safety of all our residents and our guests. Many more lives are saved

through fire prevention efforts than have been through being rescued from a burning building.

The Fire-Rescue Department members attended in excess of 1200 hours of training during 2014. Training topics included: instructor development, firefighter certifications, fire officer certification, technical rescue certifications, vehicle extrication, Emergency Medical Technician certification and re-certification, infection control, hazardous material decontamination, building/fire code seminars, responding to terrorist attack, incident management and control, and fire fighter safety and survival.

We must continue to train to insure the safety of all fire-rescue personnel and continue to provide a high level of service to the community.

The Mechanical Division was very busy in 2014. Apparatus requires a high degree of maintenance to ensure safety and proper operation. As our apparatus continues to age, and our incidents continue to increase, the maintenance requirements and costs amplify. There were several unexpected apparatus repairs completed to assure the safety of our personnel and the protection of the community. Two of our full time firefighters have chosen to move on to other aspirations. We thank them for their service and wish them well. We also welcome aboard their replacements that come to us well qualified to fill those positions.

Call Department attendance continues to decline due to the increased demands of family and careers. The commitment of membership is immense. The continued training requirements and activity levels continue to impact the lives of our members and many find that the requirements of family and work do not allow enough hours to fulfill their membership. I would like to wish those that moved on well and thank them for their dedication, and unselfish commitment to the Town of Wolfeboro. As volunteerism continues to become less

and less across the country we must find ways to do our job in a more efficient manner. This is not always an easy task.

I would like to take this opportunity to thank all of the other town departments for their support and assistance and a special thanks to all the Fire – Rescue membership as they play a very important part in your fire protection.

To ensure your safety please consider the installation of Carbon Monoxide Detectors along with your Smoke Detectors, making sure to add them into your annual maintenance program.

Please feel free to stop in and visit your fire department any time.

Please visit our web page at www.wolfeboronh.us

Respectfully Submitted,

Philip H. Morrill, Jr.
Chief of Fire-Rescue

ANNUAL REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season started in early April with the first reported fire on April 7th. April, which is the traditional start to our spring fire season, began very dry with unseasonably dry conditions continuing through the entire month. This dry pattern continued through the first half of May. 80% of our reported fires this season occurred during this six week period. The largest fire was 24 acres, occurring in the town of Tamworth. From mid May through early September, above average rainfall kept our total acreage burned statewide at 72 acres. This is the smallest amount of acreage burned statewide in several years. Late August through late September though brought a dry trend to northern areas, resulting in several deep-burning remote

fires. Our fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high.

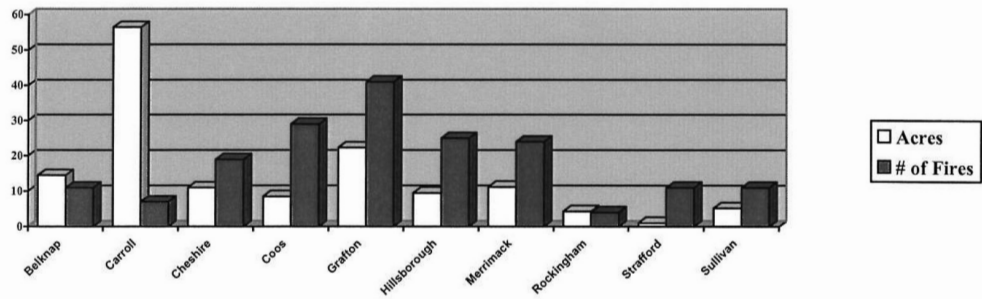
Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2014 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2014 FIRE STATISTICS

(All fires reported as of November 2014)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	3.1	5
Carroll	24	4
Cheshire	6.8	7
Coos	5.3	18
Grafton	8.2	32
Hillsborough	6.1	20
Merrimack	15.5	11
Rockingham	1.1	8
Strafford	0.4	5
Sullivan	1.5	2



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	2	2014	112	72
Debris	52	2013	182	144
Campfire	10	2012	318	206
Children	2	2011	125	42
Smoking	5	2010	360	145
Railroad	0			
Equipment	5			
Lightning	1			
Misc.*	35			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

ANNUAL REPORT OF THE HEALTH DEPARTMENT 2014

In 2014 the Wolfeboro Health Department completed 5 Child Care inspections for local Day Care centers required by the State of New Hampshire. We also inspected the schools for their yearly inspections.

The Health Department investigated 4 complaints for failed or failing septic systems. Thanks to our observant towns people these systems were repaired or replaced before they became a nuisance.

We also completed 4 inspections for offensive matter (trash) on properties which can cause health issues. These property owners were notified and have cleaned up their properties.

This year we investigated 5 complaints regarding unsafe housing issues. We also had our first complaint for a bedbug infestation. After our inspections these properties were cleaned, repaired or removed from the rental property pool.

During 2014 the Health Department reviewed 4 applications for Special Use Permits for approval by the Planning Board.

The Wolfeboro Health Department would like to thank all our citizens for their help with keeping Wolfeboro a clean and healthy place to live and work.

Respectfully Submitted,

David A. Senecal
Health Inspector

2014 Health Department Report

<i>Child Care Inspections Completed</i>	<i>5</i>
<i>Health Issues</i>	<i>4</i>
<i>Business & Housing Issues</i>	<i>8</i>
<i>Misc. Complaints Investigated</i>	<i>0</i>
<i>Septic Complaints Investigated</i>	<i>4</i>
<i>Water Issues</i>	<i>1</i>
<i>Welfare Checks</i>	<i>1</i>
<i>Special Use Permits Reviewed</i>	
<i>Tax Map & Lot #005-003</i>	<i>975 Beach Pond Road</i>
<i>Tax Map & Lot #206-10</i>	<i>Tetherly Road</i>
<i>Tax Map & Lot #201-34</i>	<i>Laurel Circle</i>
<i>Tax Map & Lot #227-21</i>	<i>87 Rocky Shore Road</i>

WOLFEBORO CONSERVATION COMMISSION

2014 Annual Report

The Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens and worked to protect the natural resources within the Town.

We continue to support the efforts of the Food Pantry Garden Committee, Lakes Region Technology Center, Wolfeboro Food Bank and GALA to promote the productive use of the Town Garden property. The Commission facilitated a student intern program with the Lakes Region Technology Center to assist the efforts and activities of the Food Pantry Garden at the site throughout the summer months.

The Commission continues to manage the Bill Rae Conservation Area and Front Bay Park and contracted the Student Conservation Association to construct trail improvements/walking trails for the public at both properties. With the assistance of the Pathways Committee and many local volunteers, additional improvements to the properties such as addressing invasive species and connecting Front Bay Park to Route 109-A were accomplished. The Commission produced a brochure for Front Bay Park which can be found at the Wolfeboro Area Chamber of Commerce and the Town Offices.

The Commission implements those portions of the Master Plan for which we are responsible and continue to consult with the Planning Board on zoning issues.

Regular recurring activities include the review of New Hampshire Department of Environmental Services (NHDES) Wetlands Bureau applications. These applications include docks and dock repair, breakwaters, beaches, retaining walls, culverts, and the dredging and filling of wetlands among other issues. The Commission reviewed and/or provided comment on thirty-seven NHDES Wetlands Bureau Dredge & Fill applications. In addition, the Commission reviewed and provided comment on four Town of Wolfeboro Special Use Permit applications.

I would like to thank the members of the Conservation Commission for their support and commitment to protecting Wolfeboro's unique character and resources. In addition, I would like to thank Rob Houseman, Director of Planning & Development, and Lee Ann Keathley for their support, guidance and commitment, the Board of Selectmen and other Town Staff and their departments for their continued support and assistance.

Respectfully submitted,

Daniel Coons, Chairman

Randy Tetreault, Vice-Chairman

Lenore Clark

Art Slocum

Gail Antonucci

Ed Roundy

Gary Mason

Sarah Silk, Alternate & BOS Representative

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS 2014

The winter of 2014 included: 32 emergency snow events; 8 overnight snow pickups; use of 1,855 tons of salt and 3,600 tons of sand for road treatment. Many of these snow emergencies lasted for more than one day and created costs in excess of the winter maintenance budget. Thanks to the dedicated Highway crew, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions.

The Highway Crew rebuilt the following roads: 5,300 feet of Forest Road; 1,240 feet of Birch Road; 360 feet of Libby Street; 920 feet of Cross Road, which include many new drains and catch basins and 3 inches of pavement. The following roads were overlaid: 3,960 feet of Stoneham Road; 1,935 feet of Jenness Farm Road; 1,060 feet of Hopewell Point Road and 1,056 feet of Crescent Lake Avenue. A total of 2.97 miles of Town roads were completed in 2014 with a total of 4,684 tons of pavement placed. The Highway Crew installed over 5,400 feet of drain pipe and 55 catch basins. Road maintenance projects included: ditching, brush cutting; adding gravel to country roads; 10,000 pounds of crack sealing; .52 miles of sand seals and installation of 400 feet of guard rail. Welcome to Scott Vaccaro who joined the highway staff as an equipment operator in 2014.

The Public Works Garage continued regular and preventative maintenance on Town vehicles and equipment. Significant upgrades at the garage included adding a backup propane heating system and required improvements to the electrical system.

The Solid Waste Facility handled a total of 4,187 tons of material. The Town recycled 1,610 tons of materials for an income of \$101,194 and had an avoided cost of \$137,362. The leaf/yard waste composting area had a

second successful year, where approximately 300 tons of material was screened and given to residents in the late spring. The Solid Waste Pickup truck was totaled in a rear end collision in 2014, no injuries, but the truck was replaced with a used pickup that was painted green with decals to encourage recycling. We hope everyone likes the new look and remembers to Reduce, Reuse and Recycle!

The Libby Museum Boat Ramp and Dock were replaced this year. Sidewalks on South Main Street were held up because of drainage issues and the need to prepare plans and obtain NHDOT approval, the project should be out to bid in spring of 2015. Construction on the Middleton Road project was started in 2014 and should be completed by the summer of 2015.

Thanks to the taxpayers who supported these investments in maintaining and rebuilding the Town's infrastructure.

Respectfully submitted,

David W. Ford, P.E.
Director of Public Works



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Wolfeboro, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2014	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	37,140 lbs.	Conserved enough energy to run a television for 3,780,852 hours!
Electronics	68,082 lbs.	Conserved enough energy to power 11.3 houses for one year!
Paper	436.87 tons	Saved 7,427 trees!
Plastics	102,000 lbs.	Conserved 76,500 gallons of gasoline!
Scrap Metal	178.25 gross tons	Conserved 177,898 pounds of coal!
Steel Cans	20.86 gross tons	Conserved enough energy to run a 60 watt light bulb for 1,214,720 hours!

ANNUAL REPORT OF THE DEPARTMENT OF WATER & SEWER UTILITIES 2014

The Rapid Infiltration Basin (RIB) system, which is in its sixth year of operation, continues to operate at a reduced level and in non-compliance with state and federal regulations. Proactive measures taken by the Town have mitigated the impact of these violations and NHDES and Wolfeboro have agreed to a new Administrative Order by Consent (AOC) which will provide the Town 2 to 3 years to find an acceptable long term plan. The Town successfully sued the design engineer and received \$7.5 million, which will be used to find an acceptable long term treated effluent disposal alternative and fund the initial phase of future construction.

The Water and Sewer crew recorded the following significant repairs in 2014: two main line water system breaks; 7 water service leaks; 2 sewer services and 4 hydrants. Continuing efforts were made this year in leak detection by identifying and repairing leaks in the water system. The crew installed 480 feet of new 6 inch ductile iron pipe water pipe and 1 hydrant on Libby Street. Upgrades to the water meter read system were completed this year with a radio read system that allows for monthly reads. Water and sewer monthly billing started in the spring of 2014. This year Rod Dempsey was promoted to foreman of the Water & Sewer crew and we welcome the addition of Troy Glidden to the staff.

In 2014 the average daily flow from the Water Treatment Plant (WTP) was 435,674 gallons per day, significantly down from a high of 665,000 gpd in 2006. That is over 229,000 gallons per day or a staggering 83.7 million gallons less this year than used in 2006. We continue to encourage our water customers to conserve and recommend visiting the following site which provides

helpful hints to reduce water use;
<http://www.epa.gov/watersense> .

The WTP staff continued replacements of original components of the filtration treatment units in 2014 along with routine and preventative maintenance that keeps the 1996 WTP facility looking like new. Based on the water facilities' Forest Management Plan, a selective cut was done on about 40 acres of land in the Town-owned watershed to improve the health of the forest; additionally 100 white pine seedlings were planted and efforts were made to eliminate evasive vegetation from the watershed.

The Waste Water Treatment Plant (WWTP) operated by our contract operator, Woodard & Curran, has continued to manage our system in a professional and efficient manner. The treated effluent is of the highest quality and the pride in their work can be seen in the condition of the facility. The WWTP received 46.9 inches of rain and treated about 112 million gallons of sewage this year, which is significantly less than the 141 million gallons of wastewater treated in 2009. This reduction is a result of eliminating groundwater inflow and infiltration into the collection system. The Town continues to address this problem with its consultant Underwood Engineers, and investigations in 2014 will result in additional repairs to the system in 2015. The Town set up a WWTP Capital Reserve account in 2014 that will fund future mid-size capital repairs at the facility starting in 2015.

Thanks to taxpayer support of operation and capital budgets that fund the Town's critical water and sewer infrastructure. These investments help protect the health and safety of the public and protect our environment.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

ANNUAL REPORT OF THE LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY 2014

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a second year with 3 community members. The haz-mat building was painted and plans move forward for a roof over the drop off area.

The total 2014 attendance by member and non-member households (HH) was 785 with 693 HH for household hazardous waste (HHW), and 92 HH with medicine disposals. Medications totaled 102 gallons with 5 gal controlled, 51 gal non-controlled prescription drugs, and 46 gal over-the-counter and personal care items.

Alton accounted for 160 HH for HHW plus 24 HH for disposal of medicine which was a slight decline from the previous year. Wolfeboro had 447 HH for HHW plus 66 for meds, a substantial jump in attendance. In the second year of membership 35 attended for HHW from Tuftonboro, plus 2 for medications, a noticeable decline from the first year. For uniformity, membership for Tuftonboro is now administered as for all other members such that more than one pass is available per HH per year. For example, this enables attendance with 10 gallons of HHW with 1 pass and for medicine disposal which would require a 2nd pass, or with more than 10 gallons of HHW. A focus in 2015 is to increase attendance from the newest member town.

Fifty-one non-members from: Canterbury, Center Harbor, Derry, Durham, Laconia, Lee, Moultonborough, Rochester, and Sandwich, paid LRHHPF for disposal privileges. A total of \$3800 was collected from non-members. Small quantity generator disposals continue to be arranged with the waste hauler as a service offered by the permanent site.

During 2015, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 16, June 20, July 18, Aug 15, Sept 19, and Oct 17. June 20 and August 15, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be held July 11 and Sept 12, 2014. Alton's fall collection includes pharmaceuticals.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, as well as Alton and Wolfeboro Police personnel for their vital assistance with medicine collections and Wolfeboro SWF personnel for their hands-on help.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's **Take Care Of** it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, and town web sites.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Secretary/Vice-chair
(Wolfeboro BOS Vice-Chair), member rep

Board Members:

Loring Carr, Chair/Treasurer
(Alton BOS Chair)member rep

Russ Bailey,

Alton Town Administrator/Alton alternate representative

Clay Gallagher,

Tuftsboro Transfer Station/member representative

ANNUAL REPORT OF THE MUNICIPAL ELECTRIC DEPARTMENT

The Electric Department's accomplishments for 2014 included the connection of 47 new electrical services, completion of 15 system improvement projects, 19 customer service upgrades, and responses to 481 customer service orders. Right-of-way tree trimming for the year totaled 6 miles of re-clearing maintenance throughout the distribution system. In a continued effort to test all of the electrical meters throughout the system, 318 electric meters were tested this past year for accuracy by Meter Technician, Jim Shannon. Work orders generated by the Billing Office totaled 883 responses for special reads and customer inquiries. Pole accidents and storm events for the year resulted in 13 broken poles and crews responded to a total of 264 trouble calls. Continued emphasis in resolving the issue of dual-pole sets throughout town has prompted the removal of 67 old poles as the phone and cable utilities have transferred.

New construction initiated several underground electrical distribution projects including the completion of Phase II of Harriman Hill Housing project. A new subdivision on River Street/Blackberry Lane and a new primary underground feed on Sewall Road totaled over 2,200 feet of new primary underground installed in 2014. Distribution upgrades on Springfield Point, Rocky Shore Road and Forest Brook Lane in Alton were completed to accommodate large scale residential construction projects. A new 2,500 foot, 14 pole overhead line extension was constructed on Cowper Road to provide power for a new home. The net-metering program continued to grow in 2014 with the connection of four (4) new photovoltaic services bringing the total to fifteen (15) interconnected to our distribution system.

A new Digger/Derrick truck was specified and the bid was awarded to *James A. Kiley Company* to replace the 20 year-old ME-4. The delivery of the new truck is scheduled for the spring of 2015. Improvement projects at the Electric Department's facility on Middleton Road included the replacement of the oil-fired steam boiler with a new pellet-fired hot water boiler system. The Bid was awarded to *Ideal Temp HVAC, LLC* and the new system is scheduled to be on line in January of 2015. This new system will substantially lower the annual heating costs for the facility.

The AMR (Automated Meter Reading) project continued in 2014 as a complete evaluation and inventory of all meters and electrical services within our system was completed. This extensive survey included the GPS coordinate marking of each meter location within our franchise area. A pilot program to connect 500 of the new meters will begin in the summer of 2015.

In an effort to adapt to the ever-changing New England energy market, we converted from buying our energy in the "Real Time" market to now purchasing in the "Day Ahead" market in 2014. This process includes daily load forecasting based on the weather conditions and historical load data to ultimately reduce energy supply costs.

Through an application process, municipalities became newly eligible for rebate monies generated by RGGI (Regional Greenhouse Gas Initiative) auction proceeds in 2014. Wolfeboro's portion represented \$50,000 this year which was returned to our rate payers in the form of reduced energy supply rates.

Wind/storm events plagued the last couple of months of 2014 causing tree issues which ultimately knocked out the Town's power supply from PSNH (390 Line). While these events took place outside of our maintenance area, our line crews patrolled and provided assistance to PSNH in locating these off-road, right-of -way troubles.

Bob Kempton retired from the Field Planner position this year and I would like to thank Bob for his hard work and assistance to the Department over the past 13 years. I would like to thank all staff members and customers for their support of the Municipal Electric Department in our 117th year of providing power to Wolfeboro.

Respectfully Submitted

Barry A. Muccio
Director of Operations
Wolfeboro Municipal Electric Department

ANNUAL REPORT OF THE WELFARE DEPARTMENT

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as housing costs (rent/mortgage), utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident may qualify for assistance for more than one month, but clients must reapply each time they need assistance, unlike State or Federal programs where a person may qualify for assistance six months or longer. The Welfare Director works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. The Welfare Office is located at 264 South Main Street in the All Saint's Outreach building with office hours Monday-Friday 8:00 AM to Noon.

In 2014 the Welfare Department serviced clients for job loss, reduction in available full-time employment, homelessness, one-income families, no-income families, divorce, separations, domestic violence and substance abuse. The Welfare Department continues to see the highest need in rental assistance, utility assistance and

food assistance. Below is a breakdown of municipal assistance provided in 2014:

Rent	\$71,004.44
Food	\$10,132.23
Utilities	\$ 2,894.13
Burial	\$ 2,000.00
TOTAL	\$86,030.80

In 2014 the Welfare Department was blessed with help from many organizations such as the Wolfeboro Lion's Club, the Rotary Club of Wolfeboro, Attorney Tom Bickford managing the Mary Martin Charitable Trust, L.I.F.E Ministries Food Pantry, Lord & Tailor Thrift Shop, St. Katherine's Drexel, First Christian Church Wolfeboro, First Congregational Church Wolfeboro, Friends of the Wolfeboro Public Library, the Salvation Army, and special thank you to All Saint's Episcopal Church for providing the office space for the Welfare Department.

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and nonprofit groups, private residents and Town staff and Officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio
Welfare Director

ANNUAL REPORT OF THE WOLFEBORO PARKS AND RECREATION DEPARTMENT 2014

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2014 Projects

- Completed construction of Parks Maintenance Building.
- Installed drainage system at Middleton Rd Cemetery expansion site.
- Replaced floor and railings of Cate Park Bandstand.
- Installed heat recovery system utilizing waste heat from chiller system in Pop Whalen Ice Arena to provide hot water for Zamboni.
- Phase 1 of construction for permanent dedicated Pickleball Courts at Foss Field.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 cemeteries, 3 beaches, Skate Park and conservation areas. They also provide operations support at the Pop Whalen Arena, Abenaki Ski Area, Community Center and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens.

Our programs continue to be very popular, many with significant waiting lists. Over 208 kids were enrolled in our soccer program, and the Grade 4-6 division won the annual Carroll County tournament, something that has not occurred in recent history. Many thanks to the many

great coaches and officials who helped to improve the program this year. We continue to add adult programming options. In 2014, we offered adult masters swimming, open water swimming, sailing lessons, tennis lessons, pickleball lessons, water aerobics, quilting, fencing, yoga and Sailboat Sharing.

We partnered with the NH Boat Museum to host the 1st Annual Lake Wentworth Sailing Regatta at Albee Beach in August, with over 40 boats registered.

Abenaki Ski Area was featured in a cover story of POWDER Magazine (October 2014). The article, titled “The Most Important Ski Area in America” focused on the resurgence of community run ski areas that make skiing accessible to the common person. The area continues to thrive and is the practice mountain for the Abenaki Ski Team and Brewster Academy. Open to the public 5 days per week, usage at Abenaki continued to grow with a 28% increase for 2014. The Pop Whalen Arena has seen increased use and more and more advertising sponsors continue to support our operations.

2014 selected program totals (of 100+ programs offered):

- Total Program Participants in Programs: 4,515 (4,486 in 2013)
- Pop Whalen Ice Arena: 58,100 visitors (57,750 in 2013)
- Abenaki Ski Area: 7,017 skiers/riders (5,501 in 2013)
- Summer Day Camp: 618 (740 in 2013)
- Granite Man Triathlon: 380 (390 in 2013)
- Granite Kid Triathlon: 125 (125 in 2013)
- Turkey Trot 5K: 158 (214 in 2013)
- Hershey Track and Field: 64 (67 in 2013)
- Swim Lessons/Swim Team: 316 (276 in 2013)
- Sailing: 132 (141 in 2013)
- Sailboat Sharing: 12 (12 in 2013)

- Skating Lessons: 29 (51 in 2013)
- Soccer: 208 (149 in 2013)
- Tennis: 106 (74 in 2013)
- Ski and Snowboard Lessons: 40 (40 in 2013)
- Movies in the Park: 700 (650 in 2013)

Respectfully submitted,

Ethan Hipple
Director of Parks and Recreation

ANNUAL REPORT OF THE LIBBY MUSEUM 2014

The summer of 2014 brought much excitement to many of our visitors this season. The museum continues to arouse curiosity about the wonder of nature and art as Dr. Libby intended it to over 100 years ago.

This summer's most popular of all the six-week summer session was Wildlife Encounters, a free live animal show on Wednesday afternoon. New programs of particular interest were the evening adult watercolor class and "From the Earth" an outdoor class rooted in primitive cultures. Our old favorites, "Saturday Adventures in Watercolor" and the "Li'l Sprouts" programs continued with success.

Working with the Friends of the Libby Museum, several fish were restored including: a brown trout, a lake trout, a large and small mouth bass, a brook trout, a perch and four sunfish. Now, many former fish donations to the museum are re-colored and sparkle in their exhibit. The Friends also purchased a young fisher, a porcupine and a skunk (still to come). Further, a 3000-year-old piece of linen from an Egyptian mummy found in a box at the museum was framed and put on display. Donations from the Friends continue to preserve and restore exhibits as time goes on.

Evening programs were well attended this summer with Hans Hug, underwater History of Winnepesaukee, Indian artifact Identification with Dr. Robert Goodby and Sally Cornwell's Native American Tales and Moonlight Walk. This year's all day outdoor family day was, "Honey Bee Day", a full day of family fun, honey tasting, educational speakers and demonstrations, kids crafts, scavenger hunts as well as homemade honey ice cream and free hotdogs. All of these activities made the day a fun old-fashioned event and brought awareness to the

importance of the honeybee in our environment. Thanks to all who participated.

Overall attendance records show an average of 2500 visitors.

The Town of Wolfeboro continues to work to monitor the building structure to determine a solid path for future maintenance and upgrades. Thank you to the taxpayers of the Town of Wolfeboro, and the town employees for their continued dedication to the Libby Museum, and to the many Friends of the Libby who support the ongoing programs and exhibit acquisitions and repairs. Please come see this wonderful gem that Dr. Libby left us.

Respectfully Submitted,

Lauren Hammond, Museum Director

Wolfeboro Economic Development Committee 2014 Annual Report

The Wolfeboro Economic Development Committee is a volunteer committee of nine members appointed by the Selectmen. The present team includes local business leaders, active and retired, Chamber of Commerce leadership, WEDCO leadership, one selectman and one selectman alternate. The Town Manager and the Town Planner/Development Director provide staff support from the town.

The EDC's mission statement is as follows:

“The Mission of the Wolfeboro Economic Development Committee is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our county and state while also balancing impacts on the Town’s environment, character and culture.”

The Committee meets the second Tuesday of the month at 8:00 AM, usually in the conference room at Huggins Hospital.

2014 EDC Highlights

1. In collaboration with the Wolfeboro Chamber of Commerce, the EDC expanded its Marketing Program to promote the Town’s primary industry, tourism, by advertising in the Lakes Region (Inn at Mills Falls Magazine), in southern New Hampshire (seven issues in spring, summer and fall in (The Hippo Newspaper), and outside New Hampshire (Yankee Magazine’s Travel Guide.)
2. In an effort to attract new business to Wolfeboro, the EDC placed a “Work and Live Where You Love to

Play” ad in the NH Business Review’s Annual Book of Lists.

3. At the recommendation of the EDC, the Board of Selectmen voted in July to contract with the University of New Hampshire’s Cooperative Extension Service’s Business Retention and Expansion (BR&E) Program, a three-step process in which the EDC will: 1-Survey existing Wolfeboro business to find out what the town government can do to better support and help them prosper; 2 - Develop a strategy to address and prioritize the issues identified in the survey, and 3- Implement the strategy.
4. In the fall, the EDC established a BR&E Leadership Team and Task Force with the goal of completing Step 1 of the program, the Business Survey; by the end of March, 2015.
5. The new Lakes Region Planning Commission Director Jeff Hayes met with the EDC to discuss his tour of Wolfeboro with Rob Houseman, Wolfeboro’s Director of Planning and Development. He complemented the Town on the progress of several projects. Regionally he says there is a need for economic diversity that will provide year-round employment opportunities.
6. EDC staff member Rob Houseman was a presenter at a NH Broad Band Conference.
7. EDC members Kathy Eaton and Denise Roy-Palmer completed the Economic Development Academy, a UNH course, which included four all-day sessions and three on-line sessions to learn more about resources and methods that can be used to help Wolfeboro’s economy prosper in a manner in keeping with the community’s character.

The EDC looks forward to a busy 2015 as it completes Step 1 of the BR&E Program during the winter and begins Step 2 in the fall. It will continue a two-part marketing program partnering with the Chamber of Commerce to promote year-round tourism, and reaching out to other business opportunities in an attempt to diversify the Town's economy.

Respectfully Submitted,

Kathy Eaton, Chairman
Wolfeboro Economic Development Committee

ANNUAL REPORT OF THE TRUSTEES OF TRUST FUNDS 2014

The Trustees administer and manage the funds of 31 trust accounts, 11 cemeteries, and 16 capital reserve accounts. The total value of all accounts is \$4,076,888 as of 31 December, 2014.

As a result of state legislation enacted during 2014, the Trustees of Trust Funds are now allowed to have two alternates in addition to the three elected voting members. We have added the alternates who were appointed for the term of one year. When an alternate steps in for a Trustee, they have full voting power. In addition, the legislation allows for records to be recorded by electronic means and stored on disc or in a cloud account.

During the year the Trustees awarded scholarships totaling \$25,500, to 15 students. This represents the largest amount ever awarded by the Trustees during one year.

Due to the changing environment of investment returns and fee structure, the Trustees transitioned all fund accounts to an Investment Company. We joined several other towns and cities in New Hampshire by awarding a contract to Mackensen & Co. This investment firm will also produce our required reports to the Attorney General's office and to the town selectmen.

In accordance with the provisions of the various trust funds, disbursements were made to Knights Against Hunger, Wolfeboro Senior Citizens, the Nick, Friends of the Bandstand, Wolfeboro Public Library, Meals-on-Wheels, Huggins Hospital, and various Cemetery Associations.

Following are year 2014 totals for the various funds managed by the Trustees:

Cemetery Trusts	\$273,691.26
Paul Quimby Trust	\$144,793.61
Library Private Fund	\$ 3,051.74
Private Trusts	\$1,675,312.88
Capital Reserves Town	\$1,513,231.79
Capital Reserves GWSD	\$446,987.42
Milfoil Eradication Private	\$1,251.04
Kingswood Trusts	\$18,568.23
 Total Investments	 \$4,076,887.97

Respectfully Submitted,

Robert W. Stewart, Treasurer
Barbara Lobdell, Alternate

Richard A. Shurtleff, Trustee
David Raser, Alternate

Roger Hardy, Trustee

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income		
TOWN OF WOLFEBORO													
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	0.00	125,195.56	125,195.56	0.00	690.77	0.00	690.77	125,886.33	126,434.91	
2013	Abenaki Ski Area	Skiing	Common CRF	15,250.00	11,091.16	26,341.16	5.72	151.16	0.00	156.88	26,498.04	26,613.51	
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	187,107.18	-107,782.43	79,324.75	0.00	3,469.27	0.00	3,469.27	82,794.02	83,154.82	
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	652,748.89	3,060.18	655,809.07	0.00	11,203.55	0.00	11,203.55	667,012.62	669,919.28	
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	61,427.16	119.54	61,546.70	13,595.49	1,808.00	0.00	15,403.49	76,950.19	77,285.52	
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	1,000.00	1.98	1,001.98	266.26	7.00	0.00	273.26	1,275.24	1,280.80	
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	65,000.00	155.95	65,155.95	32,875.80	2,358.74	0.00	35,234.54	100,390.49	100,827.97	
2001	Public Safety Building	Public Safety Building	Common CRF	68,000.00	-3,522.29	64,477.71	27,685.29	2,261.29	0.00	29,946.58	94,424.29	94,835.77	
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	29,389.28	46.83	29,436.11	0.00	708.27	0.00	708.27	30,144.38	30,275.74	
2001	Public Works Facility	Public Works Facility	Common CRF	70,000.00	64,667.95	134,667.95	35,896.57	1,920.78	0.00	37,817.35	172,485.30	173,236.95	
2001	Town Office Facility	Town Office Facility	Common CRF	109,373.25	177.57	109,550.82	2,066.32	2,685.62	0.00	4,751.94	114,302.76	114,800.86	
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	14,000.00	32.73	14,032.73	6,540.40	495.00	0.00	7,035.40	21,068.13	21,159.94	
Total Town of Wolfeboro				1,273,295.76	93,244.73	1,366,540.49	118,931.85	27,759.45	0.00	146,691.30	1,513,231.79	1,519,826.07	
GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT													
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	8,840.26	14.29	8,854.55	214.72	167.56	0.00	382.28	9,236.83	9,236.57	
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	109,566.44	237.81	109,804.25	41,079.75	2,787.94	0.00	43,867.69	153,671.94	153,667.67	
1992	Special Education Fund	Special Education	Common CRF SAU 49	117,522.84	252.50	117,775.34	42,429.66	2,960.17	0.00	45,389.83	163,165.17	163,160.64	
2013	Turf Field	Turf Field	Common CRF SAU 49	60,000.00	60,187.11	120,187.11	36.50	689.87	0.00	726.37	120,913.48	120,910.12	
Total Governor Wentworth Regional School District				295,929.54	60,691.71	356,621.25	83,760.63	6,605.54	0.00	90,366.17	446,987.42	446,975.00	

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERIES												
1920-1938	Cotton Cemetery	Lot Maintenance	Common TF	1,704.40	507.99	2,212.39	186.32	71.79	30.00	228.11	2,440.50	2,436.42
1926-1968	Hersey Cemetery	Lot Maintenance	Common TF	10,453.78	2,853.82	13,307.60	857.00	403.69	857.00	403.69	13,711.29	13,688.35
1908-1973	Lakeview Cemetery	Lot Maintenance	Common TF	6,135.89	1,675.16	7,811.05	489.71	237.19	489.71	237.19	8,048.24	8,034.84
1915-1963	Misc. Yards	Lot Maintenance	Common TF	23,520.72	7,241.87	30,762.59	3,620.70	1,024.38	614.83	4,030.25	34,792.84	34,734.79
1920-1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	7,499.37	3,682.47	11,181.84	6,071.16	520.89	81.83	6,510.22	17,692.06	17,662.52
1927-2012	Pine Hill Cemetery	Lot Maintenance	Common TF	44,637.66	12,811.13	57,448.79	4,675.44	1,812.01	2,386.64	4,100.81	61,549.60	61,446.86
1921-2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	43,398.69	22,497.53	65,896.22	35,348.95	3,053.90	0.00	38,402.85	104,299.07	104,124.99
1939-1957	Thomas Nute Cemetery	Lot Maintenance	Common TF	1,931.66	592.94	2,524.60	240.23	83.88	0.00	324.11	2,848.71	2,843.96
1911-1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	1,818.05	913.76	2,731.81	1,529.03	129.24	0.00	1,658.27	4,390.08	4,382.76
1935-1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	1,818.05	590.56	2,408.61	345.17	83.56	0.00	428.73	2,837.34	2,832.60
1926-1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	13,407.95	4,387.96	17,795.91	2,936.84	620.66	271.88	3,285.62	21,081.53	21,046.34
Total Cemeteries				156,326.22	57,755.19	214,081.41	56,300.55	8,041.19	4,731.89	59,609.85	273,691.26	273,234.43
SCHOOL												
1984	C. Paul Quimby	H.S. Writing Award	Common TF	81,935.76	42,790.85	124,726.61	19,927.48	3,139.52	3,000.00	20,067.00	144,793.61	144,551.93
Total School				81,935.76	42,790.85	124,726.61	19,927.48	3,139.52	3,000.00	20,067.00	144,793.61	144,551.93
LIBRARY												
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	2,000.00	-2.75	1,997.25	946.00	108.49	0.00	1,054.49	3,051.74	3,046.65
Total Library				2,000.00	-2.75	1,997.25	946.00	108.49	0.00	1,054.49	3,051.74	3,046.65

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
PRIVATE TRUSTS												
1945	Abbie Cotton	Church	Common TF	1,787.64	742.47	2,530.11	244.99	73.89	200.00	118.88	2,648.99	2,644.57
1976	Alice Pettrie	Aid to Aged	Common TF	17,236.34	7,151.43	24,387.77	11,913.19	1,051.51	0.00	12,964.70	37,352.47	37,290.12
2004	Ballard, John	Scholarships	Common TF	43,645.62	18,127.25	61,772.87	13,978.64	1,974.44	10,000.00	5,953.08	67,725.95	67,612.91
1910	Blake Folsom	Roads	Common TF	81,745.75	33,909.32	115,655.07	67,921.28	5,362.49	0.00	73,283.77	188,938.84	188,623.48
1955	Carolyn Parker	Scholarships	Common TF	27,642.14	11,480.11	39,122.25	7,512.50	1,190.25	6,000.00	2,702.75	41,825.00	41,755.19
1919	Cate Band	Concerts	Common TF	9,958.90	4,136.36	14,095.26	1,379.53	384.03	1,300.00	463.56	14,558.82	14,534.52
1919	Cate General	Various	Common TF	95,726.88	39,689.03	135,415.91	110,952.15	7,299.85	500.00	117,752.00	253,167.91	252,745.35
1919	Cate School	Education	Common TF	7,724.34	3,201.04	10,925.38	11,280.99	666.60	0.00	11,947.59	22,872.97	22,834.79
1919	Cate/Smith	Town Park	Common TF	35,813.38	14,854.55	50,667.93	31,861.75	2,418.55	0.00	34,280.30	84,948.23	84,806.44
1944	Eliza Hansen	Library	Common TF	3,415.25	1,418.52	4,833.77	428.74	138.97	428.74	138.97	4,972.74	4,964.44
1961	Geezer/Rich	Aid to Aged	Common TF	76,095.93	31,573.30	107,669.23	44,608.36	4,372.93	3,000.00	45,981.29	153,650.52	153,394.06
1959	Greenleaf Clark	Library	Common TF	10,852.73	4,507.64	15,360.37	1,408.72	442.49	1,408.72	442.49	15,802.86	15,776.48
2001	Jared Brown	Scholarships	Common TF	16,789.43	6,971.87	23,761.30	7,407.47	820.17	5,000.00	3,227.64	26,988.94	26,943.89
1997	Lakeshore Grange	Scholarships	Common TF	8,171.26	3,391.46	11,562.72	4,331.75	448.64	500.00	4,280.39	15,843.11	15,816.67
1929	Martin Road	Roads	Common TF	16,789.43	6,963.22	23,752.65	9,158.92	937.09	3,000.00	7,096.01	30,848.66	30,797.17
1770	Parsonage	Food Pantry	Common TF	7,277.42	3,022.67	10,300.09	918.72	278.72	918.72	278.72	10,578.81	10,561.15
1928	Wolfeboro Alumni	Latin Prize	Common TF	893.83	370.75	1,264.58	786.14	60.06	0.00	846.20	2,110.78	2,107.26
1770	Wolfeboro School	School Aid	Common TF	14,267.98	5,918.11	20,186.09	15,078.02	959.39	2,520.00	13,517.41	33,703.50	33,647.25
2006	Wood Estate Trust	Education	Common TF	557,538.90	-598.52	556,940.38	91,213.80	17,490.65	0.00	108,704.45	665,644.83	664,533.82
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,030.00	72.15	1,102.15	0.76	26.04	0.00	26.80	1,128.95	1,127.07
Total Private Trusts				1,034,403.15	196,902.73	1,231,305.88	432,386.42	46,396.76	34,776.18	444,007.00	1,675,312.88	1,672,516.63
TOWN												
2007	Miffoil Eradication (Private Fund)	Miffoil Eradication	Common TF	956.47	281.63	1,238.10	23.23	71.08	81.37	12.94	1,251.04	1,248.95
Total Town				956.47	281.63	1,238.10	23.23	71.08	81.37	12.94	1,251.04	1,248.95

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	Ending Market Value
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
KINGSWOOD TRUSTS												
1986	Instructional Aide	Ed. for Aides	Common TF	426.66	242.55	669.21	166.09	23.30	0.00	189.39	858.60	857.17
1983	Cassidy, M.	Outdoor Activity	Common TF	796.86	425.07	1,221.93	241.97	40.85	0.00	282.82	1,504.75	1,502.24
2004	E!ON Instructional Ski Fund	Ski Lessons	Common TF	2,082.24	952.45	3,034.69	123.34	87.30	0.00	210.64	3,245.33	3,239.91
1983	Fothergill, K.	Legal Career	Common TF	404.68	230.02	634.70	157.45	22.10	0.00	179.55	814.25	812.89
1983	Hamlin, R.	Athletic Activity	Common TF	718.44	407.82	1,126.26	278.23	39.20	0.00	317.43	1,443.69	1,441.28
1983	Johnson, N.	Needy Children	Common TF	4,300.10	2,331.61	6,631.71	1,398.05	224.03	0.00	1,622.08	8,253.79	8,240.01
1983	Kayser, J.	Social Studies	Common TF	246.80	140.40	387.20	96.34	13.47	0.00	109.81	497.01	496.18
1990	Russell, J.	Medicine & Exam.	Common TF	1,210.38	551.09	1,761.47	136.40	52.94	0.00	189.34	1,950.81	1,947.55
Total Kingswood Trusts				10,186.16	5,281.01	15,467.17	2,597.87	503.19	0.00	3,101.06	18,568.23	18,537.23

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2014

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	
				2,855,033.06	456,945.10	3,311,978.16	714,874.03	92,625.22	42,589.44	764,905.81	4,079,936.89
			GRAND TOTALS:								

Town Of Wolfeboro
List Of Transfers From Capital Reserve Funds
During 2014

Abenaki Ski Area Capital Reserve Fund	Rope Replacement	4,200.00
DPW Vehicle Equipment Capital Reserve Fund	Plow Equipment For Mac GU713 10 Wheel Dump Truck Fitting Out Of Dodge RAM 1500 Crew & 2300 Pickup Trucks	69,321.00 38,590.05
Fire Trucks & Apparatus Capital Reserve Fund	Final Payment On Replacement Fire Truck Engine One	173,976.00
Public Safety Building Capital Reserve Fund	Improvements To Public Safety Building During 2014	3,668.98
Public Works Facility Capital Reserve Fund	Improvement To Public Works Facilities During 2014	100,600.00

2014 Report of the Library Director

It was another busy year at the library with over 92,000 people coming through the door. The number of library card holders increased by 5%, over 111,200 items were borrowed, library users asked 6,969 questions, and the library's wired and wireless public networks were used for more than 12,000 hours. Circulation of children's materials increased by 4% as more children and their parents visited the library during the year. Library visitors used our collection of current magazines and newspapers, they took online classes, came to stay warm in the winter and cool in the summer, met for play dates in the children's area, and attended the many programs available.

The library was able to improve electronic access due to generous donations from library users and a grant from the Friends of the Library. This funding allowed us to upgrade all of the public access computers, replace routers, and improve wireless access.

Work on the plans for a future library expansion continued with the decision that the existing library building would be renovated, deficiencies repaired, and additional space would be added to the building.

Other items of note for 2014 include:

- Installation in the meeting room of a new audio visual system with additional capabilities
- Upgrade to the library's website including improving access from mobile devices
- Increase in the number of public access computers to seven
- Added museum passes to the See Science Center, the Boston Museum of Fine Arts, and the Isabella Stewart Gardner Museum

- Added additional programming including a mystery book club and genealogy workshops
- Improved phone system was installed making it easier for library users to reach the library
- Increased the number of audio and e-books downloaded by library users by 36%

The library staff and the Board of Trustees are excited about the possibilities for the future. We look forward to continuing to work to improve the library and its services.

Respectfully submitted,

Cynthia L. Scott
Library Director

STATISTICS

Materials Circulated:

Adult Fiction	31,243
Adult Non-Fiction	11,248
Juvenile Fiction	15,658
Juvenile Non-Fiction	3,526
Periodicals, Pamphlets, Museum Passes	1,925
DVDs	35,452
CDs & Audios	7,726
Electronic Books, Audios & Other Resources	4,499
Total Circulation 2014:	111,277

Library Collection 1/1/14	53,884
Items Added	4,370
Items Withdrawn	4,539
Library Collection 12/31/14	53,715

Total Registered Cardholders	6,969
Materials Borrowed from Other Libraries	1,954
Materials Loaned to Other Libraries	1,513
Reference & Other Questions	6,969
Adult Programs	92
Attendance at Adult Programs	1,231
Juvenile Programs	201
Attendance at Juvenile Programs	2,922
Internet Use (In Half Hour Blocks)	24,022
Annualized Visitor Count	92,339

Wolfeboro Public Library Trust Accounts – 2014

Trust Account	Balance 1/1/2014	Additions	Income	Expended	Unrealized Gain/(Loss)	Realized Gain/(Loss)	Balance 12/31/2014
Endowment+	125,083	0	5,881	0	(1,857)	0	129,107
Materials+	24,276	0	103	0	0	0	24,379
Building+	141,667	450	12,015	21,926	(2,541)	6,069	135,734
Heubner-							
Raddin Trust*	10,035	0	35	0	0	0	10,070

+Held by Fidelity Investments

*Held in Peoples Bank Account

	Balance 1/1/2014	Balance 12/31/2014
Citizens	54,766	56,828
Peoples	56,568	66,829

REPORT OF THE PUBLIC LIBRARY

INCOME 2014

Town of Wolfeboro Operating Budget	460,745
Fund Income	2,037
Grants	1,374
Equipment Income	2,293
Fee Income	5,366
Gifts	8,443
Fines Account	<u>9,207</u>
TOTAL INCOME	489,465
Balances as of January 1, 2014	
Equipment Fund	1,249
Gifts	813
Fines Account	<u>2,236</u>
	\$493,763

EXPENDITURES 2014

Salaries		238,698
Benefits		114,932
Administrative		5,211
Utilities		20,783
Building Maintenance		20,377
Equipment Maintenance		3,983
Insurance		1,246
Dues & Advertising		949
Supplies & Postage		10,162
Print Materials		34,240
Town	26,900	
Fines Acct.	4,424	
Gifts	1,079	
Trust Fd.	1,837	
Audio Visual/Online		19,968
Town	17,203	
Fines Acct.	1,950	
Gifts	815	
Equipment		1,264
Town	415	
Gifts	849	
Professional Development		549
Programs		560
Grants		<u>1,374</u>
TOTAL EXPENDITURES		474,296
Balances as of December 31, 2014		
Equipment Fund		2,293
Gifts		4,141
Town		8,184
Fines Account		<u>4,849</u>
		\$493,763

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2014-12/31/2014

--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
NEWKIRK, OWEN FORREST	01/02/2014	WOLFEBORO, NH	NEWKIRK, ROSS	NEWKIRK, HEATHER
ORTISI, KORBIN THOMAS	01/23/2014	CONCORD, NH	ORTISI, WILLIAM	ORTISI, SHAWNA
DIPRIZIO JR, RYAN GEORGE	02/04/2014	ROCHESTER, NH	DIPRIZIO SR, RYAN	DIPRIZIO, JESSICA
TUCKER, KAYDENCE MICHELLE	02/27/2014	CONCORD, NH	TUCKER III, EDWIN	GUERIN, DANI
NASON, ANNAMAY ELIZABETH	03/05/2014	NORTH CONWAY, NH		NASON, HOPE
HECK, LOGAN MICHAEL	03/05/2014	LEBANON, NH	HECK, CHRISTOPHER	ESPINOSA, CYNTHIA
DEVOLVE, BAYLEIGH PRISCILLA	05/25/2014	LACONIA, NH		BERRY, CLARISSA
FOTHERGILL, CHARLOTTE LOUISE	05/29/2014	ROCHESTER, NH	FOTHERGILL, RYAN	HOOPER, JULIA
LETENDRE, DARREN ERIC	06/13/2014	LACONIA, NH	LETENDRE, SHANNON	AUSTIN, MICHAELA
TARMEY, HAILEE NAKIA	06/19/2014	ROCHESTER, NH	TARMEY, DENNIS	KESSLER, NICOLE
BLATCHLEY, FAITH JOY	06/19/2014	LACONIA, NH		BLATCHLEY, SARAH
MARTIN, LUCA ADELINE	06/21/2014	CONCORD, NH	MARTIN, RYAN	RILEY-MARTIN, SHANNON
KRAUSE, THEODORE WILLIAM	07/27/2014	DOVER, NH	KRAUSE, MATTHEW	KRAUSE, MEGAN
KENDALL, MAX MARSHALL	08/14/2014	ROCHESTER, NH	KENDALL, SCOTT	WILKINS, SARAH
ALLAR, MACY MAY	08/15/2014	ROCHESTER, NH	ALLAR, ANDREW	ALLAR, CATHARINA
EVANS, SILVIA ANNE RAGO	10/31/2014	ROCHESTER, NH	EVANS, PATRICK	EVANS, MARILY
KIMBALL, AUBREY ELIZABETH	11/10/2014	ROCHESTER, NH		RUDLOFF-KIMBALL, SAVANNA
DE VITO, ANGELINA ANN	11/28/2014	NORTH CONWAY, NH	DE VITO, NICHOLAS	DE VITO, AMANDA
HENROID, GRANT PRATT	12/01/2014	ROCHESTER, NH	HENROID, SPENCER	HENROID, SARA
DUBUC, EMILY AYA	12/08/2014	DOVER, NH	DUBUC, JEFFREY	DUBUC, NICHOLE

01/06/2015



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014
--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
CROWLEY, ELIZABETH	01/05/2014	WOLFEBORO	PIPER, JAMES	SEETON, MARGARET
BLACKSTOCK JR, FREDERIC	01/06/2014	WOLFEBORO	BLACKSTOCK SR, FREDERIC	EATON, GLADYS
MACK, RUTH	01/07/2014	WOLFEBORO	ZEIDLER, FRANK	KRUMB, CAROLINE
DESJARDINS, GLORIA	01/12/2014	WOLFEBORO	BOUCHER, SAMUEL	BELANGER, ELMIRE
BERRY, MARGARET	01/13/2014	DOVER	NIBLETT, SAMUEL	GLYNN, MARGARET
TAYLOR, JUNE	01/17/2014	WOLFEBORO	LANKFORD, JOHN	SHAW, RUTH
FISHER, MARY	01/26/2014	WOLFEBORO	VALLEY, HENRY	LAVERTU, ALMA
PEJOUHY, RADI	02/02/2014	WOLFEBORO	PEJOUHY, RUSSELL	ROSSI, LENA
HURLEY, PAUL	02/03/2014	WOLFEBORO	HURLEY JR, DANIEL	MCCONOLOGUE, ROSE
PACHECO, ALDINA	02/04/2014	WOLFEBORO	AZEVEDO, THIOTONIO	SOSA, MARY
CONERY, BARBARA	02/07/2014	WOLFEBORO	NELSON, LOUIS	CHAMBERLAIN, LILLIAN
SCHLEGEL, JANET	02/11/2014	WOLFEBORO	SAUNDERS, HARRY	PEABODY, EDNA
YORK, PHYLLIS	02/13/2014	WOLFEBORO	FLANDERS, CLINTON	WILBUR, OLIVE
MARDEN, RICHARD	02/16/2014	WOLFEBORO	MARDEN, GUY	KENT, RUBY
DAVIS JR, HOMER	02/19/2014	WOLFEBORO	DAVIS, HOMER	AUSTIN, LILLIAN
BIEHL, IDA	02/19/2014	WOLFEBORO	NICHOLS, OLIN	DORE, GEORGIA
POLLINI, LILLIAN	02/21/2014	OSSIPEE	KEENAN, HENRY	MERRIFIELD, GLADYS
PRATT, CHARLES	02/25/2014	WOLFEBORO	PRATT, ROBERT	BRADFORD, PRIS

01/06/2015



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
MURPHY, BETTY	03/02/2014	WOLFEBORO	AIKENS, CLARANSE	WILLEN, EDITH
PEJOUHY, ANNE	03/03/2014	WOLFEBORO	CLEMENT, CHESTER	WARD, GERTRUDE
LUCAS, ALPHONSE	03/14/2014	WOLFEBORO	LUCAS, FELIX	DAWGERD, MONICA
TIBBETTS, BARBARA	03/27/2014	LACONIA	WHITTEN, WALTER	BOYDEN, BEATRICE
STEWART, GLENN	04/08/2014	WOLFEBORO	STEWART, EARL	HOYT, ETHELIND
BERTRAND, JOAN	04/21/2014	WOLFEBORO	MALLETTE, JOHN	DUVAL, ISABELLE
HULM, ELS	04/22/2014	WOLFEBORO	WARENDORF, MARINUS	ROSELAAR, MARY
BEEHAN-MOORE, SHIRLEY	04/23/2014	WOLFEBORO	BROWN, ERNEST	SHAIRER, ELFRIEDA
GOURLEY, WILLIAM	04/25/2014	WOLFEBORO	GOURLEY, WILLIAM	BILLINGS, PAULINE
COAKLEY, EDWARD	05/10/2014	DOVER	COAKLEY, EDWARD	PRINCE, MARY
COLE, WILLIAM	05/21/2014	WOLFEBORO	COLE, HARLIE	ALDEN, LUCY
FRENCH, ORILLA	05/23/2014	WOLFEBORO	MACLEAN, CHARLES	PHILLIPS, HARRIET
FRIEND, FENTON	05/25/2014	LEBANON	GOODWIN, EDMUND	MORRIS, LOUISE
MILES, RUTH	05/27/2014	WOLFEBORO	MILES, ALEXANDER	HUTCHINSON, VIOLETTA
AMAZEEN, REGINALD	05/30/2014	WOLFEBORO	AMAZEEN, REGINALD	GERRY, GRETCHEN
KENNINGTON, GORDON	06/03/2014	WOLFEBORO	KENNINGTON, HENRY	BARRETT, EDITH
DUFORD, CAROLYN	06/04/2014	WOLFEBORO	CHASSE, ADELARD	WILLIAMS, ANN
MOORE, HARRISON	06/06/2014	OSSIPEE	MOORE, NOYES	MOORE, EVANGE

01/06/2015



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
RICHARDSON, ROBERT	06/06/2014	WOLFEBORO	RICHARDSON, ALAN	HOFSTETTER, CLARA
CHANDLER, ROBERT	06/08/2014	OSSIPEE	CHANDLER, GEORGE	GEORGE, GLADYS
DAVIS, EDITH	06/09/2014	DOVER	BUNKER, HAROLD	WORSSAM, VIOLETE
TIBBETTS, SHANNON	06/10/2014	WOLFEBORO	MCCAFFREY, HAROLD	TENNEY, HELEN
LIBBY, ELAINE	06/15/2014	WOLFEBORO	KNOWLTON, WILLIAM	ZANNI, ESTHER
WHITING, GERTRUDE	06/16/2014	WOLFEBORO	COMER, THOMAS	BURKE, MARY
BROKAW, ROBERT	06/20/2014	WOLFEBORO	BROKAW, FREDERICK	ENSIGN, JANET
YORK, WALLACE	06/24/2014	WOLFEBORO	YORK, WILBUR	BAUER, EMMA
KNIGHT, VERA	07/01/2014	WOLFEBORO	COOMBS, JOHN	WHITNEY, ETHEL
SPINELLI, ANDREW	07/15/2014	WOLFEBORO	SPINELLI, PETER	PERRY, ANGELINA
LUNDGREN, DONALD	07/20/2014	WOLFEBORO	LUNDGREN, EVERETT	MANSON, RUTH
STABILE, EUGENE	07/22/2014	WOLFEBORO	STABILE, ANTHONY	GRIPPO, JOSEPHINE
BRAULT, FLORENCE	07/26/2014	WOLFEBORO	DONNELLY, EDWARD	INGRAHAM, FLORENCE
NELSON, ROBERT	08/02/2014	LACONIA	NELSON, KARL	CORTRIGHT, ESTELLE
BRAZAITIS, ALBINA	08/05/2014	WOLFEBORO	ZABITA, MICHAEL	GAUL, HELEN
BRYANT, JEANNE	08/12/2014	OSSIPEE	MCCARTHY, EDWARD	VANETTEN, MARGARET
JAGEMANN, PHILIP	08/14/2014	DOVER	JAGEMANN, ANTHONY	O'BRIEN, RITA
VIRGUE, WILLIAM	08/16/2014	WOLFEBORO	VIRGUE, MICHAEL	RAWSON, IDA

01/06/2015



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
RIZZI, LORETTA	08/16/2014	WOLFEBORO	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
MCCARTHY, RAYMOND	08/16/2014	DOVER	MCCARTHY, RAYMOND	MCCAULEY, ISABELLE
ZARINSKY, MELVIN	08/20/2014	TILTON	ZARINSKY, SAM	FOX, TILLIE
POLLINI, NATALIE	08/22/2014	WOLFEBORO	DOGGETT, EDWARD	GREEN, RACHEL
BLODGET JR, FRANCIS	08/24/2014	WOLFEBORO	BLODGET, FRANCIS	PURDY, ELEANOR
DIGIULIO, VERA	08/24/2014	WOLFEBORO	DIGIULIO, PHILIP	UNKNOWN, AGATHA
KIRWAN, CATHERINE	09/14/2014	WOLFEBORO	BEAUVAIS, ALFRED	ROWLEY, LILLIAN
ELA, EILEEN	09/21/2014	MEREDITH	CLARK, KENNETH	DEAN, HELEN
HURLEY, SHIRLEY	09/23/2014	WOLFEBORO	PIPER, IVAN	MORRIS, ELEANOR
SEXTON, VIRGINIA	09/25/2014	WOLFEBORO	GUNDACKER, PAUL	PITTS, DOROTHY
LYNCH, JOANNE	09/26/2014	WOLFEBORO	O'NEIL, JOHN	DONAHUE, DORIS
GERBAUCKAS, MARILYN	09/26/2014	WOLFEBORO	PRALLE, WILLIAM	WAGNER, ELIZABETH
BODETTE JR, RALPH	09/27/2014	WOLFEBORO	BODETTE SR, RALPH	BROOKS, ALMA
CHANDLER, NANCY	09/29/2014	WOLFEBORO	ROLLINS, ASHTON	PHINNEY, AMYLITA
PHEENEY, RUTH	10/05/2014	OSSIPEE	SPAULDING, WALTER	SIMMONS, C
JANIK, VIRGINIA	10/15/2014	WOLFEBORO	HAINES, RODNEY	CHAMBERLAIN, SARAH
BRUCE, ROBERT	10/21/2014	WOLFEBORO	BRUCE, JAMES	DEMERJINIA, MARY
DOLLARHIDE, JOAN	10/23/2014	WOLFEBORO	MELANSON, JOSEPH	COTTON, RUTH

01/06/2015



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2014 - 12/31/2014

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
TODESCO, WILLIAM	10/31/2014	WOLFEBORO	TODESCO, JAMES	CATALONI, JOSEPHINE
CARVALHO, VERA	10/31/2014	WOLFEBORO	CASONI, BENEDITO	UNKNOWN, ERMELINDA
COAKLEY, JUDITH	11/01/2014	WOLFEBORO	REGAN, EDWARD	UNKNOWN, MADELINE
FLETCHER, CONSTANCE	11/14/2014	WOLFEBORO	RECHEL, GEORGE	NORTON, MARION
CLARK, LORRAINE	11/20/2014	WOLFEBORO	PHILBRICK, RICHARDSON	HOMER, MILDRED
SEELEY, MAXINE	11/21/2014	PORTSMOUTH	HANES, CARL	SILBAUGH, FERN
COLLINS, ROBERT	11/24/2014	WOLFEBORO	COLLINS, WILLIAM	HUME, MABEL
SANDS, DENNIS	11/28/2014	WOLFEBORO	SANDS, ANTHONY	SANBORN, EVELYN
LEIGHTON, MARGARET	11/28/2014	WOLFEBORO	PALMER, ROBERT	LLOYD, FRANCES
SHAGOURY, CHARLES	12/03/2014	WOLFEBORO	SHAGOURY, JOSEPH	KHOURY, WADIA
NASON, CATHERINE	12/03/2014	WOLFEBORO	MARIOTTI, DARIUS	PROCTOR, EDNA
LOCKHART, GLENN	12/05/2014	WOLFEBORO	LOCKHART, GLENN	GAPEN, MATTIE
HILL, LAURINDA	12/07/2014	PORTSMOUTH	HILL SR, JOSEPH	LICHTY, JEAN
FONTAINE, NORMAND	12/18/2014	WOLFEBORO	FONTAINE, ARTHUR	SAULINER, PAULINE
WEBB SR, LYLE	12/24/2014	WOLFEBORO	WEBB, WILLIAM	CRABTREE, ELIZABETH
HICHENS, DOROTHY	12/29/2014	WOLFEBORO	MILLIKEN, HENRY	GLEASON, HELEN
GAMBARDELLA, ANGELINA	12/31/2014	PORTSMOUTH	GUELI, ROCCO	PORREVECCHIO, TERESA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
DAVIS, JEFFREY D BARRINGTON, NH	CAIL, LYND A WOLFEBORO, NH	ROCHESTER	WAKEFIELD	01/18/2014
BROWHER, JONATHAN WOLFEBORO, NH	LITTMAN, MALLORY S WOLFEBORO, NH	WOLFEBORO	NORTH CONWAY	02/08/2014
DOUCETTE, JOHN R WOLFEBORO, NH	WRIGHT, DOROTHY E WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	03/17/2014
MAREADY, JEREMY H LAKELAND, FL	JONES, HEATHER E LITHIA, FL	WOLFEBORO	WOLFEBORO	03/29/2014
BOSTON, JEREMY J WOLFEBORO, NH	SPINNEY, SAMANTHA J WOLFEBORO, NH	WOLFEBORO	EXETER	04/26/2014
ZIADEH, WILLIAM D BROOKFIELD, NH	BELLO, AMANDA M BROOKFIELD, NH	WOLFEBORO	WOLFEBORO	05/03/2014

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
DOWNING, JARED P GORHAM, ME	SIMONS, MEREDITH L GORHAM, ME	WOLFEBORO	WOLFEBORO	06/07/2014
STOCKTON, WILLIAM T WOLFEBORO, NH	PERKINS, BECKY L WOLFEBORO, NH	WOLFEBORO	BARNSTEAD	06/07/2014
SULLIVAN, THOMAS J WOLFEBORO, NH	PETTIT-SCOTT, MAYA L WOLFEBORO, NH	WOLFEBORO	SANBORNVILLE	06/07/2014
BOYLE, JODY A WOLFEBORO, NH	REEVE, KIMBERLY M WOLFEBORO, NH	CONCORD	CONCORD	06/12/2014
MILLER, BRANDON S WOLFEBORO	SMITH, SHELLEY J WOLFEBORO	WOLFEBORO	OSSIPEE	06/14/2014
STEPHEN, PETER A TAMPA, FL	SMITH, DANIELLE E TAMPA, FL	WOLFEBORO	WOLFEBORO	06/14/2014

DEPARTMENT OF STATE
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WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
BUFFINGTON, CHRISTOPHER WOLFEBORO, NH	STRAW, EDITA WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/15/2014
MCGUIRK, SEAN LAKE WORTH, FL	TYLER, KRISTIN N LAKE WORTH, FL	WOLFEBORO	WOLFEBORO	06/17/2014
EMERSON, SHANE WOLFEBORO, NH	HUGHES, JODI A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/21/2014
FOGLE, SCOTT L HANOVER, PA	SMITH, LEAH HANOVER, PA	WOLFEBORO	WOLFEBORO	06/21/2014
KNERR, CAROL HADLEY, MA	HERSEY, LYNN HADLEY, MA	WOLFEBORO	ALTON	06/21/2014
CHRISTY, MICHAEL WOLFEBORO, NH	KAISER, MARY A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/28/2014

DEPARTMENT OF STATE
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WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
SULLIVAN, TERENCE M MILTON, MA	KILGALLEN, KATHLEEN E SPARTA, NJ	WOLFEBORO	ALTON	07/05/2014
MICHAEL, JONATHAN P WATERVILLE, ME	YOUNG, MALLORY C WATERVILLE, ME	WOLFEBORO	WOLFEBORO	07/12/2014
SWIFT, JUSTIN D WOLFEBORO, NH	DEVINE, MARY L WOLFEBORO, NH	WOLFEBORO	OSSPEE	07/12/2014
PAPAS, ILIA M NEW YORK, NY	HAYES, CAROLINE NEW YORK, NY	WOLFEBORO	MEREDITH	07/19/2014
ROBATAR, SCOTT D ANN ARBOR, MI	ESTES, CAITLIN E ANN ARBOR, MI	WOLFEBORO	WOLFEBORO	07/19/2014
WHEATON, HARRISON W NEW YORK, NY	WILLSCHER, GAYLE A NEW YORK, NY	WOLFEBORO	WOLFEBORO	07/19/2014

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WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
WHITE, CHRISTOPHER D LAKEWOOD, CO	FORSBURG-BLEASDALE, CARMEN K LAKEWOOD, CO	WOLFEBORO	WOLFEBORO	07/27/2014
GOWDY, KIRSTEN M WOLFEBORO	POULIN, SUZANNE G WOLFEBORO	WAKEFIELD	SANBORNVILLE	08/08/2014
O'NEIL, SHANE P CHICAGO, IL	POVICH, ANDREW M CHICAGO, IL	WOLFEBORO	WOLFEBORO	08/08/2014
FICHTER, BRAD D WOLFEBORO, NH	QUANN, BRENNNA C ALTON, NH	WOLFEBORO	ALTON	08/09/2014
KELLEY JR, ROBERT J WOLFEBORO, NH	CHICK, SAMANTHA WOLFEBORO, NH	WOLFEBORO	FRANKLIN	08/09/2014
SCHULTZ, JONATHAN P HOBOKEN, NJ	SPURR, SARAH C HOBOKEN, NJ	WOLFEBORO	WOLFEBORO	08/09/2014

DEPARTMENT OF STATE
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WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
BERGERON, JEFFREY D WOLFEBORO, NH	BRETTON, JACLYN M WOLFEBORO, NH	WOLFEBORO	SALEM	08/16/2014
GILLIS, JONATHAN P BOSTON, MA	DONOHUE, CAROLINE E BOSTON, MA	WOLFEBORO	WOLFEBORO	08/16/2014
MARTIN, BENJAMIN S NASHVILLE, TN	ARNO, REBECCA L NASHVILLE, TN	WOLFEBORO	WOLFEBORO	08/16/2014
RONQUILLO, JONNE JOSE G WHITE PLAINS, NY	BLACK, NICOLE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/16/2014
STOCKTON, ANDREW P WOLFEBORO, NH	MORGAN, RIANNA J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/16/2014
TILLMAN, DANIEL S NEW YORK, NY	ALLEN, MICHALA NEW YORK, NY	WOLFEBORO	WOLFEBORO	08/16/2014

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WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
BROCK, ROBERT L WOLFEBORO, NH	BERRY, SUSAN E WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/22/2014
WALBRIDGE, TIMOTHY A EFFINGHAM, NH	SEAMAN, ELIZABETH C EFFINGHAM, NH	WOLFEBORO	EATON	08/23/2014
TWINING, NOAH W PORTLAND, OR	DIGHT, MARTHA C PORTLAND, OR	WOLFEBORO	WOLFEBORO	09/13/2014
ALGER, BRETT M BEVERLY, MA	COURNE, ANNIE E BEVERLY, MA	WOLFEBORO	WOLFEBORO	09/19/2014
GALUSZEWSKI, MARK J BILLERICA, MA	CLARK, KATHRYN A BILLERICA, MA	WOLFEBORO	WOLFEBORO	09/20/2014
KOPRIVA, GREGORY J NAPLES, FL	JHORTAAS, BROOKE E NAPLES, FL	WOLFEBORO	ALTON	09/20/2014

DEPARTMENT OF STATE
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WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
CONWAY III, FRANCIS SELDEN, NY	PASSARELLA, JILLIAN G SELDEN, NY	WOLFEBORO	WOLFEBORO	09/27/2014
CALLAHAN, PATRICK W BELLINGHAM, MA	GALANIS, JENNIFER K BELLINGHAM, MA	WOLFEBORO	ALTON	10/04/2014
PIERCE, SHAUNA R LITTLE ROCK, AR	MCELMURRY, HOLLY LITTLE ROCK, AR	WOLFEBORO	WOLFEBORO	10/04/2014
TEDESCHI, KRISTOPHER R NEW YORK, NY	STOECKLE, ABIGAIL T NEW YORK, NY	WOLFEBORO	WOLFEBORO	10/04/2014
QUELLETTE, JEFFREY G WOLFEBORO, NH	GLOVER, CHRISTY M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/05/2014
AMES, EVAN R TUFTONBORO, NH	NOYES, KATHERINE A TUFTONBORO, NH	WOLFEBORO	FARMINGTON	10/12/2014

DEPARTMENT OF STATE
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WOLFEBORO MARRIAGE REPORT
1/1/2014 – 12/31/2014

PERSON A'S NAME & RESIDENCE	PERSON B'S NAME & RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
TEDDER, DAVID A ROCKVILLE, MD	BELANGER, SARAH G ROCKVILLE, MD	WOLFEBORO	WOLFEBORO	10/18/2014
TESSARI IV, FREDERICK R WOLFEBORO, NH	GUAY, KIMBERLY J WOLFEBORO, NH	WOLFEBORO	DOVER	10/18/2014
WHITTING, JORDAN K WOLFEBORO, NH	ALARIE, DANEILLE J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/25/2014
DUPUIS, ADAM J WOLFEBORO, NH	BOGGS, BRITTANY L WOLFEBORO, NH	WOLFEBORO	OSSIPEE	12/13/2014
HEIDBRINK, BENJAMIN D MIRROR LAKE, NH	BRAVO, ANDREA D WOLFEBORO, NH	TUFTONBORO	WOLFEBORO	12/28/2014

TELEPHONE DIRECTORY

“9-1-1” EMERGENCY TELEPHONE NUMBER “9-1-1”

AMBULANCE.....	9-1-1
FIRE/RESCUE DEPARTMENT.....	9-1-1
POLICE DEPARTMENT.....	9-1-1

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Animal Control Officer	569-1444
Assessor’s Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	569-2422
Household Hazardous Waste (3 rd Sat. May-Oct., 8:30 AM-Noon)	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150 or 8183
Municipal Electric Department, Armory Building	569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	569-5639
Planning Board	569-5970
Planning & Zoning Administrator	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150
Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

OFFICE HOURS

Code Enforcement Officer	Monday-Friday	7:00 AM to 3:00 PM
Wolfeboro Public Library	Monday-Thursday	9:30 AM to 8:00 PM
	Friday & Saturday	9:30 AM to 5:00 PM
Municipal Electric Department	Monday-Friday	8:00 AM to 3:30 PM
Planning Department	Monday-Friday	8:00 AM to 4:00 PM
Solid Waste Facility - Summer	Mon., Tues., Wed., Fri.	7:30 AM to 3:30 PM
(Closed Thursday)	Saturday	7:30 AM to 3:00 PM
	Sunday	7:30 AM to 2:30 PM
Winter Hours Closed Wednesday & Thursday		
Town Clerk	Monday-Friday	8 AM-1 PM & 2 PM-4 PM
Town Offices	Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Utilities	Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	Monday-Friday	8:00 AM – 12:00 PM
(Outreach Center)		

Photos Courtesy of Russell Schundler and Robert Ness

