

**TOWN OF WOLFEBORO  
NEW HAMPSHIRE**

***ANNUAL TOWN REPORT 2016***



**For the Year Ending December 31, 2016  
With Proposed Budget, Warrant Articles  
and Other Information for 2017**

Front and Back Cover Photo Courtesy of Russell D. Schundler



Annual Report  
of the Town of

**WOLFEBORO  
NEW HAMPSHIRE**

For the Year Ending, December 31, 2016

With Proposed Budget, Warrant Articles and  
Other Information for 2017

Population	6,248
Total Taxable Valuation, 2016	\$1,966,408,256
Tax Rate	\$14.63 per \$1,000.00



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## **IN MEMORY**

Chester L. Spinney, Jr.

February 12, 1927 July 11, 2016

Chet was the second Town Manager of Wolfeboro and held that position for 5 years.

He was an avid outdoorsman enjoying hunting, fishing, skiing, tennis and golf. He proudly served in the U.S. Navy during World War II.

Chet will be missed by his children, grandchildren, great-grandchildren, all who worked with him and all who had the pleasure of knowing him.

## **IN MEMORY**

Curtis A. Pike

December 11, 1928 January 25, 2106

Curt was the first Public Works Director for the Town of Wolfeboro retiring in 1991. He was a lifelong resident of Wolfeboro.

Curt was a Major in the U.S. Army serving in World War II and had 2 tours in Vietnam. He was awarded the Bronze Star with Oak Leaf Cluster, the Vietnam Cross of Gallantry with Gold Star and the Vietnam Campaign Medal with 6 Battle Stars.

Curt was also a Police Commissioner for 2 terms and served as Chairman for 2 years. He was a long time member of the Wolfeboro Fire Department. He was a member of the Tuftonboro Grange and a former member of the Lake Shore Grange.

Curt will be missed by his wife, children, grandchildren, co-workers and all who had the pleasure of knowing him.

## **IN MEMORY**

Howard "Roger" Hardy

October 15, 1944    January 28, 2016

Roger was a member of the Wolfeboro Budget Committee for 3 years and was a Trustee of Trust Funds for 3 years.

He was also a member of the Wolfeboro Lions Club and was involved with the Great Waters Music Festival.

Roger will be missed by his wife, children, grandchildren, fellow Trustees and all who knew him.

## **IN MEMORY**

Theresa Kennington

February 3, 1929    June 4, 2016

Terry served on the Conservation Commission for 3 years serving as a Chairman for 1 year. She also served on the Historic District Commission for 3 years. She was an avid painter.

Terry will be missed by her stepchildren, cousins and all who knew her.



## **TOWN OFFICERS**

### **BOARD OF SELECTMEN**

BRAD HARRIMAN, CHAIRMAN	TERM EXPIRES 2019
LUKE FREUDENBERG, VICE CHAIRMAN	TERM EXPIRES 2018
LINDA T. MURRAY	TERM EXPIRES 2017
DAVID A. SENEAL	TERM EXPIRES 2017
Q. DAVID BOWERS	TERM EXPIRES 2018
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2017
JOHN C. BURT, TREASURER	TERM EXPIRES 2017
RANDY WALKER, MODERATOR	TERM EXPIRES 2018

### **ADMINISTRATIVE HEADS**

DAVID W. OWEN, TOWN MANAGER  
PETER CHAMBERLIN, FINANCE DIRECTOR  
BRENDA LaPOINTE, TAX COLLECTOR  
STUART CHASE, POLICE CHIEF  
JAMES PINEO, FIRE/RESCUE CHIEF  
JAMES PINEO, EMERGENCY MANAGEMENT DIRECTOR  
ROBERT HOUSEMAN, DIRECTOR OF PLANNING &  
DEVELOPMENT, RESIGNED  
MATTHEW SULLIVAN,  
DIRECTOR OF PLANNING & DEVELOPMENT  
DAVID FORD,  
DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES  
CHRISTINE COLLINS, DIRECTOR OF PARKS & RECREATION  
CYNTHIA SCOTT, LIBRARY DIRECTOR  
LAUREN HAMMOND, LIBBY MUSEUM DIRECTOR  
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED  
SCHELLEY RONDEAU, HEALTH OFFICER  
DAVID SENEAL, HEALTH INSPECTOR  
AMELIA CAPONE-MUCCIO, WELFARE DIRECTOR

### **LIBRARY TRUSTEES**

PRUDENCE FITTS, CHAIRMAN PRO TEMP	TERM EXPIRES 2017
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### **LIBRARY TRUSTEES**

LINDA WILBERTON	TERM EXPIRES 2017
CANDACE THAYER	TERM EXPIRES 2018
MICHAEL J. HODDER, RESIGNED 9/2016	TERM EXPIRES 2018
SUSAN RASER, APPOINTED	TERM EXPIRES 2017
LINDA MATCHETT	TERM EXPIRES 2019
PAT McLAUGHLIN, ALTERNATE	TERM EXPIRES 2017
JANE NEWCOMB, ALTERNATE, APPOINTED	TERM EXPIRES 2017
Q. DAVID BOWERS	BOS LIAISON

### **POLICE COMMISSIONERS**

STEVE WOOD, CHAIRMAN	TERM EXPIRES 2017
JOSEPH BALBONI, JR.	TERM EXPIRES 2018
RON GOODGAME	TERM EXPIRES 2019
LUKE FREUDENBERG	BOS LIAISON

### **BUDGET COMMITTEE**

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2017
ROBERT J. TOUGHER, VICE CHAIRMAN	TERM EXPIRES 2019
BRIAN BLACK	TERM EXPIRES 2017
STEVE JOHNSON	TERM EXPIRES 2017
HAROLD PARKER	TERM EXPIRES 2018
JOHN C. BURT	TERM EXPIRES 2018
ROBERT MOHOLLAND	TERM EXPIRES 2018
ROBERT E. LOUGHMAN	TERM EXPIRES 2019
ROBERT G. O'BRIEN	TERM EXPIRES 2019
LUKE FREUDENBERG	FOR SELECTMEN

### **PLANNING BOARD**

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2019
STACIE JO POPE, VICE CHAIRMAN	TERM EXPIRES 2017
MICHAEL HODDER	TERM EXPIRES 2017
JOHN D. THURSTON	TERM EXPIRES 2018
VAUNE DUGAN	TERM EXPIRES 2018
PAUL O'BRIEN	TERM EXPIRES 2019

### **PLANNING BOARD**

DAVID ALESSANDRONI,	
ALTERNATE	TERM EXPIRES 2017
BRAD HARRIMAN	FOR SELECTMEN
Q. DAVID BOWERS, ALTERNATE	FOR SELECTMEN

### **TRUSTEES OF TRUST FUNDS**

ROBERT STEWART, TREASURER	TERM EXPIRES 2018
BARBARA LOBDELL	TERM EXPIRES 2017
LISA BRAITERMAN	TERM EXPIRES 2019
DENNIS O'HERN, ALTERNATE	TERM EXPIRES 2017
MARY O'BRIEN, ALTERNATE	TERM EXPIRES 2017

### **SUPERVISORS OF THE CHECKLIST**

THOMAS O'DOWD, CHAIRMAN	TERM EXPIRES 2022
BARBARA J. HUNT	TERM EXPIRES 2018
JEFFREY A. URQUHART	TERM EXPIRES 2020

### **ZONING BOARD OF ADJUSTMENT**

FRED TEDESCHI, CHAIRMAN	TERM EXPIRES 2017
MICHAEL HODDER,	
VICE CHAIRMAN	TERM EXPIRES 2018
SUZANNE RYAN	TERM EXPIRES 2017
HANK WHY	TERM EXPIRES 2018
CHRISTINE FRANSON	TERM EXPIRES 2019
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2018
SUSAN RASER, ALTERNATE	TERM EXPIRES 2018
DAVID A. SENEAL, ALTERNATE	TERM EXPIRES 2019

### **CONSERVATION COMMISSION**

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2017
LENORE CLARK, VICE CHAIRMAN	TERM EXPIRES 2018
RICHARD O'DONNELL	TERM EXPIRES 2017
JEFF MARCHAND	TERM EXPIRES 2018
ARTHUR SLOCUM	TERM EXPIRES 2018
EDWARD ROUNDY	TERM EXPIRES 2019
GAIL ANTONUCCI	TERM EXPIRES 2019
RANDOLPH TETREALT,	
ALTERNATE	TERM EXPIRES 2018

### **CONSERVATION COMMISSION**

DAVID SENECAI,	
ALTERNATE & BOS LIASON	TERM EXPIRES 2017
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2017

### **REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION**

ROGER F. MURRAY, III	TERM EXPIRES 2018
VACANT	TERM EXPIRES 2020

### **ECONOMIC DEVELOPMENT COMMITTEE**

KATHY EATON, CHAIRMAN	TERM EXPIRES 2017
CINDY PATTEN, VICE CHAIRMAN	TERM EXPIRES 2019
MIKE ROUSH	TERM EXPIRES 2017
DENISE ROY- PALMER	TERM EXPIRES 2018
LISA LUTTS	TERM EXPIRES 2018
CRAIG GEMMELL	TERM EXPIRES 2018
STEVE DURGAN	TERM EXPIRES 2019
ALAN HARDING	TERM EXPIRES 2019
STEVE JOHNSON, ALTERNATE	TERM EXPIRES 2018
MARY DeVRIES, ALTERNATE	TERM EXPIRES 2019
JEFF McGUINNESS, ALTERNATE	TERM EXPIRES 2019
Q. DAVID BOWERS	FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE	FOR SELECTMEN

### **MILFOIL COMMITTEE**

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2017
KENNETH MARSCHNER	TERM EXPIRES 2017
KURT DIETZER	TERM EXPIRES 2017
SUSAN GOODWIN	TERM EXPIRES 2017
MARC MARTIN	TERM EXPIRES 2017
STACIE JO POPE	TERM EXPIRES 2017
REBECCA BARTLETT	TERM EXPIRES 2019
LINDA T. MURRAY	FOR SELECTMEN

### **WOLFEBORO ENERGY COMMITTEE**

BARBARA LAVERICK	TERM EXPIRES 2017
BRUCE McCRACKEN	TERM EXPIRES 2017
DOUGLAS SMITHWOOD	TERM EXPIRES 2017

**WOLFEBORO ENERGY COMMITTEE**

JEFF OUELLETTE	TERM EXPIRES 2018
JIM ROUILLARD	TERM EXPIRES 2018
SUSAN FULLER	TERM EXPIRES 2019
JIM LADD	TERM EXPIRES 2019

**INFORMATION SYSTEMS ADVISORY COMMITTEE**

JAMES T. COLLINS	TERM EXPIRES 2017
KEITH SIMPSON	TERM EXPIRES 2018
WILL HERMAN	TERM EXPIRES 2019

**MASTER PLAN IMPLEMENTATION COMMITTEE**

ROGER F. MURRAY, III	STACIE JO POPE
JOYCE DAVIS	
LINDA T. MURRAY, FOR SELECTMEN	

**CARROLL COUNTY TRANSPORTATION  
ADVISORY COUNCIL**

DAVID A. SENEAL	TERM EXPIRES 2017
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**AGRICULTURAL COMMISSION**

LAWREEN STRAUCH, CHAIRMAN	TERM EXPIRES 2017
CAROLYN FREDRICKSON	TERM EXPIRES 2017
DENNIS DeVYLDER	TERM EXPIRES 2018
DAVID STRAUCH	TERM EXPIRES 2018
WENDY R. RODGERS	TERM EXPIRES 2018
CHARLES HORSKEN	TERM EXPIRES 2019
MARGE STRUNK	TERM EXPIRES 2019
ALAN FREDRICKSON, ALTERNATE	TERM EXPIRES 2017
MARK LUSH, ALTERNATE	TERM EXPIRES 2017
KAREN DeVYLDER, ALTERNATE	TERM EXPIRES 2018
SARAH M. SILK,	
ALTERNATE, VICE CHAIRMAN	TERM EXPIRES 2018
BLAIR MOODY, ALTERNATE	TERM EXPIRES 2019
DAVID A. SENEAL	SELECTMEN LIASON

### **PATHWAYS COMMITTEE**

PETER COLE, CHAIRMAN	TERM EXPIRES 2017
FRED TEDESCHI	TERM EXPIRES 2017
GEORGE VANDERHEIDEN	TERM EXPIRES 2017
KATHY BARNARD, RESIGNED APRIL, 2016	TERM EXPIRES 2018
KATJA S. FOX, APPOINTED	TERM EXPIRES 2018
JIM EISENHOWER	TERM EXPIRES 2018
VAUNE DUGAN	TERM EXPIRES 2018
JAMES NUPP	TERM EXPIRES 2019
MAL BLODGETT	TERM EXPIRES 2019

### **FISHERVILLE COMMITTEE**

LUCY VANCLEVE, CHAIRMAN	TERM EXPIRES 2017
CAROLINE NOLAN	TERM EXPIRES 2017
PAUL W. GREEN, III	TERM EXPIRES 2017
DON MUSCAVITZ	TERM EXPIRES 2017
LINDA T. MURRAY	FOR SELECTMEN

### **HERITAGE COMMISSION**

MAGGIE STIER, CHAIRMAN	TERM EXPIRES 2019
ANNE BLODGET, VICE CHAIRMAN	TERM EXPIRES 2018
VAUNE DUGAN	TERM EXPIRES 2017
HAROLD PARKER	TERM EXPIRES 2017
WENDY McHUGH	TERM EXPIRES 2018
CINDY MELANSON	TERM EXPIRES 2019
SHERYLL ROSS	TERM EXPIRES 2019
GENE DENU. ALTERNATE	TERM EXPIRES 2018
Q. DAVID BOWERS, ALTERNATE & BOS LIAISON	TERM EXPIRES 2019



## THE STATE OF NEW HAMPSHIRE

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THE POLLS WILL BE OPEN FROM 8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs;

You are hereby notified to meet at the Great Hall at the Town Hall in said Wolfeboro on Tuesday the 7<sup>th</sup> of February, 2017 at 7:00 P.M., to act upon the Town Warrant. Voting for elected officials and final voting on the Town Warrant will take place on Tuesday, the 14<sup>th</sup> day of March, 2017 in the Great Hall at Town Hall from 8:00 A.M. to 7:00 P.M.

**ARTICLE 1:** To choose two (2) Selectmen for three years, one (1) Town Clerk for three (3) years, one (1) Treasurer for One (1) year, two (2) Library Trustees for three (3) years, one (1) Library Trustee for one (1) year, one (1) Police Commissioner for three (3) years, three (3) Budget Committee Members for three (3) years, two Planning Board Members for three (3) years, and one (1) Trustee of Trust Funds for three (3) years.

**ARTICLE 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to allow Accessory Dwelling Units as a use permitted by conditional use permit throughout town in accordance with RSA 674:71-73 and RSA 674:21. Associated revisions include:

- Add Accessory Dwelling Unit definition
- Revise definitions of Dwelling, Duplex and Dwelling, Single Family
- Require 1 additional parking space for each Accessory Dwelling Unit
- Remove all references to Accessory Apartments in Chapter 175

**Recommended by the Planning Board (5-0)**  
**(Majority vote required)**

**ARTICLE 3:** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend §175-10. - Wetlands Conservation Overlay District, Special Uses to:

- Reformat the section
- Allow for lot redevelopment within the wetlands setback, wetlands buffer and wetlands when no alternative location on a parcel exists which has a less detrimental impact on a wetland
- Provide criteria for less detrimental impact

**Recommended by the Planning Board (5-0)**  
**(Majority vote required)**

**ARTICLE 4:** Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-106. - Bay Street Limited Business District, Permitted Uses to include Bed-and-Breakfasts as a permitted use.

**Recommended by the Planning Board (5-0)**  
**Majority Vote Required**

**ARTICLE 5:** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-106. - Bay Street Limited Business District, Permitted Uses and § 175-116. - Wolfeboro Falls Limited Business District, Permitted Uses to include Inns as a permitted use.

**Recommended by the Planning Board (5-0)**  
**(Majority vote required)**

**ARTICLE 6:**

Are you in favor of the adoption of Amendment No. 5 as submitted by petition for the Wolfeboro Planning and Zoning Ordinance as follows:

1. Amend Chapter 175, Part 1, Article XXVII of the Wolfeboro Ordinances and Bylaws to remove the absolute restriction on drive-through restaurants and permitting their construction and operation on lots consisting of at least one (1) acre, changing the definition of "Restaurant, Carryout" to read as follows: A commercial establishment open to the general public which, by design of physical facilities or by service or packaging procedures, permits or encourages the purchase of prepared ready-to-eat foods intended to be consumed either on or off the premises. Restaurant drive-throughs are permitted only on lots with a minimum of one (1) acre of land, and are prohibited on any lot consisting of less than one (1) acre.
2. Amend Chapter 175, Part 1, Article XIV (Section 175-91) of the Wolfeboro Ordinances and Bylaws to add "Restaurants, Carryout," under Section E, as an additional permitted use for Commercial District C1 Central Business District.

**Not Recommended by the Planning Board (5-0-1)**  
**(Majority vote required)**

**ARTICLE 7:** Are you in favor of the adoption of Amendment No. 6 as submitted by petition for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175-44, E. Placement of Signs, (1) and (2) as follows: to prohibit all signs in the public right of way; to allow one pair of signs at each intersection where travelers must change direction from one public way to another, with a maximum of two pair of signs per business; and to require abutter, rather than public works, approval for the location of all new business directional signs.

**Not Recommended by the Planning Board (5-0)**  
**(Majority vote required)**

**ARTICLE 8: EFFLUENT DISPOSAL STUDY**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars **(\$500,000) from the lawsuit settlement funds in the Sewer Enterprise Fund for the purpose of completing NHDES Administrative Order requirements, including designing, permitting and installing a full-scale pilot** of the long-term solution to the effluent disposal problem, and to **construct sewer infiltration reduction improvements at the Dockside parking lot.** Such expenditures will not result in any increase in the tax rate. The default amount for the appropriation shall be \$0.00. If the

proposed appropriation is not approved, the default amount shall be deemed to have been approved.

Estimated Tax Rate Impact: 2017--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

(Majority vote required)

#### **ARTICLE 9: Wastewater Collection System Asset Management Plan**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000)** for the purpose of **developing an Asset Management Program for the Town's wastewater collection system**, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$30,000 under and in compliance with the provisions of the Municipal Finance Act (RSA 33, as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Wolfeboro, additionally to authorize the Board of Selectmen **to apply for and accept grants or other funds that may reduce the amount to be repaid by \$30,000** and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as become available from the federal and state governments and pass any necessary vote relating thereto.

Estimated Tax Rate Impact: 2017--\$0.00    2018--\$0.015 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 7-0)

(3/5 Majority vote required)

#### **ARTICLE 10: Center Street Reconstruction/Additional Authorization**

To see whether the Town will Vote to raise and appropriate the sum of Five Hundred Forty Three Thousand Three Hundred Thirty Three dollars **(\$543,333)** (\$140,000 for roadwork, \$350,000 for handling contaminated soil and groundwater and \$53,333 for contingencies), **for increased costs for the reconstruction of Center Street from South Main Street to Wolfeboro Falls** (the "Project"). Said sum to be in addition to any Federal, State or private funds made available therefor. Two Million One Hundred Thousand Dollars (\$2.1 million) was raised and appropriated for the Project by Warrant Article 5 of the 2013 Town Meeting; total Project cost is now \$2,643,333. Of the increased costs of \$543,333, NHDOT will fund two-thirds (2/3) of the cost of roadwork; NHDES will reimburse the cost of handling contaminated soil and groundwater (\$350,000); and One Hundred Thousand dollars **(\$100,000) shall be raised by general taxation.**

Estimated Tax Rate Impact: 2017--\$0.05 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 11: 2017 Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling **\$26,027,221**. Should this article be defeated the operating budget shall be \$25,497,435, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2017--\$4.93 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 12: Town Road Upgrades**

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand dollars **(\$750,000) for the purpose of upgrading Town roads and drainage systems.**

Estimated Tax Rate Impact: 2017--\$0.38 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 13: Mast Landing Parking Lot Upgrades**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars **(\$170,000) for the purpose of constructing parking lot, pedestrian and stormwater treatment improvements to the Mast Landing Parking Lot.**

Estimated Tax Rate Impact: 2017--\$0.09 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 14: Survey/Design Engineering for Reconstruction of 390 Line**

To see whether the Town will vote to raise and appropriate the sum of One Hundred Forty Five Thousand dollars **(\$145,000) from the Electric Enterprise Fund** for the purpose of performing surveying and engineering design work in preparation for the reconstruction of the 390 line which feeds the Town's electric power supply from Tufonboro to Wolfeboro. **Such expenditures will not result in any increase in the tax rate or electric rate.**

Estimated Tax Rate Impact: 2017--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 15: Dockside Boat Ramp Upgrade**

To see whether the Town will vote to raise and appropriate the sum of Ninety Thousand dollars (\$90,000) for the purpose of **reconstructing and improving the boat ramp at the Dockside Parking Lot.**

Estimated Tax Rate Impact: 2017--\$0.046 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-1)

(Majority vote required)

**ARTICLE 16: Foss Field Replacement Building**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety-Nine Thousand Three Hundred Twenty dollars (\$299,320) for the purpose of **constructing a Foss Field Replacement Building, including public restrooms, storage, and pavilion.** One Hundred Thousand dollars (\$100,000) shall be raised by **general taxation** and One Hundred Ninety Nine Thousand Three Hundred Twenty (\$199,320) shall be transferred from the Foss Field Replacement Building Capital Reserve Fund.

Estimated Tax Rate Impact: 2017--\$0.05 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 17: Fire Trucks and Apparatus Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand dollars (\$122,000) **to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund,** to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2017--\$0.06 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 18: Public Works Vehicles and Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars (\$170,000) **to be added to the existing Public Works Vehicles & Equipment Capital Reserve Fund,** to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2017--\$0.09 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 19: Abenaki Ski Area Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Fifty dollars (\$16,750) **to be added to the Abenaki Ski Area Capital Reserve**

**Fund** under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2017--\$0.01 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-1)

(Majority vote required)

#### **ARTICLE 20: Wastewater Treatment Plant Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) to be added to the existing Wastewater Treatment Plant Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated agents to expend this capital reserve fund.

Estimated Tax Rate Impact: 2017--\$0.06 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-1)

(Majority vote required)

#### **ARTICLE 21: Building Maintenance Capital Reserve Fund**

To see if the Town will vote **to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be added to the existing Building Maintenance Capital Reserve Fund** established for the purpose of **making needed repairs and performing needed maintenance to the Town's building facilities**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2017--\$0.03 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-0-1)

(Majority vote required)

#### **ARTICLE 22: Renovation of the Old Railroad Freight House Building**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of renovating the Old Railroad Freight House Building at 61 Railroad Avenue (Wolfeboro Tax Map 217, Lot 46) to make said Building building and fire code compliant and handicapped accessible; and to relocate said Building to another location on the same parcel, if the Selectmen determine that the alternative location will facilitate the renovation of the building and better serve the needs of the Town. Further, to raise and appropriate the sum of Ninety Five Thousand dollars (\$95,000) to be placed in said Capital Reserve Fund. The Selectmen are designated as agents to expend this capital reserve fund. The renovation of the Old Freight House Building and the expenditure of the \$95,000 shall be contingent upon the receipt by the Town of the balance of funds (currently estimated between \$200,000 and \$250,000, for a total project cost in the range of \$300,000-\$350,000) required to renovate the building for use as a public museum in private donations raised by the Lakes Region Model Railroad Museum, a New Hampshire non-profit corporation. This warrant article shall be null and void if the warrant article for the lease of the Freight House Building to the Museum fails to be approved by the voters, or if the private funds are not raised by December 31, 2018.



Estimated Tax Rate Impact: 2017—\$0.05 per \$1,000 of Assessed Valuation  
(Recommended by the Board of Selectmen by a vote of 3-0)  
(Recommended by the Budget Committee by a vote of 5-2)  
(Majority vote required)

**ARTICLE 23: Relocation of Old Railroad Freight House Building**

To see if the Town will vote to authorize the Board of Selectmen to move the Old Railroad Freight House Building to another location on Wolfeboro Tax Map 217, Lot 46, the parcel where it is currently located, if the Board of Selectmen determines that the alternate location will facilitate the renovation of the building and better serve the needs of the Town.

(Recommended by the Board of Selectmen by a vote of 3-0)  
(Majority vote required.)

**ARTICLE 24: Lease to the Lakes Region Model Railroad Museum**

To see if the Town will vote to lease the Old Railroad Freight House property located at 61 Railroad Avenue (Wolfeboro Tax Map 217, Lot 46) to the Lakes Region Model Railroad Museum, a New Hampshire non-profit corporation, for a period of ten (10) years, and to authorize the Board of Selectmen to negotiate the terms and conditions of said lease. The lease may provide the museum the option to renew for a second ten (10) year period. The property shall be used to store and display items and equipment associated with model railroads.

(Recommended by the Board of Selectmen by a vote of 3-0)  
(Majority vote required)

**ARTICLE 25: AFSCME Contract Agreement**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2017	Wages	\$38,774
	Benefits	<u>\$14,926</u>
	<b>Total 2017</b>	<b>\$53,700</b>
2018	Wages	\$38,521
	Benefits	<u>\$16,290</u>
	<b>Total 2018</b>	<b>\$57,811</b>

and further to raise and appropriate the sum of **\$53,700** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2017--\$0.027 per \$1,000 of Assessed Valuation  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of 7-0)  
(Majority vote required)

**ARTICLE 26: Police Union Contract Agreement**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2017	Wages	\$30,813
	Benefits	<u>\$ 8,637</u>
	<b>Total 2017</b>	<b>\$39,450</b>
2018	Wages	\$29,913
	Benefits	<u>\$ 8,453</u>
	<b>Total 2018</b>	<b>\$38,366</b>

and further to raise and appropriate the sum of **\$39,450** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2017--\$0.02 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Police Commission by a vote of 3-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

**ARTICLE 27: Dockside Lease Extension Authorization**

To see if the Town will vote to authorize the Board of Selectmen to enter into a **10-year lease extension agreement with Garwoods, Inc.** for the lease of the Town's property known as the Dockside Restaurant Building, and the land appurtenant thereto, for the period from January 1, 2017 to December 31, 2026.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Majority vote required)

**ARTICLE 28: COMMUNITY CRIME CONTROL**

To see if the Town will vote to establish a Policy, Ordinance, or a Charter, that would provide for a safer community. By MANDATING investigations of public officials for their criminal and civil rights violations filed by the public. A procedure where the accuser is interviewed first, gets written statements, interviews witnesses, gets written statements, interviews the accused public official last, gets written statement or written defense. And must never discuss the investigation with the accused official "off the record". Does not place the investigative file in the accused official's personnel file. Makes it MANDATORY (1) to receive and register each complaint; (2) to conduct investigations that includes the Complainant; (3) to provide a written response to every Complaint; (4) to have subpoena powers to compel the attendance of witnesses and for purposes of the production of documents; (5) a policy that would remove any and all discretion by the town officials

whether to investigate or not to investigate; (6) an investigation by an outside unbiased Agency that would have the ability to recommend termination. BY PETITION (Majority vote required)

Given under our hands and seal, this 25<sup>th</sup> day of January in the year of our Lord Two Thousand and Seventeen.

<u>Bruce Hannon</u>	Selectmen
<u>Dale Fung</u>	
	of
<u>Linda P. Murray</u>	
<u>Ch</u>	Wolfeboro
<u> </u>	
<u> </u>	

A true copy of Warrant---Attest

<u>Bruce Hannon</u>	Selectmen
<u>Dale Fung</u>	
	of
<u>Linda P. Murray</u>	
<u>Ch</u>	Wolfeboro
<u> </u>	
<u> </u>	



New Hampshire  
Department of  
Revenue Administration

2017  
MS-737

**Budget of the Town of Wolfeboro**  
Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**  
This form was posted with the warrant on: \_\_\_\_\_

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
John MacDonald, Chairman	
Steve Johnson	
John C Burt	
Robert Moholland	
Robert Loughman	
Robert O'Brien	
Robert J. Tougher	
Brian Black	
Harold Parker	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

Appropriations									
Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DNA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)	
<b>General Government</b>									
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	11	\$363,120	\$344,247	\$369,777		\$366,138		\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0		\$0		\$0
4150-4151	Financial Administration	11	\$325,290	\$318,305	\$331,939		\$331,882		\$0
4152	Revaluation of Property		\$0	\$0	\$0		\$0		\$0
4153	Legal Expense		\$0	\$0	\$0		\$0		\$0
4155-4159	Personnel Administration		\$0	\$0	\$0		\$0		\$0
4191-4193	Planning and Zoning	11	\$211,591	\$230,036	\$194,522		\$194,490		\$0
4194	General Government Buildings	11	\$79,056	\$80,445	\$93,233		\$102,227		\$0
4195	Cemeteries	11	\$8,419	\$4,002	\$9,664		\$9,634		\$0
4196	Insurance		\$0	\$0	\$0		\$0		\$0
4197	Advertising and Regional Association		\$0	\$0	\$0		\$0		\$0
4199	Other General Government	11	\$1,231,138	\$1,161,784	\$1,202,814		\$1,195,225		\$0
<b>Public Safety</b>									
4210-4214	Police	11	\$1,800,995	\$1,751,970	\$1,840,797		\$1,832,122		\$0
4215-4219	Ambulance		\$0	\$0	\$0		\$0		\$0
4220-4229	Fire	11	\$1,860,563	\$1,750,848	\$1,957,730		\$1,914,761		\$0
4240-4249	Building Inspection	11	\$140,607	\$120,179	\$113,496		\$144,189		\$0
4290-4298	Emergency Management	11	\$5,192	\$3,534	\$5,221		\$5,221		\$0
4299	Other (Including Communications)	11	\$534,266	\$512,455	\$547,178		\$547,087		\$0
<b>Airport/Aviation Center</b>									
4301-4309	Airport Operations		\$0	\$0	\$0		\$0		\$0
<b>Highways and Streets</b>									
4311	Administration	11	\$223,585	\$221,691	\$201,468		\$201,217		\$0
4312	Highways and Streets	11	\$2,017,837	\$1,367,076	\$1,354,617		\$1,351,645		\$0
4313	Bridges		\$140,000	\$0	\$0		\$0		\$0
4316	Street Lighting		\$0	\$0	\$0		\$0		\$0
4319	Other	11	\$657,436	\$419,357	\$516,038		\$515,465		\$0

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Account Code	Description	Warrant Article #	Appropriations Prior Year Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Fiscal Year (Recommended)	Selectmen's Appropriations Fiscal Year (Recommended)	Budget Committee's Appropriations Fiscal Year (Recommended)	Budget Committee's Appropriations Fiscal Year (Recommended)
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	11	\$816,780	\$765,566	\$767,425	\$0	\$766,439	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	11	\$1,754,765	\$1,714,683	\$1,766,135	\$0	\$1,765,894	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	11	\$1,181,079	\$1,144,625	\$1,119,657	\$0	\$1,119,063	\$0
4335-4339	Water Treatment, Conservation and Other	11	\$1,164,643	\$549,832	\$649,973	\$0	\$649,419	\$0
<b>Electric</b>								
4351-4352	Administration and Generation	11	\$2,448,009	\$6,555,555	\$7,372,545	\$0	\$7,371,852	\$0
4353	Purchase Costs	11	\$6,137,747	\$1,445,463	\$1,604,013	\$0	\$1,602,299	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	11	\$530,200	\$94,189	\$181,000	\$0	\$171,000	\$0
<b>Health</b>								
4411	Administration	11	\$6,301	\$6,288	\$6,281	\$0	\$6,246	\$0
4414	Pest Control	11	\$22,324	\$20,648	\$22,621	\$0	\$22,581	\$0
4415-4419	Health Agencies, Hospitals, and Other	11	\$105,339	\$105,339	\$109,831	\$0	\$110,331	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	11	\$96,484	\$78,021	\$91,845	\$0	\$91,838	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	11	\$1,119,980	\$1,065,159	\$880,617	\$0	\$879,754	\$0
4550-4559	Library	11	\$487,955	\$863,979	\$505,481	\$0	\$505,392	\$0
4583	Patriotic Purposes	11	\$15,345	\$15,345	\$16,435	\$0	\$15,656	\$0
4589	Other Culture and Recreation	11	\$64,176	\$40,049	\$347,500	\$0	\$349,073	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	11	\$9,441	\$8,794	\$10,058	\$0	\$10,056	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0

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Account Code	Description	Warrant Article #	Appropriations Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Based on Prior Year (Recommended)	Selectmen's Appropriations Based on 2017 Budget (Recommended)	Budget Committee's Appropriations Based on 2017 Budget (Recommended)	Budget Committee's Appropriations Based on 2017 Budget (Recommended)
4631-4632	Redevelopment and Housing			\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	11	\$13,801	\$12,855	\$13,722	\$0	\$13,722	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	11	\$696,822	\$696,822	\$692,881	\$0	\$692,881	\$0
4721	Long Term Bonds and Notes - Interest	11	\$328,441	\$328,441	\$288,366	\$0	\$288,366	\$0
4723	Tax Anticipation Notes - Interest	11	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$15,000	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	11	\$37,155	\$24,455	\$18,527	\$0	\$16,527	\$0
4903	Buildings	11	\$7,624	\$15,964	\$111,914	\$0	\$31,714	\$0
4909	Improvements Other than Buildings	11	\$85,984	\$41,178	\$85,000	\$0	\$30,000	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	11	\$782,870	\$782,870	\$803,315	\$0	\$803,315	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$27,529,760</b>	<b>\$24,662,049</b>	<b>\$26,206,136</b>	<b>\$0</b>	<b>\$26,027,221</b>	<b>\$0</b>

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Special Warrant Articles									
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0	
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	
4194	General Government Buildings	22	\$0	\$0	\$95,000	\$0	\$95,000	\$0	
	<b>Purpose:</b> Renovation of the Old Railroad Freight House Build								
4326-4329	Sewage Collection, Disposal and Other	08	\$0	\$0	\$500,000	\$0	\$500,000	\$0	
	<b>Purpose:</b> Effluent Disposal Study								
4326-4329	Sewage Collection, Disposal and Other	09	\$0	\$0	\$30,000	\$0	\$30,000	\$0	
	<b>Purpose:</b> Wastewater Collection System Asset Management Plan								
4359	Other Electric Costs	14	\$0	\$0	\$145,000	\$0	\$145,000	\$0	
	<b>Purpose:</b> Survey/Design Engineering for Reconstruction of 39								
4520-4529	Parks and Recreation	16	\$0	\$0	\$299,320	\$0	\$299,320	\$0	
	<b>Purpose:</b> Foss Field Replacement Building								
4915	To Capital Reserve Fund	17	\$0	\$0	\$122,000	\$0	\$122,000	\$0	
	<b>Purpose:</b> Fire Trucks and Apparatus Replacement Capital Rese								
4915	To Capital Reserve Fund	18	\$0	\$0	\$170,000	\$0	\$170,000	\$0	
	<b>Purpose:</b> Public Works Vehicle and Equipment Capital Reserve								
4915	To Capital Reserve Fund	19	\$0	\$0	\$16,750	\$0	\$16,750	\$0	
	<b>Purpose:</b> Abenaki Ski Area Capital Reserve Fund								
4915	To Capital Reserve Fund	20	\$0	\$0	\$125,000	\$0	\$125,000	\$0	
	<b>Purpose:</b> Wastewater Treatment Plant Capital Reserve Account								
4915	To Capital Reserve Fund	21	\$0	\$0	\$50,000	\$0	\$50,000	\$0	
	<b>Purpose:</b> Building Maintenance Capital Reserve Account								
<b>Special Articles Recommended</b>			\$0	\$0	\$1,553,070	\$0	\$1,553,070	\$0	
Individual Warrant Articles									
Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)	
4150-4151	Financial Administration	25	\$0	\$0	\$1,729	\$0	\$1,729	\$0	
	<b>Purpose:</b> Fund AFSCME Union Agreement								

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Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Enacting FY (Recommended)	Selectmen's Appropriations Enacting FY (Not Recommended)	Budget Committee's Appropriations Enacting FY (Recommended)	Budget Committee's Appropriations Enacting FY (Not Recommended)
4191-4193	Planning and Zoning	25	Purpose: Fund AFSCME Union Agreement	\$0	\$536	\$0	\$536	\$0
4199	Other General Government	25	Purpose: Fund AFSCME Union Agreement	\$0	\$8,391	\$0	\$8,391	\$0
4210-4214	Police	26	Purpose: Fund Police Union Agreement	\$0	\$39,450	\$0	\$39,450	\$0
4240-4249	Building Inspection	25	Purpose: Fund AFSCME Union Agreement	\$0	\$778	\$0	\$778	\$0
4311	Administration	25	Purpose: Fund AFSCME Union Agreement	\$0	\$1,634	\$0	\$1,634	\$0
4312	Highways and Streets	25	Purpose: Fund AFSCME Union Agreement	\$0	\$17,002	\$0	\$17,002	\$0
4312	Highways and Streets	10	Purpose: Fund AFSCME Union Agreement	\$0	\$543,333	\$0	\$543,333	\$0
4312	Highways and Streets	12	Purpose: Center Street Reconstruction - Additional Authoriz	\$0	\$750,000	\$0	\$750,000	\$0
4319	Other	15	Purpose: Town Road Upgrades	\$0	\$90,000	\$0	\$90,000	\$0
4319	Other	25	Purpose: Dockside Boat Ramp	\$0	\$3,483	\$0	\$3,483	\$0
4319	Other	13	Purpose: Fund AFSCME Union Agreement	\$0	\$170,000	\$0	\$170,000	\$0
4324	Solid Waste Disposal	25	Purpose: Mast Landing Parking Lot Upgrades	\$0	\$4,595	\$0	\$4,595	\$0
4326-4329	Sewage Collection, Disposal and Other	25	Purpose: Fund AFSCME Union Agreement	\$0	\$1,476	\$0	\$1,476	\$0
4332	Water Services	25	Purpose: Fund AFSCME Union Agreement	\$0	\$6,182	\$0	\$6,182	\$0
4335-4339	Water Treatment, Conservation and Other	25	Purpose: Fund AFSCME Union Agreement	\$0	\$2,981	\$0	\$2,981	\$0
4351-4352	Administration and Generation	25	Purpose: Fund AFSCME Union Agreement	\$0	\$1,314	\$0	\$1,314	\$0

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Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Available as of 6/30/17 Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ending FY (Recommended)	Selectmen's Appropriations Ending FY (Not Recommended)	Budget Committee's Appropriations Ending FY (Recommended)	Budget Committee's Appropriations Ending FY (Not Recommended)
4520-4529	Parks and Recreation	25	\$0	\$0	\$3,599	\$0	\$3,599	\$0
Purpose: Fund AFSCME Union Agreement			\$0	\$0	\$1,646,483	\$0	\$1,646,483	\$0
Individual Articles Recommended								

Revenues					
Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	11	\$23,610	\$21,550	\$21,550
3186	Payment in Lieu of Taxes	11	\$19,030	\$19,000	\$19,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$159,685	\$130,000	\$130,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	11	\$38,211	\$35,165	\$35,165
3220	Motor Vehicle Permit Fees	11	\$1,406,858	\$1,350,000	\$1,350,000
3230	Building Permits	11	\$70,720	\$70,000	\$70,000
3290	Other Licenses, Permits, and Fees	11	\$155,161	\$142,904	\$142,904
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$323,801	\$323,081	\$323,081
3353	Highway Block Grant	11	\$177,732	\$177,732	\$177,732
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	11	\$68	\$68	\$68
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	11, 09, 10	\$9,054	\$482,039	\$482,039
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	11	\$445,361	\$434,665	\$434,665
3409	Other Charges	11	\$60,319	\$45,518	\$45,518
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$71	\$0	\$0
3502	Interest on Investments	11	\$13,154	\$13,000	\$13,000

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Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	11	\$751,511	\$746,953	\$746,953
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	11, 25, 14	\$8,989,304	\$9,291,466	\$9,291,466
3914O	From Enterprise Funds: Other (Offset)	11	\$305,408	\$304,690	\$304,690
3914S	From Enterprise Funds: Sewer (Offset)	11, 25, 08	\$1,890,939	\$2,267,370	\$2,267,370
3914W	From Enterprise Funds: Water (Offset)	11, 25	\$1,829,105	\$1,777,645	\$1,777,645
3915	From Capital Reserve Funds	16	\$0	\$199,320	\$199,320
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>				<b>\$17,832,166</b>	<b>\$17,832,166</b>

MS-737: Wolfeboro 2017

Budget Summary				
Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget	
Operating Budget Appropriations Recommended	\$25,535,860	\$26,206,136	\$26,027,221	
Special Warrant Articles Recommended	\$2,578,650	\$1,553,070	\$1,553,070	
Individual Warrant Articles Recommended	\$850,000	\$1,646,483	\$1,646,483	
TOTAL Appropriations Recommended	\$28,964,510	\$29,405,689	\$29,226,774	
Less: Amount of Estimated Revenues & Credits	\$18,109,792	\$17,832,166	\$17,832,166	
Estimated Amount of Taxes to be Raised	\$10,854,718	\$11,573,523	\$11,394,608	

Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>			<b>\$29,226,774</b>
<b>Less Exclusions:</b>			
2. Principal: Long-Term Bonds & Notes	<b>4711</b>	<b>\$692,881</b>	\$692,881
3. Interest: Long-Term Bonds & Notes	<b>4721</b>	<b>\$288,366</b>	\$288,366
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )			\$981,247
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>			<b>\$28,245,527</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )			\$2,824,553
<b>Collective Bargaining Cost Items:</b>			
9. Recommended Cost Items (Prior to Meeting)			\$93,150
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )			\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount ( <i>Difference of Lines 12 and 13</i> )			\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>			<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)</b>			<b>\$32,051,327</b>



# SUMMARY INVENTORY OF VALUATION

	2015	2016
<b>LAND AND BUILDING VALUE</b>		
CURRENT USE	994,713	1,011,791
CONSERVATION RESTRICTION	10,465	10,465
OTHER LAND	1,052,246,402	1,045,807,600
BUILDINGS	908,513,300	914,146,100
MANUFACTURED HOUSING	9,743,700	9,746,300
PUBLIC UTILITIES	168,800	260,100
VALUATION BEFORE EXEMPTIONS	1,971,677,380	1,970,982,356
<b>EXEMPTIONS</b>		
BLIND EXEMPTION (RSA 72:37)	105,000	105,000
ELDERLY EXEMPTION (RSA 72:33, 1)	3,855,400	4,006,600
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	130,000	162,500
SCHOOL DINING, KITCHEN (RSA 72:23)	300,000	300,000
OTHER (RSA 72:23)	0	0
TOTAL EXEMPTIONS	4,390,400	4,574,100
<b>NET VALUATION</b>	<b>1,967,286,980</b>	<b>1,966,408,256</b>
<b>NET VALUATIONS TEN YEAR HISTORY</b>		
2007	2,048,628,792	
2008	2,041,327,228	
2009	2,051,930,195	
2010	2,048,930,072	
2011	2,048,479,200	
2012	2,043,252,747	
2013	2,033,528,925	
2014	2,031,269,984	
2015	1,967,286,980	
2016	1,966,408,256	

## COMPARATIVE TAX RATE

<u>Year</u>	<u>Local School Tax Rate</u>	<u>State School Tax Rate</u>	<u>Town Tax Rate</u>	<u>County Tax Rate</u>	<u>Total Tax Rate</u>	<u>Lower Beach Pond District Tax</u>
2000	\$4.51	\$5.80	\$5.70	\$0.75	\$16.76	
2001	\$5.04	\$5.95	\$4.98	\$0.76	\$16.73	
2002	\$4.85	\$5.57	\$4.71	\$0.86	\$15.99	
2003*	\$3.62	\$2.94	\$3.59	\$0.79	\$10.94	
2004	\$4.47	\$2.85	\$3.76	\$0.86	\$11.94	
2005	\$3.87	\$2.99	\$3.19	\$0.92	\$10.97	
2006	\$4.13	\$2.89	\$3.89	\$0.95	\$11.86	
2007**	\$3.60	\$2.15	\$3.33	\$0.87	\$9.95	
2008	\$3.59	\$2.40	\$3.69	\$0.94	\$10.62	
2009	\$3.96	\$2.23	\$3.38	\$1.04	\$10.61	
2010*	\$3.79	\$2.33	\$3.93	\$0.99	\$11.04	
2011	\$4.39	\$2.34	\$4.46	\$1.01	\$12.20	
2012	\$4.48	\$2.40	\$4.71	\$1.05	\$12.64	
2013	\$4.53	\$2.46	\$4.73	\$1.11	\$12.83	\$0.67
2014	\$4.59	\$2.50	\$4.79	\$1.13	\$13.01	\$0.71
2015	\$4.75	\$2.45	\$5.29	\$1.46	\$13.95	\$0.83
2016	\$5.19	\$2.43	\$5.62	\$1.39	\$14.63	\$0.86

\* Town Wide Revaluation

\*\* Statistical Update

**Town of Wolfeboro  
Treasurer's Report  
December 31, 2016**

**General Account - Checking**

*(Citizens Bank)*

<b>Account Balance January 1, 2016:</b>	\$7,019,374
<b>Receipts:</b>	
Receipts from Operations:	\$45,358,024
Interest:	\$382
Wire Transfers In:	\$4,387,167
Investments Redeemed:	\$5,500,000
Returned Checks:	\$(49,534)
Deposit Errors	<u>\$0</u>
<b>Total Receipts:</b>	<b>\$55,196,038</b>
<b>Disbursements:</b>	
Transfers to Payroll Account:	\$4,133,486
Selectmen's Orders Paid:	\$30,834,706
Wire Transfers Out:	\$8,373,389
Bank Charges Errors	\$50
Investments:	\$8,500,000
EFTPS:	<u>\$1,038,873</u>
<b>Total Disbursements:</b>	<b>\$52,880,504</b>
<b>Account Balance December 31, 2016</b>	<b><u>\$9,334,908</u></b>

**General Account - Money Market**

*(Meredith Bank)*

<b>Account Balance January 1, 2016:</b>	\$1,498,942
<b>Receipts:</b> Transfer from General Acct-Ckg.:	\$8,500,488
Interest:	<u>\$23,234</u>
<b>Total Receipts:</b>	<b>\$8,523,722</b>
<b>Disbursement</b>	
Transfer to General Account:	<b><u>\$5,500,000.00</u></b>
<b>Total Disbursements:</b>	<b>\$5,500,000</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$4,522,664</u></b>

**Town of Wolfeboro  
Treasurer's Report  
December 31, 2016**

**Target Balance Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2016:</b>	\$900,000
<b>Receipts:</b>	<b>\$0</b>
<b>Disbursements</b>	<b>\$0</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$900,000</u></b>

**Invoice Cloud**

*(Citizens Bank)*

<b>Account Balance January 1, 2016:</b>	\$10,000
<b>Receipts:</b>	
Electronic Payments:	\$2,999,897
<b>Total Receipts:</b>	<b><u>\$2,999,897</u></b>
<b>Disbursements:</b>	
Transfer to General Account:	\$2,988,464
Service Fees	\$3,264
Rejected Payments	<u>\$8,170</u>
<b>Total Disbursements:</b>	<b><u>\$2,999,897</u></b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$10,000</u></b>

**Payroll Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2016:</b>	(\$9,061)
<b>Receipts:</b>	
Transfers from General Account:	<b>\$4,135,499</b>
<b>Disbursements:</b>	
Payroll – Checks Written:	\$789,290
EFTP:	\$3,351,372
Voided Checks:	<u>(\$1870)</u>
<b>Total Disbursements:</b>	<b><u>\$4,138,792</u></b>
<b>Account Balance December 31, 2016:</b>	<b><u>(\$12,353)</u></b>

**Town of Wolfeboro  
Treasurer's Report  
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**Concentration (CAP)**

*(Citizens Bank)*

<b>Account Balance January 1, 2016:</b>	\$367,866
<b>Receipts:</b>	
Deposits	\$407,263
Interest	<u>\$41</u>
<b>Total Receipts:</b>	<b>\$407,304</b>
<b>Disbursements:</b>	
Orders Paid:	<b>\$554,728</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$220,442</u></b>

**Josiah Brown Scholarship Account**

*(Josiah Brown Account is a Concentration (CAP)*

*Sub-Account)*

<b>Account Balance January 1, 2016:</b>	\$11,297
<b>Receipts:</b>	
Deposits:	\$20,000
Interest:	<u>\$1</u>
<b>Total Receipts:</b>	<b>\$20,001</b>
<b>Disbursements:</b>	
Selectmen's Orders Paid:	<b>\$18,000</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$13,298</u></b>

**Conservation Commission Checking Account**

*(Citizens Bank)*

<b>Account Balance January 1, 2016:</b>	\$24,036
<b>Receipts:</b>	
Deposits:	\$2,630
Interest:	<u>\$2</u>
<b>Total Receipts:</b>	<b>\$2,632</b>
<b>Disbursements:</b>	
Payments to Contractors:	<b><u>\$23,111</u></b>

**Town of Wolfeboro  
Treasurer's Report  
December 31, 2016**

**Conservation Commission Checking Account**

*(Citizens Bank)*

<b>Total Disbursements:</b>	<b>\$23,111</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$3,557</u></b>

**Conservation Commission Money Market**

*(Meredith Bank)*

<b>Account Balance January 1, 2016:</b>	<b>\$248,889</b>
<b>Receipts:</b>	
Deposits:	\$0
Interest:	<u>\$275</u>
<b>Total Receipts:</b>	<b><u>\$275</u></b>
<b>Disbursements:</b>	
Transfer to Checking:	\$0
<b>Total Disbursements:</b>	<b><u>\$0</u></b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$249,164</u></b>

**Dockside Escrow Account**

*(Bank TD North Money Market)*

<b>Account Balance January 1, 2016:</b>	<b>\$6,541</b>
<b>Receipts:</b>	
Deposits	\$0
Interest:	<u>\$5</u>
<b>Total Receipts:</b>	<b><u>\$5</u></b>
<b>Disbursements:</b>	<b><u>\$0</u></b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$6547</u></b>

**Sewer Capital Account CD**

*(TD Bank)*

<b>Account Balance January 1, 2016:</b>	<b>\$4,846,711</b>
<b>Receipts:</b>	
Deposit:	\$0

**Town of Wolfeboro  
Treasurer's Report  
December 31, 2016**

**Sewer Capital Account CD**

*(TD Bank)*

Interest:	<u>\$38,916</u>
<b>Total Receipts:</b>	<b>\$38,976</b>
<b>Disbursements:</b>	<b>\$0</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$4,885,628</u></b>

**Sewer Capital Account Money Market**

*(TD Bank)*

<b>Account Balance January 1, 2016:</b>	\$701,729
<b>Receipts:</b>	
Deposits:	\$0
Interest:	<u>\$848</u>
<b>Total Receipts:</b>	<b>\$848</b>
<b>Disbursements:</b>	
Transfer to General Acct.	<b>\$445,000</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$257,576</u></b>

**Parks & Recreation Cloud**

*(Citizens Bank)*

<b>Account Balance January 1, 2016:</b>	\$10,000
<b>Receipts:</b>	
Deposits:	<u>\$125,791</u>
<b>Total Receipts:</b>	<b>\$125,791</b>
<b>Disbursements:</b>	
Transfer to General Acct.:	\$120,267
Service Costs:	\$3,594
Rejected Payments	<u>\$1,929</u>
<b>Total Disbursements:</b>	<b>\$125,791</b>
<b>Account Balance December 31, 2016:</b>	<b><u>\$10,000</u></b>

*Note: Round-off of entries account for several balances to appear to be \$1 off.*

**Town of Wolfeboro  
Treasurer's Report  
December 31, 2016**

Respectfully submitted,

John C. Burt  
Treasurer



**TOWN OF WOLFEBORO, NEW HAMPSHIRE**  
**Balance Sheet**  
**Governmental Funds**  
**December 31, 2015**

	General Fund	Capital Projects	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ -	\$ 258,128	\$ 324,237	\$ 582,365
Investments	5,796,881		998,672	6,795,553
Taxes receivable, net	5,192,188			5,192,188
Accounts receivable	4,378		21,066	25,444
Due from other governments	177,676	592,308	-	769,984
Due from other funds	5,488		-	5,488
Prepaid expenses	52,011		30,000	82,011
Tax Deeded Property	11,972			11,972
<b>Total Assets</b>	<b>11,240,594</b>	<b>850,436</b>	<b>1,373,975</b>	<b>13,465,005</b>
<b>LIABILITIES</b>				
Accounts payable	\$ 232,461	\$ 6,720	\$ 17,385	\$ 256,566
Accrued expenses	72,834			72,834
Retainage Payable	-	36,000	-	36,000
Intergovernmental Payable	7,076,858		-	7,076,858
Interfund Payable	-		5,488	5,488
Escrow and Performance Deposits	7,078			7,078
<b>Total Liabilities</b>	<b>7,389,231</b>		<b>22,873</b>	<b>7,454,824</b>
<b>Deferred Inflows of Resources</b>				
Deferred Revenue	911,691		11,115	922,806
<b>FUND BALANCES</b>				
Nonspendable	63,983		710,886	774,869
Restricted	355,315	807,716	320,388	1,483,419
Committed	1,796,837		313,979	2,110,816
Assigned	92,851			92,851
Unassigned	630,686		(5,266)	625,420
<b>Total Fund Balances</b>	<b>2,939,672</b>		<b>1,339,987</b>	<b>5,087,375</b>
<b>Total Liabilities &amp; Fund Balances</b>	<b>\$ 11,240,594</b>		<b>\$ 1,373,975</b>	<b>\$ 13,465,005</b>

Wolfeboro Debt Schedule - Page 1

		Total Balance Outstanding 12/31/2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
<b>Bonds - Water Fund</b>														
<b>A</b>	1997 Landfill Closure #791	P	30,000	0	0	0	0	0	0	0	0	0	0	0
	\$800,000 Bonds	I	1,740	1,740	0	0	0	0	0	0	0	0	0	0
<b>B</b>	Public Improvement Bonds 00A	P	114,290	28,572	28,572	28,572	0	0	0	0	0	0	0	0
	Part of 2000 1.111,500	I	15,888	6,257	4,714	3,143	1,571	0	0	0	0	0	0	0
<b>C</b>	2008 issue \$2,045,325 Sewall/Friend St	P	184,988	18,499	18,499	18,499	18,499	18,499	18,499	18,499	18,499	18,499	0	0
	13.375% GF - 80.525% Water (Citizens)	I	34,816	6,522	5,863	5,204	4,537	3,858	3,171	2,474	1,770	1,062	554	0
<b>D</b>	2007 issue \$1,292,315 07B	P	735,000	60,000	60,000	60,000	60,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
	Part of total of \$4,701,600	I	216,550	35,363	32,363	29,363	26,363	23,275	19,950	16,625	13,300	9,975	6,650	3,325
<b>O</b>	2008 Town Hall Renovations 08A	P	297,100	25,710	25,710	25,710	25,710	25,710	25,710	25,710	25,710	25,000	25,000	20,710
	\$485,920	I	82,615	13,456	12,086	10,736	9,451	8,190	7,329	6,237	5,144	4,051	2,958	1,864
<b>Q</b>	2008 ADA Restrooms 08A \$ 301,800	P	187,100	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,000	15,000	15,710	15,710
		I	53,413	8,461	7,636	6,811	6,026	5,377	4,729	4,062	3,384	2,726	2,070	1,414
<b>R</b>	2009 Parks Land Purchase 08A	P	67,100	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,000	5,000	5,710	5,710
	\$131,500	I	19,038	3,036	2,736	2,436	2,151	1,915	1,679	1,437	1,194	951	733	514
<b>S</b>	2008 Sidewalk Picketing 08A	P	67,100	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,000	5,000	5,710	5,710
	\$97,500	I	19,038	3,036	2,736	2,436	2,151	1,915	1,679	1,437	1,194	951	733	514
<b>V</b>	Repairs & Renovations To Railroad Station	P	33,000	15,000	10,000	10,000	0	0	0	0	0	0	0	0
	2009 \$145,000 09C	I	2,613	1,407	804	402	0	0	0	0	0	0	0	0
<b>W</b>	Purchase Land Parking Lot \$250,000.	P	70,000	25,000	25,000	20,000	0	0	0	0	0	0	0	0
	09C	I	5,427	2,814	1,809	804	0	0	0	0	0	0	0	0
<b>AA</b>	Center Street Drainage Project 10B	P	230,000	55,000	55,000	55,000	55,000	0	0	0	0	0	0	0
	2010 \$500,000	I	25,300	9,900	7,150	5,500	2,750	0	0	0	0	0	0	0
<b>AB</b>	Public Safety Building Smith River Redass	P	60,000	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0
	10B 2010 \$175,000	I	6,800	2,700	1,950	1,500	750	0	0	0	0	0	0	0
<b>AC</b>	Prop Wshen ADA improvements 50% GF	P	20,000	5,000	5,000	5,000	5,000	0	0	0	0	0	0	0
	10B 2010 \$57,775	I	2,300	900	650	500	250	0	0	0	0	0	0	0
<b>AG</b>	Public Safety Building Repairs 13A	P	76,000	15,000	15,000	10,000	10,000	10,000	6,000	0	0	0	0	0
	2012 \$ 152,892	I	9,764	2,934	2,244	1,631	1,421	1,011	501	123	0	0	0	0
<b>AH</b>	Purchase 255 Main Street Property 13A	P	99,000	15,000	15,000	15,000	15,000	15,000	9,000	0	0	0	0	0
	2012 \$ 160,000	I	14,294	3,677	3,287	2,747	2,132	1,517	752	185	0	0	0	0
<b>AJ</b>	Downtown Street Upgrades - Phase 3	P	597,500	40,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
	2012 \$ 750,000 13 A	I	140,444	17,840	16,553	15,393	13,958	12,523	10,738	9,128	8,043	7,308	6,551	5,772
<b>AK</b>	Gaston Street Parking Lot 13A	P	225,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	10,000
	2012 \$ 280,000	I	47,422	6,644	6,254	5,714	5,099	4,484	3,719	3,029	2,564	2,249	1,824	1,590
<b>AN</b>	Public Works Garage Upgrades	P	250,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	2013 \$ 290,400	I	94,185	11,150	10,365	9,620	8,855	8,090	7,325	6,560	5,795	5,030	4,265	3,485
<b>AO</b>	Construct Pikes Maintenance Building	P	140,000	20,000	20,000	20,000	20,000	15,000	15,000	15,000	15,000	0	0	0
	2013 \$ 200,000	I	30,990	7,140	6,120	5,100	4,080	3,060	2,295	1,530	765	0	0	0
<b>AP</b>	Middleton Road Construction	P	370,000	25,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	2014 \$ 450,000	I	144,385	16,470	15,195	13,320	12,000	11,060	10,360	9,840	9,020	7,800	7,160	6,560
<b>AM</b>	Center Street Reconstruction	P	660,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
	2015 \$ 700,000	I	185,910	21,754	20,114	18,474	16,834	15,194	13,954	13,114	12,174	10,934	9,694	8,454
<b>AS</b>	Renovation Of Brewster Hall	P	2,935,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
	2015 \$ 1,130,000	I	840,820	97,455	90,280	83,105	75,930	68,755	62,330	56,655	50,945	44,893	39,268	33,843
<b>AT</b>	Libby Museum	P	180,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	14,000	0	0
	\$ 119,000	I	25,976	5,844	5,024	4,204	3,384	2,564	1,944	1,524	1,054	434	0	0
<b>AU</b>	Reconstruct Stonehenge Road	P	67,000	10,000	10,000	10,000	10,000	5,000	5,000	5,000	2,000	0	0	0
	2015 \$ 77,000	I	8,901	2,390	1,980	1,570	1,160	750	440	355	217	62	0	0
<b>Total Debt Outstanding</b>														
<b>General Fund</b>		I	2,035,631	288,346	258,029	230,510	201,749	174,536	154,394	137,292	120,871	103,651	88,103	73,374
<b>Bonds - Water Fund</b>														
<b>E</b>	Water Improvements RDA 91-03	P	110,000	23,000	24,000	25,000	26,000	12,000	0	0	0	0	0	0
	1995 \$50,000 Bonds	I	10,900	4,040	3,940	2,140	1,380	300	0	0	0	0	0	0
<b>F</b>	Water Treatment Facility RDA 91-01	P	818,000	93,000	92,000	92,000	91,000	90,000	90,000	90,000	90,000	90,000	0	0
	1996 \$ 3 Million Bonds	I	176,950	36,280	32,120	27,980	24,320	20,250	15,750	11,250	6,750	2,250	0	0
<b>G</b>	1997 \$50,000 Water 91-05	P	153,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	0	0
	Improvement	I	33,320	6,900	6,035	5,270	4,590	3,925	2,975	2,125	1,275	425	0	0
<b>H</b>	2004 Water Improvement Bond 93-07	P	611,000	38,000	38,000	37,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000	35,000
	\$ 1,183,080	I	243,150	25,888	24,368	23,228	22,488	21,048	19,408	18,168	16,968	14,958	12,768	10,968
<b>I</b>	2008 issue \$2,045,325 Sewall/Friend St	P	685,312	68,531	68,531	68,531	68,531	68,531	68,531	68,531	68,531	68,531	68,531	0
	13.375% GF - 80.525% Water (Citizens)	I	144,877	27,138	24,397	21,656	18,880	16,050	13,195	10,297	7,367	4,420	1,473	0
<b>J</b>	2007 issue \$2,816,925 07B	P	1,520,000	145,000	145,000	145,000	140,000	135,000	135,000	135,000	135,000	135,000	135,000	0
	Part of total of \$4,701,600	I	420,200	73,288	66,038	58,788	51,538	44,888	38,475	32,063	25,650	19,238	12,825	8,413
<b>U</b>	2008 Water System Improvements	P	367,100	30,710	30,710	30,710	30,710	30,710	30,710	30,710	30,000	30,000	30,710	30,710
	\$460,735 08A	I	134,975	16,598	14,966	13,374	11,636	10,371	9,304	7,969	6,894	5,389	4,076	1,362

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		Total Balance Outstanding	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
<b>12/31/2016</b>														
<b>X</b>	Replace Water Line Union & School Streets 2009 \$260,000 09C	<b>P</b>	75,000	25,000	25,000	25,000	0	0	0	0	0	0	0	0
		<b>I</b>	6,000	3,015	2,010	1,005	0	0	0	0	0	0	0	0
<b>AD</b>	Replace Water Lines 10B 2010 \$600,000	<b>P</b>	220,000	55,000	55,000	55,000	55,000	0	0	0	0	0	0	0
		<b>I</b>	25,300	9,900	7,150	5,500	2,750	0	0	0	0	0	0	0
<b>AV</b>	Water Meter Project SRFLF Loan 2012 \$ 438,764	<b>P</b>	230,250	25,528	26,810	28,012	29,234	30,478	31,739	33,023	34,329	0	0	0
		<b>I</b>	31,126	6,948	6,121	5,272	4,399	3,532	2,581	1,638	666	0	0	0
<b>Total Debt Outstanding</b>		<b>P</b>	<b>4,798,662</b>	<b>520,869</b>	<b>522,051</b>	<b>523,253</b>	<b>493,475</b>	<b>419,717</b>	<b>408,980</b>	<b>410,265</b>	<b>411,571</b>	<b>376,531</b>	<b>269,531</b>	<b>201,710</b>
<b>Water Utility</b>		<b>I</b>	<b>1,203,828</b>	<b>209,894</b>	<b>186,264</b>	<b>164,211</b>	<b>142,182</b>	<b>120,437</b>	<b>101,888</b>	<b>83,537</b>	<b>64,769</b>	<b>46,289</b>	<b>31,142</b>	<b>20,144</b>
														<b>11,269</b>
<b>Bonds - Sewer Fund</b>														
<b>K</b>	2007 Issue \$592,990 07B Part of	<b>P</b>	330,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	0
	Total of \$4,701,000	<b>I</b>	94,500	15,000	14,400	12,900	11,400	9,975	8,550	7,125	5,700	4,275	2,850	1,425
<b>L</b>	Infiltration/Inflow Project 00A	<b>P</b>	105,710	26,428	26,428	26,428	26,428	0	0	0	0	0	0	0
	Part of 2000 1,113,500 Bonds	<b>I</b>	14,509	5,788	4,361	2,907	1,454	0	0	0	0	0	0	0
<b>T</b>	2008 Infiltration/Inflow 08A \$ 800,000	<b>P</b>	487,400	40,740	40,740	40,740	40,740	40,740	40,740	40,740	40,000	40,000	40,740	40,740
		<b>I</b>	130,429	22,037	19,899	17,759	15,722	14,041	12,361	10,600	8,898	7,197	5,417	3,697
<b>Y</b>	SRF Loan \$ 5,820,364 SRFLF 09B-03	<b>P</b>	3,783,237	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018
	Rapid Infiltration Basin Project	<b>I</b>	887,609	126,814	117,059	107,304	97,549	87,794	78,039	68,285	58,530	48,775	39,020	29,265
<b>Z</b>	Intelligible Cost Of R/B Project 09E	<b>P</b>	315,000	80,000	80,000	80,000	75,000	0	0	0	0	0	0	0
	All of \$ 650,251 Bond	<b>I</b>	24,900	11,000	7,800	4,600	1,500	0	0	0	0	0	0	0
<b>AF</b>	SRF Loan \$ 592,990 21 2012	<b>P</b>	444,047	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603
	Rapid Infiltration Basin Project	<b>I</b>	110,266	13,783	12,864	11,845	11,027	10,108	9,189	8,270	7,351	6,432	5,513	4,594
<b>A</b>	Wastewater Facility Upgrades 13A 2012 \$ 180,000	<b>P</b>	140,400	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		<b>I</b>	28,456	4,235	3,975	3,915	3,205	2,795	2,295	1,825	1,515	1,305	1,089	886
<b>AL</b>	Remainder Of R/B Project 13A 2007 \$ 300,000	<b>P</b>	201,500	15,000	15,000	15,000	15,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000
		<b>I</b>	43,977	6,239	5,949	5,309	4,694	4,079	3,314	2,624	2,212	2,002	1,795	1,563
<b>AQ</b>	Sewer Collection System Upgrades 2013 \$ 400,000	<b>P</b>	330,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
		<b>I</b>	124,555	14,730	13,710	12,890	11,870	10,850	9,930	8,910	7,990	6,970	5,950	5,330
<b>Total Debt Outstanding</b>		<b>P</b>	<b>6,137,294</b>	<b>542,789</b>	<b>542,789</b>	<b>542,789</b>	<b>537,789</b>	<b>436,361</b>	<b>436,361</b>	<b>436,361</b>	<b>431,361</b>	<b>430,621</b>	<b>431,361</b>	<b>401,361</b>
<b>Sewer Utility</b>		<b>I</b>	<b>1,468,270</b>	<b>220,526</b>	<b>199,916</b>	<b>179,630</b>	<b>158,220</b>	<b>139,442</b>	<b>123,368</b>	<b>107,368</b>	<b>91,795</b>	<b>76,525</b>	<b>61,624</b>	<b>46,710</b>
														<b>31,900</b>
<b>Bonds - Pop Whalen Ice Arena</b>														
<b>AE</b>	2011 NWMBB \$ 226,249 11E	<b>P</b>	120,000	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	0
	Fire Protection Upgrade	<b>I</b>	15,400	4,800	4,000	3,100	2,100	1,100	300	0	0	0	0	0
<b>P</b>	2008 Pop Whalen Rink \$ 321,755 08A	<b>P</b>	187,100	15,710	15,710	15,710	15,710	15,710	15,710	15,710	15,000	15,000	15,710	15,710
		<b>I</b>	53,413	8,461	7,939	6,811	6,026	5,377	4,729	4,062	3,394	2,726	2,070	1,414
<b>AC</b>	Pop Whalen ADA Improvements 50% PW 2010 \$37,773 10A	<b>P</b>	20,000	5,000	5,000	5,000	5,000	0	0	0	0	0	0	0
		<b>I</b>	2,300	900	650	500	250	0	0	0	0	0	0	0
<b>Pop Whalen Ice Arena</b>		<b>P</b>	<b>327,100</b>	<b>40,710</b>	<b>40,710</b>	<b>40,710</b>	<b>40,710</b>	<b>35,710</b>	<b>35,710</b>	<b>15,710</b>	<b>15,710</b>	<b>15,000</b>	<b>15,000</b>	<b>15,710</b>
		<b>I</b>	<b>71,113</b>	<b>14,161</b>	<b>12,286</b>	<b>10,411</b>	<b>8,376</b>	<b>6,477</b>	<b>5,029</b>	<b>4,062</b>	<b>3,394</b>	<b>2,726</b>	<b>2,070</b>	<b>1,414</b>
														<b>707</b>
<b>Bonds - Municipal Electric Utility</b>														
<b>AF</b>	Electric Distribution Upgrade 2011 \$ 675,000 11E	<b>P</b>	360,000	60,000	60,000	60,000	60,000	60,000	0	0	0	0	0	0
		<b>I</b>	44,200	14,400	12,000	9,300	6,300	3,300	900	0	0	0	0	0
<b>N</b>	Electric Distribution Upgrade 2003 \$ 5,281,000 Bond (Citizens)	<b>P</b>	1,835,000	265,000	265,000	265,000	260,000	260,000	260,000	260,000	0	0	0	0
		<b>I</b>	262,372	69,537	58,535	48,200	37,700	27,300	16,575	5,525	0	0	0	0
<b>Total Debt Outstanding</b>		<b>P</b>	<b>2,195,000</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>	<b>260,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Municipal Electric Utility</b>		<b>I</b>	<b>308,572</b>	<b>82,937</b>	<b>70,535</b>	<b>57,900</b>	<b>44,000</b>	<b>30,600</b>	<b>17,475</b>	<b>5,525</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
														<b>0</b>
<b>Year End Check Totals</b>														
			21,134,533	2,122,249	2,083,431	2,069,633	2,004,855	1,721,097	1,705,360	1,616,645	1,337,951	1,274,621	1,151,621	1,066,621
			3,080,414	815,883	727,030	641,862	554,527	471,513	402,155	337,784	280,926	229,192	182,939	141,642
			26,223,947	2,938,132	2,810,461	2,711,295	2,559,382	2,192,610	2,107,515	1,954,429	1,618,879	1,503,813	1,334,561	1,208,263
														927,809

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	2029	2030	2031	2032	2033	2034	
<b>A</b> 1997 Landfill Closure #791	0	0	0	0	0	0	30,000
5600,000 Bonds	0	0	0	0	0	0	1,740
<b>B</b> Public Improvement Bonds 00A	0	0	0	0	0	0	114,290
Part of 2000 1,113,500	0	0	0	0	0	0	15,888
<b>C</b> 2009 issue \$2,048,525 Sewall/Friend St	0	0	0	0	0	0	164,888
18.375% GF, 0.0-0.25% Water (Citizens)	0	0	0	0	0	0	34,916
<b>D</b> 2007 issue \$1,292,315 07B	0	0	0	0	0	0	735,000
Part of total of \$4,701,600	0	0	0	0	0	0	216,550
<b>O</b> 2008 Town Hall Renovations 08A	0	0	0	0	0	0	297,100
\$485,920	0	0	0	0	0	0	82,513
<b>Q</b> 2008 ADA Restrooms 08A \$ 301,800	0	0	0	0	0	0	187,100
	0	0	0	0	0	0	53,413
<b>R</b> 2008 Parks Land Purchase 08A	0	0	0	0	0	0	67,100
\$131,500	0	0	0	0	0	0	19,038
<b>S</b> 2008 Sidewalk Picketing 08A	0	0	0	0	0	0	67,100
\$97,530	0	0	0	0	0	0	19,038
<b>V</b> Repairs & Renovations To Railroad Station	0	0	0	0	0	0	35,000
2009 \$145,000 09C	0	0	0	0	0	0	2,613
<b>W</b> Purchase Land Parking Lot \$ 250,000.	0	0	0	0	0	0	70,000
09C	0	0	0	0	0	0	5,427
<b>AA</b> Center Street Drainage Project 10B	0	0	0	0	0	0	220,000
2010 \$800,000	0	0	0	0	0	0	25,300
<b>AB</b> Public Safety Building Smith River Redress	0	0	0	0	0	0	60,000
10B 2010 \$175,000	0	0	0	0	0	0	6,900
<b>AC</b> Pop Whalen ADA improvements 50% GF	0	0	0	0	0	0	20,000
10B 2010 \$57,773	0	0	0	0	0	0	2,300
<b>AG</b> Public Safety Building Repairs 13A	0	0	0	0	0	0	76,000
2012 \$ 132,892	0	0	0	0	0	0	9,754
<b>AH</b> Purchase 255 Main Street Property 13A	0	0	0	0	0	0	90,000
2012 \$ 160,000	0	0	0	0	0	0	14,294
<b>AJ</b> Downtown Street Upgrades - Phase 3	35,000	35,000	35,000	35,000	32,500	0	597,500
2012 \$ 750,000 13 A	4,149	3,283	2,373	1,463	504	0	140,444
<b>AK</b> Glenford Street Parking Lot 13A	10,000	10,000	10,000	10,000	5,600	0	220,000
2012 \$ 280,000	1,071	824	564	304	87	0	47,422
<b>AN</b> Public Works Garage Upgrades	15,000	15,000	10,000	10,000	10,000	10,000	250,000
2013 \$ 280,400	2,870	2,255	1,640	1,230	820	410	94,185
<b>AO</b> Construct Parks Maintenance Building	0	0	0	0	0	0	140,000
2013 \$ 200,000	0	0	0	0	0	0	30,090
<b>AP</b> Middleton Road Construction	20,000	20,000	20,000	20,000	20,000	20,000	370,000
2014 \$ 450,000	4,920	4,100	3,280	2,460	1,640	820	144,385
<b>AM</b> Center Street Reconstruction	40,000	35,000	35,000	35,000	35,000	0	660,000
2015 \$ 700,000	5,974	4,734	3,805	2,433	1,260	0	185,910
<b>AS</b> Renovation Of Brewster Hall	175,000	170,000	170,000	170,000	170,000	0	2,955,000
2015 \$ 3,130,000	28,418	22,993	17,510	11,815	6,120	0	848,828
<b>AT</b> Lobby Masure	0	0	0	0	0	0	178,000
2015 \$ 184,000	0	0	0	0	0	0	25,978
<b>AU</b> Reconstruct Stonehenge Road	0	0	0	0	0	0	67,000
2015 \$ 77,000	0	0	0	0	0	0	8,901
<b>Total Debt Outstanding</b>	<b>295,000</b>	<b>285,000</b>	<b>280,000</b>	<b>280,000</b>	<b>273,100</b>	<b>30,000</b>	<b>7,676,477</b>
<b>General Fund</b>	<b>47,401</b>	<b>38,187</b>	<b>28,971</b>	<b>19,704</b>	<b>10,431</b>	<b>1,230</b>	<b>2,035,631</b>
<b>Bonds - Water Fund</b>							
<b>E</b> Water Improvements RDA 91-03	0	0	0	0	0	0	110,000
1995 450,000 Bonds	0	0	0	0	0	0	10,900
<b>F</b> Water Treatment Facility RDA 91-01	0	0	0	0	0	0	818,000
1996 3 Million Bonds	0	0	0	0	0	0	176,950
<b>G</b> 1997 550,000 Water 91-05	0	0	0	0	0	0	153,000
Improvement	0	0	0	0	0	0	33,320
<b>H</b> 2004 Water Improvement Bond 93-07	35,000	35,000	35,000	35,000	35,000	0	611,000
\$ 1,183,080	8,138	6,388	4,838	2,888	1,750	0	243,150
<b>I</b> 2009 issue \$2,048,525 Sewall/Friend St	0	0	0	0	0	0	685,313
18.375% GF, 0.0-0.25% Water (Citizens)	0	0	0	0	0	0	144,877
<b>J</b> 2007 issue \$2,816,925 07B	0	0	0	0	0	0	1,520,000
Part of total of \$4,701,600	0	0	0	0	0	0	429,200
<b>U</b> 2008 Water System Improvements	0	0	0	0	0	0	387,100
\$640,735 08A	0	0	0	0	0	0	104,975

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	2029	2030	2031	2032	2033	2034	
X Replace Water Line Union & School Streets 2009 \$260,000 09C	0	0	0	0	0	0	75,000
AD Replace Water Lines 10B	0	0	0	0	0	0	220,000
2010 \$600,000	0	0	0	0	0	0	25,300
AV Water Meter Project SRLF Loan	0	0	0	0	0	0	239,250
2013 \$ 436,764	0	0	0	0	0	0	31,126
<b>Total Debt Outstanding</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>4,798,662</b>
<b>Water Utility</b>	<b>8,138</b>	<b>6,388</b>	<b>4,638</b>	<b>2,888</b>	<b>1,750</b>	<b>0</b>	<b>1,205,828</b>
<b>Bonds - Sewer Fund</b>							
K 2007 Issue \$592,990 07B Part of	0	0	0	0	0	0	330,000
total of \$4,701,600	0	0	0	0	0	0	94,500
L Infiltration/Inflow Project 00A	0	0	0	0	0	0	105,710
Part of 2000 1,113,500 Bonds	0	0	0	0	0	0	14,509
T 2008 Infiltration/Inflow 08A	0	0	0	0	0	0	487,400
\$ 800,000	0	0	0	0	0	0	139,429
Y SRF Loan \$ 5,820,364 SRLF 09B-03	291,018	0	0	0	0	0	3,783,237
Rapid Infiltration Basin Project	9,755	0	0	0	0	0	887,699
Z Ineligible Cost Of RB Project 09E	0	0	0	0	0	0	315,000
All of \$ 830,251 Bond	0	0	0	0	0	0	24,900
AF SRF Loan \$ 592,963 21 2012	29,603	29,603	29,603	0	0	0	444,047
Rapid Infiltration Basin Project	2,757	1,838	919				110,266
A Wastewater Facility Upgrades 13A	5,000	5,000	5,000	5,000	400	0	140,400
2012 \$ 160,000	461	357	227	77	6	0	28,456
AL Remainder Of RB Project 13A	10,000	10,000	10,000	10,000	6,500	0	201,500
2007 \$ 300,000	1,099	852	592	332	101	0	43,977
AD Sewer Collection System Upgrades	15,000	15,000	15,000	15,000	15,000	15,000	330,000
2013 \$ 400,000	3,690	3,075	2,460	1,845	1,230	615	124,555
<b>Total Debt Outstanding</b>	<b>350,621</b>	<b>59,603</b>	<b>59,603</b>	<b>30,000</b>	<b>21,900</b>	<b>15,000</b>	<b>6,137,294</b>
<b>Sewer Utility</b>	<b>17,762</b>	<b>6,102</b>	<b>4,178</b>	<b>2,254</b>	<b>1,337</b>	<b>615</b>	<b>1,468,270</b>
<b>Bonds - Pop Whalen Ice Arena</b>							
AE 2011 NAMB \$ 226,248 11E	0	0	0	0	0	0	120,000
Fire Protection Upgrade	0	0	0	0	0	0	15,400
P 2008 Pop Whalen Rink \$ 321,755 08A	0	0	0	0	0	0	187,100
	0	0	0	0	0	0	53,413
AC Pop Whalen ADA Improvements 50% PW	0	0	0	0	0	0	20,000
2010 \$37,773 10A	0	0	0	0	0	0	2,300
<b>Pop Whalen Ice Arena</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327,100</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,113</b>
<b>Bonds - Municipal Electric Utility</b>							
AF Electric Distribution Upgrade 2011	0	0	0	0	0	0	360,000
\$ 675,000 11E	0	0	0	0	0	0	46,200
N Electric Distribution Upgrade 2003	0	0	0	0	0	0	1,835,000
\$ 5,281,000 Bond (Citizens)	0	0	0	0	0	0	262,372
<b>Total Debt Outstanding</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,195,000</b>
<b>Municipal Electric Utility</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>386,572</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>Year End Check Totals:</b>	<b>680,621</b>	<b>379,603</b>	<b>374,603</b>	<b>345,000</b>	<b>330,000</b>	<b>45,000</b>	<b>21,134,533</b>
	<b>73,300</b>	<b>50,577</b>	<b>37,786</b>	<b>24,845</b>	<b>13,518</b>	<b>1,845</b>	<b>5,089,414</b>
	<b>753,922</b>	<b>430,280</b>	<b>412,389</b>	<b>369,845</b>	<b>343,518</b>	<b>46,845</b>	<b>26,223,947</b>

RECEIVED AND RECORDED  
**TOWN OF WOLFEBORO DELIBERATIVE SESSION** 4/7/2016 8A  
**Minutes** Book No. Page No.  
**February 2, 2016**  
**Great Hall at Wolfeboro Town Hall** *Robert M. Waterman*  
WOLFEBORO, N.H. TOWN CLERK

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Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ ***Welcome and Introductions***

Moderator Walker introduced the following Town Officials present this evening:

**Budget Committee members:** Chairman John MacDonald, John Burt, Bob Tougher, Matt Krause, Bob Mulholland, Steve Johnson, and Brian Black.

**Board of Selectmen members:** Brad Harriman, Dave Bowers, Chairman Dave Senecal, Linda Murray and Luke Freudenberg.

**Staff and others:** Town Manager David Owen, Finance Director Pete Chamberlin, Town Counsel Mark Puffer and Town Clerk Pat Waterman.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 8, 2016. He stated there are 21 warrant articles in total and they will not discuss Articles, 1-3 (1 relates to the election of candidates and 2 & 3 are relative to Planning and Zoning articles which already had their own public hearings).

**Warrant Articles**

Moderator Walker read the article in its entirety as follows:

**ARTICLE 4: Whitten Neck Road Water Line Upgrade**

To see whether the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand dollars **(\$550,000) for the design and reconstruction of the Whitten Neck Road water line**, including restoration of the road surface, and further to authorize the issuance of not more than five hundred fifty thousand dollars (\$550,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of Three Thousand Nine Hundred dollars **(\$3,900) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2016. **All payments for such design and reconstruction**, including the payment of principal and interest payable and interest payable on any bonds or notes, **shall be paid from the Water Fund, not from general taxation.**

Estimated Tax Rate Impact: 2016--\$0.00 per \$1,000 of Assessed Valuation  
(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)  
(3/5 Majority vote required)

Linda Murray stated this project is part of the Town's ongoing process of upgrading old lines and addressing discolored water problems. The project cost has already been built into the water rate; therefore, there will be no increase on the tax rate.

Dave Ford, Public Works Director, addressed the article (referring to the PowerPoint presentation) by providing a brief overview of the problems and proposed repairs.

Moderator Walker opened the article up for discussion. Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. He stated he has a conflict of interest with the next article and turned the discussion over to Pat Waterman, who read the next article in its entirety as follows:

**ARTICLE 5: Layout and Reconstruction of Winnepesaukee Drive Subject to Betterment Assessments**

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thirty Thousand Dollars (**\$830,000**) for the layout, design, construction and reconstruction of Winnepesaukee Drive and that portion of Knights Pond Lane located within the Town of Wolfeboro, as shown on the Subdivision Plan dated January 3, 1989. The layout will be over existing private rights-of-way as a Town Road which shall conform to the Town's present construction standards and requirements. **The project will be subject to betterment assessments pursuant to RSA 231:28-33, so that all cost of the layout, design and construction will be assessed against property owners abutting or served by the layout.** Subject also to the execution of an agreement, satisfactory to the Board of Selectmen, between and among B & H Development Corporation, Thomas Frangos (or his nominee), Severino Trucking Co., Inc., the Town of Wolfeboro, and all Winnepesaukee Estates lot owners who have liens on the lots within the Subdivision owned by B & H. The layout of the roads shall be null and void if either the betterment assessments or agreement contingencies are not met. Further, to authorize the issuance of Eight Hundred Thirty Thousand Dollars (\$830,000) of bonds or notes for this project in accordance with RSA Ch. 33, the Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate the rate of interest, maturity and other terms of said bonds or notes for this purpose, and further to raise and appropriate the sum of Seven Thousand dollars (**\$7,000**) for the payment of interest on any notes issued in anticipation of such bonds that is payable in 2016.

Estimated Tax Rate Impact: 2016--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(3/5 Majority vote required)

Dave Senecal stated that part of the consideration of this article was to have an agreement provided to the Town for this project, but unfortunately that did not happen so the article will have to be amended. He noted that if the Town and the Development can reach an agreement by June 1<sup>st</sup> the Town will reconsider the proposal.

*It was moved by Dave Senecal and seconded to amend Article 5 to as follows:*

**ARTICLE 5: Layout and Reconstruction of Winnepesaukee Drive Subject to Betterment Assessments**

To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0) for the layout, design, construction and reconstruction of Winnepesaukee Drive and that portion of Knights Pond Lane located within the Town of Wolfeboro.

Revised 2-3-16

*Acting Moderator Waterman called for a vote and being a majority in favor, the motion passed.*

Being no further discussion, Acting Moderator Waterman declared the article will appear on the ballot as amended.

Moderator Walker read the next article in its entirety as follows:

**ARTICLE 6: Acquisition of Old Railroad Freight House Property**

To see whether the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars (\$125,000) for the purpose of acquiring for general government use the land together with any improvements thereon known as the old railroad freight house, more recently used by Wolfeboro Oil Co. as a warehouse, (Tax Map 217, Lot 46) which is located behind the railroad depot and at the head of the Russell C. Chase Bridge Falls Path for purposes of consolidating the Town's holdings along Back Bay, and to authorize the Selectmen to purchase said property for general government purposes, subject to the receipt of a satisfactory environmental assessment report relative to the presence of any hazardous materials on the site.

Estimated Tax Rate Impact: 2016--\$0.064 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-2)

(Majority vote required)

Dave Bowers stated that the Board supports the purchase of this property.

Dave Ford addressed the Article by providing an overview of the reason for purchase. He explained that the Town of Wolfeboro has a right of first refusal on the property if Wolfeboro Oil should decide to sell the property, and they are planning sell it. The Town would like to purchase the building because it is the area of the Bridge Falls Path. The plan is to remove the bunkers and re-layout the road, no determination has been made on what the plans are for the building, but should it be torn town it cost roughly \$40,000.

Suzanne Ryan questioned if the building is to be torn down would that decision would be brought back to the voters.

Maggie Stier stated she would like to include some language that would provide assurance that a demolition of the building would be a decision of the voters.



Linda Murray explained that no funds have been appropriated to deal with the building so a decision on the building, whether it is torn down, moved or renovated, would need to be brought back to the voters for funds.

***It was moved by Suzanne Ryan and seconded to amend the Article 6 to include the following language: Should the Warrant Article pass, the building would not be torn down or moved without a future Town Meeting vote. Moderator Walker called for a vote and being majority in favor, the motion passed.***

Maggie Stier questioned if a Study Committee should be included in the Warrant Article.

Linda Murray replied that she expects the Board would do that without the need of a Warrant Article.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

***It was moved and seconded to restrict reconsideration on Articles 4, 5 & 6. Moderator Walker called for a vote and being a majority in favor, the motion passed.***

The Moderator read the next article in its entirety as follows:

**ARTICLE 7: 2016 Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$25,535,860. Should this article be defeated the operating budget shall be \$25,202,280, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2016--\$4.77 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-2)

(Majority vote required)

John MacDonald, Chairman of the Budget Committee, summarized the proposed budget (as noted in the PowerPoint presentation) and noted that the Board of Selectmen's and Town Manager's guidelines for 2016 were a 0% increase on the operating budget with exceptions for contractual obligations and legal requirements. He reviewed the individual notable increases or decreases in the departmental budgets.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

**ARTICLE 8: Town Road Upgrades**

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Seventy-Five Thousand dollars **(\$675,000) for the purpose of upgrading Town roads and drainage systems.**

Estimated Tax Rate Impact: 2016--\$0.343 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

Brad Harriman stated the Town maintains 66 miles of roads and this article pertains to the annual upgrades/ maintenance as proposed by the Public Works Department.

Dave Ford stated that this is funding for the annual maintenance of the roads and he thanked the voters for their support of the upgrades made to Middleton Road last year and it is now a Town road. He explained that when roads are upgraded the Department rebuilds the roads to better standards so that they last longer. He noted that this line includes maintenance to roads as well.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

#### **ARTICLE 9: Pleasant Valley Road Bridge Design**

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars **(\$140,000) for preliminary engineering, design, and permitting** for a municipally managed State Bridge Aid project **for the replacement of the Pleasant Valley Road Bridge over Heath Brook.** The Town will be reimbursed eighty percent (80%) of the One Hundred Forty Thousand Dollars (\$140,000), or One Hundred Twelve Thousand Dollars (\$112,000), by the New Hampshire Department of Transportation once the Bridge design is complete and approved by NHDOT to advertise for bids for construction, with the remainder to be raised by general taxation, or to take any other action relating thereto.

Estimated Tax Rate Impact: 2016--\$0.014 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

Brad Harriman stated that the Bridge is listed on the State's Red listed Bridge for structural issues and the State will fund 80% of this project when it is ready.

Dave Ford stated that the bridge is monitored due to its structural issues and he explained the process of receiving the State funding which will be \$112,000 and the Town's portion will be \$28,000. He stated although the project is on the schedule for 6-10 years out, it has the potential to get moved up on the list as a project must be ready to proceed on the list.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

***It was moved and seconded to restrict reconsideration on Articles 7, 8 & 9. Moderator Walker called for a vote and being a majority in favor, the motion passed.***

The Moderator read the next article in its entirety as follows:

**ARTICLE 10: Mast Landing Parking Lot Upgrades**

To see whether the Town will vote to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000) to engineer and design Mast Landing Parking Lot upgrades**, including parking, pedestrian, and storm water treatment improvements. Construction of these improvements will be contingent upon further appropriation of funds.

Estimated Tax Rate Impact: 2016--\$0.015 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-1)

(Majority vote required)

Dave Senecal stated that this parking area provides the only public access to Lake Wentworth and Crescent Lake as well as parking for Island residents.

Dave Ford reviewed a summary of the proposed project and that they met with members of the Lake Wentworth Association and Island residents to discuss how to maximize the parking area as well as protecting the water quality.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

**ARTICLE 11: Solid Wastes Building Expansion Design**

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars **(\$20,000) to engineer an expansion of the Solid Wastes Facility building** by designing additional storage space of approximately 1,100 square feet.

Estimate Tax Rate Impact: 2016--\$0.010 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-1)

(Majority vote required)

Luke Freudenberg stated that this project would provide a storage area for the commodities that are currently stored outside. He stated that the commodities market goes up and down and the Department stores them to make the most on the return.

Dave Ford provided a brief overview of the plan as well as a map of the proposed location.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

**ARTICLE 12: Sewall Road Voltage Conversion Project**

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Thousand dollars **(\$450,000) from the Electric Fund to convert the Sewall Road distribution voltage** from 4 kV to 12 kV, including all side taps, conductors, insulators, transformers, and deficient pole structures. **These activities will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2016--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)  
(Majority vote required)

Luke Freudenberg stated this project is a continuation of the Town's electric conversion project to upgrade areas where the power is impacted during peak times, like in the hot summer months.

Barry Muccio provided a brief overview of the conversion project that started in 2003 by replacing older lines and poles in areas with voltage problems caused by peak loads. He stated there would be no impact on the tax rate as this project was built into the electric rate.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

***It was moved and seconded to restrict reconsideration on Articles 10, 11 & 12. Moderator Walker called for a vote and being a majority in favor, the motion passed.***

The Moderator read the next article in its entirety as follows:

**ARTICLE 13: Establish Dockside Parking Lot Capital Reserve Fund**

To see whether the Town will vote to establish a capital reserve fund for **the purpose of reconstructing the Dockside Parking Lot** and further, to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) from the General Fund to be deposited in said Capital Reserve Fund**. The Selectmen are designated as agents to expend the funds in this Capital Reserve Fund.

Estimated tax rate impact: 2016-\$0.051 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Not Recommended by the Budget Committee by a vote of 4-3)

(Majority vote required)

Linda Murray stated that the Board of Selectmen was conscious about the impact of the tax rate and voted to reduce this request from \$200,000 to \$100,000.

Dave Ford stated last year a design was done due to the condition of the parking lot and infrastructure that needs to repair. He stated public meetings were held to discuss the project and how best to proceed. He stated out of those meetings the most important concern is restrooms and to address those first and move on from there.

Stan Stevens questioned the vote of the Budget Committee.

Steve Johnson replied the Budget Committee discussed the topic at length as well as all the expenditures and what to pare back on. He stated some members felt this was a project that could be put off to another year.

John Burt stated his concern with this article was the lack of scope of work for the project or plans.

Bob Tougher stated he was in favor of the project. As a member of the CIP Committee, this is a needed project and they are trying to stay away from bonding projects. He noted as Mrs. Murray indicated the amount of the project was reduced.

Bob Ness stated he is supportive of Capital Reserve funds to get away from bonding projects and expressed his concern of the timing of the construction for this project, noting that 2017 is the next scheduled Vintage Boat Racing Regatta.

Dave Ford stated that cost estimates have been done on the project with an estimate of construction to cost around \$200,000. He stated that with regards to the Boat regatta he would like to work with them on that with regards to scheduling construction.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in full as follows:

**ARTICLE 14: Foss Field Replacement Building Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to be added to the Foss Field Replacement Building Capital Reserve Fund** as established under Article 16 of the 2001 Town Meeting to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2016--\$0.051 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 4-3)

(Majority vote required)

Linda Murray stated that the fund was established in 2001 and the funding of this account is for a pavilion with restrooms.

Christine Collins, Parks & Recreation Director, addressed the meeting to explain that the proposed future project would be a pavilion similar to what is at The Nick Recreation Park that would provide storage, restrooms and a place for the 100 plus day campers to get out of inclement weather in the summer.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in full as follows:

**ARTICLE 15: Establish a Building Maintenance Capital Reserve Fund**

To see if the Town will vote **to establish a Capital Reserve Fund** under the provisions of RSA 35:1 **for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities**, and to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000) for this purpose**, and further to authorize the Board of Selectmen as agents to expend.

Estimated Tax Rate Impact: 2016-\$0.015 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Not Recommended by the Budget Committee by a vote of 6-1)

(Majority vote required)

Luke Freudenberg stated this is a proactive approach to taking care of the Town's infrastructure.

Dave Ford provided a brief overview of the fund and that the asset management plan is essential in the planning of future maintenance. He noted that the Town was able to purchase a generator for the Water Treatment Plant with grant funding by having this capital reserve.

John Burt stated he would like to provide clarity on the lack of support on this article from the Budget Committee. It's concerned about additional funding for maintenance when funds are already budgeted for maintenance at over \$100,000.

Bob Tougher stated he was the one vote that supported this article, noting that if any major repairs such replacing boilers or roof projects should come up they would be able to do so. He noted the Town was lucky in the case with the Libby Museum structural problems.

Rob Houseman stated that this fund would be for significant repairs for large emergency projects.

John MacDonald stated that he did not support the article because, unlike the other Capital Reserve funds, you do not know what and when the funds will be expended and would support it if they were provided with a list of what the funds were to be spent on. The Town of Wolfeboro has a \$25 million dollar budget and he would be disappointed if an emergency arose and they could not find a place to get the funds. The Town already has an annual maintenance budget built in within the budget.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in full as follows:

**ARTICLE 16: Fire Trucks and Apparatus Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Six Thousand dollars **(\$186,000) to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2016--\$0.095 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

Dave Senecal stated this is an annual expense to cover the purchase of new Fire and Apparatus purchases which can be large expenses at one time.

Chief Morrill stated this is an annual expense and would appreciate the continued support of the Town of funding this article.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

*It was moved and seconded to restrict reconsideration on Articles 13, 14, 15 & 16. Moderator Walker called for a vote and being a majority in favor, the motion passed.*

The Moderator read the next article in its entirety as follows:

**ARTICLE 17: Public Works Vehicles and Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars **(\$170,000) to be added to the existing Public Works Vehicles & Equipment Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2016--\$0.086 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

Dave Senecal stated funding this article supports the ability to replace the fleet as needed.

Dave Ford stated the purpose of this fund is for good planning and he has appreciated the voters support on this as they have been able to work with good equipment.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in full as follows:

**ARTICLE 18: Abenaki Ski Area Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Fifty dollars **(\$16,750) to be added to the Abenaki Ski Area Capital Reserve Fund** under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2016--\$0.009 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

Dave Bowers stated that Abenaki Ski area is one of Wolfeboro's great success stories and funding this article would provide funding for the facility.

Christine Collins, Parks & Recreation Director, stated that the funding for this article would provide funds to maintain the facility.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in full as follows:

**ARTICLE 19: Wastewater Treatment Plant Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) to be added to the existing Wastewater Treatment Plant Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated agents to expend this capital reserve fund.

Estimated Tax Rate Impact: 2016--\$0.064 per \$1,000 of Assessed Valuation  
(Recommended by the Board of Selectmen by a vote of 5-0)  
(Recommended by the Budget Committee by a vote of 7-0)  
(Majority vote required)

Brad Harriman stated this article will support funding to make future upgrades to the Wastewater Treatment Plant and keep the tax rate from spiking when those upgrades are needed.

Dave Ford stated an important part of the Town's infrastructure is to make upgrades on a regular basis.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in full as follows:

**ARTICLE 20: Adopt the Community Revitalization Tax Relief Incentive Program**

To see if the Town will vote to accept the provisions of RSA Ch. 79-E to allow the Board of Selectmen to accept for consideration requests for community revitalization tax relief incentives. Tax relief may only be granted for a "qualifying structure" as defined by RSA 79-E: 2, II and only to the extent allowed under RSA Ch. 79-E.  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Majority vote required)

Linda Murray stated this would be a volunteer program and it is to provide tax relief for those who wish to revitalize historic properties downtown.

Rob Houseman stated this is a tool for the Economic Development of Wolfeboro and to give an incentive for redevelopment. He noted there are some requirements to receive the incentive; including it must have a public benefit as well as the building must be on the National Registry of Historic Places or State Register of Historic Places.

Suzanne Ryan questioned if this article has anything to do with the yellow house on Main Street formally owned by the Sykes.

Mr. Houseman replied that the Economic Development Committee determined this is a great tool to promote development in Wolfeboro and that property would be one of the properties to take advantage of that.

Suzanne Ryan noted that this would mean the building would be taxed at its current value for up to 5 years after it has been renovated, noting this would be a loss of revenue to the Town.

Mr. Houseman replied that there would be no net decrease in the tax revenue and no tax gain from increased tax revenue.

**ARTICLE 20: Adopt the Community Revitalization Tax Relief Incentive Program**

To see if the Town will vote to accept the provisions of RSA Ch. 79-E to allow the Board of Selectmen to accept for consideration requests for community revitalization tax relief incentives. Tax relief may only be granted for a "qualifying structure" as defined by RSA 79-E: 2, II and only to the extent allowed under RSA Ch. 79-E.



(Recommended by Board of Selectmen by a vote of 5-0)  
(Majority vote required)

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in full as follows:

**ARTICLE 21: Establish a Heritage Commission**

To see if the Town will vote to **establish a Heritage Commission** pursuant to RSA 673 and RSA 674:44-a through 44-d consisting of 7 members and up to 5 alternates to be appointed by the Board of Selectmen for terms of three years, with 2 initial members appointed for 1 year, two initial members to be appointed for 2 years, and three initial members to be appointed for 3 years; and further to create a heritage fund pursuant to RSA 674:44-d with monies in said fund allowed to accumulate from year to year to be held in the custody of the Treasurer and to be expended from the fund upon a majority vote of the Heritage Commission for its purposes without further action by town meeting.

(Recommended by Board of Selectmen by a vote of 5-0)  
(Majority vote required)

Dave Bowers stated that this is not relative to Zoning but a group to encourage and share the appreciation of Historic properties.

Kathy Barnard, Chairman of the Planning Board, stated this is a Commission to encourage the preservation of Historic buildings in Wolfeboro and it is supported by the Planning Board as an advisory Board to the Planning Board as well as other Town Boards and Commissions. She thanked the Board of Selectmen for their support on this proposal.

Maggie Stier addressed the article and explained the difference between a Heritage Commission and a Historic District Commission. The Heritage Commission is unlike the Historic District Commission because it is not a land use Board and is advisory only. She stated that the Heritage Commission's focus will be non-regulatory and work together with Town Board's for preservation of historic buildings. She stated the Town website has more information on this in a PowerPoint.

Mike Hodder addressed the Board to reiterate Ms. Stier's comments and that it is a non-regulatory Commission with no Zoning powers.

Barbara Hunt questioned the funds needed.

Maggie Stier replied that RSA 673 allows for a non-lapsing Heritage Fund to be set up and in most communities that is not more than \$500, but the group can also fundraise for these funds as well.

Suzanne Ryan expressed her concerns of language in the RSA that the Historic District Commission has not gone away and this could become that commission by a vote of the Town.

Maggie Stier clarified that she understands the concern, but the language used is "maybe" and doesn't say "shall" or "always". She explained there is a difference in the Commissions

and that one is regulatory and the other is advisory. She stated this article only pertains to the Heritage Commission which is advisory only.

Suzanne Ryan stated that based on the statute under III, she feels this leaves the door open and that language should be deleted.

***It was moved and seconded to amend Articles 21 to add the language "44b 3 III" after 44a. Moderator Walker called for a vote of cards and being a majority opposed to the amendment, the motion failed.***

Roger Murray asked for an opinion from the Town Attorney.

Attorney Mark Puffer replied that Ms. Ryan is reading the statute correctly, but he does not see article 21 doing that as no one intends for this article to have the Heritage Commission assume the duties of the Historic District Commission.

Mike Hodder stated he agrees; the intent of this article is to create a Heritage Commission, an advisory Board only. A Historic District Commission would require a vote of the Town to be created.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

➤ ***Other Business***

Pat Waterman, Town Clerk, stated that in 2015 the Town lost several prominent citizens including, longtime Supervisor of the Checklist Dennis Bean, Roger Hardy, David Knox and Curtis Pike all who dedicated their lives to the Town of Wolfeboro. She asked for a moment of silence in their memory. She also acknowledged longtime Town employee Chief Phillip "Butch" Morrill who is retiring after 40 years of service to the Wolfeboro Fire Department.

Dave Senecal stated that Town Manager, David W. Owen, is retiring on April 1<sup>st</sup> and invited everyone to a retirement party on March 29<sup>th</sup> here at the Great Hall from 4:00 PM to 6:30 PM and this is open to the public. He reminded the public that March 8<sup>th</sup> will be the town election held at All Saint's church and polls will be open from 8:00 AM to 7:00 PM.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 9:11 PM.

Respectfully submitted,  
**Amelia Capone-Muccio**  
Recording Secretary  
Town of Wolfeboro

Article 1:

The following are the results of the March 8, 2016 Election:

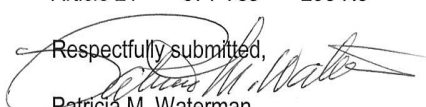
The following officials were elected:

Randy Walker – Moderator for 2 years  
Brad Harriman – Selectman for 3 years  
John C. Burt – Treasurer for 1 year  
Lisa Braiterman – Trustee of Trust Funds for 3 years  
Jeffrey A. Urquhart – Supervisor of the Checklist for 4 years  
Thomas A. O'Dowd – Supervisor of the Checklist for 6 years  
Robert J. Tougher – Budget Committee for 3 years  
Robert E. Loughman – Budget Committee for 3 years  
Robert G. O'Brien – Budget Committee for 3 years  
Linda Matchett – Library Trustee for 3 years  
Ronald E. Goodgame – Police Commissioner for 3 years  
Paul A. O'Brien – Planning Board for 3 years  
Katherine Barnard – Planning Board for 3 years

The following are the results of the Articles voted on at the March 8, 2016 Election:

Article 2:	782 Yes	116 No
Article 3:	750 Yes	136 No
Article 4:	744 Yes	131 No
Article 5:	722 Yes	134 No
Article 6:	668 Yes	203 No
Article 7:	632 Yes	238 No
Article 8:	765 Yes	111 No
Article 9	742 Yes	134 No
Article 10	671 Yes	214 No
Article 11	705 Yes	179 No
Article 12	749 Yes	128 No
Article 13	538 Yes	346 No
Article 14	584 Yes	287 No
Article 15	623 Yes	254 No
Article 16	715 Yes	171 No
Article 17	698 Yes	171 No
Article 18	709 Yes	166 No
Article 19	692 Yes	180 No
Article 20	682 Yes	176 No
Article 21	571 Yes	298 No

Respectfully submitted,

  
Patricia M. Waterman

Town Clerk

March 9, 2016

TOWN OWNED PROPERTIES DECEMBER 31, 2016				
MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	123,400
25	2	TRASK MOUNTAIN ROAD	97.26	194,600
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,700
36	1	TRASK MOUNTAIN ROAD	45.00	138,900
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	72,100
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	65,200
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	317.00	2,703,200
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	218,500
82	20	404 BEACH POND ROAD	80.00	187,900
82	21	BEACH POND ROAD	0.93	11,100
96	13	PINE HILL RD	35.53	34,700
98	16	SARGENTS POND ROAD	32.94	96,900
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	45,100
99	3 7	SARGENTS POND CROSSING	26.29	169,000
109	3	NORTH WAKEFIELD ROAD	6.50	31,100
113	1	15 YORK ROAD - CHLORINATOR	1.40	37,700
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	10,000
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,000
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,000
133	18	CONSERVATION COMMISSION GOV WENTWORTH HWY -WILLEY BROOK	0.19	3,600
133	27	GOV WENTWORTH HIGHWAY	53.01	115,900

TOWN OWNED PROPERTIES DECEMBER 31, 2016				
MAP	LOT	LOCATION/DESCRIPTION PRESCOTT LOT	ACRES	VALUE
137	9	COTTON VALLEY RD	6.30	52,600
142	2	NORTH MAIN STREET	0.79	1,105,600
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,007,300
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,726,500
144	8	PINE HILL ROAD	12.04	61,100
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	45,200
148	8	CENTER STREET - TUTT LOT	4.12	19,100
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	126,400
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	11,600
153	3	COTTON VALLEY ROAD	5.20	15,500
161	1	PINE HILL RD	4.70	49,300
161	11	PINE HILL ROAD	6.04	48,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	35,100
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	851,600
164	40	GOOSE ISLAND	0.10	25,000
166	1	422 GOV WENTWORTH HWY	0.45	131,600
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	3,007,900
190	3	ELM STREET	8.67	444,800
190	8	117 BAY STREET	2.05	63,300

TOWN OWNED PROPERTIES DECEMBER 31, 2016				
MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.97	397,300
190	47	45 ELM ST	3.00	255,300
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	103,800
190	108	3 SILVER STREET MAST LANDING	0.25	179,600
197	3	GOV WENTWORTH HIGHWAY	0.92	44,700
203	74	GLENDON STREET - PARKING LOT	0.57	167,400
203	105 1	VARNEY RD	1.00	32,400
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,260,300
204	36	LEHNER STREET - FOSS FIELD	5.94	137,500
204	60	CENTER STREET	0.50	51,400
208	1	EAST OF BASS ISLAND	0.12	14,300
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	565,000
217	46	61 RAILROAD AVENUE RAILROAD FREIGHT HOUSE	0.27	160,800
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,376,400
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,834,500
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,527,300
217	201	27 MILL STREET - PUMPING STATION	0.22	201,500
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	46,700
218	7	80 LEHNER ST	0.32	40,800
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	60,900
218	12	110 LEHNER STREET	0.13	102,200
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	1,253,500

TOWN OWNED PROPERTIES DECEMBER 31, 2016				
MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	115,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	78,300
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,275,400
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	94,600
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	73,000
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	341,700
231	57	251 SOUTH MAIN STREET	1.50	992,500
231	59	255 SOUTH MAIN ST	0.25	50,000
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	1,006,800
231	61	263 SOUTH MAIN STREET	1.30	56,600
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	677,100
242	10	CLARK ROAD - MCKINNEY PARK	0.30	806,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	442,000
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	48,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	14,000
268	16	133 MIDDLETON ROAD	26.00	245,500
273	13	ALPINE MEADOWS ROAD	0.26	7,400
273	1	MIDDLETON ROAD	1.18	70,400
273	22	MIDDLETON ROAD	1.35	71,200
UNK	1	UNKNOWN	1.00	8,500
<b>TOTALS</b>			<b>1405.43</b>	<b>30,226,800</b>

#### **INDEPENDENT AUDITOR'S REPORT**

The audited financial reports of the Town of Wolfeboro for the year ending December 31, 2015, issued by Roberts & Greene, PLLC can be found on the town's website, [www.wolfeboronh.us](http://www.wolfeboronh.us), or copies are available by contacting the finance office at 603-569-8168.



## **ANNUAL REPORT OF THE BOARD OF SELECTMEN**

2016 was a year of transition and continuing progress on many fronts. It was also the first full year of occupancy and use of our newly renovated Town Hall, which was re-occupied the previous October. Many new uses of the beautifully restored Great Hall were made during the year. These included holding the Deliberative Session of Town Meeting in the Great Hall in February, the first time that Town Hall was used to host a Town Meeting in anyone's memory, and holding the presidential election in the Great Hall in November, which occurred without any facility-related problems or issues, including parking, the first time elections have been held at the Town Hall in many years.

In addition to the increased use of the Great Hall for Town government-related events, there was also a lot of community use of the Great Hall during this first full year since its renovation. A new sound system was installed in the Great Hall to help in broadcasting public meetings to the residents. Thanks to the Great Hall Use Policy that was adopted by the Board of Selectmen which opens up use of the Great Hall to community organizations, all sorts of community events took place in the Great Hall at Town Hall this past year. These events included concerts, dances, plays, lectures, and a variety of other events, including the Last Night in Wolfeboro events on New Year's Eve, which drew hundreds of people to the Great Hall. The continuing assistance and financial support of the Friends of Town Hall in picking up the cost of unanticipated items for the Great Hall helped greatly to make possible this increased use of the Great Hall to host all sorts of events.

This was also a year of considerable transition among our Department Heads and key staff persons. While Phillip "Butch" Morrill had retired from his position as Fire Chief last November, he agreed to continue to act as Fire Chief on a part-time basis until the Town was able to recruit and hire his replacement. After conducting a recruitment and assessment center process to select his replacement, James Pineo of the Littleton Fire Department was appointed

as Wolfeboro's new Fire Chief, effective May 2nd. Another key position, that of Parks & Recreation Director, became open upon the departure of Ethan Hipple on January 8th from that position to accept a similar position with the City of Portland, Maine. Fortunately, we had a very capable Assistant Director of Parks & Recreation already in place in the person of Christine Collins, and so she was elevated to Director of Parks & Recreation, in which capacity she did a wonderful job for the Town for the rest of the year. Her appointment left vacant the position of Assistant Director of Parks & Recreation, which after an extensive selection process was filled by Justin Chaffee, who was hired on February 10th from the Town of Lincoln.

Another major staffing change occurred on September 9th, when Wolfeboro's long-time Planning Director left Wolfeboro after nearly 20 years to accept a similar position with the Town of Hanover. I would like to express the Town's appreciation and thanks to Rob Houseman for all the matters that he handled for us over the years with great professionalism and competence, and especially for the strong role he played in the successful Town Hall Renovation Project. His departure led to an extended recruitment and selection process through the fall, and finally with the appointment of Matthew Sullivan on November 16th as the Town's new Director of Planning and Development. Matt comes to us from the Strafford County Regional Planning Commission with much enthusiasm and know-how, and the Town looks forward to his valuable guidance and assistance as we go forward to address new challenges and opportunities in the planning and development areas.

Areas in which we did not experience turnover in 2016 include our Town Manager, David Owen, who, after previously indicating his intent to retire from his position in 2016, reconsidered and agreed to continue to serve as our Town Manager for another couple of years, for which the Board is grateful. Also, there was no turnover among the members of the Board of Selectmen this year, as the voters were kind enough to return me to the Board of Selectmen at the Town Elections in March. So we continued to have a

stable and experienced Board and management for the balance of the year.

At the March Town Elections, the Voters approved the appropriation of \$125,000 to purchase the old railroad freight house on Railroad Avenue, despite not having a definite plan for its use at that time. Subsequently, the Board of Selectmen entered into a purchase & sales agreement with the Wolfeboro Oil Co. to acquire the building, which required the removal of the oil tanks before the Town would complete its acquisition of the property. The oil tanks were finally removed prior to year's end with the financial assistance of a local group, and the Town acquired the property in mid-December. Around that same time, a new group emerged, the Lakes Region Model Railroad Museum, which wants to help renovate and use the building for its proposed museum, and is willing to contribute up to \$200,000-\$250,000 toward the costs of renovating the building for that proposed use. This proposed public-private partnership venture is the subject of warrant articles for 2017.

In 2016, the Voters also approved to establish a Heritage Commission, and to adopt RSA Chapter 79-E, which authorizes the Town to provide tax relief incentives for certain types of community revitalization projects. The Heritage Commission started meeting in May, and it has worked to promote projects such as the renovation of the Pickering House and the old railroad freight house. Late in the year the Selectmen received its first ever application for tax relief incentives under Chapter 79-E from the owners of the Pickering House to support the renovation of that historic structure into a 10-room Inn. The work of the Heritage Commission in helping to make this happen deserves commendation from the Board of Selectmen.

The Town made progress in a number of other areas throughout the year. For instance, the Department of Public Works continued to work with its engineers and NH Department of Environmental Services to pilot and study various methods of disposing of the Town's treated wastewater effluent at the Town's Rapid Infiltration Basins RIB facility. A preferred alternative has been identified,

which will be the subject of a warrant article to do a full pilot test of this disposal method next year, and the Department has continued to fulfill the other conditions of our Administration Consent Order. Progress was also made in upgrading Town roads and the Town's water system. Unfortunately, the bids for the long-awaited Center Street Reconstruction project came in very high, so that project will be subject to further appropriation of funds and re-bidding in 2017.

I will conclude by offering special thanks and appreciation to all of the Town residents who volunteer their time and energies to serve on Town Boards and Committees, and to all of our dedicated Town employees for their services over the past year.

Respectfully submitted,

Brad Harriman, Chairman  
Board of Selectmen

## **2016 OFFICE OF THE TAX COLLECTOR ANNUAL REPORT**

After having successfully completed two moves in as many years, the town office staff breathed a collective sigh of relief and looked forward to settling in and getting back to business as usual in 2016. We have found that the business routine now includes impromptu tours of the renovated Town Hall and directions to the various offices for our daily visitors. Such activities offer a welcome distraction from computer related tasks and a chance to get out of a chair and move!

The budget for the Tax Collector's office, which also includes utility billing and services, continues to remain level funded. However, lack of significant budgetary increases is not meant to be interpreted as nothing new in the Department.

The Electric Department successfully launched a pilot program for automated meter reading (AMR) in the spring of 2016 and work will continue over the course of the next few years to completion. Office personnel are working closely with Electric Operations to ensure a smooth transition of billing from the manual read system and look forward to a time when automation will make the process both faster and more accurate. Notification to customers is critical to the success of the program and this department plays a vital role with the public relations aspect of the project.

New choices for bill notification and payment are in process. Shortly after the first of the year (2017) text message reminders will be available as an option for utility and tax bills. Also in the works is implementation of an interactive voice response (IVR) system which will provide customers who do have computer access with a toll free number to call and initiate payments.

While on the subject of on-line services, the slow yet steady increase in the number of people choosing to go electronic is encouraging. 8% of all bills being generated are now paperless and more than 300 accounts have been signed up for automatic payment withdrawals. Over the last

year the number of credit card payments has increased by a respectable 44.46% and e-check payments an even more remarkable 63.4%. If you have not yet used the on-line services please take a minute to go to the town's website: [www.wolfeboroh.us](http://www.wolfeboroh.us), click on the "Pay Bills" button under the "Citizens Action" heading, and get started.

A quick reminder - There is a payment drop box located behind Town Hall at the far end of the parking lot. This is a convenient way to drop off a payment anytime of the day or night (checks only please). We do empty it during regular business hours too, so if you are in a hurry this might prove to be a time saver.

In closing I would like to thank the staff for their continued support and dedication. The friendly faces at the counter and voices on the phone belong to Kathy, Justin and Jen, employees who stand ready to assist you with municipal bills (electric, water/sewer, and tax), on-line services, and other important municipal matters. We look forward to seeing you in 2017!

Respectfully submitted,

Brenda LaPointe  
Tax Collector



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION ?

Municipality: WOLFEBORO

County: CARROLL

Report Year: 2016

### PREPARER'S INFORMATION ?

First Name

Brenda

Last Name

LaPointe

Street No.

84

Street Name

South Main Street

Phone Number

(603) 569-3902

Email (optional)

taxcollector@wolfeboronh.us



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year:
Property Taxes	3110		\$4,966,219.65		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$2,500.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?		(\$2,103.50)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$28,535,570.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$6,894.77	\$16,715.64	
Excavation Tax	3187			
Other Taxes	3189			
- Betterment Assessments	#3189	\$13,230.03		
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies	
			2015	2014
Property Taxes	3110	\$149,497.58	\$2,602.00	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
-				
<input type="button" value="Add Line"/>				
Interest and Penalties on Delinquent Taxes	3190	\$13,819.34	\$44,206.38	
Interest and Penalties on Resident Taxes	3190			

<b>Total Debits</b>	<b>\$28,716,908.22</b>	<b>\$5,032,243.67</b>		
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New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	
Property Taxes	\$27,583,206.08	\$4,718,869.24		
Resident Taxes				
Land Use Change Taxes		\$2,500.00		
Yield Taxes	\$6,894.77	\$16,715.64		
Interest (Include Lien Conversion)	\$13,819.34	\$44,206.38		
Penalties				
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$248,786.41		
- Betterment Assessments	\$11,726.62			
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	
Property Taxes	\$30.00	\$1,166.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded	\$4,991.00			



*New Hampshire*  
Department of  
Revenue Administration

2016  
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	
Property Taxes	\$1,094,737.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,503.41			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
Total Credits		\$28,716,908.22	\$5,032,243.67	



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2014	Year: 2013	Year: PRIOR	
Unredeemed Liens Balance - Beginning of Year	\$218,829.86	\$149,075.96	\$215,562.20	
Liens Executed During Fiscal Year	\$267,928.78			
Interest & Costs Collected (After Lien Execution)	\$8,378.16	\$21,355.46	\$24,001.62	
-				
Add Line				
Total Debits	\$276,306.94	\$240,185.32	\$173,077.58	
Summary of Credits				
Last Year's Levy	Prior Levies			
	2014	2013	PRIOR	
Redemptions	\$108,149.41	\$107,790.58	\$67,021.72	
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$8,378.16	\$21,355.46	\$24,001.62	
-				
Add Line				
Abatements of Unredeemed Liens	\$73.83	\$103.63	\$101.86	
Liens Deeded to Municipality	\$5,175.98	\$4,595.76	\$4,539.90	
Unredeemed Liens Balance - End of Year #1110	\$154,529.56	\$106,339.89	\$77,412.48	
Total Credits	\$276,306.94	\$240,185.32	\$173,077.58	



New Hampshire  
Department of  
Revenue Administration

2016  
MS-61

WOLFEBORO (493)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Brenda

Preparer's Last Name

LaPointe

Date

Jan 4, 2016

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brenda LaPointe Tax  
Preparer's Signature and Title

## **REPORT OF THE ASSESSING DEPARTMENT**

Dear Wolfeboro Residents,

Another year has passed. It was very busy time in the Assessing Office. The Contract Assessor is Todd Haywood of Granite Hill Municipal Services.

Wolfeboro has Cheryl Akstin, John "Jack" McCarthy & Ralph "Skip" Cutting as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings, the Assessing Clerk, is an integral part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at [www.Wolfeboronh.us](http://www.Wolfeboronh.us). This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2016, the Assessor's Office processed 118 abatement requests which were filed for the tax year 2015. There were 179 qualified sales that occurred from October 1, 2015 through September 30, 2016 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town's projected weighted mean ratio for 2016 is 93.4%; the median ratio for 2016 is 96%. The Coefficient of Dispersion (COD) is 13.2%. These statistics fall within the acceptable range the NH Assessing Standards Board has established.

The Wolfeboro Assessing Department completed property inspections for roughly 400 properties which were either unfinished construction as of April 1, 2015 or had taken a building permit between April 1, 2015 and March 31, 2016 in order to ensure the town's assessing data base is kept up to date.

Additionally, a representative from Granite Hill Municipal Services conducted an on-site inspection for roughly 25% of the town to verify and update the assessment data to ensure the assessments remain fair and equitable. This process will continue in 2017 so that the entire town will have been revisited and updated by 2020 which is the next scheduled town-wide revaluation year.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: <http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

The Assessing Tax Maps and property record cards are available online at [www.Wolfeboronh.us](http://www.Wolfeboronh.us) as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA  
Assessing Department



## SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

### Instructions

*Note: for ease of use please begin at the last section and work forward.*

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

**NOTE:** The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

### For Assistance Please Contact:

DRA Municipal and Property Division  
Phone: (603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

### ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: WOLFEBORO

County: Carroll

Original Date 09/09/2016

Revision Date 09/09/2016

### ASSESSOR

Todd Haywood

Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

### MUNICIPAL OFFICIALS

Brad Harriman, Chairman

Municipal Official 1

David A. Senecal

Municipal Official 3

Q. David Bowers

Municipal Official 5

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Luke Freudenberg, Vice Chairman

Municipal Official 2

Linda T. Murray

Municipal Official 4

Municipal Official 6

### PREPARER'S INFORMATION

Linda Ridings/Todd Haywood

Preparer's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

603-569-8152

Phone Number

assessingclerk@wolfeboronh.us

Email (optional)



Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	15,747.44 \$1,011,791
1-B	Conservation Restriction Assessment RSA 79-B ?	85.98 \$10,465
1-C	Discretionary Easements RSA 79-C ?	124.2 \$124,200
1-D	Discretionary Preservation Easements RSA 79-D ?	1.25 \$27,400
1-E	Taxation of Land Under Farm Structures RSA 79-F ?	
1-F	Residential Land (Improved and Unimproved) ?	10,547.21 \$998,724,200
1-G	Commercial/Industrial Land (excluding Utility Land) ?	915.9 \$46,931,800
1-H	Total of Taxable Land ?	27,421.98 \$1,046,829,856
1-I	Tax Exempt and Non-Taxable Land ?	2,244.43 \$45,161,100
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A	Residential ?	\$820,884,606
2-B	Manufactured Housing as defined in RSA 674:31 ?	\$9,746,300
2-C	Commercial/Industrial (excluding Utility buildings) ?	\$93,164,600
2-D	Discretionary Preservation Easements RSA 79-D ?	4 \$96,894
2-E	Taxation of Farm Structures RSA 79-F ?	
2-F	Total of Taxable Buildings ?	\$923,892,400
2-G	Tax Exempt and Non-Taxable Buildings ?	\$137,124,900
Utilities and Timber ?		
		Assessed Valuation
3-A	Utilities ?	\$260,100
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$1,970,982,356





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Exemptions				
		Total # Granted	Assessed Valuation	
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf RSA (72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	2	\$300,000	
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
<b>11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?</b>			<b>\$1,970,682,356</b>	
<b>Summation of Exemptions ?</b>				
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	7	\$105,000
13	Elderly Exemption (RSA 72:39-a & b)		49	\$4,006,600
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?		17	\$162,500
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
<b>20) Total Dollar Amount of Exemptions (sum of lines 12-19)</b>			<b>\$4,274,100</b>	
<b>Calculations</b>				
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)			<b>\$1,966,408,256</b>	
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B			<b>\$260,100</b>	
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)			<b>\$1,966,148,156</b>	

Notes:

\$6,000. collected for current use was a 2014 current use land change tax collected in 2015



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer	
<b>Utility Value Appraiser</b> ?	
Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)	
DRA	
If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? <input checked="" type="radio"/> Yes <input type="radio"/> No	
<b>SECTION A</b>	
<b>List Electric Companies</b> ?	
<b>Electric Company</b>	<b>Assessed Valuation</b>
NEW HAMPSHIRE ELECTRIC COOP	\$259,900
PSNH DBA EVERSOURCE ENERGY	\$200
<b>A1 Total of all Electric Companies listed in this section:</b>	
	\$260,100
<b>List Gas Companies</b> ?	
<b>Gas Company</b>	<b>Assessed Valuation</b>
<b>A2 Total of all Gas Companies listed in this section:</b>	



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	
	\$260,100

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



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Tax Credits and Exemptions			
<b>Veterans' Tax Credits</b>			
Credit Description	Limits	Number of Individuals	Estimated Tax Credits
<b>Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28)</b> (550 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	451	\$224,375
<b>Surviving Spouse (RSA 72:29-a)</b> "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
<b>Tax Credit for Service-Connected Total Disability (RSA 72:35)</b> "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$1,400	19	\$25,550
<b>Total Number and Amount</b>		<b>470</b>	<b>\$249,925</b>
"If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half."			
<b>Disabled and Deaf Exemption Report</b>			
<b>Disabled Exemption Report (RSA 72:37-b)</b>		<b>Deaf Exemption Report (RSA 72:38-b)</b>	
	Single Married		Single Married
Income Limits			
Asset Limits			
<b>Elderly Exemption Report - RSA 72:39-a</b>			
First Time Filers <u>Granted</u> Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted
Age	#	Amount Per Individual	Age # Max Allowable Exemption Total Actual Exemption Granted
65-74		\$60,000	65-74 17 \$1,020,000 \$963,700
75-79		\$90,000	75-79 10 \$900,000 \$812,400
80+		\$120,000	80+ 22 \$2,640,000 \$2,230,500
<b>Total</b>		<b>49</b>	<b>\$4,560,000 \$4,006,600</b>
Income Limits	Single Married	\$27,500 \$37,500	Asset Limits Single Married \$100,000 \$100,000
<b>Community Tax Relief Incentive - RSA 79-E</b>			
Adopted: <input type="radio"/> Yes <input checked="" type="radio"/> No			
<b>Taxation of Qualifying Historic Buildings - RSA 79-G</b>			
Adopted: <input type="radio"/> Yes <input checked="" type="radio"/> No			
<b>Taxation of Certain Chartered Public School Facilities - RSA 79-H</b>			
Adopted: <input type="radio"/> Yes <input checked="" type="radio"/> No			



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Property Reports					
Current Use Reports - RSA 79-A ?					
	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres	
Farm Land	796.48	\$308,087	Receiving 20% Rec. Adjustment	7,546.07	
Forest Land	7,920.97	\$467,654	Removed from Current Use During Current Tax Year 2016		
Forest Land with Documented Stewardship	5,866.12	\$216,976	Owners in Current Use	270	
Unproductive Land	208.53	\$3,570	Parcels in Current Use	471	
Wet Land	955.34	\$15,504			
<b>Total</b>	<b>15,747.44</b>	<b>\$1,011,791</b>			
Land Use Change Tax ?					
Gross Monies Received for Calendar Year (Jan 1 through Dec 31)				\$6,000	
Conservation Allocation	Percentage	100	And/Or Dollar Amount		
Monies to Conservation Fund				\$6,000	
Monies to General Fund					
Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?					
	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres	
Farm Land	12.27	\$5,214	Receiving 20% Recreation Adjustment		
Forest Land	65.71	\$5,107	Removed from Conservation During Current Tax Year		
Forest Land with Documented Stewardship					
Unproductive Land					
Wet Land	8	\$144	Owners in Conservation	3	
			Parcels in Conservation	4	
<b>Total</b>	<b>85.98</b>	<b>\$10,465</b>			
Discretionary Easements - RSA 79-C ?					
Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)		
124.2	1	\$124,200	DISC R-AC= MKTVAL	EX WF NICU	
Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?					
Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures	



?

[illegible]



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Tax Increment Financing Districts - RSA 162-K ?

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value

## Revenues Received from Payments in Lieu of Tax (?)

	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357	\$93	125
White Mountain National Forest only, acct. 3186		

☐ Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

	Revenue	List Source(s) of Payment in Lieu of Taxes
Other from MS-4, acct. 3186	\$19,000	HEARTHSTONE HOMES OF WOLF
Other from MS-4, acct. 3186	\$8,037	NH BOAT MUSEUM
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Total	\$27,037	





New Hampshire  
Department of  
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WOLFEBORO

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Linda

Ridings

Sep 9, 2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

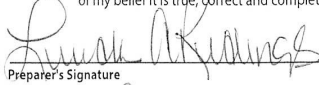
Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at [equalization@dra.nh.gov](mailto:equalization@dra.nh.gov).

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GOVERNING BODY CERTIFICATION

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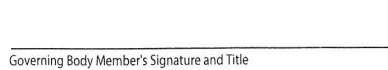
  
Preparer's Signature

  
Assessor's Signature

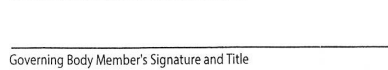
  
Governing Body Member's Signature and Title

  
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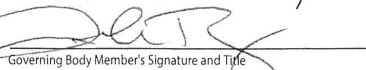
  
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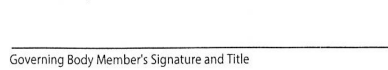
  
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## SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

### Instructions

*Note: for ease of use please begin at the last section and work forward.*

**REPORTS REQUIRED:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

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Data has been imported into the form  
from an external source. All form  
calculations have been disabled.

### ENTITY'S INFORMATION ?

Entity Type: ☐ Municipality ☒ Village

Village District: WOLFEBORO - Lower Beech Pond

Original Date 09/06/2016

Revision Date 09/06/2016

### PREPARER'S INFORMATION

Linda Ridings/Todd Haywood

Preparer's Name

603-569-8152

Phone Number

☐ Under penalties of perjury, I declare that I have examined the information  
contained in this form and to the best of my belief it is true, correct and complete.

assessingclerk@wolfeboroh.us

Email (optional)



New Hampshire  
Department of  
Revenue Administration

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Village District Values		
<b>Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?</b>		
	<b>Number of Acres</b>	<b>Assessed Valuation</b>
1-A	Current Use (At current values) RSA 79-A ?	
1-B	Conservation Restriction Assessment RSA 79-B ?	
1-C	Discretionary Easements RSA 79-C ?	
1-D	Discretionary Preservation Easements RSA 79-D ?	
1-E	Taxation of Land Under Farm Structures RSA 79-F ?	
1-F	Residential Land (Improved and Unimproved) ?	58.29 \$2,697,300
1-G	Commercial/Industrial Land (excluding Utility Land) ?	
1-H	Total of Taxable Land ?	58.29 \$2,697,300
1-I	Tax Exempt and Non-Taxable Land ?	
<b>Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?</b>		
	<b>Number of Structures</b>	<b>Assessed Valuation</b>
2-A	Residential ?	\$2,869,500
2-B	Manufactured Housing as defined in RSA 674:31 ?	
2-C	Commercial/Industrial (excluding Utility buildings) ?	
2-D	Discretionary Preservation Easements RSA 79-D ?	
2-E	Taxation of Farm Structures RSA 79-F ?	
2-F	Total of Taxable Buildings ?	\$2,869,500
2-G	Tax Exempt and Non-Taxable Buildings ?	
<b>Utilities and Timber ?</b>		
		<b>Assessed Valuation</b>
3-A	Utilities ?	
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	
<b>5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?</b>		<b>\$5,566,800</b>



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Revenue Administration

2016  
MS1V

Exemptions				
		Total # Granted	Assessed Valuation	
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf (RSA 72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?			
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$5,566,800	
Summation of Exemptions ?				
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)			
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				
Calculations				
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)				\$5,566,800
Notes:				



WOLFEBORO - Lower Beech Pond

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Linda

Ridings

Sep 6, 2016

**2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU**

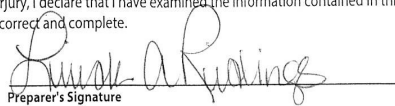
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**GOVERNING BODY CERTIFICATION**

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Preparer's Signature

UNREDEEMED TAXES  
AS OF DECEMBER 31, 2016

MAP-LOT	2015	PRIOR
147-6	\$70.64	\$0.00
203-15	\$2,536.37	\$1,655.13
267-15	\$966.28	\$1,924.96
267-12	\$869.34	\$1,671.54
267-24	\$901.78	\$1,762.24
267-16	\$910.43	\$1,786.76
267-13	\$883.42	\$1,709.97
272-2	\$993.59	\$2,021.45
267-25	\$899.64	\$1,760.10
267-17	\$925.55	\$1,831.53
272-12	\$706.38	\$1,001.51
267-14	\$764.01	\$1,481.63
272-24	\$970.97	\$1,960.65
267-8	\$842.27	\$1,958.57
267-18	\$895.31	\$1,745.16
273-26	\$372.92	\$893.80
267-19	\$875.86	\$1,689.66
267-9	\$1,095.61	\$1,679.05
267-21	\$881.29	\$1,706.74
267-20	\$880.19	\$1,702.48
267-22	\$880.19	\$1,702.48
273-24	\$896.41	\$1,751.57
272-15	\$684.73	\$935.40
272-5	\$842.39	\$1,596.90
267-11	\$860.74	\$1,646.97
267-23	\$1,050.90	\$2,186.85
203-75	\$10,440.37	\$22,590.84
43-1	\$0.00	\$125.94
201-13	\$845.06	\$0.00
201-14	\$758.18	\$0.00
188-4	\$2,890.56	\$7,426.59
33-21	\$873.07	\$3,223.78
217-33-C4	\$3,389.02	\$0.00
177-10-10	\$732.89	\$1,318.13
145-33	\$0.00	\$4,191.58
215-28	\$214.61	\$0.00
268-1	\$3,530.98	\$3,091.02
268-8	\$3,022.51	\$8,132.22
67-1-2	\$38.79	\$38.54
67-1-3	\$11.04	\$11.04
66-1	\$35.56	\$33.47
67-1-1	\$3,934.16	\$10,169.80
12-7	\$2,853.28	\$8,907.60
261-9	\$3,078.92	\$0.00
177-10-32	\$828.59	\$0.00
176-2	\$119.35	\$0.00
225-15	\$0.00	\$6,347.08
203-94	\$919.29	\$3,444.87
134-14	\$0.00	\$11,473.86
172-49	\$3,173.90	\$4,727.48
180-6	\$9,242.20	\$18,762.66

UNREDEEMED TAXES  
AS OF DECEMBER 31, 2016

MAP-LOT	2015	PRIOR
24-6	\$2,302.18	\$4,632.73
127-6	\$0.00	\$70.53
177-10-4	\$0.00	\$720.82
268-22	\$7,844.13	\$11,464.35
218-131	\$954.79	\$0.00
187-83	\$379.51	\$652.09
187-93	\$1,037.06	\$4,241.74
133-20-E9	\$40.81	\$0.00
19-11	\$556.37	\$0.00
158-37	\$2,807.93	\$4,884.21
190-11	\$686.07	\$0.00
27-7	\$745.88	\$2,992.01
26-3	\$309.03	\$1,048.60
189-9	\$2,378.40	\$0.00
152-4	\$344.61	\$0.00
144-1	\$1,310.89	\$0.00
20-8	\$916.24	\$0.00
85-4	\$919.84	\$0.00
218-20	\$4,050.27	\$7,200.81
172-8	\$3,044.55	\$5,627.13
217-33-C1	\$1,840.74	\$1,633.56
148-22	\$7,851.17	\$0.00
71-2	\$0.00	\$3,424.72
134-8	\$1,452.38	\$2,654.72
19-3	\$2,585.92	\$8,966.06
167-21	\$1,213.64	\$0.00
134-2	\$732.96	\$53,946.84
107-9	\$423.43	\$0.00
163-1	\$11,540.09	\$0.00
25-1	\$3,110.66	\$0.00
252-33-1	\$113.18	\$1,187.57
187-21	\$264.65	\$0.00
71-8	\$2,688.71	\$4,885.46
117-11	\$0.00	\$471.32
43-2	\$255.06	\$0.00
218-112	\$1,872.64	\$6,884.15
188-1-1	\$1,102.70	\$0.00
188-1-2	\$993.92	\$0.00
188-1-10	\$995.01	\$0.00
188-1-12	\$991.79	\$0.00
188-1-19	\$999.34	\$0.00
188-1-20	\$1,039.34	\$0.00
188-1-21	\$1,047.94	\$0.00
188-1-22	\$1,014.46	\$0.00
188-1-23	\$998.30	\$0.00
188-1-24	\$978.86	\$0.00
142-26	\$2,660.60	\$2,645.59
142-27	\$743.97	\$1,384.02
	<b>\$154,529.56</b>	<b>\$287,398.63</b>

**REPORT OF THE TOWN CLERK  
YEAR ENDING, DECEMBER 31, 2016**

I want to again remind everyone, once again, that my office is the cornerstone in municipal government, providing our community and its residents with professionalism, knowledge and guidance daily. Feel free to contact me if you have questions on vital records, motor vehicle registrations, elections, etc. Our office staff is always ready to answer any and all questions you may have.

**UPDATES:**

Once again I want to remind you that there is no longer a fifteen (15) year title law, all vehicles 2000 and newer must be titled. 1999 and older are exempt from titling but certain requirements must be met in order to register the vehicle.

Effective January 1, 2016 RSA 263:9 Notice of Change of Licensee's name and address should follow the following information: Whenever any person who has been duly licensed to drive a motor vehicle within the State of NH shall change his or her legal name or his or her permanent residence or his or her mailing address, he or she shall notify the director of Motor Vehicle in writing of such change within 30 days. (The previous legislation was 10 days) In most cases these items can be taken care of in the Town Clerk's offices. The time limit is being more strictly enforced and that after the 30 days has passed people may have to go to court to effect the change.

The new 2017 dog tags are in to renew your dog(s) registration and remember that all dogs must be registered by April 30<sup>th</sup>, of each year. Please be sure to bring the current rabies/spaying/neutering certificates supplied to you by your veterinarian. The law is very specific about registering dogs in the State of New Hampshire. You can renew your dog's license on line by going to our website, [www.wolfeboronh.us](http://www.wolfeboronh.us). Please inform our office if you no longer have your dog so that we can update our records. I must also remind you that the Town of Wolfeboro has a



leash law whereby all owners must have their dogs under control at all times!!

As some of you know, residents have the opportunity of renewing vehicles on line with E-Reg and you can log onto the site at <http://www.ereg.us/wolfeboro>. You should have either your renewal notice or your current motor vehicle registration in front of you to complete the process and registrations and inspections may be completed four months early if you are going to be away before your registration month. Birth, Death and Marriage requests can also be accessed on the Town Clerk's webpage.

Just a reminder to all boat owners!! You can register your boats in our office and you don't have to be a resident of this Town. Two checks are required for the transaction. When you come in to register, please bring your boat registration if it is a renewal and proper paperwork for registering a new boat. Give us a call and we can walk you through the process and what documents are required.

On October 1, 2020, the federal government will require that your Driver License or Non-Driver identification Card meet specific requirements if you wish to use it for identification for things such as boarding an airplane or entering secure federal facilities. Until that time, your current Driver License or Non-Driver Identification Card will continue to be accepted for those purposes.

On January 3, 2017, the New Hampshire DMV began offering Driver Licenses and Non-Driver Identification Cards that will be compliant with federal requirements, also referred to as REAL ID compliant identification. You are not required to obtain a REAL ID compliant identification, since other forms of identification, such as a passport, will be accepted for airplane boarding and for other federal purposes. Stop in my office and pick up a pamphlet that completely explains what is required to obtain the REAL ID chip in your license.

Once again the Town has lost Town Employees and residents who have served on various boards. Former Town Manager Chester Spinney, who was our second Town Manager and served until his retirement in 1990; John "David" Knox served four terms in the NH House of

Representatives from 2004 to 2012 representing Wolfeboro, Tuftonboro and Moultonboro. As Stephen Schmidt, our current Representative stated, "As we all travel down life's path we ultimately come to the realization that the path in front of us is much shorter than the path behind. At this point it's tempting to look over our shoulders and see if we have left enduring footprints during our journey. Have we lived a good life? I can say without question that David's footprints will long endure and that his legacy will be remembered by all those fortunate to have been touched by his presence." Well said Mr. Schmidt.

Curtis Pike served the Town in many roles: Wolfeboro Police Commissioner, Public Works Director and a longtime member of the Wolfeboro Fire Department. I always loved the "Town Meeting" days when healthy discussions would occur and Curt was great about knowing the history of the subject matter and set everyone straight! Howard "Roger" Hardy a gentleman of stature! Roger served on the Wolfeboro Budget Committee and the Trustees of the Trust Funds and was loyal to Wolfeboro and its residents.

And then there is Virginia "Gina" Skelley, one of the sweetest ladies I know. Everybody loved Gina and every Christmas she would personally deliver a dozen of her blueberry muffins to my home! The "Virginia Special" at Bailey's Restaurant was named after her and it was one of my favorites!! We all miss her!!

Priscilla, Karen and I want to thank all of our residents and look forward to serving you in 2017.

Respectfully submitted,

Patricia M. Waterman  
Town Clerk

**REPORT OF THE TOWN CLERK  
FISCAL YEAR ENDED DECEMBER 31, 2016  
RECEIPTS AND REMITTANCES TO TOWN TREASURER**

	<b>2016</b>
Motor Vehicle Permits	1,409,757.48
Form #23 (Title Apps)	3,300.00
Marriages – State Share	2,279.00
Marriages – Town Share	371.00
Statistics – State Share	9,299.00
Statistics – Town Share	8,756.00
Aqua-Therms	97.50
Bad Check Fee	2,965.06
Recordings – UCC Filings	1,265.00
Dogs – Town Share	9,485.50
Dogs-State Share	662.50
Dogs-Vet Share	1,952.00
Leash Law/Dog Penalties	25.00
Boat Fees	10,164.20
Miscellaneous	<u>370.35</u>
Total Remittance to Treasurer	\$1,460,749.69

Respectfully submitted,

Patricia M. Waterman  
Town Clerk

## **WOLFEBORO PLANNING BOARD 2016 ANNUAL REPORT**

2016 was a transition year for the Planning Board. Planning and Development Director Rob Houseman resigned to accept the position of Planning and Zoning Director for the Town of Hanover. Rob worked for the Town for 19 years and during that time energetically and thoughtfully guided the development of Wolfeboro. He also provided the Planning Board with the tools and information the Board needed to make decisions that helped with the orderly development of the Town and decisions that were consistent with the Town's Master Plan. Needless to say Rob will be missed. However, in December we welcomed Matt Sullivan as the new Director of Planning and Development. Matt wasted no time getting involved in many ongoing projects. He is very enthusiastic about starting the process to update the 2017 Master Plan, working with the Economic Development Committee and helping to make the zoning ordinance more user friendly.

In March Planning Board members accepted with regrets the resignation of Chuck Storm and thanked him for his valuable insights and participation.

The Planning Board had three joint meetings with other Town committees.

A meeting was held with the Conservation Commission to discuss amending the wetlands ordinance to allow more flexibility when reviewing developed properties with wetlands. As a result a warrant article has been proposed for the 2017 ballot to allow this change.

The Planning Board and Zoning Board of Adjustment met in a joint session to review a proposed project, Families in Transition, at 16 - 18 Lehner Street. This proposal was to provide homeless families with children a temporary place to live. The project was approved by both the Zoning Board of Adjustment and Planning Board and then was appealed to the Superior Court so has not been implemented.

The Economic Development Committee and Planning Board held a joint meeting to discuss some zoning ordinance

changes being discussed by the Planning Board. Under consideration by the Planning Board, and supported by the Economic Development Committee, was a proposal to remove an existing 50 room limitation on Inns which now exists in the zoning ordinance. The Economic Development Committee supports this effort in order to help improve Wolfeboro's economy year round. The Planning Board is also considering proposing architectural standards for larger (over 4,000 square feet) buildings. These proposals will continue to be studied and discussed during 2017.

Two projects approved by the Planning Board on South Main Street will have a visual impact on people entering Town. One project is the renovation and restoration of the Pickering House located at 116 South Main Street which will become a 10 room inn. The other project is the demolition of the existing gas station and car repair business and the construction of a new bank on the corner of Union Street and South Main Street.

Other 2016 Planning Board projects:

- Proposed a new section in the zoning ordinance to allow accessory dwelling units in all zoning districts that allow single family residences in order to comply with SB 146 which requires all municipalities to adopt this ordinance by June 2017.
- Completed and presented to the Board of Selectmen and Budget Committee the 2017 - 2026 Capital Improvement Program
- Continued to work with a subcommittee on a revised plan to improve the Business Directional Signs so all businesses are included on the signs, especially in the downtown area
- Contracted with the UNH Survey Center to conduct a telephone survey of Wolfeboro residents to determine their vision of the community. This is in preparation for the development of the update of the Master Plan which will begin in 2017.

Planning Board approvals for 2016 are as follows:

Site plan reviews	10
Subdivisions	5
Special Use permits	3
Lot mergers	10
Scenic Road tree trimming	1
Lots without frontage	1

Technical Review Committee approvals are as follows:

Special Use Permits	2
Minor plan reviews	3

The Planning Board wants to sincerely thank Lee Ann Keathley and Terry Tavares for their assistance, guidance, dedication and support during this past year and especially during the transition period for the Planning Department.

Respectfully submitted,

Kathy Barnard, Chairman  
Stacie Jo Pope, Vice Chairman  
Vaune Dugan  
John Thurston  
Paul O'Brien  
Mike Hodder  
Brad Harriman, Selectmen's Representative  
Dave Alessandroni, Alternate

**2016  
DEPARTMENT OF PLANNING AND DEVELOPMENT  
REPORT**

I'd like to open the 2016 Department of Planning and Development Report by offering a warm greeting to the residents and visitors of Wolfeboro. If we haven't yet had a chance to get acquainted, please stop in - my door is always open!

Without question, the past year has been a year of transition for the Town's Planning and Development Department. In September, Director of Planning and Development Rob Houseman moved on after nearly twenty years of dedication and service to the Town of Wolfeboro. The impacts of Rob's departure are more profound and felt far beyond the Planning Department. His commitment to this community, whether it be his critical role in the renovation of the Town Hall, or constant support to the efforts of volunteer groups, will truly be missed.

Just a month later, the Town bid farewell to its talented Building Inspector and Code Enforcement Officer, Corey Ryder, who transitioned into a Building Inspector role with the City of Dover after two years with Wolfeboro.

But that is not to say that 2016 was not a year without significant progress in the Department. During 2016, the Planning Department continued to support the following citizen boards and committees during the course of the year:

- Agricultural Commission
- Conservation Commission
- Planning Board
- Economic Development Committee
- Zoning Board of Adjustment
- Pathways Committee
- Public Restroom Committee
- Wayfinding Committee
- Master Plan Implementation Committee
- Capital Improvements Program Committee

- Lake Wentworth/Crescent Lake Watershed Management Plan
- Rust Pond Water Quality Improvement Program

In addition, the Planning Department continued to support the following projects in 2016:

- Release of updated web-based mapping AxisGIS system
- Served as Acting Town Manager in early 2016
- Maintained the Town's in-house Geographic Information System (GIS)
- Provided technical support to the Planning Board and Zoning Board of Adjustment
- Served as chairman of the Technical Review Committee (TRC)
- Reviewed and approved Shoreland applications
- Issued E911 addresses
- Served as the Town's alternate to the Lakes Region Technical Advisory Committee
- Served as the Project Manager for the Lake Wentworth/Crescent Lake Watershed Implementation Program funded by an EPA-319.B water quality improvement program and, with the assistance of the Lake Wentworth Foundation.
- Managed the inspection program of all Planning Board approved projects
- Assisted the UNH Business Retention and Expansion Program committees

As 2017 opens, the Department looks ahead with enthusiasm and vigor towards a new year full of exciting work. Planned projects and activities include, but are not limited to:

- Development and implementation of the web-based GIS infrastructure
- Collaboration with the Public Works Department on GIS infrastructure development and asset management database



- Assistance to Public Works Department and Recreation Department on public improvement projects
- Serving on the Lakes Regional Planning Commission
- Collaboration with WEDCO and the Wolfeboro Area Chamber of Commerce on economic development efforts
- 319 Water Quality Grant administration
- Development of Architectural Standards
- Comprehensive Wolfeboro Master Plan update
- Continued assistance to the Wolfeboro Business Retention and Expansion Program

I'd like to thank the Planning and Development Department staff Terry Tavares, Lee Ann Keathley, and Robin Kingston for not only their work over the year, but also for their support during my time getting onboard here. I cannot thank them, and other Town staff, enough for their willingness to assist and exercise patience with me over the past months. I look forward to working with them over the next year.

I would also like to extend a thank you to John Krebs and Dave Senecal who served as the interim Planner and Code Enforcement/Building Officer, respectively during the fall season and worked to make my transition as smooth as possible and introduce me to this incredible community.

Respectfully submitted,

Matt Sullivan  
Director of Planning and Development

## **2016 ANNUAL REPORT OF THE BUILDING DEPARTMENT**

This year has been a very busy year for the building department. With 24 permit issued for new single family dwellings and a total of 1030 permits issued for the year and 778 inspections completed.

The department held its 4th Annual Building Department Community Forum for builders and the general public. This year's forum included a guest speaker Steve Noon from Simpson Strongtie. The forum provided information on building material and also touched on legislative updates and proposals to the State of New Hampshire Building Codes. It was well attended and the next forum is scheduled for spring 2017. The date will be posted on the Town's website. [www.wolfeboronh.us](http://www.wolfeboronh.us)

Our department looks forward to working with everyone and assisting with building projects and any zoning questions that may arise. Our door is always open to help with the review of building projects and assistance with zoning issues. Do not hesitate to contact our office for assistance. Our goal is to provide consistent and clear answers to aid development and growth in Wolfeboro.

In 2016 the Building Department went through a few changes when Corey Ryder, who did an excellent job serving as our Town's Code Enforcement Officer, chose to move on. David Senecal filled in during the interim while the Town searched for a new Code Enforcement Officer. He has been a great help during this time. Starting in 2017 our new inspector will be David O'Brien, a building contractor for 38 years. We welcome him to our staff.

A special thanks to Terry Tavares, Administrative Assistant; she has been very helpful during the interim time in our search for the new Building Official.

Respectfully submitted,

Matt Sullivan  
Director of Planning and Development

<b>2016 Building Permits Summary</b>	<b>Total # Permits</b>	<b>Total Fees Collected</b>
Commercial Buildings	11	\$2,891.22
Commercial Renovations	23	\$4,190.70
Single Family Dwellings	24	\$23,413.95
Renovations	86	\$16,629.10
Additions	46	\$9,081.75
Garages/Accessory Buildings	22	\$4,140.28
Decks	18	\$1,470.60
Sheds	18	\$443.20
Foundation Only	1	\$80.00
Reroofing	29	\$1,434.60
Renew Permits	10	\$250.00
Razed - Building	21	\$500.00
Pools	5	\$542.19
Alternate Energy/Solar	16	\$550.00
Misc. Building Permit	9	\$309.86
Sign Permits	23	\$575.00
Change of Occupancy	3	\$0.00
Commercial CO	2	\$0.00
Certificate of Occupancy/Compliance	113	\$0.00
Tent Permits	29	\$0.00
Temporary Sign	58	\$0.00
<b>TOTALS</b>	<b>567</b>	<b>\$66,502.45</b>
Electric Permits	204	\$6,086.00
Gas Permits	161	\$2,400.00
Plumbing Permits	98	\$2,375.00
<b>TOTALS</b>	<b>463</b>	<b>\$10,861.00</b>
Inspections Completed	778	
Zoning Violation Letters	140	
Zoning Inspections Complete	37	

## **ZONING BOARD OF ADJUSTMENT 2016 ANNUAL REPORT**

Wolfeboro's Zoning Board of Adjustment (the "ZBA") consists of five regular members and currently three alternate members. Each is a citizen of the Town and all are appointed by the Board of Selectmen. The ZBA is a quasi-judicial body with statutory jurisdiction for granting of variances, approval of special exceptions, grants of equitable waivers of dimensional requirements, and appeals of the administrative decisions

The ZBA typically meets once a month but can meet more often as the need arises. Notice of scheduled meetings and meeting agendas are posted in advance to inform the public. Meetings of the ZBA are open to all members of the public. Persons who can demonstrate a relationship to a particular case may address the board during the public hearing of that case and speak for or against the application being heard.

Following the hearing of the case the ZBA members and alternates deliberate on the evidence and testimony submitted. Decisions of the ZBA are made by a vote of the majority of the regular members in attendance and are posted publicly within 5 business days. Likewise, minutes of each meeting are publicly posted on the Town's web site within 5 business days of the close of the meeting.

In 2016, the ZBA heard 28 cases consisting of both variances and special exceptions. One application was for the appeal of an administrative decision. Three applications were denied and one withdrawn without prejudice.

The ZBA would like to thank all the board members for their hard work this year and extend a special thanks to Robin Kingston as our recording secretary.

Respectfully submitted

Fred Tedeschi  
Chairperson  
Wolfeboro Zoning Board of Adjustment

## LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3  
Meredith, NH 03253  
Tel (603) 279-8171  
Fax (603) 279-0200  
www.lakesrpc.org



### FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2015 – 2016 (FY16)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities per state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning, and economic development. LRPC is primarily funded through local, state, and federal resources. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Wolfeboro and the region in the past fiscal year are noted below:

#### OUTREACH

- Responded to a request from Town Official regarding future housing need and trends identified in regional housing chapter and NH Housing Finance Authority data. Sent bulleted listing of trends relevant to the question "What is needed more affordable houses or affordable rental housing?"
- Presented at the Wolfeboro Economic Development Council meeting at the Town Planner's request
- Provided copies of the Lakes Region Plan Summary and LRPC brochure to Town Planner
- Completed processing of GPS data for electric meters for Wolfeboro Municipal Electric Department
- Held Carroll County Regional Coordinating Council outreach meeting for residents and surrounding communities
- Assisted and discussed Ten Year Plan projects and process with Town Officials
- Printed and provided Household Hazardous Waste passes to the town
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings

#### REGIONAL SERVICES

- Hosted the June 27, 2016 Commissioners Annual Meeting held at the Wolfeboro Inn in Wolfeboro NH, with featured speaker Kathleen Fallon Lambert, Director of the Science and Policy Integration Project, Harvard Forest, Harvard University. Over 100 attendees socialized, enjoyed the awards presentations and Kathleen Fallon Lambert's presentation of innovative planning techniques

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ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY  
EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH • MOULTONBOROUGH  
NEW HAMPTON • NORTHFIELD • OSSIPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO • WOLFEBORO

- LRPC hosted NH Association of Regional Planning Commissions' (NHARPC) statewide gathering at Lake Opechee with RPC commissioners from around the state
- LRPC hosted a Water Infrastructure/Source Water Protection presentation with NH Department of Environmental Services (NHDES) for Lakes Region Communities
- Participated in Environmental Protection Agency (EPA) Brownfields Assessment debriefing
- Participated in the 2015 Healthy Eating Active Living (HEAL) NH Conference Leadership for policy and system change
- Hosted "Making Old Water Systems New Again" presentation featuring NHDES
- Created Development of Regional Impact guidelines which were adopted by the Commission.
- Initiated Belknap County Economic Index project with Belknap Economic Development Council (BEDC) and Plymouth State University (PSU)
- Developed a U.S. Department of Agriculture (USDA) Solid Waste & Water grant proposal to provide solid waste technical assistance to Lakes Region Communities
- Worked with NH Department of Resources and Economic Development (NHDRED) Deputy Director and Telecommunications Director to evaluate regional opportunities for Northern Border Regional Commission (NBRC) grant applications
- Continued Circuit Rider assistance for enrolled communities
- Continued development of the Winnepesaukee Gateway website featuring the region's first online dynamic Watershed Management Plan
- Assisted several communities with Development of Regional Impact (DRI) Determinations and worked with neighboring communities to provide comments regional impacts to be mitigated;
- Worked with Lake Winnepesaukee Association (LWA), North Country Resource Conservation and Development (NCRCD), Town of Meredith, and NHDES officials to develop initial scope for a 604(b) septic assessment model plan focusing on Lake Winnepesaukee
- Preserved 40-year old future land use maps with lamination.
- Scanned hundreds of large-format maps to share with communities and post on website
- Worked on certification to establish LRPC as official Local Development District (LDD) to assist with Northern Border Regional Commission application and administration
- Provided Geographic Information System (GIS) Services and Technical Land Use Assistance to communities
- Assisted Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency (FEMA)
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings

#### **HOUSEHOLD HAZARDOUS WASTE**

- Handled over 21,000 gallons of Hazardous Substances from 2,145 Households in 24 Communities to safeguard the region's overall water quality and environment through coordination of the 28<sup>th</sup> Annual Household Hazardous Waste Collection Days

## EDUCATION

- Convened five regular Commission meetings and facilitated discussions on: Drinking Water Issues and Available Resources, Transportation Advisory Committee (TAC) Process, Transportation Initiatives and Fixing Americas Surface Transportation Act (FAST act), Invasive Insects and the Health of our Trees, and NH Fish and Game's Wildlife Action Plan
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites
- Maintained a digital and traditional library of significant planning documents from air quality to zoning
- Prepared strategic planning reports such as demographic studies, build-out analyses, and attitude surveys
- Offered facilitation and consensus building on pressing local and regional issues
- Provided access to LRPC resources through our website [www.lakesrpc.org](http://www.lakesrpc.org)
- Created E-News Blasts to keep our communities informed of upcoming events and other regional activities
- Participated in New Hampshire Watershed Manager's Roundtable
- Participated in Winnepesaukee Public Health Council Directors Meetings
- Participated in New Hampshire Association of Regional Planning Commissions meetings in Concord

## ECONOMIC DEVELOPMENT

- Assisted the Belknap Economic Development Council BEDC on Brownfield Assessments for the Colonial Theater in Laconia
- Advocated for adoption of the Lakes Angel Investment Network to NH Business Finance Authority (NHBFA) and Live Free & Start Initiative. The group decided to make it a priority to spur NH economic development along with pursuing charitable donations and state pension fund investment into local projects
- Coordinated meeting with the Deputy Director of NH Department of NHDRED to discuss Northern Border application on broadband and employee shortage affecting many manufacturers in the region
- Created initial partnership with the BEDC and a PSU professor to explore an idea to create a Lakes Region Economic Index for Spring 2016
- Served on NHBFA Board and voted on over \$25 million in bond issues as well as continued administration of the NHDES Brownfields Revolving Loan Fund
- Coordinated with area economic development groups including BEDC, Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC) and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region
- Continued to work with area economic development organizations and pursue relevant opportunities with the Economic Development Administration

## TRANSPORTATION

- Prepared Lakes Tour Scenic Byway Corridor Management Plan and continued working with the Scenic Byway Advisory Committee to conduct outreach to area organizations
- Provided transportation mapping services and technical land use assistance to our communities
- Conducted annual traffic counts at approximately 140 locations around the region, as well as ten counts during Motorcycle Week and four municipal speed and volume counts for local law enforcement officials
- Prepared and coordinated the submission of three Road Safety Audit applications to improve intersection safety
- Organized and testified on behalf of Lakes Region Transportation priorities at the regional Governor's Advisory Commission on Intermodal Transportation hearing
- Participated in the Safe Routes to School and Highway Safety Improvement Program for statewide committees
- Responded to many municipal requests for transportation assistance including review of road design standards, corridor safety assessment, and development of educational materials such as the Bicycle and Pedestrian At-A-Glance
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development
- Worked with one pilot community on the forecasting aspect of the SADES Road Surface Management System, helping the community to effectively budget its pavement maintenance expenses.
- Assisted with the Road Surface Management Systems (RSMS) analysis template update
- Provided assistance to two public transportation groups: The Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council
- Updated Transportation Master Plan Chapters for several Lakes Region communities
- Continued work on the Regional Transportation resources webpage
- Printed materials and delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites
- Completed culvert inventories in Gilford and Laconia
- Conducted catch basin inventories in Alton and Center Harbor
- Initiated regional assessment of transportation impact on water quality
- Initiated regional assessment of regional bike-ability including gaps in bicycle and pedestrian infrastructure throughout the region



## **MILFOIL CONTROL COMMITTEE 2016 ANNUAL REPORT**

The Wolfeboro Milfoil Committee continues its efforts to control the regrowth and spreading of the invasive exotic aquatic weed known as variable milfoil.

In 2016, as in past years, most of the variable milfoil in the Wolfeboro Lake Winnepesaukee area is found in the Back Bay area. This area is very important to the Town because of the heavy use by marinas, water skiers, kayakers, fishing, model sail boats, paddle boarders, as well as businesses (including restaurants), residences and the very busy rail trail.

In 2013, 2014 and 2015 chemical treatments were needed to control the infestation of milfoil. However, in 2016 only smaller areas of milfoil regrowth were observed. It was determined that these areas could be controlled by using certified divers, contracted by the Town for an increased number of hours, to hand pull the variable milfoil. This required constant monitoring of the area and the use of the divers during the summer and in to the fall.

The Milfoil Control Committee has a budget of \$33,835. Included in this budget was \$20,433 for a possible chemical treatment that was not needed. Also included was \$12,400 for diver assisted hand pulling of the milfoil. Each year the Town is awarded a grant to help control exotic aquatic plants from the NH Department of Environmental Services (NHDES). Since the Town did not see the need for another chemical treatment of the area in 2016, NHDES agreed to allow up to 16 dive days at a cost of \$13,220. The total State grant to help cover these costs was \$5,288 (40% of the cost). However, the divers were only needed for 8 days during the summer and fall since the areas of regrowth were relatively sparse compared to previous years.

The Milfoil Control Committee works closely with Amy Smagula, the NHDES Exotic Species Program Coordinator, to address the persistent milfoil regrowth. Due to the valuable guidance, funding and monitoring services provided by Amy and this program the specific areas of milfoil have

been identified resulting in less regrowth in the area.

The Milfoil Control Committee has also helped fund the 2016 Lake Host Program. This is a courtesy boat inspection program administered by the NH Lakes Association to prevent the spread of aquatic nuisance species from water body to water body. Trained staff are located at the 3 public launch areas in Town to help educate boaters about the spread of milfoil and inspect boats for milfoil fragments. Local residents Bob and Claudia Shilo coordinate this beneficial program. The funds helped train and pay the staff needed at each Town boat ramp.

Lake Wentworth and Crescent Lake continue to experience milfoil regrowth. These milfoil control activities are funded by the Lake Wentworth Association.

Respectfully submitted,

Kathy Barnard  
Chairman  
January 2, 2017

Committee Members

Ken Marschner  
Marc Martin  
Susan Goodwin  
Kurt Dietzer  
Stacie Pope  
Rebecca Bartlett  
Tom Wachsmuth  
Linda Murray - Board of Selectmen representative  
Bob and Claudia Shilo  
Abenaki Water Ski Club's NHLA Lake Host Coordinators

**MILFOIL JOINT BOARD – TOWNS OF  
TUFTONBORO AND WOLFEBORO  
2016 ANNUAL REPORT**

The Milfoil Joint Board (MJB) completed its sixth year of overseeing the coordinated efforts of Tuftonboro and Wolfeboro to minimize the growth of aquatic invasive plants in town waters. The 2016 growing season for variable milfoil and other aquatic invasive weeds was notably less than in previous years, possibly due to low water levels attributed to drought conditions throughout the spring, summer and fall in New England. Harvesting was conducted by both towns using contractor divers utilizing the Board's Diver Assisted Suction Harvester (DASH) and other craft from the contractors to extract the milfoil.

DASH harvesting was delayed in Wolfeboro's Back Bay until July 2016 because very little milfoil was observed growing in the spring and early summer. The previous year's fall herbicide treatment in Back Bay was instrumental in moderating the regrowth patterns of milfoil colonies in the bay. A Back Bay DASH effort was conducted in July 2016 with a follow-up harvesting session repeated in late October 2016 to clean up some minor residual regrowth. No DASH treatment was necessary in the Wolfeboro Bay area. The low water levels persisted in Lake Winnepesaukee through the fall and early winter season.

Tuftonboro experienced similar milfoil growth patterns. Winter Harbor, the basin, 19 Mile Bay and Melvin Village Marina continue to see some regrowth in areas of previous infestation. Diver harvesting was conducted mid-summer and again at the end of the season.

Each year there seems to be some positive progress made to restrict the regrowth of variable milfoil, but the number of growth variables is different each year. Looking at six years of time since MJB's inception provides a better long term perspective rather than individual year growth rates. Overall, the massive levels of milfoil observed in 2010 and in earlier years have decreased significantly due to the

constant effort of Tuftonboro and Wolfeboro's milfoil committees in coordination with the MJB.

Much of the progress is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH Department of Environmental Services staff has provided exemplary assistance to the MJB and the town committees. Members of the MJB include: Dan Duffy, Bill Marcussen (chair) and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. David serves as board clerk and is also the board fiscal agent.

Respectfully submitted,

Ken Marschner, Chairman  
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

## **REPORT OF THE WOLFEBORO AGRICULTURE COMMISSION 2016**

The Wolfeboro Agriculture Commission completed its 8<sup>th</sup> year of service to the Town of Wolfeboro. The Ag Commission established March 10, 2009, serves as an advisory board to assist with any Ag related issues within the town. Charlie Horsken, who had been Chairman since its inception, decided to step down in 2016 and passed the reins to Vice-Chairman, Lawreen Strauch. Thank you Charlie for your dedication to the Ag Commission for all these years!

Agriculture is growing in Wolfeboro. Residents and visitors are interested in eating local foods and are actively searching for them. The Wolfeboro Area Farmers Market has grown to an average of 27 vendors during the summer months. Sustained interest in farm fresh items has led to the establishment of a winter Farmers Market the 1<sup>st</sup> and 3<sup>rd</sup> Saturday of the month at the Wolfeboro Congregational Church with 17-18 vendors. Driving through town, many signs advertising fresh eggs for sale by people keeping backyard chickens can be found. There are several “pick your own” farms where people help the farmer “harvest” their products. A rising number of farms offer farm shares where people pick up fresh seasonal produce weekly.

The Ag Commission promoted farming this year by again sponsoring Wolfeboro Open Farm Day on the Sunday of Street Fair weekend in early August. The Granite State News featured an article with directions to the 6 participating farms. Farmers reported the number of attendees visiting the working farms had increased over last year's.

The Commission was also represented in the 4<sup>th</sup> of July Parade by No-View Farm who won the Grand Prize for their float, “Farmers Built America”. Many board representatives are also Farm Bureau members and participated in several activities celebrating NHFB's 100<sup>th</sup> Anniversary.

Thank you to the Commission members for your support and commitment to improve agriculture in our community.

Thank you also to Amy Capone-Muccio for staff support and assistance keeping our records.

Respectfully submitted,

Lawreen Strauch, Chairman	2017
Sarah M Silk, Vice-Chairman, alternate	2018
Carolyn Fredrickson	2017
Mark Lush, alternate	2017
David Strauch	2018
Alan Fredrickson, alternate	2017
Wendy Rodgers	2018
Karen DeVylde, alternate	2018
Dennis DeVylde	2018
Blair Moody, alternate	2019
Marge Strunk	2019
Charles Horsken	2019
David Senecal, BOS liaison	

## **2016 REPORT OF THE WOLFEBORO POLICE COMMISSION**

The duties and the responsibilities of the Wolfeboro Police Commission are set forth in the New Hampshire Revised Statutes, Section 105-C:4 Duties: Powers-it shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables and superior officers as they deem necessary and to fix such persons' compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.

2016 was a busy year for the Wolfeboro Police Commission. With the economy doing well after a rocky start, the Wolfeboro Police Commission working closely with the Chief and Captain to stay within budgetary guidelines set forth by both the Board of Selectmen and the Town's Budget Committee. This past fall the Police Commission worked tirelessly with both the Chief and Captain to develop a police budget which fit the equipment needs of the agency, provide decent wages to its rank and file, and yet maintain a fiscally prudent demeanor-it was not easy; especially this year when a zero percent increase on discretionary expenditures was set. Once again the Police Commission, working hand in glove with the Town Manager, succeeded in securing a two year contract with the New England Police Benevolent Association, Local #39. The contract covers all full time employees of the Department including Central Dispatch. This next year's contract, not unlike others in the past, is financially accountable, beneficial to its members, and fiscally responsible to the Town taxpayers.

As always, the Wolfeboro Police Commission is very grateful for the Town's overwhelming support to both the Department's K9 program and its Children's Christmas fund. Both of these programs are supported wholly by donations and volunteers respectively. Two years ago the Commission gave the green light to move forward with a new K9 Officer and dog after the departure of the former K9 Officer. K9 Riggs was selected and soon thereafter he and Officer Strauch have been "taking a bite out of crime" and making a big dent in transportation and trafficking of illicit narcotics on our Town's highways and byways. Possession, trafficking, and distribution of illegal drugs are serious crimes and require a serious no nonsense approach to combat. The use of a specially trained K9 drug dog, coupled with experienced and well trained narcotics interdiction officers is a reasonable and prudent approach to what has become a nationwide epidemic. Illegal drug use erodes family values, and contributes to the disintegration of the family unit—something that the Commission and the Department wish to preserve.

On a sharply different note, the Department's Children's Christmas fund provides warm clothing and toys for economically challenged families in the Town of Wolfeboro during the holidays. The program is run and supervised by the Department's Dispatch Supervisor Mia Lyons, and is coordinated with the Commission's Secretary and Town Welfare Officer, Amelia Muccio. This past year the program assisted 29 families and 79 children ensuring that all had the Merriest of Christmases.

This year the Police Commission oversaw the hiring of Officer Eric LaRochelle after the departure of Senior Patrolman Greg Cooper, and witnessed the retirement of Chief Stuart M. Chase, the Department's Chief for the last 12 years. It was with much sadness and trepidation that the Wolfeboro Police Commission bid farewell, and fair winds and following seas to what has been arguably termed the "best" Police Chief in Wolfeboro's history. Additionally, the Wolfeboro Police Commission, after deep consideration, unanimously selected Captain Dean J. Rondeau, the



Department's Executive Officer, to fill the void created by Chief Chase's retirement. It is noted by the Commission, that Captain Rondeau is an extremely knowledgeable Officer, and one who is most likely to carry on the policing methods and processes, specifically in community policing, initiated by Chief Chase. It is also noted by the Commission that Captain Rondeau is an FBI Academy graduate, a retired U.S. Army Colonel (Military Intelligence) with years of troop leading, executive and organizational management training and experience.

Similarly, The Wolfeboro Police Commission chose Senior Patrolman Mark Livie as Captain Rondeau's replacement after a lengthy assessment process. The soon to be Captain Livie is a Bridgewater University graduate with a Bachelor of Science degree in Criminal Justice. He was chosen based on his demonstrated and outstanding performance to the Wolfeboro Police Department over the last 16 years, his potential for increased responsibility, and his personal views on Community Policing and problem solving which are most in line with Chief Chase's and Captain Rondeau's collective philosophies.

The Wolfeboro Police Commission remains deeply troubled at the increase, spread, and abuse of illicit Heroin and Opiates. To say that the opiate crisis has reached epidemic proportions in NH would be an understatement. This year the State of New Hampshire is set to exceed the number of deaths and overdoses it experienced last year-what's worse is that this outbreak shows no signs of improving. Last year we challenged the Wolfeboro Police Department to develop some comprehensive strategies in dealing with this issue. We are happy to say that at least this year, deaths in the Town of Wolfeboro have decreased somewhat, though we recognize that even one death to drugs is too many. Unfortunately the Town has seen roughly the same numbers of overdoses as last year, though the numbers have remained stable and have not increased like the rest of the State we know we still have a long way to go before we seen any abatement on this plague. Furthermore, and with some slightly better news-there are

now licensed drug and alcohol counselors working within the Town and in the area that have been busy helping to reduce and treat the number of addicts referred. The Department's fledging referral program has been in place now for just 9 months; success is difficult to measure and this problem will likely take years to solve. More importantly, the department has concluded several major narcotics investigation this year, (some are deemed high profile) on area drug dealers and one of those cases is a "death resulting case" of a Town resident. The combination of drug treatment programs in earnest, coupled with multiple arrests and prosecution of area drug dealers concurrently, has at least for the time being, slowed area drug sales, while limiting the amount of illicit drugs and associated crime in Wolfeboro. Rest assured that this is a priority for both the Commission and the PD, and both will continue their energies into 2017 on this most important effort.

The Commission is sure that FY 17 will prove to be as challenging as FY 16 and years past. The Wolfeboro Police Commission is confident that working together, the Wolfeboro Police Department and the Commission will always remain synergistic and symbiotic. The Commission works hard at developing long lasting Community solutions to complex problems and challenges it faces. As such The Wolfeboro Police Commission would like every citizen to know that it welcomes any comments, good or bad at its public meetings and would like every citizen to know that every Commissioner may be reached by phone or through mail at the Wolfeboro Police Department should there be an issue or question-lastly even if a meeting time is inconvenient for you at the moment, contact one of the Commissioners for a special meeting on your schedule to discuss your concerns.

The Wolfeboro Police Commission deeply and sincerely appreciates the dedication and professionalism of the entire Department, Central Dispatch, Animal Control, and the ongoing cooperation of the Board of Selectman, Town Manager, and the Budget Committee as well as the public we serve.

Respectively Submitted,

Stephen Wood, Chairman Wolfeboro Police Commission

Ronald Goodgame, Commissioner

Joe Balboni Jr, Commissioner

## **THE WOLFEBORO POLICE DEPARTMENT 2016 ANNUAL REPORT**

2016 saw many personnel changes for the Wolfeboro PD. The Police Department's sworn compliment saw a departure this year when Senior Patrolman Greg Cooper departed the agency. He later assumed the SGT's position for the Town of Tamworth NH. We bid Officer Cooper a fond farewell and wish him the very best of luck in his new posting. With Greg's departure, the Police Commission hired Officer Erick LaRochelle from the Wakefield Police Department. Eric is an experienced Officer with over three years of both corrections and police patrol work under his belt. He has settled in to his new surroundings just fine and we look forward to a long and fruitful career with Officer LaRochelle.

Additionally, Chief Chase announced his retirement in August of 2016. Captain Dean J. Rondeau, the Department's Executive Officer, was selected to replace Chief Chase. Likewise, Senior Patrolman Mark Livie was selected for Appointment and Promotion to the rank of Captain, replacing Rondeau. The effective date of Appointment and Promotion for both men was 2 January 2017.

This year marks the second full year of the Department's new K9 program. K9 Riggs paired with Senior Patrolman Mike Strauch, continue to make quite the team and the two serve as the "tip of the spear" in terms of the Department's counter drug program. Both K9 Riggs and Senior Patrolman Strauch continue to make drug arrests, while providing other services such as "people" and "article" searches to the Department's growing list of capabilities.

This year's National Election brought forth a wide variety of political candidates to Wolfeboro, and likewise the Officers were engaged in Protective Services details and subsequent coordination with Federal, State County, and municipal Law Enforcement agencies across the Country.

The Heroin and Opiate drug crisis continued this year across New Hampshire; and Wolfeboro was not immune

from its terrible consequences as several residents and former residents perished from this disease. Enforcement, treatment and education remain the Department's priorities as we seek to combat this problem. This year the Department continued its early intervention strategy started in 2015; moreover the Department has successfully completed multiple drug investigations which resulted in the incarceration of major suppliers of drugs into the Wolfeboro and greater Wolfeboro areas which has significantly diminished the availability of Opiates in Town, albeit for a short while.

In terms of statistics we noted a 29 percent increase in Group A crimes, also known as "Crimes against Persons" this year from 2015. Group A crimes consist of such offenses as Simple Assault, Intimidation, Aggravated Assault, and Domestic Violence. The most common of these were in the Misdemeanor category where the offender is known to the victim.

"Crimes Against Property" decreased overall by 20 percent which is welcomed news after last year's 5 percent increase. But what is troubling is that the numbers of specific crimes with this subcategory are indeed increasing at an alarming rate. Spikes in the various types of Fraud, including swindling and "confidence" schemes are constantly bilking unsuspecting citizens.

Group A and B Crimes, in the category of "Crimes Against Society" are both up 67 percent and 8 percent respectively. Drug and Pornography Offenses are what has accounted for the rise in Group A incidents, while in the Group B classification slight rises in Town Ordinance Violations, Disorderly Conduct and Drunkenness and other minor offenses contributed to this slight increase.

In terms of Traffic Operations this year, the Department saw an increase from 135 traffic crashes in 2015 to 143 in 2016. This represents a 9.3 percent increase in traffic collisions this past year. Most crashes are caused by distracted driving, or over input of a control such as breaking, acceleration, or steering that is not reasonable for the conditions present. As well as can be imagined in a

rural environment, traffic enforcement is the main stay of any small town police department-both in term so of traffic crash reduction as well as proactive policing and enforcement. This past year the Wolfeboro Police Department conducted about approximately 1846 traffic stops; this is a reduction of 14.259 percent. A vast majority of those stops resulted in warnings and reflects the Department's education minded philosophy regarding traffic enforcement. Lastly, the Department continues its partnership with both the New Hampshire Highway Safety agency and that of the Federal National Highway Safety Agency. Taking advantage of State and Federal traffic safety grants, the Wolfeboro Police Department adds both equipment and traffic safety patrols each year at little or no cost to the Town. Patrols such as "Safe Commute", "DWI Interdiction", "Speed Enforcement" and "Pedestrian and Crosswalk Safety" serve as the Department's corner stone for community policing and proactive law enforcement.

The tenets of community policing remain a priority with your police department as we continue through a variety of programs. The Wolfeboro PD maintains a School Resource Officer at Kingswood Regional High School, Community Outreach which provides Officers as coaches, mentors, board members and role models in a number of programs throughout the Wolfeboro area. Lastly, this agency regularly collaborates with local community TV, NHPR on matters of community interest and concern, and often times is asked to participate in regional boards, task forces, and other community based initiatives seeking greater State solutions. Indeed, Wolfeboro Police officers will be present at all major Town events and special occasions, and our Officers are perhaps the finest in the area.

All our Police Officers are trained and certified through New Hampshire Police Standards and Training-our State's Police Academy. Among our ranks are graduates of Bridgewater State University, Norwich University, Curry College, Plymouth State University, Hesser College, University of Southern Maine, and The University of Virginia. This past year Detective Guy Maloney graduated from

Norwich University with a Master's Degree in Public Administration from Norwich University. Lastly, not only is Chief Rondeau a graduate from both Norwich University and The University of Virginia, he is also a graduate of the FBI National Academy in Quantico VA.

Professional policing must continue to evolve in our ever-changing environment. We subscribe to a philosophy of "personalized policing" and are grateful for the support and encouragement of the Wolfeboro Police Commission, our elected and appointed officials and our friends and partners in the public safety mission, thank-you and as always-One Team, One Fight!

Respectfully submitted,

Dean J. Rondeau  
Chief of Police  
Wolfeboro Police Department

## **WOLFEBORO CENTRAL DISPATCH 2016 ANNUAL REPORT**

The Wolfeboro Central Dispatch is staffed with five full-time and (up to) five part-time dispatchers, and is only one of three 24/7 Emergency Operations Centers (EOC) in all of Carroll County.

Wolfeboro Central Dispatch handles all in-coming emergency and business calls for Police, Fire/Rescue, Emergency Medical Service (EMS) & Animal Control, and directs the proper response and resources for all 911 calls received. Central Dispatch also handles all after hours emergency calls for some Town Departments such as Public Works, Water/Sewer and our Electric Department. Dispatchers monitor approximately ten radio frequencies including seasonal department programs such as Wolfeboro Park and Recreation Lifeguards & beaches, Abenaki Ski Patrol, NH Marine Patrol and the MS Mount Washington. Central Dispatch is often busy and frequently assists other municipal and county departments both during their business hours and after.

Personnel are responsible for entering data, completing running logs and maintaining data management information systems. All Dispatchers are trained on and are proficient with the State Police Online Telecommunications or "SPOTS" system as it is known, as well as the National Criminal Information System (NCIC) and other local, county, state and federal data base systems.

Recertification in these areas is required biannually with Central Dispatch subject to both State and Federal Bureau of Investigation rules and regulations. Central Dispatch is also subject to audits and "snap" (announced and unannounced) inspections often conducted by both the State Police Communications HQ Troop and the FBI. Because of the nature of the work, new dispatch candidates must pass a thorough background investigation and submit to practical testing before receiving a conditional offer of employment which includes a probationary period. Dispatching is a very



stressful profession and it requires a special set of skills that we try to identify early-on in the hiring process.

Wolfeboro is a very bucolic Town, and there are many natural features which attract citizens and tourists year round. Additionally, the Town is always full of activity with a regional critical (emergency) care Hospital, one private and one regional high school and complex, along with one middle school, vocational/technical high school, and two elementary schools; the Town also has several museums, a very active Chamber of Commerce, and various area venues such as restaurants, theaters, and churches to choose from; all of which contribute to making Wolfeboro a charming and very lively Town.

With that being the case, these factors all contribute to an often fast-paced environment in Central Dispatch where staff members also serve as our official “greeters” to thousands of visitors who enter our public safety building each year. Indeed in 2016, there were just over seven thousand “walk ins” to Central Dispatch; each with questions or concerns which needed to be addressed. This number increases every year and we expect 2017 to be no different.

Call analysis by call reason for 2016 shows a low of 4360 calls for service (CFS) in February to a high of 5363 in July. Wednesdays and Fridays saw the highest call activity. Overall, there were 59, 674 calls for service and/or inquiries handled by Wolfeboro Central Dispatch in 2016. We expect this trend to increase, not decrease in 2017. Why-because New Hampshire is one of the most desirable places to live for a variety of reasons and is regarded as one of the safest States in the Union.

Lastly, as with sworn personnel, Central Dispatch staffers are active in community affairs and service to others. By example, the Wolfeboro Police Children’s Christmas fund, led by Dispatch Supervisor Mia Lyons, helped 29 families and 79 children this past year-all from Wolfeboro. Likewise, the Special Olympics Torch Run is another program which is run and supported out of Central Dispatch. This run raises money and awareness for the NH Special Olympics which is held every year at UNH. Some additional programs which

are also run out of Central Dispatch include but are not limited to: The Good Morning Program, Friends and Family Day, Wolfeboro Law Day, Care-Givers assistance and Operation Safe Halloween.

On behalf of the entire staff of Wolfeboro Central Dispatch, we thank-you for your words of encouragement, donations to our programs, volunteering at our events and by simply visiting us; we thank-you all for your continued support! We look forward to being of service to you in 2017 and beyond!

Respectfully submitted,

Dean J. Rondeau  
Chief of Police  
Wolfeboro Police Department

Mia Lyons  
Dispatch Supervisor  
Wolfeboro Central Dispatch

## **WOLFEBORO FIRE-RESCUE DEPARTMENT 2016 ANNUAL REPORT**

Wolfeboro Fire-Rescue responded to 1,314 calls for service in 2016. The breakdown of these incidents are as follows;

Fire	58
Emergency Medical Service	643
Rescue/Extrication	81
Hazardous Condition (No Fire)	39
Service	184
Good Intent	152
False Alarm	155
Other	2
Total	1,314

In 2016 members of Fire-Rescue have completed many projects designed to enhance and meet my vision for the department; "Excellence in Service." Chief Morrill, prior to his retirement, established a committee to create a specification for replacing the 2003 Utility Truck as outlined in the Capital Improvement Plan (CIP). This committee spent many hours and built a Utility package which will better meet the department's and region's needs as compared to our existing Utility. CIP forecasted the replacement of Utility 1 at \$155,000. The diligent work of this committee built a Utility package which will cost \$86,131. These savings will be seen in the 2017 warrant article Fire Truck and Apparatus Replacement Capital Reserve Account as a onetime reduction of 34.4% from \$186,000 to \$122,000. The new truck has an estimated delivery date of March 2017.

Through the 2016 Capital Outlay Fire-Rescue has ordered wireless headsets for the apparatus' two-way radio systems. Headsets will enhance communications for responders and apparatus operators while improving safety. Safety improvements shall be recognized through hearing protection and reduced entanglement hazards associated with corded devices. These headsets are scheduled for

installation in February 2017. In April 2016, the department placed into service, through Capital Outlay, a set of battery operated Hurst eDraulic rescue tools for auto extrication.

Moving forward in 2017 the community will regularly see the full-time staff in the public eye as members are assigned greater responsibility. This transformation is a result in the change in department leadership. To prepare Fire Officers and Firefighters for these challenges members have attended many professional development seminars, which include: Fire Instructor I, Fire Inspector I & II, Fire Officer I & II, Supervisors' Academy, and Emotional Intelligence training. Wolfeboro Fire-Rescue is fortunate to have a complement of very talented Fire Officers and Firefighters who operate at a very high level. These individuals have made my transition to Wolfeboro as your new Fire Chief a very gratifying experience.

Deputy Fire Chief Thomas Zotti will be facilitating a change in communications over the coming year as planning begins to decommission the municipal fire alarm system. Our system is incapable of having the number of subscribers required to be self-sufficient through a program of user fees. This coupled with an aging infrastructure of fire alarm cable and system components places a significant liability on taxpayers. Therefore, plans to decommission the system are moving forward. Users of the system will have until April 30, 2018 to transfer to a private monitoring company.

As Fire-Rescue enters 2017 we'll be conducting an objective evaluation of our capabilities to identify areas for improvement, such as in the area of the ranks of our call firefighters. Currently Fire-Rescue has four call members capable of performing actual firefighting operations and two call members who operate in a support role. This shortage of call firefighters is not exclusive to Wolfeboro or even New Hampshire; it's a nation-wide problem with many factors leading to the shortage. We will be working on a multi-year project to develop new and innovative methods for attracting call firefighters to our organization.

As Wolfeboro Fire-Rescue's newly appointed Fire Chief, I would like to thank the town officials, departments, and

community in welcoming us to Wolfeboro. I look forward to working with you to keep Wolfeboro a safe place to live, work, visit and play. In closing, the members of Wolfeboro Fire Rescue would also like to take this opportunity to recognize Phillip "Butch" Morrill Jr. for his 40 years of dedicated service to the town of Wolfeboro Fire Rescue Department. Thanks Butch and may you enjoy your retirement.

Respectfully submitted,

James Scott Pineo  
Fire Chief

## **REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER**

Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

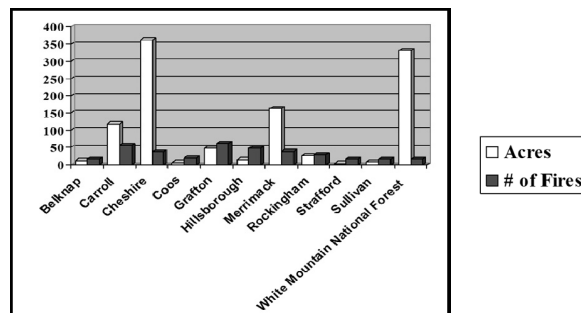
As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before

doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or [www.des.nh.gov](http://www.des.nh.gov) for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nhdf.org](http://www.nhdf.org).

### 2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)

HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206



CAUSES OF FIRES REPORTED								
(These numbers do not include the WMNF)								
Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

**REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!**

## 2016 HEALTH DEPARTMENT REPORT

In 2016 the Wolfeboro Health Department completed 3 Child Care inspections for local Day Care centers and schools required by the State of New Hampshire.

The Health Department investigated 5 complaints for failed or failing septic systems. Thanks to our observant towns people these systems were repaired or replaced before they became a nuisance.

We also completed 3 inspections for offensive matter (trash) on properties which can cause health issues. These property owners were notified and have cleaned up their properties.

This year we investigated 1 complaint regarding unsafe housing issues. We also had 1 complaint for a business. After our inspections these properties were cleaned, repaired or removed from the rental property pool and at the business issues were addressed.

During 2016 the Health Department reviewed 5 applications for Special Use Permits for approval by the Planning Board.

The Wolfeboro Health Department would like to thank all our citizens for their help with keeping Wolfeboro a clean and healthy place to live and work.

Respectfully submitted,

David A. Senecal  
Health Inspector

Child Care Inspections Completed	3
Health Issues	3
Business Issues	2
Housing Issues	1
Special Use Permits Reviewed	5
Septic Complaints Investigated	5
Welfare Checks	1
Special Use Permits Reviewed	
Tax Map & Lot #146-14	156 Trotting Track Road
Tax Map & Lot #201-80	Highland Terrace
Tax Map & Lot #204-93	Blackberry Lane
Tax Map & Lot #244-58	5 Fairway Drive
Tax Map & Lot #244-19	17 Stephenson Lane



## **WOLFEBORO CONSERVATION COMMISSION 2016 ANNUAL REPORT**

The Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens and worked to protect the natural resources within the town.

We continue to support and work with the efforts of the Food Pantry Garden Committee, Lakes Region Technology Center, Wolfeboro Food Bank and GALA to promote the productive use of the Town Garden property. The Commission hired a student intern program starting in 2014, from the Lakes Region Technology Center to assist in the efforts and activities of the Food Pantry Garden. We continued those efforts through 2015, but were unsuccessful in finding a student to work during the summer of 2016.

We worked with the Student Conservation Association towards management of invasive vegetation. They performed mechanical removal of various species of plants at Front Bay Park, Beach Pond, and the Town Forest.

The new trail from Browns Ridge Road to the summit of Whiteface that was constructed in 2015 receives a fair bit of foot traffic, and we are working with the Land Bank of Wolfeboro Tuftonboro and an abutting landowner to construct an improved parking area in 2017.

We have been busy planning and outlining a new trail network on the Willey Brook property that is managed by the Commission. The new trails are scheduled for completion in 2017, and will initially encompass 3 miles of trail on the 55-acre parcel adjacent to Fernald Station that was purchased by the Commission in 2002.

We continue to work with UNH Cooperative Extension towards implementation of the Wildlife Action Plan. We plan to hold a public information session in 2017. We also worked with UNH Cooperative Extension placing Emerald Ash Borer traps in two locations in Town. We did not trap any of these invasive species during the sampling period.

Regular recurring activities included the review and recommendation to New Hampshire Department of

Environmental Services (NHDES) for Wetlands Bureau applications. These applications include the construction and/or repair of docks, breakwaters, beaches, retaining walls, culverts, and for the dredging and filling of wetlands among other issues. We reviewed 44 of these applications compared to 26 in 2015. We also provided review and recommendation to the Wolfeboro Planning Board on 4 Special Use Permits, and to the Wolfeboro Board of Selectmen concerning 2 requests for building permits on Class VI roads.

I would like to thank the members of the Conservation Commission for their support and commitment to protecting Wolfeboro's unique character and resources. In addition, we would like to thank Rob Houseman and Matthew Sullivan, Directors of Planning and Development, Dave Ford, Director of Public Works, Lee Ann Hendrickson, Administrative Assistant, for their support, guidance and commitment, and the Board of Selectmen and other Town Staff, Departments and volunteers for their continued support and assistance.

Respectfully submitted,

Daniel Coons, Chairman    etal

## **DEPARTMENT OF PUBLIC WORKS 2016 ANNUAL REPORT**

The winter of 2016 included: 36 emergency snow/ice events; 6 overnight snow pickups; use of 1,665 tons of salt, 2,600 tons of sand and 9,000 gallons of Mag chloride for road treatment. Many of these winter emergencies lasted for more than 1 day. Thanks to the dedicated Highway crew, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions.

The Highway Crew road paving projects included: wearing course paving of 11,520 feet of Beach Pond Road and 2,220 feet of Old Lakeview Terrace; drainage work and base course paving of 3,000 feet on Port Wedeln Road and 1,500 feet on Whitten Neck Road. Road maintenance projects included: ditching, brush cutting; adding gravel to gravel roads; cleaning catch basins; road sweeping; and downtown clean up. Special projects this year included: rebuilding 1,800 feet of sidewalk on South Main Street; Town Hall Parking lot overlay; Town Hall/Downtown Landscaping; drainage/site work for Parks and Rec; and demolition of old Abenaki Lodge.

The Public Works Garage continued regular and preventative maintenance on Town vehicles and equipment. Work efforts at the garage included electrical systems upgrades and new overhead doors.

The Solid Waste & Recycling Facility handled a total of 4,105 tons of material. The Town recycled 1,704 tons of materials which sold for a total income of approximately \$78,000 and had an avoided cost of \$153,360, because this material was not landfilled at a cost of \$90/ton. Based on these numbers the Town recycled 41.5% of the material that was received at our facility. Congratulation to our residents who take their time to recycle, making our community more sustainable and saving taxpayers money.

In accordance with the Town's Capital Reserve Fund for Highway & Solid Waste, the following equipment was upgraded: Highway plow truck HD-11 was traded in and a new 2016 International Terrastar, medium duty dump truck

outfitted with full plow gear and spreader was purchased; the older Solid Waste skid steer was traded in for a 2016 Bobcat; and SW-1 (One ton truck with plow and sander) was rebuilt to extend its useful life.

Thanks to the taxpayers who supported these investments in maintaining and rebuilding the Towns infrastructure.

Respectfully submitted,

David W. Ford, P.E.  
Director of Public Works

## **DEPARTMENT OF WATER & SEWER UTILITIES 2016 ANNUAL REPORT**

Another successful year for the Department. Janine Gillum was promoted to the Superintendent of Water and Sewer Utilities. We continue with our aggressive leak repairs, meter maintenance and delivering the best water possible. In 2016 the average daily flow from the Water Treatment Plant (WTP) was 403,326 gallons per day, down significantly from a high of 675,000 gpd in 1993 and about 16,142 gallons per day less than in 2015. The water department staff is well trained and are constantly looking for and fixing leaks. If anyone sees an unusual wet spot or water flowing out of the ground, please contact the Department at 569-8176. A very small leak can cost the department or the user a lot of money. In 2016 we repaired 3 main breaks, 25 service leaks and replaced 2 Fire Hydrants. We continue to encourage our water customers to conserve and recommend visiting the following site which provides helpful hints to reduce water use;  
<http://www.epa.gov/watersense> .

Upgraded 1,500 lineal feet of water main with cement lined ductile iron pipe on Whitten Neck Road from Bridge to end.

The Wastewater Treatment Plant (WTP) staff continued to maintain and upgrade the this facility in 2016 and after 20 years in operation the Plant is in excellent condition as a result of the hard work of our staff and preventative maintenance program. This year's work included: replacing the backwash pumps outdated control panel; installation of the latest technology Variable Speed Drive Controllers (which improves performance, extending useful life and a substantial energy savings); replacement of 20 tons of Dual Media in our Filtration Units; and replacement of many of our on-line analyzers that continuously monitor the water quality leaving the Treatment Plant. Much of this work was performed by Town staff saving a considerable amount of money.

The Wastewater Collections Division had a busy year with 8 service line interruptions, 1 main repair and re-setting

6 sewer manhole covers. Division staff also painted all stations, assisted contractor with the cleaning of all wet wells, assisting with Inflow and Infiltration (I&I) investigations and working on the pilot systems at the RIB site.

The Wastewater Treatment Plant (WWTP) operated by Woodard & Curran (W & C), has continued to manage our system in a professional and efficient manner. The treated effluent is of the highest quality and the pride in their work can be seen in the condition of the facility. The Town's WWTP received the New Hampshire Water Pollution Control Association's Treatment Plant of the Year Award in 2016. Thanks to W & C for their efforts in not only maintaining our facility but making it an award winner.

The WWTP recorded 40.2 inches of rain in 2016 and treated about 87 million gallons of sewage this year, which is significantly less than the 141 million gallons of wastewater treated in 2009 and 5 million gallons less than last year. This reduction is a result of eliminating groundwater inflow and infiltration (I/I) into the collection system.

Rapid Infiltration Basin (RIB) studies and pilot tests continued through 2016 in efforts to find the long term solution to our effluent disposal issue. Based on these efforts, recommendations have been made by our consultants and accepted by NHDES. In 2017 we will construct a full scale pilot and will develop the long term solution and cost to resolve this issue. Thanks to taxpayers for their support of operation and capital budgets that fund the Town's critical water and sewer infrastructure. These investments are necessary to protect the health and safety of the public and protect our environment.

Respectfully submitted,

David W. Ford, P. E.  
Director of Water & Sewer Utilities

## **MUNICIPAL ELECTRIC DEPARTMENT**

The Electric Department's accomplishments for 2016 included the connection of 22 new electrical services, completion of 19 system improvement projects, 14 customer service upgrades, and responses to 372 customer service orders. Pole accidents and storm events for the year resulted in 4 broken poles as crews responded to a total of 259 trouble calls. Right-of-way tree trimming for the year totaled 6.4 miles of re-clearing maintenance throughout the distribution system including Sewall Road and Route 109 East. Work orders generated by the Billing Office totaled 1,261 responses for special reads and customer inquiries.

2016 commenced with a return to utilizing in-house Wolfeboro line-worker staff after 15 years of using contract line-workers. Year one was a great success and has further promoted the long-term viability of operating a local municipal electric utility. The apprentices and first-class line-workers were enrolled in the training and safety programs offered by the Northeast Public Power Association (NEPPA) to ensure proficiency utilizing the latest tools, equipment and technologies available.

The Automated Meter Reading (AMR) project continued this year as the meter routes for the Islands, East Alton and Tuftonboro were swapped out with the new meters and successfully read via remote radio. A formal pole testing program was implemented to better evaluate the condition of utility poles in an effort to promote safety and provide a replacement schedule. Approximately 1,000 poles were tested by *OSMOSE* which generated work orders to replace 30 deficient pole structures. The new ME-4 Digger/Derrick truck was delivered in March of 2016 and completes the cycle of required line truck replacement upgrades. As pole sizes have increased to accommodate additional communication utilities, the limited capabilities of the 22 year old digger truck were apparent. A revised *System Study* was completed by PLM Engineering as well as updating of the distribution system maps. This study provided a prioritized 10 year work plan for future capital projects. Utility Services

and Assistance (USA) was awarded the Sewall Road Voltage Conversion Project and commenced with pole setting activities in December with an anticipated completion date of March 2017. Request for proposals were issued for a purchased power agreement and resulted in a new 5 year contract with PSE&G which will begin in January of 2017.

The “Solarize Wolfeboro” campaign promoted by members of the Energy Committee stimulated continued growth in the net-metering program for 2016. The connection of fourteen (14) new photovoltaic systems brings the total to thirty-three (33) net-metered services interconnected to our system with a combined capacity of 246 kW.

Meter reader Dwight Rumery retired after 12 years of service to the department, I wish him all the best and appreciate his efforts. I would like to thank all staff members and customers for their support of the Municipal Electric Department in our 119<sup>th</sup> year of providing power to Wolfeboro.

Respectfully submitted,

Barry A. Muccio  
Director of Operations  
Wolfeboro Municipal Electric Department



## WELFARE DEPARTMENT REPORT

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as housing costs (rent/mortgage), utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident may qualify for assistance for more than one month, but clients must reapply each time they need assistance, unlike State or Federal programs where a person may qualify for assistance six months or longer. The Welfare Director works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. The Welfare Office is located at 264 South Main Street in the All Saint's Outreach building with office hours Monday-Friday 8:00 AM to Noon. Applications are reviewed by appointment.

In 2016 the Welfare Department serviced clients for job loss, reduction in available full-time employment, homelessness, one-income families, no-income families, divorce, separations, domestic violence and substance abuse. The Welfare Department continues to see the highest need in rental assistance, utility assistance and food assistance. Below is a breakdown of municipal assistance provided in 2016:

Rent	\$ 52,174.77
Food	\$ 50.57
Utilities	\$ 839.41
Other/Burial	\$ 1,805.00
TOTAL	\$ 54,869.75

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and nonprofit groups, private residents, Town staff and Officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio,  
Welfare Director

## **WOLFEBORO PARKS AND RECREATION ANNUAL REPORT 2016**

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

### **2016 Projects**

- Constructed new Tennis Hut at Foss Field
- Paved Maintenance Building parking lot
- Demolished old Abenaki Ski Lodge
- Upgraded Pop Whalen ceiling tiles and floor mats

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 cemeteries, 3 beaches, Skate Park and conservation areas. They also provide operations support at the Pop Whalen Arena, Abenaki Ski Area, Community Center and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens.

The Administrative Division of Parks and Recreation has gone through an exceptional period of change during 2016. Director Ethan Hipple left in January 2016 and moved on to Portland, Maine as the Parks Director. Christine Collins, the Assistant Director for 7 years, took over as Director. Assistant Director Justin Chaffee from Lincoln Recreation started at the end of February and two part time positions were filled with Sarah Healey, Administrative Assistant and Jim Anctil, Registrar. The Full-time Parks and Recreation Maintenance team is composed of Kathy Rankin and Rick LaPointe who have both served as the multi-talented and capable Maintenance and Operations team for many years. With our new team in place, we are excited to continue the great level of programming that Wolfeboro residents have come to appreciate as well as make new changes that will

enable to us to bring a new level of excellence to everything we do here.

Our programs continue to be very popular, many with significant waiting lists. We continue to add, delete, or change programming to fit the needs of the patrons. In 2016, we continued to offer our popular programs and implemented more family programs and night programs throughout the year.

The Pop Whalen Ice Arena and Abenaki Ski Area have become more popular. We are having many first time visitors from out of town checking out the treasures of our Town!

**2016 selected program totals (of 100+ programs offered):**

- Total Program Participants in Programs: 6,356 (4,707 in 2015)
- Pop Whalen Ice Arena: 58,339 visitors (57,891 in 2015)
- Abenaki Ski Area: skiers/riders 3,771 Lack of snow and warm temps. (7,700 in 2015)
- Summer Day Camp: 629 (611 in 2015)
- Granite Man Triathlon: 379 (378 in 2015)
- Granite Kid Triathlon: 130 (125 in 2015)
- Turkey Trot 5K: 240 (206 in 2015)
- Granite State Track and Field: 25 (39 in 2015)
- Swim Lessons/Swim Team: 163 (253 in 2015)
- Sailing: 127 (150 in 2015)
- Sailboat Sharing: 7 (10 in 2015)
- Soccer: 226 (162 in 2015)
- Tennis and Pickleball (including Tournament): 163 (114 in 2015)
- Ski Lessons: 39 (50 in 2015)
- Movies in the Park: 770 (700 in 2015)

Respectfully submitted,

Christine Collins, CPRP  
Director of Parks and Recreation

## 2016 LIBBY MUSEUM ANNUAL REPORT

The 2016 season at the Libby began on June 1 and just kept welcoming visitors to daily viewing and special programs until we closed on Columbus Day weekend! The support and enthusiasm that we continue to receive from young, old, returning and new visitors is greatly appreciated by our museum. The volunteers to our programs, the presenters of our lectures, programs sponsored by the Friends of the Libby and the support of the Town of Wolfeboro helps us to continue to be such a success! We welcomed back some of our favorite programs, opened up some new exhibits, and welcomed visitors to Family Day and evening lectures this season.

Our two June events invited princes and princesses to our **Royal Ballet Tea** where 15 plus children were enthralled with the performance of **Edra Toth's** cast of Princess Ballerinas. All then took part in an elegant teatime in our gazebo. Later that month we joined forces with **The Wolfeboro Cultural Collaborative** (WCC) celebrating the arts and culture in Town with a Scavenger Hunt.

Much magic happened over our summer in our children's programs, of **Lil' Sprouts** and **Kidventures**, **Saturday Adventure in Art**, and **Wildlife Encounters**, which was our weekly free nature program inspiring over 300 people on Wednesdays this season.

**Family Day** this year celebrated New Hampshire's endangered state animal, the **Karner Blue Butterfly**. Although there were no Karner Blues on view due to their endangered status, over 300 visitors had the opportunity to hear a lecture, complete crafts, sample foods, paint faces, and complete a scavenger hunt for butterflies in our new Libbywoods Walk. But no bigger magic could have happened than inside the giant butterfly tent with 200 butterflies flying overhead as the visitors enjoyed them! The magic ended with the release of the butterflies into the world!

New Exhibits included a black bear donation from **Beverly Bruce**, three deer mounts from board member **Nate Staples**, the refurbished fish collection by **Mike Stevens**,

and finalizing the 1900-coin collection exhibit with the contributing talent and financial support of **David Bowers and Frank VanValen**, followed up with a day visitors could learn about our coins and have their own evaluated by Mr. VanValen in the “**Antique Coin Show**”.

Art displays this year included: June display of the photographic work of talented **Eric Kinkopf**. July gave artist, **Betty Brown**, a chance to display her wonderful oil pastels, August ended the summer with a two-person show, with photographer **Patricia Smith** and Primitive artwork by **Frederick Foley**.

Our three evening speakers inspired strong community participation. The NH Humanities Lecture Series, enabled us to highlight **Maggie Stier’s** program called, “On This Spot Once Stood...Remembering the Architectural Heritage of NH.” We were also fortunate to sponsor a presentation in the “Great Hall” by **David Bowers** called, “Wolfeboro as a Magnet for Tourists”, and lastly the **NH Mushroom Company’s** lively presentation enlightened us on the mysterious values of the mushrooms that surround us.

Other dynamic program activities included: finishing phase 2 of the **Libbywoods Walk** with a brochure identifying species on the trail, “**The Wentworth House Trolley Jaunt**”, led by **Frederick Foley** portraying Governor John Wentworth and **Sheryll Ross** as Frances Wentworth. Participants visited the site on Molly the Trolley, hearing tales of the Governor’s life there and how the site looked in its heyday. Additionally, **Rae Lynn Warren** created a **Karner Blue Butterfly quilt** that was raffled as a benefit to the Libby Museum (second year in a row). The winner was pulled on Columbus Day weekend. Thank you so much to Rae Lynn for making this event unfold! Finally, October’s **Painted Pumpkin Patch** activity was well received for our October visitors in conjunction with the **WCC**. We proudly recorded over 2,900 visitors through the doors this 2016 season.

Directors Lauren Hammond and Sheryll Ross could not be more grateful for what the Wolfeboro community, our staff, our volunteers, the Town Selectmen, and the Friends

of the Libby do for our museum. We hope to see you next year for more fun!

Respectfully submitted,

Lauren Hammond  
Director

## **WOLFEBORO ECONOMIC DEVELOPMENT COMMITTEE 2016 ANNUAL REPORT**

The Wolfeboro Economic Development Committee (WEDC) is a volunteer committee of nine members and up to five alternate members appointed by the Selectmen. The present team includes local business leaders, Chamber of Commerce leadership, WEDCO leadership, one selectman and one selectman alternate. The Town Manager and the Director of Planning and Development provide staff support.

**“The Mission of the Wolfeboro Economic Development Committee is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our county and state while also balancing impacts on the Town’s environment, character and culture.”**

It meets the third Tuesday of each month at 8:00 AM.

### **2016 EDC Highlights:**

1. Our Business Retention and Expansion Program, started in the fall of 2014, marked the completion of Step 2 in January with a meeting at the Wolfeboro Inn of businesses and volunteers that participated in the 2015 survey.

Survey Results were reviewed and the BR&E Task Force invited comments and questions and asked for volunteers to serve on committees, which would follow through with projects identified in the survey.

Step 3 kicked off in September with a meeting of the BR&E Task Force and three project committees: Improving Communications & Wolfeboro’s Digital Footprint, Group Advertising, and More Special Events.

2. Former Director of Planning & Development Rob Houseman teamed up with the Wolfeboro Chamber to offer webinars to help businesses become certified on the web.

3. We continued our marketing collaboration with the Wolfeboro Area Chamber of Commerce promoting winter,



summer and fall tourism with ads in Yankee Magazine, while continuing spring, summer and fall tourism promotion in the Lakes Region (Inn at Mills Falls Magazine), and in southern New Hampshire (The Hippo Newspaper.)

New in 2016 was a 4 foot x 5 foot sign at the M/S Mount Washington's dock at Weirs Beach invited visitors to "Explore Wolfeboro – Come by Boat, Bike or Car."

4. In an effort to attract new business to Wolfeboro we ran a "Work and Live Where You Love to Play" ad in the 2017 NH Business Review Business Services Guide.

5. Following the recommendation of the EDC, townspeople voted in March to adopt RSA Chapter 79-E, which offers tax relief to those preserving buildings important to the town's character.

6. The EDC met with the Town Planning Board in September and discussed revising town ordinances regarding lodging facilities. Further meetings on the subject will be held in 2017.

7. The Town's new website includes a "Business Directory" and information for "Visitors." The EDC encourages Wolfeboro businesses to take advantage of the FREE opportunity for promotion.

8. The Wolfeboro EDC thanks Robert Houseman for his work with the Committee as Director of Planning & Development and wishes him well in his new position. We also welcome our new Town Planner, Matt Sullivan.

The EDC looks forward to a busy 2017 continuing work with on-going projects as well as updating the economic development portion of the 2007 Master Plan.

Respectfully submitted,

Kathy Eaton, Chairman  
Wolfeboro Economic Development Committee

## **TRUSTEES OF TRUST FUNDS ANNUAL REPORT 2016**

The trustees invest the funds for 11 Cemetery Accounts, 23 trusts under wills, 10 GWRSD Trusts/Funds, 15 Town Capital Reserve Funds, and 4 GWRSD Capital Reserve Funds. The total value of all accounts was \$ 4,693,293 as of 31 December, 2016.

During the year, the trustees awarded 13 Scholarships to Kingswood High students going on to various Colleges and Universities. We also successfully petitioned the District Court to change the terms of the Cate General Trust to allow for a one- time payout of \$100,000 from trust income. The following organizations received checks: Lakeview Cemetery: \$10,000, Huggins Hospital \$20,000, Wolfeboro Library: \$20,000, Congregational Church: \$20,000, Town of Wolfeboro: \$30,000.

The trustees continue to work with the Welfare Dept. and distribute funds to those in need, using various trusts set up for this purpose.

The following are 2016 totals for the various funds managed by the trustees and our investment advisors:

Cemetery Accounts	\$253,892
Trust Accounts Town	\$1,106,199
Capital Reserves Town	\$2,051,831
Trust Accounts GWRSD	\$697,654
Capital Reserves GWRSD	\$583,717
Total Investments	\$4,693,293

Respectfully submitted

Robert W. Stewart,  
Barbara Lobdell,  
Lisa Braiterman,  
Mary O'Brien,  
Dennis O'Hern

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Cemeteries																	
Cotton Cemetery																	
1929	Cotton, Daniel	Lot Maintenance	Common TF	11.11	314.36	0.00	3.87	0.00	318.43	6.54	7.51	12.70	1.35	319.78	-2.96	317.22	
1938	Cotton, Edward	Lot Maintenance	Common TF	11.11	314.56	0.00	3.87	0.00	318.43	6.54	7.51	12.70	1.35	319.78	-2.96	317.22	
1928	Cotton, Harry	Lot Maintenance	Common TF	22.45	635.82	0.00	7.81	0.00	643.63	13.21	15.18	25.66	2.73	646.36	-5.17	641.19	
1920	Cotton, Mary	Lot Maintenance	Common TF	22.45	635.80	0.00	7.81	0.00	643.61	13.21	15.18	25.66	2.73	646.34	-5.17	641.17	
1922	Cotton, Timothy	Lot Maintenance	Common TF	11.11	314.36	0.00	3.87	0.00	318.43	6.54	7.51	12.70	1.35	319.78	-2.96	317.22	
1927	Cotton, W. Dudley	Lot Maintenance	Common TF	21.78	616.15	0.00	8.35	0.00	624.50	83.02	15.99	96.30	2.71	627.21	-5.02	622.19	
Total Cotton Cemetery					100	2,831.45	0.00	35.38	0.00	2,867.03	129.06	68.88	185.72	12.22	2,879.25	-23.04	2,856.21
Hersey Cemetery																	
1942	Avery, Alonzo	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1953	Blaisdell, Thomas	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1958	Craig, Edith	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1941	Doe, Frank	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1951	Dudley, Dorothy	Lot Maintenance	Common TF	5.10	679.59	0.00	8.36	0.00	687.95	14.10	16.26	14.10	16.26	704.21	-5.64	698.57	
1929	Edgerly, Albert	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1931	Foss, Isaac	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1926	Fullerton, A. A.	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1951	Hersey, Ada	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1942	Hersey, Charles	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1933	Hersey, Everett	Lot Maintenance	Common TF	3.80	506.35	0.00	6.22	0.00	512.57	10.49	12.13	10.49	12.13	524.70	-4.20	520.50	
1931	Hersey, Frank	Lot Maintenance	Common TF	7.70	1,028.03	0.00	12.63	0.00	1,038.66	21.30	24.59	21.30	24.59	1,063.25	-8.51	1,054.74	
1932	Hersey, James	Lot Maintenance	Common TF	2.60	346.44	0.00	4.27	0.00	350.71	7.18	8.32	7.18	8.32	359.03	-2.87	356.16	
1932	Hersey, James H.	Lot Maintenance	Common TF	3.80	506.35	0.00	6.22	0.00	512.57	10.49	12.13	10.49	12.13	524.70	-4.20	520.50	
1933	Hersey, Jonathan	Lot Maintenance	Common TF	3.80	506.35	0.00	6.22	0.00	512.57	10.49	12.13	10.49	12.13	524.70	-4.20	520.50	
1942	Hersey, Mary	Lot Maintenance	Common TF	2.50	333.12	0.00	4.08	0.00	337.20	6.90	7.96	6.90	7.96	345.16	-2.76	342.40	
1930	Horn, Charles	Lot Maintenance	Common TF	2.50	333.12	0.00	4.08	0.00	337.20	6.90	7.96	6.90	7.96	345.16	-2.76	342.40	
1966	Johnson, Dorothea	Lot Maintenance	Common TF	5.10	679.59	0.00	8.36	0.00	687.95	14.10	16.26	14.10	16.26	704.21	-5.64	698.57	
1966	Kurth, Richard	Lot Maintenance	Common TF	13.00	1,732.33	0.00	21.31	0.00	1,753.64	35.94	41.52	35.94	41.52	1,795.16	-14.37	1,780.79	
1965	Lamprey, Robert	Lot Maintenance	Common TF	7.70	1,028.03	0.00	12.63	0.00	1,038.66	21.30	24.59	21.30	24.59	1,063.25	-8.51	1,054.74	
1931	Mason, Benjamin	Lot Maintenance	Common TF	3.80	506.35	0.00	6.22	0.00	512.57	10.49	12.13	10.49	12.13	524.70	-4.20	520.50	
1968	Osgood, Elizabeth	Lot Maintenance	Common TF	5.10	679.59	0.00	8.36	0.00	687.95	14.10	16.26	14.10	16.26	704.21	-5.64	698.57	
1951	Piper, E. Perley	Lot Maintenance	Common TF	2.50	333.12	0.00	4.08	0.00	337.20	6.90	7.96	6.90	7.96	345.16	-2.76	342.40	
1946	Tibbatts, Edwin	Lot Maintenance	Common TF	2.50	333.12	0.00	4.08	0.00	337.20	6.90	7.96	6.90	7.96	345.16	-2.76	342.40	
1963	Whitten, Joseph	Lot Maintenance	Common TF	5.10	679.59	0.00	8.36	0.00	687.95	14.10	16.26	14.10	16.26	704.21	-5.64	698.57	
Total Hersey Cemetery					100	13,325.03	0.00	163.91	0.00	13,488.94	276.30	319.30	276.30	13,808.24	-110.49	13,697.75	

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Cemeteries																
Lakeview Cemetery																
1940	Abbott, Mark W.	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
1923	Barfield, Richard	Lot Maintenance	Common TF	5.80	453.65	0.00	5.58	0.00	459.23	9.42	10.89	9.42	10.89	466.36	-3.76	462.60
1908	Brown, Samuel A.	Lot Maintenance	Common TF	6.40	500.56	0.00	6.16	0.00	506.72	10.39	11.99	10.39	11.99	518.71	-4.15	514.56
1924	Edgerley, Curtis S.	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
1924	Fox, John E.	Lot Maintenance	Common TF	11.70	915.10	0.00	11.25	0.00	926.35	18.98	21.94	18.98	21.94	940.70	-7.99	932.71
1944	Hanson, E. May	Lot Maintenance	Common TF	11.70	915.10	0.00	11.25	0.00	926.35	18.98	21.94	18.98	21.94	940.70	-7.99	932.71
1922	Leighton, Geo. E.	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
1917	Lock Family	Lot Maintenance	Common TF	19.50	1,929.20	0.00	18.75	0.00	1,943.95	31.65	36.55	31.65	36.55	1,980.50	-12.65	1,967.85
1933	Perrie, Alicia	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
1918	Smith, Lydia	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
1973	Stackpole, Rebbe D.	Lot Maintenance	Common TF	5.90	461.47	0.00	5.68	0.00	467.15	9.56	11.06	9.56	11.06	478.21	-3.83	474.38
1930	Thompson, Emma F.	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
1923	Tibbets, Chad E.	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
1915	Varney, Emma J.	Lot Maintenance	Common TF	7.80	610.07	0.00	7.50	0.00	617.57	12.66	14.62	12.66	14.62	632.19	-5.06	627.13
1915	Wiggin, Annette	Lot Maintenance	Common TF	3.90	305.02	0.00	3.75	0.00	308.77	6.32	7.32	6.32	7.32	316.09	-2.53	313.56
Total Lakeview Cemetery					100	7,821.31	0.00	96.17	7,917.48	162.20	187.55	162.20	187.55	8,105.03	-64.87	8,040.16
Misc. Yards																
1933	Avey, Walter	Lot Maintenance	Common TF	1.03	308.07	0.00	4.17	0.00	312.24	41.50	8.13	10.05	39.38	351.82	-2.82	349.00
1953	Brewster, Eliz.	Lot Maintenance	Common TF	19.44	5,884.24	0.00	79.72	0.00	5,963.96	792.72	155.00	288.05	659.67	6,623.63	-53.01	6,570.62
1935	Burroughs, Martha	Lot Maintenance	Common TF	1.03	308.07	0.00	4.17	0.00	312.24	41.50	8.13	10.05	39.38	349.00	-2.82	349.00
1928	Carney, James	Lot Maintenance	Common TF	1.03	308.07	0.00	4.17	0.00	312.24	41.50	8.13	10.05	39.38	351.82	-2.82	349.00
1931	Cate Trust	Lot Maintenance	Common TF	1.03	308.07	0.00	4.17	0.00	312.24	41.50	8.13	10.05	39.38	351.82	-2.82	349.00
1926	Chamberlin, Joseph	Lot Maintenance	Common TF	2.92	955.03	0.00	12.94	0.00	967.97	126.65	24.89	127.16	26.38	994.35	-7.96	986.39
1952	Cotton, Abbie	Lot Maintenance	Common TF	10.53	3,142.36	0.00	42.57	0.00	3,184.93	423.34	82.94	102.55	403.73	3,589.66	-28.72	3,559.94
1961	Cotton, Ada L.	Lot Maintenance	Common TF	12.60	3,758.30	0.00	50.92	0.00	3,809.22	596.33	99.23	122.65	482.91	4,292.33	-34.36	4,257.97
1950	Cotton, Albert	Lot Maintenance	Common TF	10.95	3,265.59	0.00	44.25	0.00	3,309.84	439.97	86.21	106.58	419.60	3,729.44	-29.85	3,699.59
1951	Cotton, Minnie	Lot Maintenance	Common TF	4.23	1,263.12	0.00	17.11	0.00	1,280.23	170.16	33.34	41.22	162.28	1,442.51	-11.55	1,430.96
1961	Haines, George	Lot Maintenance	Common TF	5.27	1,571.21	0.00	21.29	0.00	1,592.50	211.70	41.48	51.28	201.90	1,794.40	-14.36	1,780.04
1938	Jenness, Cyrus	Lot Maintenance	Common TF	4.98	1,571.21	0.00	21.29	0.00	1,592.50	211.70	41.48	51.28	201.90	1,794.40	-14.36	1,780.04
1926	Nulle, Matilda	Lot Maintenance	Common TF	3.10	924.23	0.00	12.53	0.00	936.76	124.53	24.42	30.17	118.78	1,055.54	-8.45	1,047.09
1949	Rust, Henry & Hannah	Lot Maintenance	Common TF	5.27	1,571.21	0.00	21.29	0.00	1,592.50	211.71	41.48	51.28	201.91	1,794.41	-14.36	1,780.05
1933	Smith, Albert	Lot Maintenance	Common TF	3.20	955.03	0.00	12.95	0.00	967.98	126.65	25.21	31.16	122.70	1,090.68	-8.73	1,081.95
1949	Stoddard, Loren	Lot Maintenance	Common TF	3.20	955.03	0.00	12.95	0.00	967.98	126.65	25.21	31.16	122.70	1,090.68	-8.73	1,081.95
1963	Thompson - Adams	Lot Maintenance	Common TF	3.20	955.03	0.00	12.95	0.00	967.98	126.65	25.21	31.16	122.70	1,090.68	-8.73	1,081.95
1942	Tibbets, Alice	Lot Maintenance	Common TF	1.03	308.07	0.00	4.17	0.00	312.24	41.50	8.13	10.05	39.38	351.82	-2.82	349.00

MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS					PRINCIPAL					INCOME				TOTAL		MARKET VALUE	
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value	
Cemeteries																	
Misc. Yards																	
1915	Willey, Valentine	Lot Maintenance	Common TF	1.03	308.07	0.00	0.00	4.17	0.00	312.24	41.50	8.13	10.05	39.58	351.82	-2.82	349.00
1956	Willey, W. Howard	Lot Maintenance	Common TF	4.91	1,571.20	0.00	0.00	21.29	0.00	1,592.49	211.68	41.08	171.28	81.48	1,673.97	-13.40	1,660.57
Total Misc. Yards					100	30,191.41	0.00	409.07	0.00	30,600.48	4,067.44	795.64	1,383.28	3,469.80	34,070.28	-272.72	33,797.56
No. Wolfboro Cemetery																	
1939	Blake, Fred #1	Lot Maintenance	Common TF	7.50	885.19	0.00	0.00	17.37	0.00	902.56	539.95	33.93	6.29	567.59	1,470.15	-11.77	1,458.38
1940	Blake, Fred #2	Lot Maintenance	Common TF	6.40	717.13	0.00	0.00	14.07	0.00	731.20	437.50	27.49	5.10	459.89	1,191.09	-9.53	1,181.56
1943	Blake, Nellie	Lot Maintenance	Common TF	9.50	1,064.45	0.00	0.00	20.90	0.00	1,085.35	649.34	40.82	7.57	682.59	1,767.94	-14.15	1,753.79
1945	Buzzell, Mary	Lot Maintenance	Common TF	30.20	3,383.93	0.00	0.00	66.42	0.00	3,450.35	2,064.16	129.76	24.06	2,169.86	5,620.21	-44.98	5,575.23
1920	Nute, Lydia Ann	Lot Maintenance	Common TF	3.10	347.36	0.00	0.00	6.81	0.00	354.17	211.92	13.32	2.47	222.77	576.94	-4.62	572.32
1957	Watkins, Edith	Lot Maintenance	Common TF	6.40	717.13	0.00	0.00	14.07	0.00	731.20	437.50	27.49	5.10	459.89	1,191.09	-9.53	1,181.56
1950	Whitehouse, Mary	Lot Maintenance	Common TF	25.40	2,846.06	0.00	0.00	55.86	0.00	2,901.92	1,736.15	109.11	20.23	1,825.03	4,726.95	-37.83	4,689.12
1929	Wiggin, Harvey/Nell	Lot Maintenance	Common TF	11.10	1,243.76	0.00	0.00	24.41	0.00	1,268.17	758.73	47.68	8.84	797.57	2,065.74	-16.53	2,049.21
Total No. Wolfboro Cemetery					100	11,205.01	0.00	219.91	0.00	11,424.92	6,835.25	429.60	79.66	7,185.19	18,610.11	-148.94	18,461.17
Pine Hill Cemetery																	
1953	Blasdel, Thomas	Lot Maintenance	Common TF	1.22	719.01	0.00	0.00	9.47	0.00	728.48	61.86	18.43	22.06	58.23	786.71	-6.30	780.41
1959	Brummitt Plot	Lot Maintenance	Common TF	0.65	381.78	0.00	0.00	5.03	0.00	386.81	32.87	9.81	11.74	30.94	417.75	-3.34	414.41
1930	Fernald, Adelaide	Lot Maintenance	Common TF	1.04	611.56	0.00	0.00	8.06	0.00	619.62	52.62	15.69	18.79	49.52	669.14	-5.36	663.78
1927	Garland, Sidney	Lot Maintenance	Common TF	1.04	611.56	0.00	0.00	8.06	0.00	619.62	52.62	15.69	18.79	49.52	669.14	-5.36	663.78
1957	Garland, Zerminda	Lot Maintenance	Common TF	0.51	303.92	0.00	0.00	3.99	0.00	307.91	26.17	7.78	9.26	24.69	332.60	-2.66	329.94
1938	Mathes & Prindle	Lot Maintenance	Common TF	0.51	303.92	0.00	0.00	3.99	0.00	307.91	26.17	7.78	9.26	24.69	332.60	-2.66	329.94
1938	Stackpole, Albert	Lot Maintenance	Common TF	1.31	774.60	0.00	0.00	10.21	0.00	784.81	66.64	19.87	23.72	62.79	840.82	-6.78	840.82
2016	Warren, Walter	Lot Maintenance	Common TF	4.68	0.00	3,000.00	0.00	0.56	0.00	3,000.56	0.00	27.50	4.17	23.33	3,023.89	-24.20	2,999.69
2012	Other Plots	Lot Maintenance	Common TF	89.05	53,820.86	0.00	692.92	0.00	54,513.78	3,166.76	1,349.76	1,477.71	3,038.81	57,552.59	-460.65	57,091.94	
Total Pine Hill Cemetery					100	57,527.21	3,000.00	742.29	0.00	61,269.50	3,485.71	1,472.31	1,955.50	3,362.52	64,632.02	-517.31	64,114.71
So. Wolfboro Cemetery																	
2014	Hart, Aaron	Lot Maintenance	Common TF	0.64	500.20	0.00	0.00	6.33	0.00	506.53	16.83	12.30	13.20	15.93	522.46	-4.18	518.28
2014	Wells, David & Linda	Lot Maintenance	Common TF	0.64	500.20	0.00	0.00	6.33	0.00	506.53	16.83	12.30	13.20	15.93	522.46	-4.18	518.28
1930	Berry, Lucy A.	Lot Maintenance	Common TF	0.73	450.51	0.00	0.00	8.64	0.00	459.15	257.30	16.47	141.60	132.17	591.32	-4.73	586.59
1921	Jenness, Mrs. Wm. B.	Lot Maintenance	Common TF	0.31	193.07	0.00	0.00	3.70	0.00	196.77	110.28	7.05	60.00	57.33	254.10	-2.03	252.07
1974	Lot Sale Proceeds	Lot Maintenance	Common TF	97.68	66,874.20	2,000.00	926.15	0.00	69,800.35	8,824.77	1,811.44	921.75	9,714.46	79,514.81	-836.43	78,678.38	
Total So. Wolfboro Cemetery					100	68,518.18	2,000.00	951.15	0.00	71,469.33	9,226.01	1,859.56	1,149.75	9,935.82	81,405.15	-851.55	80,753.60
Thomas Nute Cemetery																	
1939	Nute, George	Lot Maintenance	Common TF	63.40	1,602.85	0.00	0.00	21.20	0.00	1,624.05	152.42	41.37	27.58	166.21	1,790.26	-14.33	1,775.93
1957	Young, Maude	Lot Maintenance	Common TF	36.60	925.30	0.00	0.00	12.24	0.00	937.54	87.97	23.86	15.92	95.91	1,033.45	-8.27	1,025.18



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO FOR THE CALENDAR YEAR ENDING 12/31/2016**

TRUST FUNDS					PRINCIPAL				INCOME			TOTAL		MARKET VALUE			
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Market Value	
Cemeteries																	
Thomas Nute Cemetery																	
Total Thomas Nute Cemetery																	
Weeks Farm Cemetery																	
1911	Burleigh, Angeline	Lot Maintenance	Common TF	50.00	1,368.79	0.00	27.43	0.00	1,396.22	874.70	53.61	2.29	926.02	2,322.24	-18.59	2,303.65	
1924	Cotton, James/ra	Lot Maintenance	Common TF	50.00	1,368.78	0.00	27.43	0.00	1,396.21	874.69	53.61	2.29	926.01	2,322.22	-18.59	2,303.63	
Total Weeks Farm Cemetery					100	2,737.57	0.00	54.86	0.00	2,792.43	1,749.39	107.22	4.58	1,852.03	4,644.46	-37.18	4,607.28
Whitten Farm Cemetery																	
1935	Page, Daniel	Lot Maintenance	Common TF	50.00	1,206.15	0.00	17.18	0.00	1,223.33	223.40	33.43	53.84	202.99	1,426.32	-11.42	1,414.90	
1937	Richardson, Bertha	Lot Maintenance	Common TF	50.00	1,206.14	0.00	17.18	0.00	1,223.32	223.41	33.43	53.85	202.99	1,426.31	-11.42	1,414.89	
Total Whitten Farm Cemetery					100	2,412.29	0.00	34.36	0.00	2,446.65	446.81	68.86	107.69	405.98	2,852.63	-22.84	2,829.79
Wolfboro Center Cemetery																	
1926	Home, Henry	Lot Maintenance	Common TF	7.10	1,265.38	0.00	17.20	0.00	1,282.58	200.41	33.37	92.17	141.61	1,424.19	-11.40	1,412.79	
1955	Parker, Carolyn	Lot Maintenance	Common TF	3.60	641.99	0.00	8.71	0.00	650.30	101.60	16.92	47.08	71.44	721.74	-5.78	715.96	
1966	Tibbets, Justin	Lot Maintenance	Common TF	8.90	1,586.21	0.00	21.56	0.00	1,607.77	251.22	41.84	115.21	177.85	1,785.62	-14.29	1,771.33	
1927	Whitehouse, Ivory	Lot Maintenance	Common TF	0.90	160.38	0.00	2.19	0.00	162.57	25.42	4.21	11.03	18.60	181.17	-1.45	179.72	
1997	Wolfboro Ctr. General	Lot Maintenance	Common TF	79.50	14,168.89	0.00	192.61	0.00	14,361.50	2,244.14	373.72	1,030.89	1,586.37	15,948.47	-127.65	15,820.82	
Total Wolfboro Center Cemetery					100	17,822.45	0.00	242.27	0.00	18,064.72	2,822.79	470.06	1,296.38	1,996.47	20,061.19	-160.37	19,900.82
Total Cemeteries					100	216,920.06	5,000.00	2,983.01	0.00	224,903.07	29,441.35	5,842.21	6,294.56	28,989.00	253,892.07	-2,032.11	251,859.96
School																	
2016	Ann Crossley Fund	Scholarship for College Bound Senior Considering Studying Business	Common TF	6.23	0.00	9,559.68	18.27	0.00	9,577.95	0.00	101.31	0.00	101.31	9,679.26	-77.47	9,601.79	
1984	C. Paul Quimby	H.S. Writing Award	Common TF	93.77	124,912.36	0.00	1,735.90	0.00	126,648.26	17,085.71	3,380.41	1,500.00	18,966.12	145,614.38	-1,165.49	144,448.89	
Total School					100	124,912.36	9,559.68	1,754.17	0.00	136,226.21	17,085.71	3,481.72	1,500.00	19,067.43	155,293.64	-1,242.96	154,050.68
Library																	
2001	Wolfboro Public Library (Private Fund)	Library	Common TF	100.00	2,001.25	0.00	38.17	0.00	2,039.42	1,117.83	74.59	0.00	1,192.42	3,231.84	-25.87	3,205.97	
Total Library					100	2,001.25	0.00	38.17	0.00	2,039.42	1,117.83	74.59	0.00	1,192.42	3,231.84	-25.87	3,205.97
Private Trusts																	
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	1.75	0.00	16,700.00	154.12	500.00	16,354.12	0.00	343.04	0.00	343.04	16,697.16	-133.64	16,563.52	
1945	Abbie Cotton	Church	Common TF	0.27	2,533.45	0.00	31.20	0.00	2,564.65	71.93	60.76	71.93	60.76	2,625.41	-21.01	2,604.40	



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Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Private Trusts																
1976	Alice Petrie	Aid to Aged	Common TF	4.12	24,438.66	0.00	465.48	0.00	24,902.14	13,602.81	909.88	0.00	14,512.49	39,414.63	-315.47	39,099.16
2004	Ballard, John	Scholarships	Common TF	7.07	61,899.79	0.00	817.61	0.00	62,677.40	5,339.63	1,589.48	2,000.00	4,929.11	67,606.51	-541.12	67,065.39
1910	Blake Folsom	Roads	Common TF	20.93	115,903.22	0.00	2,363.00	0.00	118,266.22	77,204.96	4,618.06	0.00	81,823.02	200,089.24	-1,801.50	198,287.74
1955	Carolyn Parker	Scholarships	Common TF	4.47	39,176.48	0.00	513.60	0.00	39,690.08	2,812.20	996.09	750.00	3,058.29	42,748.37	-342.15	42,406.22
1919	Cate Band	Concerts	Common TF	1.53	14,113.71	0.00	174.04	0.00	14,287.75	235.27	340.35	200.00	375.62	14,663.37	-117.36	14,546.01
1919	Cate General	Various	Common TF	16.83	135,745.46	0.00	2,244.39	0.00	137,989.85	119,579.89	4,517.96	101,196.84	22,991.01	160,890.86	-1,287.76	159,603.10
1919	Cate School	Education	Common TF	2.53	10,955.42	0.00	286.06	0.00	11,241.48	12,422.29	559.08	0.00	12,981.37	24,222.85	-193.88	24,028.97
1919	Cate/Smith	Town Park	Common TF	9.38	50,779.49	0.00	1,061.54	0.00	51,841.03	36,043.29	2,072.86	300.00	37,816.15	89,657.18	-717.61	88,939.57
1944	Eliza Hansen	Library	Common TF	0.52	4,840.11	0.00	59.49	0.00	4,899.60	100.54	116.02	100.54	116.02	5,015.62	-40.14	4,975.48
1961	Geazir Clark	Aid to Aged	Common TF	16.70	107,870.12	0.00	1,912.78	0.00	109,782.90	48,455.95	3,728.13	2,275.79	49,908.29	193,691.19	-1,278.15	192,413.04
1959	Greenleaf Church	Library	Common TF	1.67	15,380.55	0.00	189.11	0.00	15,569.66	319.48	368.64	319.48	368.64	15,938.30	-127.57	15,810.73
2001	Jared Brown	Scholarships	Common TF	2.80	23,796.47	0.00	325.23	0.00	24,121.70	2,785.33	630.53	750.00	2,655.86	26,787.56	-214.41	26,573.15
1997	Lakeshore Grange	Scholarships	Common TF	1.59	11,583.53	0.00	187.82	0.00	11,771.35	4,609.18	360.30	1,500.00	3,469.48	15,240.83	-121.99	15,118.84
1929	Martin Road	Roads	Common TF	2.61	23,793.16	0.00	311.76	0.00	24,104.92	7,736.21	586.65	7,500.00	822.86	24,927.78	-199.52	24,728.26
1770	Parsonage	Food Pantry	Common TF	1.12	10,313.63	0.00	126.80	0.00	10,440.43	214.21	247.19	214.21	247.19	10,697.62	-85.54	10,602.08
1928	Wolfboro Alumni	Latin Prize	Common TF	0.23	1,267.35	0.00	26.41	0.00	1,293.76	890.02	51.59	0.00	941.61	2,235.37	-17.89	2,217.48
1770	Wolfboro School	School Aid	Common TF	3.73	20,230.36	0.00	421.51	0.00	20,651.87	14,216.89	823.77	0.00	15,040.66	35,892.53	-285.68	35,606.85
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	0.13	1,103.64	0.00	14.11	0.00	1,117.75	50.24	27.60	0.00	77.64	1,195.59	-9.57	1,186.02
Total Private Trusts					100	675,882.60	16,700.00	11,686.06	703,568.66	346,690.32	22,947.78	117,178.79	252,459.31	956,027.97	-7,651.96	948,376.01
Town																
2007	Milfoil Eradication (Private Fund)	Milfoil Eradication	Common TF	100.00	1,239.75	0.00	15.67	0.00	1,255.42	38.90	30.60	0.00	69.50	1,324.92	-10.60	1,314.32
Total Town					100	1,239.75	0.00	15.67	1,255.42	38.90	30.60	0.00	69.50	1,324.92	-10.60	1,314.32
Kingswood Trusts																
1986	Instructional Aide	Ed. for Aides	Common TF	0.13	670.34	0.00	10.74	0.00	681.08	207.21	21.00	0.00	228.21	909.29	-7.28	902.01
1983	Cassidy, M.	Outdoor Activity	Common TF	0.23	1,223.90	0.00	18.82	0.00	1,242.72	314.04	36.77	0.00	350.81	1,593.53	-127.75	1,500.78
2004	ETON Instructional Ski Fund	Ski Lessons	Common TF	0.45	2,987.98	300.00	35.75	299.00	3,024.73	44.90	71.93	66.00	50.83	3,075.56	-24.62	3,050.94
1983	Fothergill, K.	Legal Career	Common TF	0.13	635.76	0.00	10.19	0.00	645.95	196.45	19.89	0.00	216.34	862.29	-6.90	855.39
1983	Hamlin, R.	Athletic Activity	Common TF	0.22	1,128.16	0.00	18.06	0.00	1,146.22	347.41	35.29	0.00	382.70	1,528.92	-12.24	1,516.68
1983	Johnson, N.	Needy Children	Common TF	1.19	6,642.54	0.00	99.20	0.00	6,741.74	1,793.39	194.48	526.52	1,461.35	8,203.09	-46.66	8,137.43
1983	Kayser, J.	Social Studies	Common TF	0.08	387.85	0.00	6.22	0.00	394.07	120.11	12.14	0.00	132.25	526.32	-4.21	522.11
1990	Russell, J.	Medicine & Exam.	Common TF	0.21	1,763.82	0.00	18.92	375.00	1,407.74	67.56	37.52	80.00	25.08	1,432.82	-11.47	1,421.35
2006	Wood Estate Trust	Education	Common TF	97.36	557,803.75	0.00	8,081.00	0.00	565,884.75	106,410.87	15,707.02	18,159.41	103,595.28	669,843.03	-5,361.39	664,481.64
Total Kingswood Trusts					100	573,244.10	300.00	8,299.90	581,169.00	109,501.74	16,136.04	18,831.93	106,805.85	687,974.85	-5,506.52	682,468.33



MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO FOR THE CALENDAR YEAR ENDING 12/31/2016

TRUST FUNDS					PRINCIPAL				INCOME				TOTAL	MARKET VALUE		
Date Cre- ated	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/ Losses	With- drawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss Value	Ending Market Value
					1,594,000.12	31,559.68	24,775.98	1,174.00	1,649,161.78	503,875.85	48,512.94	143,805.28	408,583.51	2,057,745.29	-16,470.02	2,041,275.27
GRAND TOTAL: TRUST FUNDS																





**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO FOR THE CALENDAR YEAR ENDING 12/31/2016**

CAPITAL RESERVE FUNDS					PRINCIPAL				INCOME			TOTAL	MARKET VALUE			
Date Created	Name of Trust Fund	Purpose of Fund	How Invested	%	Beginning Balance	Additions	Capital Gains/Losses	Withdrawals	Ending Balance	Beginning Balance	Amount	Expended During Year	Ending Balance	Principal & Income	Unrealized Gain/Loss	Ending Market Value
Town of Wolfeboro																
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	14.52	414,289.91	170,000.00	794.22	299,206.32	285,877.81	7,548.45	4,424.39	0.00	11,972.84	297,850.65	-660.21	297,190.44
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	40.97	658,105.67	186,000.00	1,957.67	38,476.37	809,586.97	21,619.70	9,524.01	0.00	31,143.71	840,730.68	-1,863.33	838,867.35
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	3.85	61,471.14	0.00	119.02	0.00	61,590.16	16,434.35	965.77	0.00	17,400.12	78,990.28	-175.09	78,815.19
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	0.06	1,000.73	0.00	1.97	0.00	1,002.70	290.34	15.99	0.00	306.33	1,309.03	-2.90	1,306.13
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	9.73	65,057.38	100,000.00	708.03	4,655.00	161,110.41	36,579.43	2,054.08	0.00	38,633.51	199,743.92	-442.75	199,301.17
2001	Public Safety Building	Public Safety Building	Common CRF	4.72	64,385.00	0.00	146.05	0.00	64,531.05	31,211.55	1,185.11	0.00	32,396.66	96,927.71	-214.85	96,712.86
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	1.51	29,406.50	0.00	46.62	0.00	29,453.12	1,112.12	378.34	0.00	1,490.46	30,943.58	-48.59	30,894.99
2001	Public Works Facility	Public Works Facility	Common CRF	0.30	4,412.41	0.00	9.15	0.00	4,421.56	1,574.34	74.22	0.00	1,648.96	6,070.12	-13.45	6,056.67
2001	Town Office Facility	Town Office Facility	Common CRF	0.01	61.06	0.00	0.27	0.00	61.33	113.26	2.16	0.00	115.42	176.75	-0.39	176.36
2002	Wolfeboro Public Library	Wolfeboro Public Library	Common CRF	1.05	14,012.05	0.00	32.59	0.00	14,044.64	7,317.65	264.42	0.00	7,582.07	21,626.71	-47.94	21,578.77
2013	Abenaki Ski Area	Skiing	Common CRF	2.04	41,561.61	16,750.00	97.30	17,700.00	40,708.91	651.52	458.98	0.00	1,110.50	41,819.41	-92.70	41,726.71
2014	Wastewater Treatment Plant	Wastewater Treatment Plant	Common CRF	14.70	250,043.04	125,000.00	774.43	81,246.63	294,570.84	3,521.93	3,459.80	0.00	6,981.73	301,552.57	-668.41	300,884.16
2015	Abenaki Lodge	Build Four Season Lodge	Common CRF	0.11	281,069.97	616.60	-541.29	281,135.00	10.28	2,574.56	334.46	616.60	2,292.42	2,302.70	-5.10	2,297.60
2016	Building Maintenance	Building Maintenance	Common CRF	1.48	0.00	30,000.00	168.66	0.00	30,168.66	0.00	243.59	0.00	243.59	30,412.25	-47.41	30,364.84
2016	Dockside Parking Lot	Dockside Parking Lot	Common CRF	4.94	0.00	100,000.00	562.17	0.00	100,562.17	0.00	811.97	0.00	811.97	101,374.14	-224.70	101,149.44
Total Town of Wolfeboro					100	1,884,876.47	4,876.86	720,419.32	1,897,700.61	130,549.20	24,197.29	616.60	154,129.89	2,051,830.50	-4,548.02	2,047,282.48
Governor Wentworth Regional School District																
2004	Debt Retirement Fund	Debt Retirement	Common CRF	1.63	8,846.41	0.00	76.39	0.00	8,922.80	507.43	113.29	0.00	620.72	9,543.52	-18.00	9,525.52
1990	Maintenance Fund	Maintenance Fund	Common CRF	27.20	109,668.89	0.00	1,270.86	0.00	110,939.75	45,949.69	1,884.50	0.00	47,834.19	158,773.94	-299.48	158,474.46
1992	Special Education Fund	Special Education	Common CRF	28.88	117,631.61	0.00	1,349.36	0.00	118,980.97	47,600.43	2,000.92	0.00	49,601.35	168,582.32	-317.98	168,264.34
2013	Turf Field	Turf Field	Common CRF	42.28	180,108.19	60,000.00	1,619.93	0.00	241,728.12	2,633.85	2,455.64	0.00	5,089.49	246,817.61	-465.96	246,352.05
Total Governor Wentworth Regional School District					100	416,255.10	4,316.54	0.00	480,571.64	96,691.40	6,454.35	0.00	103,145.75	583,717.39	-1,101.02	582,616.37
GRAND TOTAL: CAPITAL RESERVE FUNDS						2,301,131.57	9,193.40	720,419.32	2,378,272.25	227,240.60	30,651.64	616.60	257,275.64	2,635,547.89	-5,649.04	2,629,898.85



**MS-9 REPORT OF THE TRUST FUNDS OF THE TOWN OF WOLFEBORO FOR THE CALENDAR YEAR ENDING 12/31/2016**

**GRAND TOTAL: WOLFEBORO**

3,895,131.69	819,926.28	33,969.38	721,593.32	4,027,434.03	731,116.45	79,164.98	144,421.88	665,659.15	4,683,293.18	-22,119.06	4,671,174.12
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**Town of Wolfeboro NH**  
**List of Transfers From Capital Reserve**  
**During 2016**

DPW Vehicle/Equipment Capital Reserve Fund	Purchase 2016 Terrastar SFA 4X4 Truck & Plow Equipment	160,541.10
	Purchase Bobcat Skidsteer	
Wastewater Treatment Plant Capital Reserve Fund	Sludge Storage/Pumping Improvements	17,278.28
Foss Field Building Capital	Engineering & Wetlands For New Building	4,655.00

## **2016 REPORT OF THE LIBRARY DIRECTOR**

During 2016 there were more than 87,600 visitors to the library, 7,848 reference questions were asked, 108,002 items were borrowed, and library computers and Internet access were used more than 15,600 hours. Despite increasing issues with noise, space limitations, and physical plant issues, staff continues to maximize the facilities and services available to library users, not only at the library, but also within the community and online.

Items of note for 2016 include:

- Upgraded and standardized software on eight public computers.
- Created more bandwidth and higher access speed for library users by upgrading available Internet access.
- Added an iPad Kiosk with three iPads in the children's area with apps for young children. This popular addition to the children's room was funded by the Friends of the Library.
- Increased usage of the library's Ancestry and Heritage Quest online subscriptions by 173% and increased usage of the online learning database, Lynda.com, by over 400%. Museum pass usage increased by 5%.
- The number of programs presented by the library increased 9%, while attendance at the programs increased 30%.
- Developed a firm direction and a conceptual design for the library expansion and renovation project proposed for 2018. The conceptual design, which was primarily funded by the Wolfeboro Public Library Foundation, resolves both functional and facility related issues that need to be addressed in the near future.

The library staff and the Board of Trustees continue to work to improve the library and its services for the Wolfeboro community.

Respectfully submitted,

Cynthia L. Scott  
Library Director

### **STATISTICS**

#### Materials Circulated/Accessed:

Adult Fiction	31,898
Adult Non-Fiction	9,906
Juvenile Fiction	15,758
Juvenile Non-Fiction	3,700
Periodicals, Pamphlets, Museum Passes	1,653
DVDs	29,800
CDs & Audios	7,235
Electronic Books, Audios & Other Resources	<u>8,052</u>

Total: 108,002

#### Usage by Material Type:

Physical Items (book, CD, DVD, etc.)	99,950
Virtual Items (e-book, app, database, etc.)	8,052

Library Collection 1/1/16 50,259

Items Added	4,194
Items Withdrawn	5,155

Library Collection 12/31/16 49,298

Total Registered Cardholders 6,560

Materials Borrowed from Other Libraries 1,906

Materials Loaned to Other Libraries 1,331

Reference & Other Questions 7,848

Adult Programs 76

Attendance at Adult Programs 1,667

Juvenile Programs 190

Attendance at Juvenile Programs 3,070

Internet Use (In Half Hour Blocks) 31,238

Annualized Visitor Count 87,653

**REPORT OF THE WOLFEBORO PUBLIC LIBRARY-  
2016 INCOME 2016**

Town of Wolfeboro Operating Budget	487,855
Fund Income	7,007
Cate Fund	20,000
Grants	41,243
Equipment Income	2,454
Fee Income	5,530
Gifts	6,059
Fines Account	<u>8,192</u>
<b>TOTAL INCOME</b>	<b>578,340</b>
Balances as of January 1, 2016	
Equipment Fund	1,230
Prior Year Gifts	1,339
Fines Account	<u>5,169</u>
	<b>\$586,078</b>

**EXPENDITURES 2016**

Salaries		261,066
Benefits		117,527
Administrative		7,560
Utilities		13,949
Building Maintenance		22,799
Equipment Maintenance		6,216
Insurance		1,426
Dues & Advertising		946
Supplies & Postage		10,185
Print Materials		35,955
Town	25,352	
Fines Acct.	6,217	
Gifts	1,813	
Trust Fd.	2,573	
Audio Visual/Online		24,160
Town	19,334	
Fines Acct.	3,413	
Gifts	313	
Grants	1,100	

**EXPENDITURES 2016**

Equipment		2,463
Town	463	
Gifts	2,000	
Programs	2,112	
Town	1,119	
Grants	993	
Library Renovation & Expansion Project		58,750
Gifts	20,000	
Grants	38,750	
Professional Development		<u>1,265</u>
<b>TOTAL EXPENDITURES</b>		<b>566,379</b>
Balances as of December 31, 2016		
Equipment Fund		3,686
Trust Distributions		4,187
Gifts		3,782
Town		4,429
Fines Account		<u>3,615</u>
		<b>\$586,078</b>

**Wolfeboro Public Library Trust Accounts – 2016**

Trust Account	Balance 1/1/2016	Additions	Income	Expended	Unrealized Gain/(Loss)	Realized Gain/(Loss)	Balance 12/31/2016
Endowment	121,017	0	3,721	6,116	2,344	(3,982)	120,966
Materials	24,082	0	705	370	2,143	240	26,560
Building	131,499	5,000	892	1,354	(9,230)	(14,424)	126,807
Heubner-Raddin	10,000	0	56	33	(60)	0	9,963

Held by Fidelity Investments

	<u>Balance 1/1/2016</u>	<u>Balance 12/31/2016</u>
Citizens Bank	62,565	56,675
Peoples Bank	44,314	44,518

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT BIRTH REPORT  
01/01/2016-12/31/2016  
--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LOPEZ RICE, VIDA CATHERINE	01/19/2016	DOVER, NH	LOPEZ RAMIREZ, ESTEBENS	RICE, ELIZABETH
DOWNING, SADIE ROSE	02/05/2016	ROCHESTER, NH	DOWNING, SCOTT	GLAZIER, ISABELLE
BEGLINGER, HENRY DAVID	02/10/2016	ROCHESTER, NH	BEGLINGER, THOMAS	FOSS, REBECCA
CHRISTY, JUDE ALEXANDER	02/11/2016	LEBANON, NH	CHRISTY, MICHAEL	CHRISTY, MARY
MARBURY, GAGE MARSHALL	04/02/2016	WOLFEBORO, NH	MARBURY, REED	MARBURY, MEGAN
PIPER-TWITCHELL, ALLYSON JOANN	04/12/2016	NORTH CONWAY, NH	TWITCHELL, JEFFREY	PIPER, MELISSA
EVANS, ARTHUR	07/13/2016	ROCHESTER, NH	EVANS, PATRICK	EVANS, MARILY
AUCOIN, SAWYER WILLIAMS	07/14/2016	DOVER, NH	AUCOIN, BRENDAN	AUCOIN, HOLLY
LETENDRE, LIAM MICHAEL	08/02/2016	ROCHESTER, NH	LETENDRE, SHANNON	LETENDRE, MICHAELA
LIGHT, ROMEA LUCIENNE BEATRICE	08/30/2016	LEBANON, NH	LIGHT, JOHN	LIGHT, VERONICA
PIPER, ELLIE MACKENZIE	11/05/2016	ROCHESTER, NH	PIPER, COLIN	BELANGER, MICHAYLA
CASH, QUINN ELIZABETH	11/10/2016	DOVER, NH	CASH, MATTHEW	QUINBY, AMBER
AIKENS, MIA VERONICA	11/22/2016	ROCHESTER, NH	AIKENS, MICHAEL	HERNDON, ERIN

Total number of records 13





DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS

01/01/2016 - 12/31/2016

--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
ADJUTANT SR ERIC, E	19 SCHOOL STREET	65 YRS	07/03/1950	01/20/2016	DIVORCED
ALBEE II EVERETT, STETSON TETLOW, SANDRA	180 CENTER STREET	86 YRS	07/11/1929	01/28/2016	MARRIED
ANDERSON, ROBERT F LAKE, RUTH	39 CLIPPER DRIVE	87 YRS	06/22/1928	01/13/2016	MARRIED
BALLARD, ANNA ELIZABETH BALLARD, WELLINGTON	4 BAYBERRY LANE	89 YRS	09/28/1926	05/03/2016	WIDOWED
BEMIS, ALENA MARIE BEMIS, JOHN	39 CLIPPER DRIVE	92 YRS	09/30/1923	09/17/2016	WIDOWED
BREWSTER, ADELAIDE HENDRICK BREWSTER, GLENN	CLIPPER DR	73 YRS	04/07/1943	06/27/2016	WIDOWED
BROCKETT, DONALD SECCOMBE PHYSIOC, SHELLEY	20 HARVEY BROOK RD	90 YRS	09/25/1925	05/04/2016	MARRIED
BURGESS, JEFFREY REED	39 CLIPPER DR	52 YRS	05/02/1963	04/15/2016	DIVORCED
BURT, CYNTHIA BROKAW BURT, JOHN	20 EAST CLARK ROAD	87 YRS	05/19/1929	11/10/2016	MARRIED
BUTLER II JAMES, LAWRENCE COMEAL, SUSAN	39 CLIPPER DRIVE	68 YRS	04/07/1948	10/04/2016	WIDOWED
CASKINS, TERRENCE	39 CLIPPER DRIVE	73 YRS	07/24/1942	07/18/2016	DIVORCED
CHRMES, BRENDA ALTHEISER CHRMES, THOMAS	WOLFEBORO BAY - 39 CLIPPER DRIVE	72 YRS	03/17/1944	07/12/2016	MARRIED



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS

01/01/2016 - 12/31/2016

--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
CLARKE, PRISCILLA DEAN	10 TRASK MTN RD	93 YRS	06/22/1922	04/01/2016	MARRIED
CLARKE, WARREN	39 CLIPPER DRIVE	86 YRS	08/15/1929	03/10/2016	WIDOWED
CLEVELAND, BEATRICE ANN					
CLEVELAND SR, CARL	83 ROLLING WOOD DRIVE #104	69 YRS	07/20/1946	04/28/2016	MARRIED
COCCI SR ALBERT, ANTHONY	39 CLIPPER DR	90 YRS	04/08/1926	11/22/2016	WIDOWED
KNUDSEN, DIANE	60 ALBEE BEACH	87 YRS	04/23/1928	03/25/2016	DIVORCED
COLLINS, MARYLOU					
COLLINS, DAVID	292 FOREST RD	74 YRS	12/27/1941	02/09/2016	MARRIED
CURDO, ELINOR WOLFE	35 INTER LAKES WAY	94 YRS	08/16/1921	07/31/2016	DIVORCED
DIORENZO, FRANK THOMAS	39 CLIPPER DRIVE	91 YRS	11/20/1924	08/30/2016	WIDOWED
MCELWEE, PATRICIA	30 MIDDLETON ROAD	72 YRS	02/14/1944	12/05/2016	MARRIED
DORSEY, PAULINE HELEN	353 BEECH POND ROAD	85 YRS	08/08/1930	04/16/2016	SINGLE
DURAND, DORIS D					
ARBOUR, ROBERT	39 CLIPPER DRIVE	84 YRS	08/03/1932	10/14/2016	WIDOWED
EARLE, ROBERT THOMAS					
BURNHAM, DENISE	18 PARTRIDGE LANE PRIVATE	95 YRS	03/10/1920	01/28/2016	WIDOWED
FAY, SHIRLEY ANN					
FIGULY, RONALD STEPHEN					
HALES, DOLORES					
FISCHER, WALTER W					
RAMSEY, MARY					



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS

01/01/2016 - 12/31/2016

--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
FRITZ, JANELLA MARIE	4 CLEMENTS COURT	53 YRS	04/23/1963	11/18/2016	DIVORCED
GABLER, ERWIN KARL CALINGAN, EDNA	512 SOUTH MAIN STREET	85 YRS	04/18/1931	11/04/2016	MARRIED
GAGNE, DENNIS PAUL BUCKLEY, KATHRYN	1 GRANITE LANE	67 YRS	07/30/1948	07/07/2016	MARRIED
GEHAN, WILLIAM FRANCIS VANGORDEN, AUDREY	4 CHIPMUNK LANE	82 YRS	05/29/1933	04/05/2016	MARRIED
GENDRON, CARL ANDERSON, JOYCE	45 NORTH WOLFEBORO ROAD	85 YRS	02/08/1931	02/16/2016	MARRIED
GLIDDEN, DEBORAH GLADYS GLIDDEN, RONALD	79 COTTON VALLEY ROAD	67 YRS	05/30/1949	08/06/2016	MARRIED
GRAY, RUSSELL THOMAS LAFORTUNE, LISA	8 PERCY DRIVE	55 YRS	10/25/1960	05/01/2016	MARRIED
GROSBECK JR EUGENE, REMSEN JARETSKY, GERALDINE	8 BERRYWOOD DR	86 YRS	09/24/1930	11/30/2016	MARRIED
HALEY, MILDRED VELMA HALEY, KENNETH	39 CLIPPER DRIVE	93 YRS	12/13/1922	04/29/2016	WIDOWED
HAMLIN, JEAN CORSON	CRESCENT LAKE AVE # 29	84 YRS	12/20/1931	11/05/2016	DIVORCED
HARDMAN SR ROSS, M FOLEY, EDYTHE	13 PARTRIDGE DRIVE	85 YRS	12/16/1930	04/08/2016	MARRIED
HARDY, HOWARD ROGERS KEAN, KAREN	275 SEWALL ROAD	74 YRS	10/15/1941	01/28/2016	MARRIED



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS

01/01/2016 - 12/31/2016

--WOLFEBORO--

Decedent's Name/ Spouse s/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
HOOPER, FRANCES LOUISE	171 BRYANT RD	91 YRS	08/01/1925	08/05/2016	WIDOWED
HOOPER, HOWARD					
HOPKINSON, LINWOOD LLOYD	67 VARNEY RD	89 YRS	06/24/1927	09/25/2016	WIDOWED
DICK, RUTH					
HUGEL JR CHARLES, EMIL	83 ROLLINGWOOD DRIVE # 117	88 YRS	08/09/1928	12/06/2016	MARRIED
FISCHER, CORNELIA					
HUGHES, ELAINE ELIZABETH	24 NORTH MAIN ST	80 YRS	11/27/1935	11/02/2016	MARRIED
HUGHES, DONALD					
JAGGER, GWENDOLINE	20 CRESCENT LAKE AVE	84 YRS	04/19/1932	06/11/2016	DIVORCED
JENNINGS, ELIZABETH ANN	8 SCOTT ROAD	92 YRS	10/11/1923	02/02/2016	WIDOWED
JENNINGS, ROY					
JOHNSON, ROBERT STANWOOD	246 HAINES HILL ROAD	93 YRS	07/04/1923	10/22/2016	SINGLE
JONES, ROBERT TESSAR	6 CLOW RD	91 YRS	06/19/1925	10/09/2016	WIDOWED
BURPEE, JANICE					
KENNINGTON, THERESA PERRAULT	18 HIGHLAND TERRACE	87 YRS	02/03/1929	06/04/2016	WIDOWED
KENNINGTON, GORDON					
KIELY, RICHARD A	20 S KENNEY SHORE	62 YRS	08/15/1963	02/05/2016	MARRIED
KIELY, KATHLEEN					
KLINGENSMITH JR ALBERT, WARREN	61 MIDDLETON ROAD	87 YRS	04/02/1929	11/14/2016	MARRIED
SASKA, MARY					
KNOX, JOHN DAVID	1 SANTIS WAY	77 YRS	05/07/1938	01/15/2016	WIDOWED
NELSON, GAY					



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RESIDENT DEATHS  
01/01/2016 - 12/31/2016  
--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
KOVACH, LOUISE VIRGINIA	508 GOV JOHN WENTWORTH HIGHWAY	96 YRS	01/21/1920	12/30/2016	WIDOWED
KOVACH, FRANK					
LARSON JR HARRY, WILLIAM	44 JOHNSON ROAD	76 YRS	11/15/1939	05/23/2016	MARRIED
VERNET, LINDA					
LEONARD, EARLENE WINSHIP	83 ROLLINGWOOD DRIVE	80 YRS	11/14/1935	10/01/2016	WIDOWED
LEONARD, ROBERT					
LONG III JEROME, P	80 RAILROAD AVENUE	83 YRS	06/11/1932	02/26/2016	MARRIED
SAXE, JUNE					
LUCIER, JOHN MAX	733 SOUTH MAIN STREET	81 YRS	04/22/1935	05/29/2016	WIDOWED
REGAN, PAULA					
MADDIX, BARBARAANN LYNNE	45 HERSEY POINT ROAD	68 YRS	10/26/1947	10/18/2016	MARRIED
MADDIX, BARRY					
MADDOCK, PHYLLIS MARION	27 KINGS STREET	87 YRS	05/15/1929	06/22/2016	WIDOWED
MADDOCK, RICHARD					
MAES, CAROL LEVINE	28 BIRCH HILL ESTATE RD	80 YRS	05/24/1936	10/03/2016	WIDOWED
MAES, RICHARD					
MARICK, HOWARD	2 LILAC LANE	83 YRS	06/24/1933	12/16/2016	MARRIED
SZALANKIEWICZ, LUCY					
MATSON, SAMUEL JAMES	83 ROLLINGWOOD DRIVE	85 YRS	09/23/1930	06/19/2016	WIDOWED
LEACY, CHARLOTTE					
MCDOWELL, DONALD FREDERICK	17 PORT WEDLEN ROAD	90 YRS	01/08/1926	05/28/2016	WIDOWED
CROWE, MARGARET					
MCGOWN, MARJORIE HUDSON	8 VISTA DRIVE	99 YRS	05/17/1917	07/03/2016	WIDOWED
MCGOWN, WINTHROP					



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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS  
01/01/2016 - 12/31/2016  
--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
MILNER, JOYCE PEARL	20 CRESCENT LAKE AVE	90 YRS	10/20/1925	09/06/2016	SINGLE
MOODIE, DONALD MEIKLE TAYLOR, JANET	353 COLLEGE ROAD	85 YRS	07/10/1930	04/29/2016	MARRIED
MURRAY, RICHARD JAMES OSENENKO, MELANIE	1 POINT SEWALL RD	69 YRS	04/07/1947	09/16/2016	MARRIED
NARAMORE, BARBARA SANDS NARAMORE, JOHN	330 CENTER STREET	57 YRS	08/20/1958	08/19/2016	WIDOWED
NELSON, HELEN ELIZABETH NELSON, FREMONT	7 CUMBERLAND RD	90 YRS	06/02/1926	08/20/2016	WIDOWED
NELSON, KATHRYN MARIE NELSON JR, EDWARD	165 CENTER ST	94 YRS	08/13/1922	11/28/2016	WIDOWED
NELSON, OLIVE G NELSON, WARREN	236A BEACH POND ROAD	92 YRS	05/24/1923	02/21/2016	WIDOWED
NELSON, PEGGY JANE	20 CRESCENT LAKE AVE #19	83 YRS	06/15/1933	08/05/2016	DIVORCED
OLSON, DAVID MICHAEL MORTENSON, KAREN	616 SOUTH MAIN STREET	74 YRS	05/25/1941	01/13/2016	MARRIED
PIKE, CURTIS A WILLIAMS, ANN	460 PINE HILL ROAD	87 YRS	12/11/1928	01/25/2016	MARRIED
PINAULT, LINDA MAE PINAULT, LEONARD	642 NORTH MAIN STREET	68 YRS	09/02/1947	08/29/2016	MARRIED
PSALEDAKIS, NICHOLAS GEORGE GLIDDEN, SUZANNE	4 GRANITE LANE	77 YRS	02/20/1939	07/16/2016	MARRIED



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DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS  
01/01/2016 - 12/31/2016  
--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
RADETSKY, JEAN GIFFORD	39 CLIPPER DRIVE	92 YRS	05/03/1923	01/26/2016	DIVORCED
RAMOS, NANCY JUNE	29 OLD LAKEVIEW TERRACE	71 YRS	11/23/1944	06/08/2016	MARRIED
RAMOS, ALFRED					
ROMAINE, GEORGE E	6 DONALD E WALTER DRIVE	88 YRS	04/22/1928	11/15/2016	MARRIED
ROBERTS, JANET					
ROMAN, GEORGE	83 ROLLINGWOOD DRIVE	91 YRS	02/13/1925	04/09/2016	MARRIED
SHULTZ, ELLA					
RUMPHREY, CAROLYN A	37 KNOX PASTURE ROAD	87 YRS	02/05/1929	12/31/2016	SINGLE
SCHOLD, GLORIA FLORENCE					
SCHOLD, CHARLES	5 JIMINY DR	91 YRS	06/29/1925	09/24/2016	WIDOWED
SCOTT, FAYE PATRICIA	39 CLIPPER DRIVE	77 YRS	04/30/1938	03/17/2016	DIVORCED
SEDELNICK, HOLLY MAY					
SEDELNICK, RICHARD	383 BROWNS RIDGE ROAD	62 YRS	02/09/1954	05/19/2016	MARRIED
SEELEY, RAYMOND HAROLD	82 KEEWAYDIN ROAD	56 YRS	02/11/1959	01/07/2016	DIVORCED
SHARRAR, JOHN WESLEY					
DINES, PATRICIA	39 CLIPPER DRIVE	73 YRS	03/24/1943	04/20/2016	MARRIED
SHURTLEFF, MARY ANN					
SHURTLEFF, RICHARD	19 POINTE SEWALL ROAD	78 YRS	07/24/1937	07/09/2016	MARRIED
SKELLEY, VIRGINIA BAILEY					
SKELLEY, ALAN	298 SOUTH MAIN STREET	84 YRS	08/14/1931	05/13/2016	MARRIED



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS

01/01/2016 - 12/31/2016

--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
SPINNEY JR CHESTER, LEVERETT WATERMAN, RUTH	12 MAPLEWOOD DRIVE	89 YRS	02/12/1927	07/11/2016	WIDOWED
STEPHENSON, PEGGY ANNE	39 CLIPPER DRIVE	94 YRS	09/07/1921	06/02/2016	DIVORCED
STEWART, SHIRLEY FRANCES	83 ROLLING WOOD DRIVE	91 YRS	02/06/1925	04/29/2016	WIDOWED
STEWART SR, GLENN TEWKSBURY, PHYLLIS R	623 SOUTH MAIN STREET #1	69 YRS	05/04/1947	09/22/2016	DIVORCED
THAYER JR EDWARD, CARRINGTON	244 NORTH MAIN ST	81 YRS	06/19/1934	01/13/2016	SINGLE
THOMSON, SHARON ROGERS THOMSON, ALFRED	93 MIDDLETON RD	72 YRS	12/29/1943	06/26/2016	MARRIED
TIBBETTS, ROBERT JOSEPH WHITTEN, BARBARA	96 TROTTING TRACK ROAD	87 YRS	12/12/1928	04/02/2016	WIDOWED
TORREY, CLAIRE YVONNE	39 CLIPPER DRIVE	56 YRS	02/10/1960	05/22/2016	DIVORCED
TOWLE, JEAN CAROLYN	CLIPPER DRIVE	87 YRS	11/17/1928	11/07/2016	SINGLE
VAUGHAN, BERNICE OLIVE VAUGHN, LEROY	15 CLIPPER DRIVE	96 YRS	05/01/1920	10/10/2016	WIDOWED
WALKER, JOANNE THAYER	50 ALLEN ROAD	84 YRS	12/16/1931	06/25/2016	DIVORCED
WALLACE, RUTH A WALLACE, HUGH	20 CRESCENT LAKE AVE, #12	86 YRS	08/08/1929	03/01/2016	WIDOWED





DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATHS

01/01/2016 - 12/31/2016

--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
WEYAND, JEAN CAROLYN	S6 ENDICOTT STREET UNIT 6	77 YRS	07/31/1938	03/17/2016	DIVORCED
WHITE, ALVIN RICHARD	85 MANDALAY ROAD	87 YRS	07/08/1928	03/27/2016	MARRIED
MILLER, BARBARA					
WIDMAN JR HARRY, GEORGE	83 ROLLING WOOD DRIVE	88 YRS	08/25/1927	02/13/2016	WIDOWED
ROSE, ANNE					
WISE JR MICHAEL, RAY	20 LONGSTACK LANE	32 YRS	09/29/1983	03/03/2016	SINGLE
Total number of records 100					

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2016 - 12/31/2016  
-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STOCKMAN, PAYDE K WOLFEBORO, NH	SPENCER, JESSICA E WOLFEBORO, NH	WOLFEBORO	MEREDITH	01/10/2016
KARSTEDT, ROBERT C WOLFEBORO, NH	NEAL, VICTORIA E WOLFEBORO, NH	WOLFEBORO	BRETTON WOODS	01/23/2016
MORGAN, JOSHUA D WOLFEBORO, NH	CARLISLE, SARAH A WOLFEBORO, NH	WOLFEBORO	ALTON	06/04/2016
ANSTATT, JORDAN T MEDIA, PA	EICHLING, AMY L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/12/2016
VARNEY, FRANK W EFFINGHAM, NH	EASTMAN, CRYSTAL A WOLFEBORO, NH	OSSIPEE	BROOKFIELD	06/25/2016
MCBRIDE, WAYNE F WOLFEBORO, NH	MCKENNEY, SUSAN C WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/30/2016
CLELAND, JOSHUA M WOLFEBORO, NH	ENDERSON, ASHLEY A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/08/2016
LIBBY, JASON D WOLFEBORO, NH	VINCENT, SARA R WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/13/2016
METZGER, GARY H WOLFEBORO, NH	STETSON, PAMELA WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/20/2016
BELLINGER, JASON A WOLFEBORO, NH	GRAHAM, CANDICE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/20/2016
HILLIER, MATTHEW W FT WASHINGTON, PA	CLEMENTS, JENNIFER D WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/20/2016

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION  
RESIDENT MARRIAGE REPORT  
01/01/2016 - 12/31/2016  
-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PHILLIPS, STEPHEN WOLFEBORO, NH	COCHRANE, HOPE L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/09/2016
DODD, RYAN W WOLFEBORO, NH	BURBANK, ABAIGEAL C WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/10/2016
HAGAR, AARON D WOLFEBORO, NH	TISHER, NICOLE D WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/01/2016
CHAMBERLIN, MATTHEW J WOLFEBORO, NH	ELDRIDGE, TRACY L GILFORD, NH	WOLFEBORO	WOLFEBORO	10/15/2016
WHITE, ERVIN B WOLFEBORO, NH	MOORE, CHELSEA F WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	12/31/2016
				Total number of records 16

DEPARTMENT OF STATE  
BUREAU OF VITAL RECORDS ADMINISTRATION  
NON-RESIDENT MARRIAGE REPORT  
01/01/2016 - 12/31/2016

-WOLFEBORO-

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place Married	Date Married
Burns, Benjamin Providence, RI	Glenn-Karp, Lianna Providence, RI	Wolfeboro	Freedom	05/14/2016
Cunningham, Ryan Concord, NH	Conaway, Kaitlin Concord, NH	Wolfeboro	Hopkinton	05/21/2016
Frye, Christopher Brockton, Ma	Cote, Tammie Brockton, Ma	Wolfeboro	Wolfeboro	05/29/2016
Hampton, Todd Winter Garden, FL	Swenson, Sara Winter Garden, FL	Wolfeboro	Moultonboro	06/11/2016
Agostinho, Michael Plainville, Ma	Galanis, Rebecca Plainville, Ma	Wolfeboro	Alton	06/11/2016
Bernier, Gregory Quincy, Ma	Caderon, Jessica Quincy, Ma	Wolfeboro	Wolfeboro	06/25/2016
Rodenhizer, Christopher Windham, Me	Kruger, Jessica Windham, Me	Wolfeboro	Brookfield	07/16/2016
Hanlon, Jonathan Boston, Ma	Ladouceur, Kathryn Boston, Ma	Wolfeboro	Alton	07/16/2016
Cameron, James Sanbornville, NH	Gemas, Jannine Sanbornville, NH	Wolfeboro	Portsmouth	06/17/2016
Graham, Justin Seymour, IN	McKinney, Andrew Seymour, IN	Wolfeboro	Wolfeboro	07/20/2016
Johnson, Bradley Tuftonboro, NH	Pineo, Courtney Tuftonboro, NH	Wolfeboro	Wolfeboro	08/18/2016
Clarkson, Brian Needham, Ma	Ouellet, Jacqueline Needham, Ma	Wolfeboro	Wolfeboro	08/20/2016

Striffler, Scott	Hocevar, Tanya	Wolfeboro	Wolfeboro	08/27/2016
Stamford, Ct	Stamford, Ct			
Jeffers, Derick	McFarland, Lauren	Wolfeboro	Wolfeboro	09/03/2016
Dracut, Ma	Melrose, Ma	Wolfeboro	Wolfeboro	09/03/2016
Sullivan, Sean	Miller, Laura	Wolfeboro	Wakefield	09/09/2016
Norfolk, Va	Norfolk, Va			
Knight, Jacob	Daniels, Lauren	Wolfeboro	Wolfeboro	09/09/2016
Marston Mills, Ma	Marston Mills, Ma	Wolfeboro	Wolfeboro	09/09/2016
Riley, Shane	Champagne	Wolfeboro	Alton	09/09/2016
Windham, Me	Windham, Me			
LaCasse, Joshua	Persia, Taryn	Wolfeboro	Wolfeboro	09/17/2016
Boston, Ma	Boston, Ma			
Barlow, Benjamin	Hesketh, Rebecca	Wolfeboro	Wolfeboro	09/24/2016
Garlow, Jonathan	Bergeron, Lauren	Wolfeboro	Crawford Notch	09/24/2016
Cusmano, Adam	Vopelius, Elizabeth	Wolfeboro	Meredith	10/01/2016
Dover, NH	Dover, NH			
Gentry, Todd	Patten, Rory	Wolfeboro	Alton	10/01/2016
Guenther, Thomas Nolan	Clark, Kimberly Alyssa	Wolfeboro	Wolfeboro	12/31/2016
Silverdale, WA	Silverdale, WA			

**TELEPHONE DIRECTORY**  
**“9-1-1” EMERGENCY TELEPHONE NUMBER “9-1-1”**

<b>AMBULANCE</b>	<b>9-1-1</b>
<b>FIRE/RESCUE DEPARTMENT</b>	<b>9-1-1</b>
<b>POLICE DEPARTMENT</b>	<b>9-1-1</b>

**BUSINESS TELEPHONE NUMBERS**

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Animal Control Officer	569-1444
Assessor's Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	569-2422
Household Hazardous Waste (3 <sup>rd</sup> Sat. May-Oct., 8:30 AM-Noon)	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150 or 8183
Municipal Electric Department, Armory Building	569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	569-5639
Planning Board	569-5970
Planning & Zoning Administrator	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150



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### **BUSINESS TELEPHONE NUMBERS**

Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

### **OFFICE HOURS**

Code Enforcement Officer	Monday-Friday, 7:00 AM to 4:00 PM
Wolfeboro Public Library	Monday-Thursday, 9:30 AM to 8:00 PM Friday & Saturday, 9:30 AM to 5:00 PM
Municipal Electric Department	Monday-Friday, 8:00 AM to 3:30 PM
Planning Department	Monday-Friday, 8:00 AM to 4:00 PM
Solid Waste Facility	Summer Hours Mon., Tues., Wed., Fri. 7:30 AM to 3:30 PM (Closed Thursday), Saturday 7:30 AM to 3:00 PM Sunday 7:30 AM to 2:30 PM Winter Hours Closed Wednesday & Thursday
Town Clerk	Monday-Friday, 8 AM-1 PM & 2 PM-4 PM
Town Offices	Monday-Friday, 8:00 AM to 4:00 PM
Water & Sewer Utilities	Monday-Friday, 7:00 AM to 3:30 PM
Welfare Director (Outreach Center)	Monday-Friday, 8:00 AM – 12:00 PM