DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1 : 25 : 16

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: WOLFEBORO County CARROLL

PREPARER'S INFORMATION

First Name: Peter
Last Name: Chamberlin
Street No.: 84
Street Name: So Main
Phone Number: (603) 569-8168
Email (optional): financedirector@wolfeboronh.us

APPROPRIATIONS

GENERAL GOVERNMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive	$351,870	$1,030		$352,900
4140 - 4149	Election, Registration & Vital Statistics				
4150 - 4151	Financial Administration	$315,339	$5,959		$321,298
4152	Revaluation of Property				
4153	Legal Expense				
4155 - 4159	Personnel Administration				
4191 - 4193	Planning & Zoning	$196,498	$2,699		$199,197
4194	General Government Buildings	$57,820	$7,843		$65,663
4195	Cemeteries	$9,327			$9,327
4196	Insurance				
4197	Advertising & Regional Association				
4199	Other General Government	$1,268,296	$89,641	$145,440	$1,212,497
General Government Subtotal		$2,199,150	$107,172	$145,440	$2,160,882

APPROPRIATIONS

PUBLIC SAFETY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police	$1,719,543	$84,802		$1,804,345
4215-4219	Ambulance				
4220-4229	Fire	$1,798,292	$56,132	$7,000	$1,847,424
4240-4249	Building Inspection	$137,515	$2,508		$140,023
4290-4298	Emergency Management	$4,408			$4,408
4299	Other (Including Communications)	$514,141	$19,194	$995	$532,340
Public Safety Subtotal		$4,173,899	$162,636	$7,995	$4,328,540

AIRPORT/AVIATION CENTER

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration	$215,857	$4,601		$220,458
4312	Highways & Streets	$1,390,471	($36,826)	$2,500	$1,351,145
4313	Bridges				
4316	Street Lighting				
4319	Other	$541,733	($23,119)	$5,600	$513,014
Highways and Streets Subtotal		$2,148,061	($55,344)	$8,100	$2,084,617

APPROPRIATIONS

SANITATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	$810,894	($13,482)	$2,500	$794,912
4325	Solid Waste Clean-up				
4326-4328	Sewage Collection & Disposal	$1,777,740	($21,024)	$18,750	$1,737,966
4329	Other Sanitation				
Sanitation Subtotal		$2,588,634	($34,506)	$21,250	$2,532,878

WATER DISTRIBUTION AND TREATMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4331	Administration				
4332	Water Services	$1,200,656	($19,176)	$7,000	$1,174,480
4335	Water Treatment	$492,420	$833		$493,253
4338 - 4339	Water Conservation & Other	$122,000		$120,000	$2,000
Water Distribution and Treatment Subtotal		$1,815,076	($18,343)	$127,000	$1,669,733

APPROPRIATIONS

ELECTRIC

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation	$2,456,171	($23,872)	$2,505	$2,429,794
4353	Purchase Costs	$5,970,122	$165,745		$6,135,867
4354	Electric Equipment Maintenance				
4359	Other Electric Costs	$91,000	$78,200	$89,000	$80,200
Electric Subtotal		$8,517,293	$220,073	$91,505	$8,645,861

HEALTH

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration	$6,280	$6		$6,286
4414	Pest Control	$21,236			$21,236
4415 - 4419	Health Agencies & Hospital & Other	$115,266			$115,266
Health Subtotal		$142,782	$6		$142,788

WELFARE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance	$144,123	($48,370)		$95,753
4444	Intergovernmental Welfare Payments				
4445 - 4449	Vendor Payments & Other				
Welfare Subtotal		$144,123	($48,370)		$95,753

APPROPRIATIONS

CULTURE AND RECREATION

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4520 - 4529	Parks & Recreation	$1,082,833	$13,103	$6,555	$1,089,381
4550 - 4559	Library	$474,248	$10,482	$200	$484,530
4583	Patriotic Purposes	$16,200			$16,200
4589	Other Culture & Recreation	$64,085	$1,498	$300	$65,283
Culture and Recreation Subtotal		$1,637,366	$25,083	$7,055	$1,655,394

CONSERVATION & DEVELOPMENT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4611 - 4612	Admin. & Purch. of Natural Resources	$9,438	($6)		$9,432
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development	$13,260	$9		$13,269
Conservation & Development Subtotal		$22,698	$3		$22,701

DEBT SERVICE

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4711	Principal Long Term Bonds & Notes	$443,982	$252,840		$696,822
4721	Interest Long Term Bonds & Notes	$223,260	$105,181		$328,441
4723	Interest on Tax Anticipation Notes	$5,000			$5,000
4790 - 4799	Other Debt Service				
Debt Service Subtotal		$672,242	$358,021		$1,030,263

APPROPRIATIONS

CAPITAL OUTLAY

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land	$15,000		$15,000	
4902	Machinery, Vehicles, & Equipment	$71,734		$71,734	
4903	Buildings	$12,100		$12,100	
4909	Improvements Other Than Buildings	$28,900	$50,000	$28,900	$50,000
Capital Outlay Subtotal		$127,734	$50,000	$127,734	$50,000

OPERATING TRANSFERS OUT

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund	$803,140	($20,270)		$782,870
	Sewer	$803,140	($20,270)		$782,870
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out Subtotal		$803,140	($20,270)		$782,870

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	$24,992,198	$746,161	$536,079	$25,202,280

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Cable Contract, Salaries & Benefits	Remove Line
4140-4149	Salaries & Benefits, Elections	Remove Line
4150-4151	Salaries & Benefits, Assessing Contract	Remove Line
4191-4193	Salaries & Benefits, Heat & Oil, Building Maintenance, IT Maintenance Contracts	Remove Line
4210-4214	Salaries & Benefits, Machinery & Equipment, Vehicle Leases	Remove Line
4220-4229	Salaries & Benefits	Remove Line
4240-4249	Salaries & Benefits	Remove Line
4290-4298	Salaries & Benefits	Remove Line
4311	Salaries & Benefits, Gasoline & Diesel Fuel, Propane	Remove Line
4324	Salaries & Benefits, Machinery Maintenance, Rentals & Leases	Remove Line
4414	Salaries & Benefits	Remove Line
4441-4442	Direct Assistance Rent, Food, Utilities & Other	Remove Line
4520-4529	Salaries & Benefits, Land/Land Improvements, Machinery & Equipment, Grounds Maintenance, Diesel Fuel, Supplies, Building Maintenance	Remove Line
4550-4559	Salaries & Benefits, Heat & Oil, Computer Maintenance, Office Equipment Maintenance	Remove Line
4589	Salaries & Benefits, Electricity, Water	Remove Line
4711	Principal & Interest Payments	Remove Line
4332	Salaries & Benefits, Administrative Cost Allocation, Gasoline & Oil, Diesel Fuel, Machinery & Equipment, Principal & Interest	Remove Line

4335	Salaries & Benefits, Administrative Cost Allocation, Rentals & Leases, Diesel, Propane, Debt Service Payments	Remove Line
4351-4352	Salaries & Benefits, Legal, Outside Services, Administrative Cost Allocation, Gasoline & Oil, Outside Service, Contract Services, Fuels Oils, Electricity	Remove Line
4326-4329	Salaries & Benefits, Diesel Fuel, Gasoline, Machinery & Equipment, Electricity, Administrative Cost Allocation, Debt Service Payments	Remove Line
4589	Salaries & Benefits, Machinery Maintenance, Building Maintenance, Debt Service Payments	Remove Line

WOLFEBORO (493)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Peter	Chamberlin	Dec 10, 2015

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

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