

TOWN OF WOLFEBORO
NEW HAMPSHIRE

ANNUAL TOWN REPORT 2015



For the Year Ending, December 31, 2015
With Proposed Budget, Warrant Articles
and Other Information for 2016

Annual Report
of the Town of

**WOLFEBORO
NEW HAMPSHIRE**

For the Year Ending, December 31, 2015

With Proposed Budget, Warrant Articles and
Other Information for 2016

Population	6,269
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Total Taxable Valuation, 2015	\$1,967,286,980
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Tax Rate	\$13.95 per \$1,000.00
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DEDICATION

DENNIS E. BEAN REMEMBERED

The Town of Wolfeboro Board of Selectmen, town employees and the community as a whole lost an important icon when Dennis Bean passed away on July 26, 2015. Dennis is part of the Town of Wolfeboro's history and we all honor his memory. Dennis was part of our Town of Wolfeboro family for 40 years of devoted service. Dennis was a familiar face at all of the local, state and federal elections serving as Supervisor of the Checklist, a position he held for 40 years as well. How do we describe Dennis? Honest, hardworking, personable, always willing to help anyone who came in contact with him and never wanting anything in return. Thank you for being part of our lives Dennis!

Wolfeboro Board of Selectmen
and Past and Present Town Employees

IN MEMORY

DOUGLAS CADY

Doug was instrumental in building the Wolfeboro Community Bandstand in Cate Park and donating it to the Town of Wolfeboro. He was also part of the Friends of the Wolfeboro Community Bandstand which provides concerts on Saturday night during the summer. He was also a member of the Wolfeboro Lions Club.

Doug will be missed by his family, friends and all who had the pleasure of meeting him.

JANET DOUGLAS

May 29, 1920

August 19, 2015

Mrs. Douglas was the Town's oldest resident at 105 years old and the holder of the Boston Post Cane.

She served as a Red Cross volunteer during World War II, was president of the VFW Auxiliary and was a lifelong member of the Rebeccas.

Mrs. Douglas will be missed by her children, grandchildren, great grandchildren, friends and all that knew her.

PHILIP GANEM

April 15, 1929

December 4, 2015

Mr. Ganem was a long-time Wolfeboro attorney. He also served as Clerk of the Carroll County Superior Court and as a special justice of the Wolfeboro District Court.

Mr. Ganem served on the Governor Wentworth Regional School District school board for 11 years, nine years as Chairman.

Phil will be missed by his wife Shirley, his children, his grandchildren, his friends, his former clients and all that knew him.

IN MEMORY

LOUIS KELLY

September 11, 1937

September 17, 2015

Mr. Kelly was the owner of the Yum Yum Shop downtown. He always had a gingerbread house and gingerbread men in the Fourth of July Parade with samples along the route. The bakery employed generations of his family and people from the area. He loved to pass his knowledge on to all of his employees.

He will be missed by his family, friends, former workers and all who knew him.

ORVAL "SKIP" LORIMOR

Skip was a member of the Milfoil Control Committee for the past 8 years. He also was active in the Lake Wentworth Association and the Lake Wentworth Foundation. He also assisted in removing milfoil from the beaches at Lake Wentworth and Crescent Lake.

He will be missed by his family, friends and the Milfoil Control Committee.

TOWN OFFICERS

BOARD OF SELECTMEN

DAVID A. SENECA, CHAIRMAN	TERM EXPIRES 2017
BRAD HARRIMAN, VICE CHAIRMAN	TERM EXPIRES 2016
LINDA T. MURRAY	TERM EXPIRES 2017
Q. DAVID BOWERS	TERM EXPIRES 2018
LUKE FREUDENBERG	TERM EXPIRES 2018
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2017
JOHN C. BURT, TREASURER	TERM EXPIRES 2016
RANDY WALKER, MODERATOR	TERM EXPIRES 2016

ADMINISTRATIVE HEADS

DAVID W. OWEN, TOWN MANAGER
PETER CHAMBERLIN, FINANCE DIRECTOR
BRENDA LaPOINTE, TAX COLLECTOR
STUART CHASE, POLICE CHIEF
PHILIP MORRILL, FIRE/RESCUE CHIEF, Retired 11/30/2015
PHILIP MORRILL, EMERGENCY MANAGEMENT DIRECTOR, Retired 11/30/2015
ROBERT HOUSEMAN, DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD, DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
ETHAN HIPPLE, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
LAUREN HAMMOND, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENECA, HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, WELFARE DIRECTOR

LIBRARY TRUSTEES

MICHAEL J. HODDER, CHAIRMAN	TERM EXPIRES 2018
PRUDENCE FITTS, VICE CHAIRMAN	TERM EXPIRES 2017
LINDA MATCHETT	TERM EXPIRES 2016
LINDA WILBERTON	TERM EXPIRES 2017
CANDACE THAYER	TERM EXPIRES 2018
SUSAN RASER, ALTERNATE	TERM EXPIRES 2016
PAT McLAUGHIN, ALTERNATE	TERM EXPIRES 2016
BOB CAIN, ALTERNATE	TERM EXPIRES 2016

POLICE COMMISSIONERS

RON GOODGAME, CHAIRMAN	TERM EXPIRES 2016
STEVE WOODS	TERM EXPIRES 2017
JOSEPH BALBONI, JR.	TERM EXPIRES 2018
LUKE FREUDENBERG	BOS LIASON

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2017
FRANK GIEBUTOWSKI, VICE CHAIRMAN	TERM EXPIRES 2016
BOB TOUGHER	TERM EXPIRES 2016
MATT KRAUSE	TERM EXPIRES 2016
BRIAN BLACK	TERM EXPIRES 2017

BUDGET COMMITTEE

STEVE JOHNSON	TERM EXPIRES 2017
HAROLD PARKER	TERM EXPIRES 2018
JOHN C. BURT	TERM EXPIRES 2018
ROBERT MOHOLLAND	TERM EXPIRES 2018
LUKE FREUDENBERG	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2016
STACIE JO POPE, VICE CHAIRMAN	TERM EXPIRES 2017
PAUL O'BRIEN	TERM EXPIRES 2016
MICHAEL HODDER	TERM EXPIRES 2017
JOHN D. THURSTON	TERM EXPIRES 2018
VAUNE DUGAN	TERM EXPIRES 2018
CHARLES "CHUCK" STORM, ALTERNATE	TERM EXPIRES 2016
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2017
BRAD HARRIMAN	FOR SELECTMEN
Q. DAVID BOWERS, ALTERNATE	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

ROBERT STEWART, TREASURER	TERM EXPIRES 2018
RICHARD SHURTLEFF	TERM EXPIRES 2016
BARBARA LOBDELL	TERM EXPIRES 2017
HOWARD (ROGER) HARDY, ALTERNATE	TERM EXPIRES 2016
DAVID RASER, ALTERNATE	TERM EXPIRES 2016

SUPERVISORS OF THE CHECKLIST

THOMAS O'DOWD, CHAIRMAN	TERM EXPIRES 2016
BARBARA J. HUNT	TERM EXPIRES 2018
DENNIS E. BEAN, DECEASED 8/2015	TERM EXPIRES 2020
JEFFREY A. URQUHART, APPOINTED 9/2015	TERM EXPIRES 2016

ZONING BOARD OF ADJUSTMENT

MICHAEL HODDER, CHAIRMAN	TERM EXPIRES 2018
FRED TEDESCHI, VICE CHAIRMAN	TERM EXPIRES 2017
ALAN HARDING	TERM EXPIRES 2018
SUZANNE RYAN	TERM EXPIRES 2017
HANK WHY	TERM EXPIRES 2018
DAVID A. SENECA, ALTERNATE	TERM EXPIRES 2016
CHRISTINE FRANSON, ALTERNATE	TERM EXPIRES 2018
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2018
SUSAN RASER, ALTERNATE	TERM EXPIRES 2018

CONSERVATION COMMISSION

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2017
LENORE CLARK, VICE CHAIRMAN	TERM EXPIRES 2018
EDWARD ROUNDY	TERM EXPIRES 2016
GAIL ANTONUCCI	TERM EXPIRES 2016
GARY MASON	TERM EXPIRES 2017
JEFF MARCHAND	TERM EXPIRES 2018
ARTHUR SLOCUM	TERM EXPIRES 2018
RANDOLPH TETREAULT, ALTERNATE	TERM EXPIRES 2018

CONSERVATION COMMISSION

LUKE FREUDENBERG, ALTERNATE & BOS LIASON	TERM EXPIRES 2018
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2017

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

ROGER F. MURRAY, III	TERM EXPIRES 2016
CHARLES E. STORM	TERM EXPIRES 2016
DONALD ST. GERMAIN, ALTERNATE	TERM EXPIRES 2016

ECONOMIC DEVELOPMENT COMMITTEE

KATHY EATON, CHAIRMAN	TERM EXPIRES 2017
DENISE ROY- PALMER, VICE CHAIRMAN	TERM EXPIRES 2018
MARY DEVRIES	TERM EXPIRES 2016
ALAN HARDING	TERM EXPIRES 2016
CINDY PATTEN	TERM EXPIRES 2016
MIKE ROUSH	TERM EXPIRES 2017
ZACH TARTER, Resigned 11/15	TERM EXPIRES 2018
MICHAEL CONNOLLY, Resigned 11/15	TERM EXPIRES 2018
Q. DAVID BOWERS	FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE	FOR SELECTMEN

MILFOIL COMMITTEE

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2017
KENNETH MARSCHNER	TERM EXPIRES 2016
KURT DIETZER	TERM EXPIRES 2016
TOM WACHSMUTH	TERM EXPIRES 2016
REBECCA BARTLETT	TERM EXPIRES 2016
SUSAN GOODWIN	TERM EXPIRES 2017
MARC MARTIN	TERM EXPIRES 2017
STACIE JO POPE	TERM EXPIRES 2017
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

SUSAN FULLER	TERM EXPIRES 2016
JIM LADD	TERM EXPIRES 2016
BARBARA LAVERICK	TERM EXPIRES 2017
BRUCE McCracken	TERM EXPIRES 2017
DOUGLAS SMITHWOOD	TERM EXPIRES 2017
JEFF OUELLETTE	TERM EXPIRES 2018
JIM ROUILLARD	TERM EXPIRES 2018

INFORMATION SYSTEMS ADVISORY COMMITTEE

JOHN BURT	TERM EXPIRES 2016
JAMES T. COLLINS	TERM EXPIRES 2017
KEITH SIMPSON	TERM EXPIRES 2018

MASTER PLAN IMPLEMENTATION COMMITTEE

ROGER F. MURRAY, III	FRANK GIEBUTOWSKI
JOYCE DAVIS	STACIE JO POPE
LINDA T. MURRAY, FOR SELECTMEN	

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENECA

TERM EXPIRES 2016

AGRICULTURAL COMMISSION

CHARLES HORSKEN, CHAIRMAN

TERM EXPIRES 2016

MARGE STRUNK

TERM EXPIRES 2016

CAROLYN FREDRICKSON

TERM EXPIRES 2017

LAWREEN STRAUCH

TERM EXPIRES 2017

DENNIS DeVYLDER

TERM EXPIRES 2018

DAVID STRAUCH

TERM EXPIRES 2018

WENDY R. RODGERS

TERM EXPIRES 2018

GAIL ANTONUCCI, ALTERNATE

TERM EXPIRES 2016

ALAN FREDRICKSON, ALTERNATE

TERM EXPIRES 2017

MARK LUSH, ALTERNATE

TERM EXPIRES 2017

KAREN DeVYLDER, ALTERNATE

TERM EXPIRES 2018

SARAH M. SILK

TERM EXPIRES 2018

DAVID A. SENECA

SELECTMEN LIASON

PATHWAYS COMMITTEE

PETER COLE, CHAIRMAN

TERM EXPIRES 2017

JAMES NUPP

TERM EXPIRES 2016

BARBARA LAVERICK

TERM EXPIRES 2016

ART SLOCUM, Resigned 10/2015

TERM EXPIRES 2016

MAL BLODGETT, Appointed 10/2015

TERM EXPIRES 2016

FRED TEDESCHI

TERM EXPIRES 2017

GEORGE VANDERHEIDEN

TERM EXPIRES 2017

KATHY BARNARD

TERM EXPIRES 2012

JIM EISENHOWER

TERM EXPIRES 2018

VAUNE DUGAN

TERM EXPIRES 2018

KATJA S. FOX. ALTERNATE

TERM EXPIRES 2018

FISHERVILLE COMMITTEE

LUCY VANCLEVE, CHAIRMAN

TERM EXPIRES 2016

CAROLINE NOLAN

TERM EXPIRES 2016

PAUL W. GREEN, III

TERM EXPIRES 2016

CALEB GAGNE

TERM EXPIRES 2016

DON MUSCAVITZ

TERM EXPIRES 2016

PATRICIA LORD

TERM EXPIRES 2016

The State of New Hampshire

THE POLLS WILL BE OPEN FROM
8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby noticed to meet at the Great Hall at Town Hall in said Wolfeboro on Tuesday the 2nd day of February, 2016 (snow date Thursday the 4th day of February, 2016) at 7:00 P.M. to act upon the said Town Warrant. Voting will take place on Tuesday the 8th day of March, 2016 in the Undercroft of the All Saints' Episcopal Church from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose one (1) Selectman for three years, one (1) Treasurer for One (1) year, one (1) Moderator for two (2) years, one (1) Library Trustee for three (3) years, one (1) Police Commissioner for three (3) years, three (3) Budget Committee Members for three (3) years, two Planning Board Members for three (3) years, one (1) Trustee of Trust Funds for three (3) years, one (1) Supervisor of the Checklist for six (6) years and one (1) Supervisor of the Checklist for four (4) years.

ARTICLE 2: Sign Ordinance Amendments

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-44. - Signs Ordinance to:

- Update the Zoning District names in order to reflect the Zoning District updates. This is a housekeeping action and does not alter any standards.
- Clarify that temporary signs for the opening of a new business or reopening of a seasonal business are limited to one sign for up to 30 consecutive days and that pennant signs for such purposes are limited to 20 square feet.

(Recommended by the Planning Board)

(Majority vote required)

ARTICLE 3: Shoreline Residential District Amendments

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Article IX. Shorefront Residential District, § 175-62 and to delete § 175-51. Shoreline timber cutting. Purpose of the amendments are to:

- Clarify the purpose of the district is to maintain the integrity of the shorefront residential district, not the developments therein; and
- Delete § 175-51. Shoreline timber cutting as it conflicts with Article IX. Shorefront Residential District.

(Recommended by the Planning Board)

(Majority vote required)

ARTICLE 4: Whitten Neck Road Water Line Upgrade

To see whether the Town will vote to raise and appropriate the sum of Five Hundred Fifty Thousand dollars **(\$550,000) for the design and reconstruction of the Whitten Neck**

Road water line, including restoration of the road surface, and further to authorize the issuance of not more than five hundred fifty thousand dollars (\$550,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of Three Thousand Nine Hundred dollars **(\$3,900) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2016. **All payments for such design and reconstruction**, including the payment of principal and interest payable and interest payable on any bonds or notes, **shall be paid from the Water Fund, not from general taxation.**

Estimated Tax Rate Impact: 2016--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(3/5 Majority vote required)

ARTICLE 5: Layout and Reconstruction of Winnepesaukee Drive Subject to Betterment Assessments

To see if the Town will vote to raise and appropriate the sum of Zero Dollars (\$0) for the layout, design, construction and reconstruction of Winnepesaukee Drive and that portion of Knights Pond Lane located within the Town of Wolfeboro.

Estimated Tax Rate Impact: 2016--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

3/5 Majority vote required

ARTICLE 6: Acquisition of Old Railroad Freight House Property

To see whether the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) for the purpose of acquiring for general government use the land together with any improvements thereon known as the old railroad freight house**, more recently used by Wolfeboro Oil Co. as a warehouse, **(Tax Map 217, Lot 46) which is located behind the railroad depot and at the head of the Russell C. Chase Bridge Falls Path** for purposes of consolidating the Town's holdings along Back Bay, and to authorize the Selectmen to purchase said property for general government purposes, subject to the receipt of a satisfactory environmental assessment report relative to the presence of any hazardous materials on the site. Should the Article pass, the building is not to be torn down or moved without Town Meeting vote.

Estimated Tax Rate Impact: 2016--\$0.064 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-2)

(Majority vote required)

ARTICLE 7: 2016 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$25,535,860. Should this article be defeated the operating

budget shall be \$25,202,280, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2016--\$4.77 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-2)

(Majority vote required)

ARTICLE 8: Town Road Upgrades

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Seventy-Five Thousand dollars **(\$675,000) for the purpose of upgrading Town roads and drainage systems.**

Estimated Tax Rate Impact: 2016--\$0.343 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

ARTICLE 9: Pleasant Valley Road Bridge Design

To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Thousand Dollars **(\$140,000) for preliminary engineering, design, and permitting** for a municipally managed State Bridge Aid project **for the replacement of the Pleasant Valley Road Bridge over Heath Brook.** The Town will be reimbursed eighty percent (80%) of the One Hundred Forty Thousand Dollars (\$140,000), or One Hundred Twelve Thousand Dollars (\$112,000), by the New Hampshire Department of Transportation once the Bridge design is complete and approved by NHDOT to advertise for bids for construction, with the remainder to be raised by general taxation, or to take any other action relating thereto.

Estimated Tax Rate Impact: 2016--\$0.014 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

ARTICLE 10: Mast Landing Parking Lot Upgrades

To see whether the Town will vote to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000) to engineer and design Mast Landing Parking Lot upgrades,** including parking, pedestrian, and stormwater treatment improvements. Construction of these improvements will be contingent upon further appropriation of funds.

Estimated Tax Rate Impact: 2016--\$0.015 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-1)

Majority vote required

ARTICLE 11: Solid Wastes Building Expansion Design

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars **(\$20,000) to engineer an expansion of the Solid Wastes Facility building** by designing additional storage space of approximately 1,100 square feet.

Estimate Tax Rate Impact: 2016--\$0.010 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 6-1)
(Majority vote required)

ARTICLE 12: Sewall Road Voltage Conversion Project

To see if the Town will vote to raise and appropriate the sum of Four Hundred Fifty Thousand dollars **(\$450,000) from the Electric Fund to convert the Sewall Road distribution voltage** from 4 kV to 12 kV, including all side taps, conductors, insulators, transformers, and deficient pole structures. **These activities will not result any increase in the tax rate.**

Estimated Tax Rate Impact: 2016--\$0.00 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 7-0)
(Majority vote required)

ARTICLE 13: Establish Dockside Parking Lot Capital Reserve Fund

To see whether the Town will vote to establish a capital reserve fund for **the purpose of reconstructing the Dockside Parking Lot** and further, to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) from the General Fund to be deposited in said Capital Reserve Fund.** The Selectmen are designated as agents to expend the funds in this Capital Reserve Fund.

Estimated tax rate impact: 2016--\$0.051 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Not Recommended by the Budget Committee by a vote of 4-3)
(Majority vote required)

ARTICLE 14: Foss Field Replacement Building Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to be added to the Foss Field Replacement Building Capital Reserve Fund** as established under Article 16 of the 2001 Town Meeting to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2016--\$0.051 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 4-3)
(Majority vote required)

ARTICLE 15: Establish a Building Maintenance Capital Reserve Fund

To see if the Town will vote to **establish a Capital Reserve Fund** under the provisions of RSA 35:1 **for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities**, and to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000) for this purpose**, and further to authorize the Board of Selectmen as agents to expend.

Estimated Tax Rate Impact: 2016--\$0.015 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Not Recommended by the Budget Committee by a vote of 6-1)
(Majority vote required)

ARTICLE 16: Fire Trucks and Apparatus Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Six Thousand dollars **(\$186,000) to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2016--\$0.095 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

ARTICLE 17: Public Works Vehicles and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars **(\$170,000) to be added to the existing Public Works Vehicles & Equipment Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2016--\$0.086 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

ARTICLE 18: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Fifty dollars **(\$16,750) to be added to the Abenaki Ski Area Capital Reserve Fund** under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2016--\$0.009 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

(Majority vote required)

ARTICLE 19: Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) to be added to the existing Wastewater Treatment Plant Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated agents to expend this capital reserve fund.

Estimated Tax Rate Impact: 2016--\$0.064 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

(Majority vote required)

ARTICLE 20: Adopt the Community Revitalization Tax Relief Incentive Program

To see if the Town will vote to accept the provisions of RSA Ch. 79-E to allow the Board of Selectmen to accept for consideration requests for community revitalization tax relief

incentives. Tax relief may only be granted for a “qualifying structure” as defined by RSA 79-E:2, II and only to the extent allowed under RSA Ch. 79-E.
(Recommended by Board of Selectmen by a vote of 5-0)
Majority vote required

ARTICLE 21: Establish a Heritage Commission

To see if the Town will vote to **establish a Heritage Commission** pursuant to RSA 673 and RSA 674:44-a through 44-d consisting of 7 members and up to 5 alternates to be appointed by the Board of Selectmen for terms of three years, with 2 initial members appointed for 1 year, two initial members to be appointed for 2 years, and three initial members to be appointed for 3 years; and further to create a heritage fund pursuant to RSA 674:44-d with monies in said fund allowed to accumulate from year to year to be held in the custody of the Treasurer and to be expended from the fund upon a majority vote of the Heritage Commission for its purposes without further action by town meeting.
(Recommended by Board of Selectmen by a vote of 5-0)
(Majority vote required)

Given under our hands and seal, this 20th day of January in the year of our Lord
Two Thousand and Sixteen.

David A. Lussard

Selectmen

Brad Thawin

of

Linda E. Murray

Wolfeboro

Julie Fry

A true copy of Warrant---Attest

David A. Lussard

Selectmen

Brad Thawin

of

Linda E. Murray

Wolfeboro

Julie Fry



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Wolfeboro

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT
This form was posted with the warrant on: 1-25-16

For assistance please contact the NH DRA Municipal and Property Division
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
John T. MacDonald	
John C. Smith	
ROBERT J. TONGHER	
Francis J. Giebeltrunk	
Robert Moppland	
Matthew W. Kravie	
STEVE JOHNSON	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DKA	Actual Expenditures Prior Year	Selectmen's Appropriations Encluding FY (Recommended)	Selectmen's Appropriations Encluding FY (Not Recommended)	Budget Committee's Appropriations Encluding FY (Recommended)	Budget Committee's Appropriations Encluding FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	7	\$351,870	\$341,279	\$365,398	\$0	\$363,120	\$0
4140-4149	Election, Registration, and Vital Statistics		\$231,514	\$214,721	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	7	\$315,340	\$312,341	\$328,071	\$0	\$325,290	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	7	\$196,498	\$185,142	\$212,552	\$0	\$211,591	\$0
4194	General Government Buildings	7	\$57,820	\$52,215	\$79,056	\$0	\$79,056	\$0
4195	Cemeteries	7	\$9,327	\$6,437	\$8,419	\$0	\$8,419	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	7	\$1,036,782	\$1,025,292	\$1,236,967	\$0	\$1,231,138	\$0
Public Safety								
4210-4214	Police	7	\$1,719,543	\$1,693,182	\$1,810,452	\$0	\$1,800,995	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	7	\$1,798,292	\$1,729,478	\$1,888,719	\$0	\$1,860,563	\$0
4240-4249	Building Inspection	7	\$137,515	\$131,890	\$141,727	\$0	\$140,607	\$0
4290-4298	Emergency Management	7	\$4,408	\$3,662	\$5,192	\$0	\$5,192	\$0
4299	Other (Including Communications)	7	\$514,141	\$502,070	\$537,045	\$0	\$534,266	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration	7	\$215,857	\$0	\$224,396	\$0	\$223,585	\$0
4312	Highways and Streets	7	\$1,390,471	\$1,369,816	\$1,347,364	\$0	\$1,342,837	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	7	\$541,733	\$529,502	\$512,474	\$0	\$502,436	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	7	\$810,894	\$771,306	\$809,427		\$796,780	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	7	\$1,777,740	\$1,740,674	\$1,760,617	\$0	\$1,754,765	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	7	\$1,200,656	\$1,183,319	\$1,186,000	\$0	\$1,181,079	\$0
4335-4339	Water Treatment, Conservation and Other	7	\$492,420	\$480,951	\$616,386	\$0	\$610,743	\$0
Electric								
4351-4352	Administration and Generation	7	\$2,456,171	\$2,354,546	\$2,524,354	\$0	\$2,448,009	\$0
4353	Purchase Costs	7	\$5,970,122	\$5,932,472	\$6,138,209	\$0	\$6,137,747	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	7	\$91,000	\$63,397	\$80,200	\$0	\$80,200	\$0
Health								
4411	Administration	7	\$6,280	\$6,269	\$6,301	\$0	\$6,301	\$0
4414	Pest Control	7	\$21,236	\$21,584	\$22,324	\$0	\$22,324	\$0
4415-4419	Health Agencies, Hospitals, and Other	7	\$115,266	\$115,325	\$114,989	\$0	\$105,339	\$0
Welfare								
4441-4442	Administration and Direct Assistance	7	\$144,123	\$60,637	\$96,484	\$0	\$96,484	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	7	\$1,082,833	\$1,080,792	\$1,132,642	\$0	\$1,119,980	\$0
4550-4559	Library	7	\$474,248	\$474,248	\$490,035	\$0	\$487,855	\$0
4583	Patriotic Purposes	7	\$16,200	\$16,450	\$15,345	\$0	\$15,345	\$0
4589	Other Culture and Recreation	7	\$64,085	\$58,208	\$87,274	\$0	\$64,176	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	7	\$9,438	\$8,785	\$9,441	\$0	\$9,441	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	7	\$13,260	\$11,172	\$13,801	\$0	\$13,801	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectment's Appropriations Ensuing FY (Recommended)	Selectment's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	7	\$443,982	\$443,983	\$696,822	\$0	\$696,822	\$0
4721	Long Term Bonds and Notes - Interest	7	\$223,260	\$219,134	\$328,441	\$0	\$328,441	\$0
4723	Tax Anticipation Notes - Interest	7	\$5,000	\$0	\$2,500	\$0	\$2,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land	7	\$15,000	\$1,640	\$15,000	\$0	\$15,000	\$0
4902	Machinery, Vehicles, and Equipment	7	\$71,734	\$55,690	\$37,155	\$0	\$37,155	\$0
4903	Buildings	7	\$12,100	\$348	\$16,324	\$0	\$7,624	\$0
4909	Improvements Other than Buildings	7	\$28,900	\$39,226	\$148,482	\$0	\$85,984	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	7	\$803,140	\$0	\$782,870	\$0	\$782,870	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$24,870,199	\$23,237,183	\$25,829,255	\$0	\$25,535,860	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4313	Bridges	9	\$0	\$0	\$140,000	\$0	\$140,000	\$0
	Purpose: Pleasant Valley Road Bridge Design							
4319	Other	5	\$0	\$0	\$837,000	\$0	\$837,000	\$0
	Purpose: Layout and Reconstruction of Winnepesaukee Drive S							
4335-4339	Water Treatment, Conservation and Other	4	\$0	\$0	\$553,900	\$0	\$553,900	\$0
	Purpose: Whitten Neck Road Water Line Upgrade							
4359	Other Electric Costs	12	\$0	\$0	\$450,000	\$0	\$450,000	\$0
	Purpose: Sewall Road Voltage Conversion Project							
4915	To Capital Reserve Fund	13	\$0	\$0	\$100,000	\$0	\$0	\$100,000
	Purpose: Establish Dockside Parking Lot Capital Reserve							
4915	To Capital Reserve Fund	14	\$0	\$0	\$100,000	\$0	\$100,000	\$0
	Purpose: Foss Field Replacement Building Capital Reserve Fu							
4915	To Capital Reserve Fund	15	\$0	\$0	\$30,000	\$0	\$0	\$30,000
	Purpose: Establish a Building Maintenance Capital Reserve F							
4915	To Capital Reserve Fund	16	\$0	\$0	\$186,000	\$0	\$186,000	\$0
	Purpose: : Fire Trucks and Apparatus Replacement Capita							
4915	To Capital Reserve Fund	17	\$0	\$0	\$170,000	\$0	\$170,000	\$0
	Purpose: Public Works Vehicles and Equipment Capital Reserv							
4915	To Capital Reserve Fund	18	\$0	\$0	\$16,750	\$0	\$16,750	\$0
	Purpose: Abenaki Ski Area Capital Reserve Fund							
4915	To Capital Reserve Fund	19	\$0	\$0	\$125,000	\$0	\$125,000	\$0
	Purpose: Wastewater Treatment Plant Capital Reserve Fund							
Special Articles Recommended			\$0	\$0	\$2,708,650	\$0	\$2,578,650	\$130,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4312	Highways and Streets	8	\$0	\$0	\$675,000	\$0	\$675,000	\$0
		Purpose: Town Road Upgrades						
4319	Other	6	\$0	\$0	\$125,000	\$0	\$125,000	\$0
		Purpose: Acquisition Of Old Railroad Freighthouse Property						
4319	Other	10	\$0	\$0	\$30,000	\$0	\$30,000	\$0
		Purpose: Mast Landing Parking Lot Upgrades						
4324	Solid Waste Disposal	11	\$0	\$0	\$20,000	\$0	\$20,000	\$0
		Purpose: Solid Wastes Building Expansion						
Individual Articles Recommended			\$0	\$0	\$850,000	\$0	\$850,000	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	7	\$14,036	\$14,036	\$14,036
3186	Payment in Lieu of Taxes	7	\$19,026	\$18,000	\$18,000
3187	Excavation Tax	7	\$0	\$150	\$150
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	7	\$114,527	\$120,000	\$120,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	7	\$32,864	\$33,000	\$33,000
3220	Motor Vehicle Permit Fees	7	\$1,329,559	\$1,300,000	\$1,300,000
3230	Building Permits	7	\$60,393	\$60,000	\$60,000
3290	Other Licenses, Permits, and Fees	7	\$152,399	\$147,700	\$147,700
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	7	\$300,796	\$300,209	\$300,209
3353	Highway Block Grant	7	\$163,296	\$163,296	\$163,296
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	7	\$39	\$65	\$65
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	7	\$14,461	\$14,981	\$14,981
3379	From Other Governments	9	\$150,000	\$112,000	\$112,000
Charges for Services					
3401-3406	Income from Departments	7	\$539,557	\$517,171	\$517,171
3409	Other Charges	7	\$45,518	\$45,518	\$45,518
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$50,664	\$0	\$0
3502	Interest on Investments	7	\$4,000	\$4,000	\$4,000
3503-3509	Other	7, 5	\$2,110,288	\$751,180	\$751,180

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	7	\$8,517,292	\$8,665,956	\$8,665,956
3914O	From Enterprise Funds: Other (Offset)	7	\$276,098	\$260,043	\$260,043
3914S	From Enterprise Funds: Sewer (Offset)	7	\$1,777,740	\$1,754,765	\$1,754,765
3914W	From Enterprise Funds: Water (Offset)	7	\$1,815,076	\$1,795,722	\$1,795,722
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	7	\$0	\$2,000	\$2,000
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	5, 4	\$280,000	\$1,380,000	\$1,380,000
9998	Amount Voted from Fund Balance	12	\$0	\$450,000	\$450,000
9999	Fund Balance to Reduce Taxes	7	\$600,000	\$200,000	\$200,000
Total Estimated Revenues and Credits			\$18,367,629	\$18,109,792	\$18,109,792

Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$24,992,198	\$25,829,255	\$25,535,860
Special Warrant Articles Recommended	\$2,017,288	\$2,708,650	\$2,578,650
Individual Warrant Articles Recommended	\$776,350	\$850,000	\$850,000
TOTAL Appropriations Recommended	\$27,785,836	\$29,387,905	\$28,964,510
Less: Amount of Estimated Revenues & Credits	\$17,764,215	\$18,109,792	\$18,109,792
Estimated Amount of Taxes to be Raised	\$10,021,621	\$11,278,113	\$10,854,718

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$28,964,510
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes 4711	\$696,822
3. Interest: Long-Term Bonds & Notes 4721	\$3,284,410
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$3,981,232
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$24,983,278
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$2,498,328
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount (<i>Difference of Lines 12 and 13</i>)	\$0
15. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)	\$31,462,838

SUMMARY INVENTORY OF VALUATION

	2014	2015
LAND AND BUILDING VALUE		
CURRENT USE	1,022,754	994,713
CONSERVATION RESTRICTION	10,855	10,465
OTHER LAND	1,054,958,475	1,052,246,402
BUILDINGS	969,020,200	908,513,300
MANUFACTURED HOUSING	11,352,400	9,743,700
PUBLIC UTILITIES	168,800	168,800
 VALUATION BEFORE EXEMPTIONS	 2,036,533,484	 1,971,677,380
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	105,000	105,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,738,500	3,855,400
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	120,000	130,000
SCHOOL DINING, KITCHEN (RSA 72:23)	300,000	300,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 5,263,500	 4,390,400
 NET VALUATION	 2,031,269,984	 1,967,286,980

NET VALUATIONS TEN YEAR HISTORY

2006	1,565,417,426
2007	2,048,628,792
2008	2,041,327,228
2009	2,051,930,195
2010	2,048,930,072
2011	2,048,479,200
2012	2,043,252,747
2013	2,033,528,925
2014	2,031,269,984
2015	1,967,286,980

COMPARATIVE TAX RATE

<u>Year</u>	<u>Local School Tax Rate</u>	<u>State School Tax Rate</u>	<u>Town Tax Rate</u>	<u>County Tax Rate</u>	<u>Total Tax Rate</u>	<u>Lower Beach Pond District Tax</u>
2000	\$4.51	\$5.80	\$5.70	\$0.75	\$16.76	
2001	\$5.04	\$5.95	\$4.98	\$0.76	\$16.73	
2002	\$4.85	\$5.57	\$4.71	\$0.86	\$15.99	
2003*	\$3.62	\$2.94	\$3.59	\$0.79	\$10.94	
2004	\$4.47	\$2.85	\$3.76	\$0.86	\$11.94	
2005	\$3.87	\$2.99	\$3.19	\$0.92	\$10.97	
2006	\$4.13	\$2.89	\$3.89	\$0.95	\$11.86	
2007**	\$3.60	\$2.15	\$3.33	\$0.87	\$9.95	
2008	\$3.59	\$2.40	\$3.69	\$0.94	\$10.62	
2009	\$3.96	\$2.23	\$3.38	\$1.04	\$10.61	
2010*	\$3.79	\$2.33	\$3.93	\$0.99	\$11.04	
2011	\$4.39	\$2.34	\$4.46	\$1.01	\$12.20	
2012	\$4.48	\$2.40	\$4.71	\$1.05	\$12.64	
2013	\$4.53	\$2.46	\$4.73	\$1.11	\$12.83	\$0.67
2014	\$4.59	\$2.50	\$4.79	\$1.13	\$13.01	\$0.71
2015	\$4.75	\$2.45	\$5.29	\$1.46	\$13.95	\$0.83

* Town Wide Revaluation

** Statistical Update

**Town of Wolfeboro
Treasurer's Report
December 31, 2015**

General Account - Checking

(Citizens Bank)

Account Balance January 1, 2015: \$10,148,283

Receipts:

Receipts from Operations:	\$39,493,349
Interest:	\$347
Wire Transfers In:	\$7,573,577
Investments Redeemed:	\$9,000,000
Returned Checks:	(\$80,142)
Deposit Errors	<u>(30)</u>

Total Receipts: **\$55,987,102**

Disbursements:

Transfers to Payroll Account:	\$3,811,707
Selectmen's Orders Paid:	\$35,809,730
Wire Transfers Out:	\$8,368,307
Bank Charges	\$1,440
Investments:	\$10,000,000
EFTPS:	<u>\$1,124,827</u>

Total Disbursements: **\$59,116,010**

Account Balance December 31, 2015 **\$7,019,374**

General Account - Money Market

(Meredith Bank)

Account Balance January 1, 2015: \$499,190

Receipts:

Transfer from General Acct-Ckg.:	\$12,000,000
Interest:	<u>\$9,059</u>

Total Receipts: **\$12,009,059**

Disbursements

Transfer to General Account:	<u>\$11,009,306</u>
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Total Disbursements: **\$11,009,306**

Account Balance December 31, 2015: **\$1,498,942**

**Town of Wolfeboro
Treasurer's Report
December 31, 2015**

Target Balance Account
(Citizens Bank)

Account Balance January 1, 2015:		\$900,000
Receipts:	\$0	
Disbursements:	\$0	
Account Balance December 31, 2015:		<u>\$900,000</u>

Invoice Cloud
(Citizens Bank)

Account Balance January 1, 2015:		\$10,000
Receipts:		
Electronic Payments:	<u>\$1,469,792</u>	
Total Receipts:	\$1,469,792	
Disbursements:		
Transfer to General Account:	\$1,466,268	
Service Fees	\$2,414	
Rejected Payments	<u>\$1,110</u>	
Total Disbursements:	\$1,469,792	
Account Balance December 31, 2015:		<u>\$10,000</u>

Payroll Account
(Citizens Bank)

Account Balance January 1, 2015:		(\$1,423)
Receipts:		
Transfers from General Account:	\$3,811,861	
Disbursements:		
Payroll:	\$3,825,556	
Voided Checks:	<u>(\$6,058)</u>	
Total Disbursements:	\$3,819,498	
Account Balance December 31, 2015:		<u>(\$9,061)</u>

**Town of Wolfeboro
Treasurer's Report
December 31, 2015**

Concentration (CAP)
(Citizens Bank)

Account Balance January 1, 2015: \$955,755

Receipts:

Transfer from Concentration Acct: \$274,783

Interest \$79

Total Receipts: **\$274,862**

Disbursements:

Selectmen's Orders Paid: **\$862,751**

Account Balance December 31, 2015: **\$367,866**

Josiah Brown Scholarship Account

(Josiah Brown Account is a Concentration (CAP) Sub-Account)

Account Balance January 1, 2015: \$7,296

Receipts:

Deposits: \$20,000

Interest: \$1

Total Receipts: **\$20,001**

Disbursements:

Selectmen's Orders Paid: **\$16,000**

Account Balance December 31, 2015: **\$11,297**

Conservation Commission Checking Account
(Citizens Bank)

Account Balance January 1, 2015: \$12,450

Receipts:

Deposits: \$41,906

Interest: \$2

Total Receipts: **\$41,908**

Disbursements:

Payments to Contractors: \$30,322

Total Disbursements: **\$30,322**

Account Balance December 31, 2015: **\$24,036**

**Town of Wolfeboro
Treasurer's Report
December 31, 2015**

Conservation Commission Money Market

(Meredith Bank)

Account Balance January 1, 2015: **\$283,583**

Receipts:

Deposits: **\$0**

Interest: **\$306**

Total Receipts: **\$306**

Disbursements:

Transfer to Checking: **\$35,000**

Total Disbursements: **\$35,000**

Account Balance December 31, 2015: **\$248,889**

Dockside Escrow Account

(Bank TD North Money Market)

Account Balance January 1, 2015: **\$0**

Receipts:

Deposits **\$6,536**

Interest: **\$5**

Total Receipts: **\$6,541**

Disbursements: **\$0**

Account Balance December 31, 2015: **\$6,541**

Sewer Capital Account CD

(TD Bank)

Account Balance January 1, 2015: **\$4,808,105**

Receipts:

Deposit: **\$0**

Interest: **\$38,606**

Total Receipts: **\$38,606**

Disbursements: **\$0**

Account Balance December 31, 2015: **\$4,846,711**

**Town of Wolfeboro
Treasurer's Report
December 31, 2015**

Sewer Capital Account Money Market

(TD Bank)

Account Balance January 1, 2015:		\$700,327
Receipts:		
Deposits:	\$0	
Interest:	<u>\$1,402</u>	
Total Receipts:	\$1,402	
Disbursements:	\$0	
Account Balance December 31, 2015:		<u>\$701,729</u>

Parks & Recreation Cloud

(Citizens Bank)

Account Balance January 1, 2015:		\$10,000
Receipts:		
Deposits:	<u>\$125,791</u>	
Total Receipts:	\$125,791	
Disbursements:		
Transfer to General Acct.:	\$120,267	
Service Costs:	\$3,594	
Rejected Payments	<u>\$1,929</u>	
Total Disbursements:	\$125,791	
Account Balance December 31, 2015:		<u>\$10,000</u>

Note: Round-off of entries account for several balances to appear to be \$1 off.

Respectfully submitted,

John C. Burt
Treasurer

TOWN OF WOLFEBORO, NEW HAMPSHIRE

**Balance Sheet
Governmental Funds
December 31, 2014**

	General <u>Fund</u>	Other Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
ASSETS			
Cash and cash equivalents	\$ 2,786,782	\$ 360,117	\$ 3,146,899
Investments	6,593,405	1,038,922	7,632,327
Taxes receivable, net	1,829,336		1,829,336
Accounts receivable	101,784	-	101,784
Due from other governments	87,726	-	87,726
Due from other funds	57,308	1,000	58,308
Prepaid expenses	48,548		48,548
Tax Deeded Property	11,972		11,972
Total Assets	<u>11,516,861</u>	<u>1,400,039</u>	<u>12,916,900</u>
LIABILITIES			
Accounts payable	\$ 335,784	\$ 2,718	\$ 338,502
Accrued expenses	158,171		158,171
Contracts Payable	-	27,149	27,149
Intergovernmental Payable	7,031,817	-	7,031,817
Interfund Payable	900	43,483	44,383
Escrow and Performance Deposits	6,955		6,955
Total Liabilities	<u>7,533,627</u>	<u>73,350</u>	<u>7,606,977</u>
Deferred Inflows of Resources			
Deferred Revenue	899,539	13,672	913,211
FUND BALANCES			
Nonspendable	60,520	707,021	767,541
Restricted	373,988	345,774	719,762
Committed	1,417,859	331,521	1,749,380
Assigned	499,713		499,713
Unassigned	731,616	(71,229)	660,387
Total Fund Balances	<u>\$ 3,083,696</u>	<u>\$ 1,313,087</u>	<u>\$ 4,396,783</u>
Total Liabilities & Fund Balances	<u>\$ 11,516,862</u>	<u>\$ 1,400,109</u>	<u>\$ 12,916,971</u>

Woffeboro Debt Schedule As Of 12/31/15

		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
	Total Balance Outstanding 12/31/15												
A	1997 Landfill Closure #791	60,000	30,000	0	0	0	0	0	0	0	0	0	0
B	\$600,000 Bonds	3,480	0	0	0	0	0	0	0	0	0	0	0
C	Public Improvement Bonds 00A	142,862	28,572	28,572	28,572	28,572	0	0	0	0	0	0	0
D	2005 \$2,046,525 Sewall/Friend St	187,389	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	16,469	0
E	19,375% GF / 80.625% Water (Citizens)	42,132	6,522	5,983	5,204	4,537	3,858	3,171	2,474	70,000	70,000	70,000	70,000
F	2007 Issue \$1,292,315 07B	795,000	60,000	60,000	60,000	65,000	70,000	70,000	16,625	13,300	9,975	6,650	3,325
G	Part of total of \$4,701,600	38,363	32,363	32,363	29,363	26,363	23,275	19,950	16,625	13,300	9,975	6,650	3,325
H	2008 Town Hall Renovations 08A	325,100	25,710	25,710	25,710	25,710	25,710	25,710	25,710	25,710	25,710	25,710	20,710
I	2008 ADA Restrooms 08A	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
J	2008 ADA Restrooms 08A \$ 301,800	9,248	8,461	7,636	6,811	6,026	5,377	4,729	4,062	3,394	2,728	2,070	1,414
K	2008 Parks Land Purchase 08A	72,100	5,000	5,710	5,710	5,710	5,710	5,710	5,710	5,710	5,000	5,000	5,710
L	\$131,500	3,298	3,036	2,736	2,436	2,151	1,915	1,679	1,437	1,194	951	733	514
M	2008 Sewall Pickering 08A	17,150	17,150	17,150	17,150	17,150	17,150	17,150	17,150	17,150	17,150	17,150	17,150
N	\$97,830	3,298	3,036	2,736	2,436	2,151	1,915	1,679	1,437	1,194	951	733	514
O	Repairs & Renovations To Railroad Station	50,000	15,000	10,000	10,000	10,000	0	0	0	0	0	0	0
P	2009 \$145,000 09C	4,511	1,407	804	402	0	0	0	0	0	0	0	0
Q	Purchase Land Parking Lot # 250,000.	95,000	25,000	25,000	20,000	0	0	0	0	0	0	0	0
R	09C	5,632	5,632	5,632	5,632	5,632	5,632	5,632	5,632	5,632	5,632	5,632	5,632
S	2010 \$600,000	25,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000
T	2010 \$600,000	36,850	9,900	7,150	5,500	2,750	0	0	0	0	0	0	0
U	Public Safety Building/Smith River Reclias	75,000	15,000	15,000	15,000	15,000	0	0	0	0	0	0	0
V	10B 2010 \$175,000	10,050	3,150	2,700	1,950	1,500	750	0	0	0	0	0	0
W	Pop Whalen ADA Improvements 50% GF	25,000	5,000	5,000	5,000	5,000	0	0	0	0	0	0	0
X	Public Safety Building	91,000	15,000	15,000	10,000	10,000	10,000	10,000	6,000	0	0	0	0
Y	Public Safety Building Repairs 13A	12,863	3,099	2,344	1,831	1,421	1,011	501	123	0	0	0	0
Z	2012 \$ 132,892	114,000	15,000	15,000	15,000	15,000	15,000	15,000	9,000	0	0	0	0
AA	Purchase 255 Main Street Property 13A	18,435	4,142	3,677	2,747	2,132	1,517	752	185	0	0	0	0
AB	2012 \$ 160,000	637,500	40,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
AC	Downtown Street Upgrades - Phase 3	159,354	18,860	16,653	15,383	13,958	12,523	10,738	9,128	8,043	7,208	6,551	5,772
AD	2012 \$ 750,000 13 A	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
AE	2012 \$ 290,000	54,531	7,109	6,254	5,714	5,099	4,484	3,719	3,029	2,564	2,249	1,924	1,590
AF	Public Works Garage Upgrades	265,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
AG	2013 \$ 299,400	106,100	11,915	10,385	9,620	8,855	8,090	7,325	6,560	5,795	5,030	4,565	4,100
AH	Construct Parks Maintenance Building	160,000	20,000	20,000	20,000	20,000	20,000	20,000	15,000	15,000	0	0	0
AI	2013 \$ 200,000	160,000	20,000	20,000	20,000	20,000	20,000	20,000	15,000	15,000	0	0	0
AJ	2013 \$ 200,000	395,000	25,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
AK	Midtown \$200,000 Construction	162,130	17,745	15,195	13,920	12,900	11,880	10,860	9,840	8,820	7,800	7,180	6,560
AL	Center Street Reconstruction	700,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
AM	2015 \$ 700,000	25,276	21,754	20,114	18,474	16,834	15,194	13,954	13,114	12,174	10,934	9,894	8,454
AN	Renovation Of Brewster Hall	3,130,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
AO	2015 \$ 194,000	194,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	14,000	44,650	39,280
AP	Libby Museum	33,177	7,201	5,844	4,204	3,384	2,564	1,944	1,524	1,054	434	0	0
AQ	2015 \$ 194,000	77,000	10,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000	2,000	0	0
AR	Reconstruct Stonehenge Road	11,926	2,390	1,960	1,570	1,160	750	440	335	217	62	0	0
AS	2015 \$ 77,000	8,272,269	596,822	552,851	517,881	482,881	453,881	424,881	395,881	366,881	337,881	308,881	279,881
AT	2015 \$ 77,000	2,362,330	328,439	288,029	250,510	201,749	174,556	154,394	137,292	120,970	103,551	88,103	73,374
AV	Total Debt Outstanding												
AW	General Fund												

		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
E	Water Improvements RDA 91-03	132,000	22,000	24,000	25,000	26,000	12,000	0	0	0	0	0	0
F	Water Improvements RDA 91-03	91,570	4,810	32,040	32,040	32,040	30,000	90,000	90,000	90,000	90,000	90,000	90,000
G	Water Improvements RDA 91-01	91,570	4,810	32,040	32,040	32,040	30,000	90,000	90,000	90,000	90,000	90,000	90,000
H	1996 \$ 3 Million Bonds	216,970	94,020	94,020	92,000	94,320	90,250	15,750	11,250	6,750	2,250	0	0
I	1997 \$ 500,000 Water 91-05	170,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000
J	Improvement	40,800	7,480	6,035	5,270	4,590	3,825	2,975	2,125	1,275	425	0	0
K	2004 Water Improvement Bond 93-07	600,000	39,000	38,000	36,000	35,000	34,000	33,000	32,000	31,000	30,000	29,000	28,000
L	2005 \$ 200,000	752,063	66,531	66,531	66,531	66,531	66,531	66,531	66,531	66,531	66,531	66,531	66,531
M	2006 Issue \$2,046,525 Sewall/Friend St	760,000	96,750	68,531	66,531	66,531	66,531	66,531	66,531	66,531	66,531	66,531	66,531
N	19,375% GF / 80.625% Water (Citizens)	175,321	30,444	27,138	21,656	18,880	16,053	13,195	10,297	7,367	4,420	1,473	0
O	2007 Issue \$2,816,925 07B	1,665,000	145,000	145,000	145,000	140,000	135,000	135,000	135,000	135,000	135,000	135,000	135,000

Wolfeboro Debt Schedule As Of 12/31/15

[illegible]

Year End Check Totals:

Wolfeboro Debt Schedule As Of 12/31/15

	2028	2029	2030	2031	2032	2033	2034
A 1997 Landfill Closure #791	0	0	0	0	0	0	0
B \$600,000 Bonds	0	0	0	0	0	0	0
C Public Improvement Bonds 00A	0	0	0	0	0	0	0
D Part of 2006 \$1,165,525 Sewall/Friend St	0	0	0	0	0	0	0
E 2006 \$2,046,525 Sewall/Friend St	0	0	0	0	0	0	0
F 19.375% GF / 80.625% Water (Citizens)	0	0	0	0	0	0	0
G 2007 Issue \$1,292,315 07B	0	0	0	0	0	0	0
H Part of total of \$4,701,600	20,710	0	0	0	0	0	0
I 2008 Town Hall Renovations 08A	5,392	0	0	0	0	0	0
J 2008 ADA Restrooms 08A \$301,800	15,710	0	0	0	0	0	0
K 2008 ADA Restrooms 08A	707	0	0	0	0	0	0
L 2008 Parks Land Purchase 08A	5,710	0	0	0	0	0	0
M \$131,500	257	0	0	0	0	0	0
N 2010 \$131,500 Sidewalk Picketing 08A	5,267	0	0	0	0	0	0
O 2009 \$97,300	267	0	0	0	0	0	0
P Repairs & Renovations To Railroad Station	0	0	0	0	0	0	0
Q Purchase Land Parking Lot \$ 250,000.	0	0	0	0	0	0	0
R 2009 \$145,000 09C	0	0	0	0	0	0	0
S 09C	0	0	0	0	0	0	0
T 2010 \$600,000	0	0	0	0	0	0	0
U 2010 \$600,000	0	0	0	0	0	0	0
V Public Safety Building/Smith River Reclass	0	0	0	0	0	0	0
W 10B 2010 \$175,000	0	0	0	0	0	0	0
X Pop Whalen ADA Improvements 50% GF	0	0	0	0	0	0	0
Y 2012 \$132,892	0	0	0	0	0	0	0
Z Public Safety Building Repairs 13A	0	0	0	0	0	0	0
AA Purchase 255 Main Street Property 13A	0	0	0	0	0	0	0
AB 2012 \$ 160,000	0	0	0	0	0	0	0
AC Downtown Street Upgrades - Phase 3	35,000	35,000	35,000	35,000	35,000	32,500	0
AD 2012 \$ 750,000 13 A	4,971	4,149	3,283	2,373	1,463	504	0
AE 2012 \$ 750,000	1,068	1,068	1,068	1,068	1,068	5,687	0
AF 2012 \$ 980,000	1,306	1,071	824	594	304	0	0
AG Public Works Garage Upgrades	15,000	15,000	15,000	10,000	10,000	10,000	10,000
AH 2013 \$ 299,400	3,485	2,870	2,255	1,640	1,230	820	410
AI Construct Parks Maintenance Building	0	0	0	0	0	0	0
AJ 2013 \$ 200,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
AK 2013 \$ 200,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
AL 2014 \$ 450,000	5,740	4,920	4,100	3,280	2,460	1,640	820
AM Center Street Reconstruction	40,000	40,000	35,000	35,000	35,000	35,000	0
AN 2015 \$ 700,000	7,214	5,974	4,734	3,605	2,433	1,260	0
AO Renovation Of Brewster Hall	175,000	175,000	170,000	170,000	170,000	170,000	0
AP 2015 \$ 134,000	33,841	26,416	22,993	17,570	11,613	6,183	0
AQ Libby Museum	0	0	0	0	0	0	0
AR 2015 \$ 194,000	0	0	0	0	0	0	0
AS Reconstruct Stonehenge Road	0	0	0	0	0	0	0
AT 2015 \$ 77,000	0	0	0	0	0	0	0
AU	0	0	0	0	0	0	0
Total Debt Outstanding							
General Fund							
	342,840	295,000	285,000	280,000	280,000	273,100	30,000
	58,711	47,401	38,187	28,971	19,704	10,431	1,230

Bonds - Water Fund							
E Water Improvements RDA 91-03	0	0	0	0	0	0	0
F 1996 \$450,000 Bonds	0	0	0	0	0	0	0
G 1996 \$450,000 Bonds	0	0	0	0	0	0	0
H 1996 3 Million Bonds	0	0	0	0	0	0	0
I 1997 \$550,000 Water 91-05	0	0	0	0	0	0	0
J Improvement	0	0	0	0	0	0	0
K 2004 Water Improvement Bond 93-07	35,000	35,000	35,000	35,000	35,000	35,000	0
L 2006 \$2,046,525 Sewall/Friend St	9,680	8,113	6,303	4,633	2,863	1,710	0
M 19.375% GF / 80.625% Water (Citizens)	0	0	0	0	0	0	0
N 2007 Issue \$2,816,925 07B	0	0	0	0	0	0	0

Wolfeboro Debt Schedule As Of 12/31/15

	2028	2029	2030	2031	2032	2033	2034
U Part of total of \$4,701,600	0	0	0	0	0	0	0
2008 Water System Improvements	30,710	0	0	0	0	0	0
2010 Water Main Replacement	1,382	0	0	0	0	0	0
X Replace Water Line Union & School Streets	0	0	0	0	0	0	0
2009 \$260,000 09C	0	0	0	0	0	0	0
AD Replace Water Lines 10B	0	0	0	0	0	0	0
2010 \$600,000	0	0	0	0	0	0	0
AR 2010 Water Main Project SPLE Loan	0	0	0	0	0	0	0
2013 \$ 436,750	0	0	0	0	0	0	0
Total Debt Outstanding	65,710	35,000	35,000	35,000	35,000	35,000	0
Water Utility	11,269	8,138	6,388	4,638	2,888	1,750	0
Bonds - Sewer Fund							
K 2007 Issue \$592,990 07B Part of	0	0	0	0	0	0	0
2008 Water Main Project	0	0	0	0	0	0	0
L Infiltration/Inflow Project 00A	0	0	0	0	0	0	0
Part of 2000 1,113,500 Bonds	0	0	0	0	0	0	0
T 2008 Infiltration/Inflow 08A	40,740	0	0	0	0	0	0
\$ 800,000	1,833	0	0	0	0	0	0
Y 2010 \$ 1,000,000 SPLE 09B-03	291,016	291,016	0	0	0	0	0
Rapid Infiltration Basin Project	19,511	9,755	0	0	0	0	0
Z Ineligible Cost Of RIB Project. 09E	0	0	0	0	0	0	0
All of \$ 830,251 Bond	0	0	0	0	0	0	0
AF SRF Loan \$ 592,063 2 1 2012	29,603	29,603	29,603	29,603	0	0	0
Rapid Infiltration Basin Project	3,676	2,757	1,838	919	0	0	0
AI Wastewater Facility Upgrades 13A	10,000	5,000	5,000	5,000	400	0	0
2012 \$ 180,000	637	461	337	207	6	0	0
AL 2008 Infiltration/Inflow 08B	10,000	10,000	10,000	10,000	6,500	0	0
2007 \$ 300,000	1,334	1,099	832	592	332	101	0
AO Sewer Collection System Upgrades	20,000	15,000	15,000	15,000	15,000	15,000	15,000
2013 \$ 400,000	4,510	3,690	3,075	2,460	1,845	1,230	615
Total Debt Outstanding	401,361	350,621	59,603	59,603	30,000	21,900	15,000
Sewer Utility	31,500	17,762	6,102	4,178	2,254	1,337	615
Bonds - Pop Whalen Ice Arena							
AE 2011 NHMBB \$ 226,248 11E	0	0	0	0	0	0	0
Fire Protection Upgrade	0	0	0	0	0	0	0
P 2008 Pop Whalen Rink \$ 321,755 08A	15,710	0	0	0	0	0	0
70%	70%	0	0	0	0	0	0
AC Pop Whalen ADA Improvements 50% PW	0	0	0	0	0	0	0
2010 \$57,773 10A	0	0	0	0	0	0	0
15,710	0	0	0	0	0	0	0
70%	0	0	0	0	0	0	0
Pop Whalen Ice Arena	0	0	0	0	0	0	0
Bonds - Municipal Electric Utility							
AF 2008 Distribution Upgrade 2011	0	0	0	0	0	0	0
\$ 675,000 11E	0	0	0	0	0	0	0
N Electric Distribution Upgrade 2003	0	0	0	0	0	0	0
\$ 5,281,000 Bond (Citizens)	0	0	0	0	0	0	0
Total Debt Outstanding	0	0	0	0	0	0	0
Municipal Electric Utility	0	0	0	0	0	0	0
Year End Check Totals:	895,621	680,621	379,603	374,603	345,000	339,000	45,000
	102,188	79,300	50,677	37,796	24,845	13,518	1,945
	927,809	759,922	430,280	412,399	369,845	343,518	46,945

TOWN OF WOLFEBORO DELIBRATIVE SESSION

Minutes

February 3, 2015

Kingswood Arts Center

RECEIVED AND RECORDED

3/10, 2015 7:30 AM

Book No.

Page No.

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ **Welcome and Introductions**

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members; Chairman John MacDonald, John Burt, Bob Tougher, Harold Parker, Matt Krause, Bob Molholland, Frank Giebutowski, Steve Johnson, and Brian Black.

Board of Selectmen members; Brad Harriman, Dave Bowers, Dave Senecal, Chairman Linda Murray and Sarah Silk.

Staff: Town Manager David Owen, Finance Director Pete Chamberlin, Town Counsel Mark Puffer and Town Clerk Pat Waterman.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 10, 2015. He stated there are 22 warrant articles in total and they will not discuss Articles, 1-4 (1 relates to the election of candidates and 2-4 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Moderator Walker read the article in its entirety as follows:

ARTICLE 5: Libby Museum Building Repairs

To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars (\$200,000) for the purpose of making needed repairs and upgrades to the structure of the 100 year old Town-owned Libby Museum building to address the failing ceiling, excessive moisture and other structural issues. Further, to authorize the issuance of \$200,000 of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose.

Estimated Tax Rate Impact: 2015--\$0.00 2016--\$0.012 2017--\$0.012
Per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

Brad Harriman stated this project will address structural problems and is important as it is a public gathering place.

Dave Bowers noted that this is a historical building owned by the Town and should be maintained for the future.

Dave Ford, Public Works Director, addressed the article (referring to the PowerPoint presentation) by providing a brief overview of the structural problems and proposed repairs.

Lauren Hammond, Museum Director, addressed the article and provided a brief overview of the mission of the museum and the reason for the repairs.

Moderator Walker opened the article up for discussion.

Fred Fernald, resident, addressed the article and listed the numerous programs sponsored by the Friends of the Libby Museum and his hope the public will support the project.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 6: Construction of Stonehenge Road Subject to Betterment Assessments

To see if the Town will vote to raise and appropriate the sum of Eighty Thousand dollars (\$80,000) for the layout, design, and construction of Stonehenge Road over existing private rights-of-way as a Town Road conforming to current construction standards and requirements. Pursuant to RSA Chapter 231, Laying Out Highways, Sections 28-33, this project will be subject to betterment assessments so that all costs of the layout, design and construction will be assessed against property owners abutting or served thereby. Further, to authorize the issuance of \$80,000 of bonds or notes for this project in accordance with RSA 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate the rate of interest, maturity, and other terms for this purpose.

Estimated Tax Rate Impact: 2015--\$0.00 2016--\$0.00 2017--\$0.00
Per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0-1)
(Recommended by the Budget Committee by a vote of 9-0)
(3/5 Majority vote required)

Chairman Murray stated in February of 2014 the residents of Stonehenge Road petitioned the Town to take over the road. The Board requested a review by the Public Works Department which provided an estimate for the road to comply with Town standards. The Board voted in August of 2014 to layout the road at an estimated cost of \$80,000 to be paid by betterment assessments by the property owners abutting the road.

Ms. Silk stated that this project will be reimbursed over time by the property owners and built to Town standards.

Dave Ford provided a brief summary (referring to the PowerPoint presentation) of how the project will take place with reimbursement.

Moderator Walker opened the article up for discussion.

Suzanne Ryan questioned if the property owners pay the interest on the bond and questioned what the term "layout" means.

Mr. Ford replied yes, the property owners pay the interest on the bond.

Attorney Puffer explained that the term "layout" is a term used to explain the road is shown on a plan.

It was moved by Suzanne Ryan and seconded to amend Article 6 to as follows: amend line four after the word requirements to add the following: Should this Warrant Article pass, the Town shall be responsible for all future maintenance.

Discussion:

Mrs. Ryan stated the purpose for this amendment is that it seems like a great idea, but when the property owners bought their property on this road, they knew it was a private road. The developer did not build the road to Town standards and by adding this road to the Town road maintenance budget it will increase the already growing budget. She noted that the Public Works Director has stated they are playing catch up already. She stated if you add in all that goes into the road maintenance budget, the taxpayers are already paying over \$2 million dollars. She stated her amendment provides transparency.

John Burt stated the language is redundant.

Attorney Puffer agreed, the intent is redundant and the Board of Selectmen will still need to hold a public hearing to layout the road and only then will the Town have the responsibility of the road.

Moderator Walker called for a voice vote on the amendment and being a majority opposed, the amendment failed.

It was moved by Suzanne Ryan and seconded to amend Article 6 to as follows: amend line four after the word requirements to add the following: Should this Warrant Article pass and the Board of Selectmen vote to approve the layout of the road, the Town shall be responsible for all future maintenance.

Mike Hodder, resident, stated the language is slightly different but it is the same amendment.

It was moved by Mike Hodder and seconded to pass over the amendment. Moderator Walker called for a voice vote and being the majority in favor, the motion passed.

It was moved and seconded to restrict reconsideration on Articles 5 & 6. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 7: Acquisition of Dilapidated Buildings at 74 and 80 Lehner Street

To see whether the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand dollars (\$120,000) for the purpose of acquiring for general government use the properties at 74 Lehner Street (Tax Map 218, Lot 6) and 80 Lehner Street (Tax Map 218, Lot 7) which are located directly adjacent to the Foss Field Recreational Complex, and demolishing and removing the buildings on these properties, all for purposes of eliminating blight from the community and consolidating the Town's holdings adjacent to Foss Field, and to authorize the Selectmen to purchase said properties. Said \$120,000 shall be raised as follows: \$95,000 from general taxation and \$25,000 by accepting a gift in that amount from the Land Bank of Wolfeboro-Tuftonboro, Inc.

Estimated Tax Rate Impact: 2015--\$0.047 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 4-0-1)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Dave Bowers provided a brief overview that the purpose of this Warrant Article is to address the eyesore these two properties have in downtown area and that since they are adjacent to Town-owned property already it would be prudent for the Town to purchase them and tear them down.

Chairman Murray thanked the Landbank of Tuftonboro and Wolfeboro for their donation towards this project and Mr. Owen for negotiating the sale.

Mr. Owen stated that both properties have been on the market for many years and the Town has discussed purchase of the parcels in the past but could not agree on a price with the owner. He noted recent discussions with the executor of the estate of the owner and support of the Landbank of Tuftonboro and Wolfeboro led to the negotiation to purchase the properties. He stated the plan is to put a pavilion similar to the one at the Nick and restrooms at this location.

Moderator Walker opened the article up for discussion.

Suzanne Ryan questioned the minutes of the Economic Development Committee that there is a proposal to put a carousel in at this location.

Chairman Murray replied that as an EDC alternate, the plan is to put public restrooms in this location. There is no plan of the EDC for a carousel.

Bob Tougher noted that the CIP Plan shows \$200,000 in 2018 (with a balance in the Capital Reserve of \$90,000) for the Foss Field replacement building.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 8: Abenaki Four-Season Lodge Capital Reserve Fund

To see whether the Town will vote to establish a capital reserve fund for the purpose of constructing a 3,432 square foot four-season lodge to serve as a ski lodge, cross country ski/snowshoeing warming hut, walking/biking path trailhead facility and year-round meeting, program and function hall at Abenaki Ski Area. Further, to raise and appropriate the sum of \$281,135 from the General Fund for a portion of the cost of constructing the four-season lodge. The new lodge would replace the existing warming hut built in 1940 which has significant code-compliance and capacity issues. The construction of the new lodge and the expenditure of the \$281,135 shall be contingent upon the receipt by the Town of \$350,000 of private donations raised by the Friends of Abenaki, Inc., a registered 501 (c)(3) organization. The Selectmen are designated as agents to expend the funds in this Capital Reserve Fund.

Estimated tax rate impact: \$0.138 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
(Majority vote required)

Ms. Silk stated that the Friends of Abenaki have \$50,000 left to reach their goal towards this project with donations still coming in. She stated this is another example of a public/private partnership that benefits the community.

Dave Senecal stated this project has been listed on the Master Plan and is the next step in the process.

Ethan Hipple, Parks and Recreation Director, provided a brief overview on the proposed project (as shown in the PowerPoint presentation) with photos of the old lodge built in the 1940's to be replaced for not only outgrowing the space but for code and safety problems as well.

Moderator Walker opened the article up for discussion:

Susan MacDonald questioned the status of the rope tow and if such would be changed.

Mr. Hipple replied no, the future plan is possibly to add to it.

Bill Swaffield, member of the Friends, provided a brief overview of the public/private partnership and thanked the community for their support of the projects over the years as it is a wonderful asset to the Town. He also thanked Vaughn Dugan for her help with the plans.

Chip Maxfield, member of the Friends, stated they were able to raise \$400,000 a few years ago and put in a new rope tow, which is popular for the kids.

It was moved and seconded to restrict reconsideration on Article 8. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 9: 2015 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$ 24,911,037. Should this article be defeated the operating budget shall be \$24,341,312, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2015--\$4.64 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 7-0-1)
(Majority vote required)

John MacDonald, Chairman of the Budget Committee, summarized the proposed budget (as noted in the PowerPoint presentation) and noted that the Board of Selectmen's and Town Manager's guidelines for 2015 were a 0% increase on the operating budget with exceptions for contractual obligations and legal requirements. He reviewed the individual notable increases or decreases in the departmental budgets.

Moderator Walker opened the article up for discussion.

Suzanne Ryan questioned the Capital Outlay items.

Chairman MacDonald read the list of Capital Outlay items listed in the 2015 proposed budget.

Suzanne Ryan questioned the Clark House windows Capital Outlay item and stated that the windows had been done before.

Mr. Hipple replied the proposal is to address the rotted windows at the School House and to replace 12 windows at the Clark House. It also includes engineering for the structure of the School House.

Suzanne Ryan questioned the upgrades to Sewall Road listed in the Capital Outlay as that was done already in 2007.

Barry Muccio, Director of the Municipal Electric Department, replied this item is to complete the Electric upgrade on Sewall Road.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 10: Interim Town Offices

To see whether the Town will vote to raise and appropriate the sum of Seventy-Six Thousand Two Hundred Fifty dollars (\$76,250) for the costs associated with renting interim Town Offices at Huggins Hospital in 2015 to house Town Departments during the period of the Brewster Memorial Hall renovations in 2015 and to move the Town departments back to Brewster Memorial Town Hall upon completion of its renovation.

Estimated Tax Rate Impact: 2015--\$0.038 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Chairman Murray stated the cost of 9 months of rent is \$56,250 plus the cost to move back into the renovated Town Hall. She provided an update on the renovation project and noted that Russell Schundler and Bob Ness have taken numerous photos of the renovation process which are shown on the Town website.

It was moved and seconded to restrict reconsideration on Articles 9 & 10. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 11: Town Road Upgrades

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Fifty Thousand dollars (\$650,000) for the purpose of upgrading Town roads and drainage systems.

Estimated Tax Rate Impact: 2015--\$0.320 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Brad Harriman stated that the Town roads are valuable Town assets used by residents and visitors.

Dave Ford stated the Town has 66 miles of roads to maintain, the purpose of this article is to address roads in poor condition, fair condition and maintenance of drainage systems. He reviewed the PowerPoint presentation listing one major road upgrade and several minor road maintenance or repairs.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

Article 12: Wastewater Effluent Disposal Study

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Thousand dollars (\$700,000) from the Sewer Enterprise Fund for the purpose of studying the Town's treated effluent disposal options, including developing and implementing pilot tests on alternative disposal methods, and to continue inflow and infiltration studies, all as agreed to with NHDES. These activities will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2015--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

Chairman Murray stated that now that the Town has won the lawsuit against Wright-Pierce Engineers, this is the next step in the process for a solution to dispose of effluent. She stated \$700,000 will come from the proceeds of the lawsuit and she thanked Mr. Ford for his efforts in the lawsuit.

Brad Harriman stated that the Town will be researching a long-term solution and will explore all options before a solution is determined.

Dave Bowers thanked Mr. Ford for all his work as it was a difficult year with the lawsuit.

Dave Ford, Public Works Director, stated the article is to address the failure of the RIB system going forward and summarized the process of the lawsuit (as shown on the PowerPoint presentation) and noted that \$7.5 million dollars was awarded to the Town as a result of the lawsuit and after the legal bills have been paid, \$5 million dollars will be used towards a solution. He noted the Town expects to receive an Administrative Order by consent on the failed site and plans to explore all options for the best long-term solution.

Moderator Walker opened the article up for discussion:

Suzanne Ryan stated the article is not clear on the options as she feels the proposed options have already been looked at previously. She feels they are redoing what they have already done and she thought that Franklin had said they were not able to add Wolfeboro to their system. She questioned the funding and where the money came from for the legal bills.

Mr. Ford replied that they did study some of the options and it was proposed that the RIB site was the best solution, but unfortunately has failed. The other options were not explored fully since a solution was chosen. He stated that connecting to Franklin will be a multi-million dollar project but all options will need to be studied to determine the best long-term solution.

Suzanne Ryan stated it appears the State has turned a blind eye on the RIB site since 2007.

Mr. Ford replied they have had open discussions with NH DES and the need to determine the best long-term solution, but anticipates getting an Administrative Order.

Suzanne Ryan stated this is money that has already been bonded.

Chairman Murray replied yes, the funds will not be on the tax rate.

Mrs. Ryan clarified so this article is a wash as the project is already bonded for the next 20 years.

Julie Jacobs, resident, questioned the 50% of waste water coming from fresh water.

Mr. Ford replied that a lot of the infiltration is coming from private systems and they have a plan to work with the customers to determine and repairs those leaks. It will be done on a house-to- house basis.

It was moved and seconded to restrict reconsideration on Articles 11 & 12. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 13: Sidewalks Upgrades

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to reconstruct and repair sidewalks on South Main Street.

Estimated Tax Rate Impact: 2015--\$0.049 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Brad Harriman stated this part of the Town's ongoing efforts to maintain and rebuild the sidewalks that are in disrepair.

Ms. Silk stated that 52.6% of the Town's sidewalks are in disrepair and this proposed section to be replaced is in a school zone.

Mr. Ford gave a brief overview as referred to in the PowerPoint presentation on the 7 miles of sidewalks in the Town and the ongoing efforts to rebuild a section yearly.

Moderator Walker opened the article up for discussion.

Julie Jacobs, resident, questioned the surface to be replaced.

Mr. Ford replied they will be granite curbed with pavement sidewalks.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 14: Dockside Parking Lot Upgrades

To see whether the Town will vote to raise and appropriate the sum of One Hundred Twenty Four Thousand dollars (\$124,000) to engineer and design Dockside Parking Lot upgrades, including parking, pedestrian, and storm water treatment improvements. Construction of these improvements will be contingent upon further appropriation of funds and/or receipt of a grant funding commitment from NHDOT.

Estimated Tax Rate Impact: 2015--\$0.061 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

It was moved by Linda Murray and seconded to amend Article 14, to read as follows: To see whether the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to engineer and design Dockside Parking Lot upgrades, including parking, pedestrian, and storm water treatment improvements. Construction of these improvements will be contingent upon further appropriation of funds.

DISCUSSION:

Chairman Murray stated the purpose of the amendment is based on updated information the Town will not receive grant funding for the project and this will eliminate the part of the grant that includes the Town's 80% match of construction work.

Suzanne Ryan suggested amending the article to delete the last sentence as leaving that language in does not make sense.

Julie Jacobs stated she is confused on the cost.

Chairman Murray clarified the amendment includes only engineering and design, no construction upgrades.

Dave Ford explained that the original Article was based on receiving a grant, but has found out the grant is not available. He stated the amendment is to cover only the planning and design.

Moderator Walker called for a voice vote on the amendment and being a majority in favor, the amendment passed.

Dave Ford provided a brief overview of the proposed project and referred to the PowerPoint presentation. He noted the project will address storm water treatment and drainage and will include input from the public.

Moderator Walker opened the article up for discussion.

Suzanne Ryan, resident, questioned the soil condition and if it is discovered to be a big problem that it is included in the cost.

Mr. Ford replied that test pits indicate there is no hazardous material, just a junk base. He stated more testing will be done, but does not anticipate additional cost for this. Being no further discussion, Moderator Walker declared the article will appear on the ballot as amended. The Moderator read the next article in its entirety as follows:

ARTICLE 15: Police Union Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2015	Wages	\$30,084
	Benefits	<u>\$ 5,993</u>
	Total 2015	\$36,077
2016	Wages	\$41,464
	Benefits	<u>\$ 3,334</u>
	Total 2016	\$44,798

and further to raise and appropriate the sum of \$36,077 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2015--\$0.018 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Police Commission by a vote of 3-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Ms. Silk stated that this is a result of a 2-year contract negotiated by representatives of the New England Police Benevolent Association, Board of Selectmen, Police Commission and the Town Manager.

Mr. Owen summarized the negotiated contract noting the Town gained three things from the negotiations as follows; increase in employee contribution in the Health Insurance, reduction in overtime for the K9 program, and new language for step increases pertaining to evaluations.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

It was moved and seconded to restrict reconsideration on Articles 13, 14 & 15. Moderator Walker called for a vote and being a majority in favor, the motion passed.

The Moderator read the next article in its entirety as follows:

ARTICLE 16: AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2015	Wages	\$ 40,651
	Benefits	\$ 4,436
	Total 2015	\$ 45,087
2016	Wages	\$ 51,680
	Benefits	\$ (4,873)
	Total 2016	\$ 46,807

and further to raise and appropriate the sum of \$45,087 for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2015--\$0.022 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

Dave Senecal stated this 2-year contract was the result of negotiations between the AFSCME Union, Board of Selectmen and the Town Manager.

Mr. Owen noted the main change for the Town in this contract is the increase in the employees' Health Insurance contributions.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 17: Fire Trucks and Apparatus Replacement Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand dollars (\$176,000) to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2015--\$0.087 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

Dave Bowers stated that funding Capital Reserves funds allows the Town to purchase new equipment or vehicles without making a large increase to the tax rate.

Tom Zotti, Deputy Fire Chief, provided a brief overview of the successful program to maintain the fleet by spreading the cost over time.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 18: Public Works Vehicles and Equipment Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars (\$170,000) to be added to the existing Public Works Vehicles & Equipment Capital Reserve Account, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2015--\$0.084 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Brad Harriman stated same as the Fire Department article above this allows the Town to replace vehicles and equipment in the Public Works Department without spiking the tax rate.

Mr. Ford explained the purpose of Capital Reserve funds and noted that HD 9 (a 1.5 ton plow truck) and pull behind sweeper HD 24 are scheduled for replacement in 2015.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

Article 19: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Fifty dollars (\$15,250) to be added to the Abenaki Ski Area Capital Reserve Fund under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2015--\$0.008 per \$1,000 of Assessed Valuation
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(Majority vote required)

Ms. Silk stated similar to other Capital Reserve accounts this was created to maintain and replace equipment at the Abenaki Ski area.

Ethan Hipple reviewed the schedule of replacement as noted on the PowerPoint presentation.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 20: Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars (\$125,000) to be added to the existing Wastewater Treatment Plant Capital Reserve Fund, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated agents to expend this capital reserve fund.

Estimated Tax Rate Impact: 2015--\$0.062 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
(Majority vote required)

Brad Harriman stated that like the other Capital Reserves this is a way to plan ahead and prevent spikes in the tax rate.

Mr. Ford referred to the PowerPoint presentation and explained that this fund pertains to the Waste Water Treatment plant that was built 40 years ago and although small upgrades have been made over the years, they need to continue to upgrade equipment and the structure overtime.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

It was moved and seconded to restrict reconsideration on Articles 17, 18, 19 & 20. Moderator Walker called for a vote and being a majority in favor, the motion passed.

The Moderator read the next article in its entirety as follows:

ARTICLE 21: Town Asset Management Program

To see whether the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to fund the development of a coordinated management plan for maintaining, repairing, and replacing all Town-owned assets and assisting in prioritizing and optimizing investments in maintenance and capital projects. The project may take up to 5 years to complete and fully implement. This authorization is for the first year funding; future funding will be included in the Operating budget going forward.

Estimated Tax Rate Impact: 2015--\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-0-2)
(Majority vote required)

Ms. Silk stated the Town is like a multi-million dollar business and it is important to manage the future including grants and federal funding availability.

Chairman Murray stated she is a strong supporter of this program and the Town's mission to move from crisis management.

Mr. Ford agreed the goal is to move from crisis management and organize the information for the infrastructures to have good planning for the future. He referred to the PowerPoint presentation explaining this is \$50,000 with a 5 year commitment.

Moderator Walker opened the article up for discussion.

Suzanne Ryan questioned the 5 years and it will take five years to do?

Mr. Ford replied that the proposal is for a 5 year plan contract, but in essence it will be never ending, but at that point the Town can continue to run it themselves or continue to contract it out.

Mrs. Ryan questioned the less than majority vote by the Budget Committee.

John MacDonald replied two members abstained as they were not present when the article was discussed in detail.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read. The Moderator read the next article in its entirety as follows:

ARTICLE 22: Investment Management Services for Trustees of Trust Funds

To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for capital reserve fund investment management services , and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.

(Recommended by the Board of Selectmen by a vote of 5-0)
(Majority vote required)

Bob Stewart, Treasurer of the Trustees of Trust Funds, explained the article is a result of a House and Senate Bill permitting Towns and Cities to invest Capital Reserve Funds with professional money market managers eliminating the fee.

Moderator Walker opened the article up for discussion.

Frank Giebutowski, Budget Committee member, questioned that it allows them to invest in more volatile markets than they currently do now.

Mr. Stewart replied there may be some additional risk, but the professional money market managers are restricted by the Trustees and are safe. This allows them to get more of a return than what is offered by the banking world. He stated if the article fails, the Town will have to pay the fees.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

➤ Other Business

Pat Waterman, Town Clerk, asked for a moment of silence to honor the passing of Harrison Moore, a Town Historian who was most helpful in maintaining records and volunteered his time to organize Town documents, and Shannon Tibbetts long-time teacher for Governor Wentworth School District.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 10:00 PM.

Respectfully submitted,
Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

The following are the results of the March 10, 2015 Elected Positions:

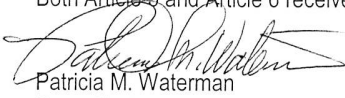
Luke Freudenberg	Selectman for a three year term
John C. Burt	Treasurer for a one year term
Robert W. Stewart	Trustee of Trust Funds for a three year term
Harold B. Parker	Budget Committee for a three year term
Robert Moholland	Budget Committee for a three year term
John C. Burt	Budget Committee for a three year term
Candace W. Thayer	Library Trustee for a three year term
Michael Hodder	Library Trustee for a three year term
Stephen D. Wood	Police Commissioner for a two year term
Joseph J. Balboni, Jr.	Police Commissioner for a three year term
John Thurston	Planning Board for a three year term
Vaune Dugan	Planning Board for a three year term

The following are the results of the Articles (which include Zoning):

Article 2	-	1041 Yes and 306 No
Article 3	-	1048 Yes and 277 No
Article 4	-	444 Yes and 905 No
Article 5	-	1161 Yes and 219 No
Article 6	-	1003 Yes and 338 No
Article 7	-	1076 Yes and 316 No
Article 8	-	1126 Yes and 279 No
Article 9	-	1005 Yes and 350 No
Article 10	-	1136 Yes and 245 No
Article 11	-	1256 Yes and 138 No
Article 12	-	1065 Yes and 301 No
Article 13	-	1116 Yes and 270 No
Article 14	-	1063 Yes and 266 No
Article 15	-	1063 Yes and 266 No
Article 16	-	1009 Yes and 302 No
Article 17	-	1044 Yes and 283 No

Article 18	-	1027 Yes and 293 No
Article 19	-	1145 Yes and 247 No
Article 20	-	1022 Yes and 331 No
Article 21	-	863 Yes and 475 No
Article 22	-	992 Yes and 336 No

Both Article 5 and Article 6 received the required 3/5 Majority Vote.



Patricia M. Waterman
Town Clerk

TOWN OWNED PROPERTIES
DECEMBER 31, 2015

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	123,400
25	2	TRASK MOUNTAIN ROAD	97.26	194,600
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,700
36	1	TRASK MOUNTAIN ROAD	45.00	138,900
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	72,100
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	65,200
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	317.00	2,703,200
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	218,500
82	20	404 BEACH POND ROAD	80.00	187,900
82	21	BEACH POND ROAD	0.93	11,100
96	13	PINE HILL RD	35.53	34,700
98	16	SARGENTS POND ROAD	32.94	96,900
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	45,100
99	3 7	SARGENTS POND CROSSING	26.29	169,000
109	3	NORTH WAKEFIELD ROAD	6.50	31,100
113	1	15 YORK ROAD - CHLORINATOR	1.40	37,700
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	10,000
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,000
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,000
133	18	GOV WENTWORTH HIGHWAY WILLEY BROOK	0.19	3,600
133	27	GOV WENTWORTH HIGHWAY	53.01	115,900

TOWN OWNED PROPERTIES
DECEMBER 31, 2015

MAP	LOT	LOCATION/DESCRIPTION PRESCOTT LOT	ACRES	VALUE
137	9	COTTON VALLEY RD	6.30	52,600
142	2	NORTH MAIN STREET	0.79	1,105,600
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,007,300
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,578,700
144	8	PINE HILL ROAD	12.04	61,100
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	45,200
148	8	CENTER STREET - TUTT LOT	4.12	19,100
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	126,400
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	11,600
153	3	COTTON VALLEY ROAD	5.20	15,500
161	1	PINE HILL RD	4.70	49,300
161	11	PINE HILL ROAD	6.04	48,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	35,100
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	851,600
164	40	GOOSE ISLAND	0.10	25,000
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	3,007,900
190	3	ELM STREET	8.67	444,800
190	8	117 BAY STREET	2.05	63,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.97	362,200

TOWN OWNED PROPERTIES
DECEMBER 31, 2015

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	103,800
190	108	3 SILVER STREET MAST LANDING	0.25	179,600
197	3	GOV WENTWORTH HIGHWAY	0.92	44,700
203	74	GLENDON STREET - PARKING LOT	0.57	167,400
203	105 1	VARNEY RD	1.00	32,400
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,260,300
204	36	LEHNER STREET - FOSS FIELD	5.94	137,500
204	60	CENTER STREET	0.50	51,400
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	565,000
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,376,400
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,834,500
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,527,300
217	201	27 MILL STREET - PUMPING STATION	0.22	201,500
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	47,700
218	7	80 LEHNER ST	0.32	42,100
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	60,900
218	12	110 LEHNER STREET	0.13	102,200
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	703,400
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	115,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	78,300
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,275,400

TOWN OWNED PROPERTIES
DECEMBER 31, 2015

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	100,200
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	73,000
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	341,700
231	57	251 SOUTH MAIN STREET	1.50	992,500
231	59	255 SOUTH MAIN ST	0.25	50,000
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	1,006,800
231	61	263 SOUTH MAIN STREET	1.30	56,600
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	677,100
242	10	CLARK ROAD - MCKINNEY PARK	0.30	806,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	442,000
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	48,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	14,000
268	16	133 MIDDLETON ROAD	26.00	245,500
273	13	ALPINE MEADOWS ROAD	0.26	7,400
273	1	MIDDLETON ROAD	1.18	70,400
273	22	MIDDLETON ROAD	1.35	71,200
UNK	1	UNKNOWN	1.00	8,500
TOTALS			1401.59	28,939,700

INDEPENDENT AUDITOR'S REPORT

The audited financial reports of the Town of Wolfeboro for the year ending December 31, 2014, issued by Roberts & Greene, PLLC can be found on the town's website, www.wolfeboronh.us, or copies are available by contacting the finance office at 603-569-8168.



FINANCIAL REPORT OF THE TOWN, CITY, OR VILLAGE DISTRICT BUDGET

Form Due Dates: **April 1, 2015**, if operating on a Calendar Year, reporting from 1/1/14 to 12/31/14,
OR
September 1, 2015, if operating on a Fiscal Year, reporting from 7/1/13 to 6/30/14.

Instructions

Cover Page

- Select the entity type that you are filing for (Municipality or Village District)
- Select the entity name from the pull down menu
- Enter the preparer's information

Account Codes

- In the *Expenditures* section, enter the *Other Authorizations*, and *Actual Expenditures* for each applicable account code
- Every instance of an *Other Authorization* requires an explanation on the page preceding the *Revenues* section
- In the *Revenues* section, enter the *Actual Revenues* for each applicable account code

Balance Sheet

- Enter the *End of Year* balance for each applicable account code

Reconciliation Sheets

- Use at will to aid in reconciling discrepancies on the balance sheet

Amortization of Long Term Debt

- Enter all information regarding long term debt

For Assistance Please Contact:

DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: WOLFEBORO

County: CARROLL

PREPARER'S INFORMATION ?

First Name

Tim

Last Name

Greene

Preparer's Entity

Roberts & Greene, PLLC

Street No.

47

Street Name

Hall Street

Phone Number

(603) 856-8005

Email (optional)

tgreene@roberts-greene.com



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EXPENDITURES

GENERAL GOVERNMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4130 - 4139 Executive ?		\$346,504	\$498,167	\$825,209
		Explanation for Authorizations: Transfers/Reclassifications		
4140 - 4149 Election, Reg. & Vital Statistics ?				
4150 - 4151 Financial Administration ?		\$305,555	\$478,120	\$780,886
		Explanation for Authorizations: Transfers/Reclassifications		
4152 Property Assessment ?				
4153 Legal Expense ?				
4155 - 4159 Personnel Administration ?				
4191 - 4193 Planning & Zoning ?		\$193,347		\$156,262
4194 General Government Buildings ?		\$124,241		\$73,125
4195 Cemeteries ?		\$9,259		\$9,301
4196 Insurance ?				
4197 Advertising & Regional Association ?				
4199 Other General Government Expense ?		\$1,135,310	(\$976,287)	\$196,419
		Explanation for Authorizations: Transfers/Reclassifications		
General Government Subtotal		\$2,114,216		\$2,041,202

PUBLIC SAFETY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4210 - 4214 Police ?		\$1,576,157		\$1,547,994
4215 - 4219 Ambulance ?				
4220 - 4229 Fire ?		\$1,710,825		\$1,650,406
4240 - 4249 Building Inspection ?		\$126,196		\$113,843



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4290 - 4298	Emergency Management ?	\$4,408		\$3,708
4299	Other (Including Communications) ?	\$507,088		\$494,361
Public Safety Subtotal		\$3,924,674		\$3,810,312

AIRPORT/AVIATION CENTER ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4301 - 4309	Airport Operations ?			
Airport/Aviation Subtotal				

HIGHWAYS AND STREETS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4311	Administration ?	\$213,688		\$217,683
4312	Highway & Streets ?	\$3,425,061	(\$725,000)	\$2,668,827
		Explanation for Authorizations: Transfers/Reclassifications		
4313	Bridges ?			
4316	Street Lighting ?			
4319	Other ?	\$517,039		\$494,859
Highways and Streets Subtotal		\$4,155,788	(\$725,000)	\$3,381,369

SANITATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4321	Administration ?			
4323	Solid Waste Collection ?			
4324	Solid Waste Disposal ?	\$754,854		\$748,358
4325	Solid Waste Facility Clean-up ?			
4326 - 4329	Sewage Collection, Disposal, and Other ?	\$2,283,151	\$650,000	\$2,713,909
		Explanation for Authorizations: Emergency Expenditures		
Sanitation Subtotal		\$3,038,005	\$650,000	\$3,462,267



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WATER DISTRIBUTION AND TREATMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4331	Administration ?			
4332	Water Services ?	\$1,163,267		\$1,118,344
4335	Water Treatment ?	\$576,548		\$419,710
4338-4339	Water Conservation & Other ?			
Water Distribution and Treatment Subtotal		\$1,739,815		\$1,538,054

ELECTRIC ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4351 - 4352	Administration & Generation ?	\$8,373,858		\$7,921,013
4353	Purchase Costs ?			
4354	Electric Equipment Maintenance ?			
4359	Other Electric Costs ?			
Electric Subtotal		\$8,373,858		\$7,921,013

HEALTH ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4411	Administration ?	\$5,998		\$5,768
4414	Pest Control ?	\$20,209		\$19,898
4415 - 4419	Health Agencies & Hospital & Other ?	\$111,382		\$106,382
Health Subtotal		\$137,589		\$132,048

WELFARE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4441 - 4442	Administration & Direct Assistance ?	\$152,872		\$111,526
4444	Intergovernmental Welfare Payments ?			



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4445 - 4449 Vendor Payments & Other ?

Welfare Subtotal

\$152,872

\$111,526

CULTURE AND RECREATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4520 - 4529 Parks & Recreation ?		\$783,962		\$794,779
4550 - 4559 Library ?		\$490,745		\$467,635
4583 Patriotic Purposes ?		\$16,035		\$16,031
4589 Other Culture & Recreation ?		\$311,488		\$309,089
Culture and Recreation Subtotal		\$1,602,230		\$1,587,534

CONSERVATION AND DEVELOPMENT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4611 - 4612 Admin. & Purchase of Natural Resources ?		\$9,431		\$10,662
4619 Other Conservation ?				
4631 - 4632 Redevelopment and Housing ?				
4651 - 4659 Economic Development ?		\$12,181		\$11,781
Conservation & Development Subtotal		\$21,612		\$22,443

DEBT SERVICE ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4711 Principal - Long Term Bonds & Notes ?		\$403,982		\$403,983
4721 Interest - Long Term Bonds & Notes ?		\$190,856		\$173,600
4723 Interest on Tax Anticipation Notes ?		\$5,000		\$938
4790 - 4799 Other Debt Service ?				
Debt Service Subtotal		\$599,838		\$578,521



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CAPITAL OUTLAY ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4901	Land ?		\$42,199	
		Explanation for Authorizations: Non-Lapsing Appropriations		
4902	Machinery, Vehicles, & Equipment ?	\$3,800		\$11,443
4903	Buildings ?	\$4,169,500	\$118,809	\$172,135
		Explanation for Authorizations: Non-Lapsing Appropriations		
4909	Improvements Other Than Buildings ?	\$115,075	\$1,024,469	\$899,164
		Explanation for Authorizations: Non-Lapsing Appropriations		
Capital Outlay Subtotal		\$4,288,375	\$1,185,477	\$1,082,742

OPERATING TRANSFERS OUT ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4912	To Special Revenue Fund ?			
4913	To Capital Projects Fund ?			
4914	To Enterprise Fund ?	\$798,394		\$798,394
	Sewer	\$798,394		\$798,394
	Water			
	Electric			
	Airport			
	Other			
4915	To Capital Reserve Fund ?	\$481,250		\$481,250
4916	To Expendable Trust Fund - Not #4917 ?			
4917	Health Maintenance Trust Funds ?			
4918	To Nonexpendable Trust Funds ?			
4919	To Fiduciary Funds ?			
Operating Transfers Out Subtotal		\$1,279,644		\$1,279,644



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PAYMENTS TO OTHER GOVERNMENTS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Voted Appropriations	Other Authorizations	Actual Expenditures
4931	Taxes Assessed for County ?	\$2,292,499		\$2,292,499
4932	Taxes Assessed For Village District ?	\$4,026		\$4,026
4933	Taxes Assessed for Local Education ?	\$9,320,936		\$9,320,936
4934	Taxes Assessed for State Education ?	\$5,081,713		\$5,081,713
4939	Payments to Other Governments ?			
Payments to Other Governments Subtotal		\$16,699,174		\$16,699,174
Less Proprietary Funds, Special Revenue Funds, or Capital Projects Funds		\$18,018,480		\$13,730,305
TOTAL GENERAL FUND EXPENDITURES		Voted Appropriations	Other Authorizations	Actual Expenditures
TOTAL GENERAL FUND EXPENDITURES		\$30,109,210	\$1,110,477	\$29,917,544



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REVENUES				
TAXES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3110	Property Taxes ?	\$25,965,337		\$25,945,279
3120	Land Use Change Taxes - General Fund ?			
3121	Land Use Change Taxes - Conservation Fund ?			
3180	Resident Taxes ?			
3185	Yield Taxes ?	\$20,000		\$24,656
3186	Payment in Lieu of Taxes ?	\$18,000		\$15,104
3187	Excavation Tax (\$0.02 cents per cubic yard) ?			\$300
3189	Other Taxes ?			\$24,009
3190	Interest & Penalties on Delinquent Taxes ?	\$135,000		\$117,310
	Inventory Penalties			
Taxes Subtotal		\$26,138,337		\$26,126,658
LICENSES, PERMITS, AND FEES ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3210	Business Licenses & Permits ?	\$30,300		\$2,705
3220	Motor Vehicle Permit Fees ?	\$1,100,000		\$1,251,033
3230	Building Permits ?	\$40,000		\$63,998
3290	Other Licenses, Permits, & Fees ?	\$136,854		\$147,124
Licenses, Permits, and Fees Subtotal		\$1,307,154		\$1,464,860
FROM FEDERAL GOVERNMENT ?				
Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3311 - 3319	From Federal Government ?			
From Federal Government Subtotal				



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FROM STATE ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3351	Shared Revenues ?			
3352	Meals & Rooms Tax Distribution ?	\$300,209		\$300,209
3353	Highway Block Grant ?	\$150,517		\$151,058
3354	Water Pollution Grant ?			\$7,547
3355	Housing & Community Development ?			
3356	State & Federal Forest Land Reimbursement ?	\$21		\$21
3357	Flood Control Reimbursement ?			\$10,486
3359	Other (Including Railroad Tax) ?	\$750,000		\$411,253
3379	From Other Governments ?	\$915,418		\$45,518
From State Subtotal		\$2,116,165		\$926,092

CHARGES FOR SERVICES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3401 - 3406	Income from Departments ?	\$590,869		\$577,320
3409	Other Charges ?			
Charges for Services Subtotal		\$590,869		\$577,320

MISCELLANEOUS REVENUES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3501	Sale of Municipal Property ?			\$77
3502	Interest on Investments ?	\$4,000		\$3,582
3503 - 3509	Other ?	\$739,685		\$892,851
Miscellaneous Revenues Subtotal		\$743,685		\$896,510



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INTERFUND OPERATING TRANSFERS IN ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3912	From Special Revenue Funds ?			
3913	From Capital Projects Funds ?			
3914	From Enterprise Funds ?	\$12,668,480		\$12,023,852
	Sewer - (Offset)	\$2,283,151		\$1,020,055
	Water - (Offset)	\$1,739,815		\$1,646,757
	Electric - (Offset)	\$8,373,858		\$9,098,414
	Airport - (Offset)			
	Other - (Offset)	\$271,656		\$258,626
3915	From Capital Reserve Funds ?	\$141,440		\$111,440
3916	From Trust & Fiduciary Funds ?	\$33,000		\$4,999
3917	Transfers from Conservation Fund ?			
Interfund Operating Transfers Subtotal		\$12,842,920		\$12,140,291

OTHER FINANCING SOURCES ?

Account #	Source of Revenues	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
3934	Proceeds from Long Term Bonds & Notes ?	\$3,588,560		\$962,158
Other Financing Sources Subtotal		\$3,588,560		\$962,158

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for the purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also, see the supplemental schedule.

Less Propriety Funds, Spec. Rev. Funds, or Capital Project Funds	\$18,018,480		\$13,432,474
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	Estimated Revenues to Set Tax Rate	Unanticipated Revenues	Actual Revenues
TOTAL GENERAL FUND REVENUE	\$29,309,210		\$29,661,415



Taxes/Liens Receivable Worksheet

Line Item	Year of this Report	For Prior Levy	TOTAL
Uncollected at End of Year	\$1,620,364	\$568,972	\$2,189,336
"Overlay" carried forward as "Allowance for Abatements"	\$62,000	\$298,000	\$360,000
Receivable at End of year (to Balance Sheet accounts 1080, 1100)	\$1,558,364	\$270,972	\$1,829,336

Reconciliation of Regional School District Liability

Line Item	Amount
Regional School District Liability at Beginning of Year (To Balance Sheet Account 2075, Beginning of Year)	\$7,097,080
ADD: Regional School District Assessment for Current Year	\$14,402,649
Total Liability Within Current Year (Sum of Lines 1 and 2)	\$21,499,729
SUBTRACT: Payments made to Regional School District	\$14,479,359
Due to School District End of Year (To Balance Sheet Account 2075, End of Year)	\$7,020,370

Reconciliation of Tax Anticipation Notes

Line Item	Amount
Short-Term (TANS) Debt at Beginning of Year (To Balance Sheet Account 2230, Beginning of Year)	
New Issues During Current Year	\$3,000,000
Issues Retired During Current Year	\$3,000,000
Short-Term (TANS) Debt Outstanding at End of Year (To Balance Sheet Account 2230, End of Year)	



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BALANCE SHEET			
Account	Current Assets ?	Beginning of Year	End of Year
1010	Cash and Equivalents ?	\$5,961,740	\$2,636,374
1030	Investments ?		\$4,800,297
1080	Tax Receivable ?	\$1,391,389	\$1,558,364
1110	Tax Liens Receivable ?	\$442,125	\$270,972
1150	Accounts Receivable ?	\$92,145	\$101,784
1260	Due from Other Governments ?	\$33,067	\$87,726
1310	Due from Other Funds ?	\$2,086,380	\$205,580
1400	Other Current Assets ?	\$48,218	\$47,368
1670	Tax Deeded Property (Subject to Resale) ?	\$11,972	\$11,972
TOTAL ASSETS		\$10,067,036	\$9,720,437

Account	Current Liabilities ?	Beginning of Year	End of Year
2020	Warrants and Accounts Payable ?	\$359,027	\$331,311
2030	Compensated Absences Payable ?		
2050	Contracts Payable ?		
2070	Due to Other Governments ?	\$4,415	\$11,447
2075	Due to School Districts ?	\$7,097,080	\$7,020,370
2080	Due to Other Funds ?	\$8,411	\$900
2220	Deferred Revenue ?	\$7,878	\$12,416
2230	Notes Payable - Current ?		
2270	Other Payable ?	\$155,499	\$165,126
TOTAL LIABILITIES		\$7,632,310	\$7,541,570



Account	Fund Equity ?	Beginning of Year	End of Year
2440	Non-spendable Fund Balance ?	\$60,190	\$60,520
2450	Restricted Fund Balance ?		
2460	Committed Fund Balance ?		
2490	Assigned Fund Balance ?	\$460,477	\$499,713
2530	Unassigned Fund Balance ?	\$1,914,329	\$1,618,634
TOTAL FUND EQUITY		\$2,434,996	\$2,178,867

TOTAL LIABILITIES and FUND EQUITY

\$10,067,306

\$9,720,437

NOTE: NH law requires all municipalities to gross appropriate, but this balance sheet only reflects the general fund. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds.

General Fund Balance Sheet Reconciliation

Line Item	Amount
Total Revenues	\$29,661,415
Total Expenditures	\$29,917,544
Change (Increase or Decrease)	(\$256,129)
Ending Fund Equity from Balance Sheet	\$2,178,867
Less Beginning Fund Equity from Balance Sheet	\$2,434,996
Change (Increase or Decrease)	(\$256,129)



AMORTIZATION OF LONG-TERM DEBT (including Proprietary and Capital Project Funds)

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year	
Landfill closure	\$600,000	G	\$30,000	5.8	2017	\$120,000		\$30,000	\$90,000	-
Public improvem	\$578,500	G	\$28,572	5.125-5.5	2020	\$200,005		\$28,572	\$171,433	-
Friend Street	\$396,514	G	\$23,250	4.0-4.3	2028	\$234,438		\$23,251	\$211,187	-
General projects	\$1,292,315	G	\$60,000	4.0-5.0	2027	\$915,000		\$60,000	\$855,000	-
Town hall renov	\$485,920	G	\$24,290	4.0-5.25	2028	\$370,680		\$24,290	\$346,390	-
ADA restrooms	\$301,800	G	\$14,290	4.0-5.25	2028	\$230,680		\$14,290	\$216,390	-
Land purchase	\$131,500	G	\$9,290	4.0-5.25	2028	\$90,680		\$9,290	\$81,390	-
Sidewalks	\$97,530	G	\$4,290	4.0-5.25	2028	\$80,680		\$4,290	\$76,390	-
Renovate railroa	\$141,225	G	\$15,000	3.02-4.02	2019	\$80,000		\$15,000	\$65,000	-
Purchase parkin	\$243,325	G	\$25,000	3.02-4.02	2019	\$145,000		\$25,000	\$120,000	-
Center street dra	\$566,000	G	\$60,000	3.0-5.0	2020	\$390,000		\$60,000	\$330,000	-
Smith River stre	\$166,500	G	\$20,000	3.0-5.0	2020	\$110,000		\$20,000	\$90,000	-
Pop Whalen AD	\$54,750	G	\$5,000	3.0-5.0	2020	\$35,000		\$5,000	\$30,000	-
Public safety bu	\$121,000	G	\$15,000	2.1-5.1	2023	\$121,000		\$15,000	\$106,000	-
255 Main St. pro	\$144,000	G	\$15,000	2.1-5.1	2023	\$144,000		\$15,000	\$129,000	-
Downtown stre	\$717,500	G	\$40,000	2.1-5.1	2033	\$717,500		\$40,000	\$677,500	-
Glendon street	\$265,600	G	\$15,000	2.1-5.1	2033	\$265,600		\$15,000	\$250,600	-



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Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (%)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year	
Pop Whalen fire	\$321,755	A	\$14,290	4.0-5.25	2028	\$230,680		\$14,290	\$216,390	-
Pop Whalen AD	\$54,750	A	\$5,000	3.0-5.0	2020	\$35,000		\$5,000	\$30,000	-
Electrical distrib	\$5,281,000	E	\$265,000	2.25-4.25	2023	\$2,630,000		\$265,000	\$2,365,000	-
Water improvem	\$450,000	W	\$21,000	4.5	2021	\$174,000		\$21,000	\$153,000	-
Water treatment	\$3,000,000	W	\$95,000	4.5	2026	\$1,104,000		\$97,000	\$1,007,000	-
Water improvem	\$550,000	W	\$18,000	4.5	2025	\$206,000		\$18,000	\$188,000	-
Water improvem	\$1,183,080	W	\$40,000	4.25	2033	\$729,000		\$40,000	\$689,000	-
Water bond	\$1,650,011	W	\$96,750	4.0-4.3	2026	\$975,563		\$96,750	\$878,813	-
Water improvem	\$2,816,295	W	\$145,000	4.0-5.0	2027	\$1,955,000		\$145,000	\$1,810,000	-
Water systems i	\$640,735	W	\$34,290	4.0-5.25	2028	\$470,680		\$34,290	\$436,390	-
Waterline repla	\$253,010	W	\$25,000	3.02-4.02	2019	\$150,000		\$25,000	\$125,000	-
Waterline repla	\$566,000	W	\$60,000	3.0-5.0	2020	\$390,000		\$60,000	\$330,000	-
Infiltration/Infl	\$535,000	S	\$26,428	5.125-5.5	2020	\$184,993		\$26,428	\$158,565	-
Sewer bond	\$592,990	S	\$30,000	4.0-5.0	2027	\$420,000		\$30,000	\$390,000	-
Infiltration/Infl	\$797,605	S	\$39,260	4.0-5.25	2028	\$605,920		\$39,260	\$566,660	-
Sewer bond	\$793,000	S	\$80,000	3.0-4.0	2020	\$555,000		\$80,000	\$475,000	-
WWTF Upgrade	\$5,820,364	S	\$291,018	3.35	2029	\$4,656,292		\$291,018	\$4,365,274	-
Pop Whalen fire	\$206,800	A	\$25,000	3.0-5.0	2022	\$185,000		\$25,000	\$160,000	-



New Hampshire
Department of
Revenue Administration

2015
MS-535

Description	Original Obligation	Purpose	Annual Installment	Interest Rate (%) or Range (% - %)	Year of Final Payment (YYYY)	Bonds o/s at Beginning of Year	Bonds Issued this Year	Bonds Retired this Year	Bonds o/s at End of year	
Pleasant valley	\$616,200	E	\$65,000	3.0-5.0	2022	\$555,000		\$65,000	\$490,000	-
Wastewater facil	\$170,400	S	\$10,000	2.1-5.1	2033	\$170,400		\$10,000	\$160,400	-
Wastewater facil	\$246,500	S	\$15,000	2.1-5.1	2033	\$246,500		\$15,000	\$231,500	-
Wastewater facil	\$592,063	S	\$29,603	1.104	2031	\$532,856		\$29,603	\$503,253	-
Public works gas	\$277,000	G	\$12,000	3.1-5.1	2034		\$277,000		\$277,000	-
Construct parks	\$176,000	G	\$16,000	5.1	2024		\$176,000		\$176,000	-
Middleton road	\$417,000	G	\$22,000	3.1-5.1	2034		\$417,000		\$417,000	-
Water meter pro	\$436,764	W	\$20,182	1.94	2024		\$436,764	\$152,868	\$283,896	-
Sewer collection	\$370,000	S	\$20,000	3.1-5.1	2034		\$370,000		\$370,000	-
Add Line										
Total	\$35,118,301					\$21,412,147	\$1,676,764	\$1,989,490	\$21,099,421	



New Hampshire
Department of
Revenue Administration

2015
MS-535

WOLFEBORO (493)

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Tim

Preparer's Last Name

Greene

Preparer's Signature and Title

Tim Greene

Aug 7, 2015

Date

☒ Audited

☐ Unaudited

- ☒ **Check to Certify Electronic Signature:** You are required to check this box and provide your name above. By checking this box, you hereby declare and certify that the electronic signature above was actually signed by the Preparer and that the electronic signature is valid.

Submit

Print

Please save and e-mail the completed PDF form to your Municipal Services Advisor:

- Michelle Clark: michelle.clark@dra.nh.gov
- Jamie Dow: jamie.dow@dra.nh.gov
- Shelley Gerlarneau: shelly.gerlarneau@dra.nh.gov
- Stephanie Derosier: stephanie.derosier@dra.nh.gov

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

Governing Body Certification

This is to certify that the information contained in this form was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Member's Signature and Title

David A. Secor
Broad Haven

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Linda P. Murray

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Oh

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Joe TS

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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Governing Body Member's Signature and Title

ANNUAL REPORT OF THE BOARD OF SELECTMEN

2015 was a year of many noteworthy accomplishments and improvements, and it was a year that public/private partnerships yielded great results for the Town. Most significantly, the Town Hall Renovation project was completed and opened to the public, the new Abenaki Ski Lodge and a new playground were completed, and the eyesore of two abandoned houses on Lehner Street was eradicated. In addition, the Town continued to make progress on other outstanding issues and needs.

The year began with the Town Hall surrounded by scaffolding, as the contractor gutted the first floor of the building to accommodate the new floor plan and installed a new elevator shaft in the building to provide disability access to all floors of the building. The Town's team met weekly throughout the year with the contractor and the architect to review schedules and discuss issues needing to be resolved in this major project. In the meantime, the Interim Town Offices continued to operate in a wing of Huggins Hospital, which served as a convenient location for both Town staff and the public. In early October, Town staff again packed up their offices into boxes for the move back to Town Hall, which was opened to the public for business on October 7th, even while contractors continued work on the building. This was followed by a formal Open House and Celebration in the Great Hall on November 7th, which was attended and enjoyed by a packed house. At year's end, only minor "punch-list" items remain to be taken care of by the contractor.

The role of the Friends of Town Hall in the success of the Town Hall Renovation project cannot be overstated. In addition to meeting their pledge to contribute \$750,000 toward the costs of the project, the Friends contributed an additional \$83,382 to purchase chairs and tables for the Great Hall, as well as the costs of repairing the balcony and making it usable, and for providing audio-visual equipment for the Great Hall and a brass plaque commemorating the

project. The Board of Selectmen would like to take to opportunity to again thank the Friends of Town Hall and all of their donors for helping bring the Town Hall Renovation Project such a resoundingly successful conclusion.

Another outstanding example of public/private partnership is the Abenaki Ski Lodge project, which was approved by more than 80% of the voters in the March election. The Friends of Abenaki pledged to raise \$350,000 in private donation in addition to the \$281,135 that the voters were asked to raise for the project. However, during the course of the year, the Town applied for and received a \$150,000 federal grant toward the cost of the project, reducing the taxpayers' portion of the project to just \$131,135. In addition, the Friends of Abenaki contributed additional amounts totaling \$42,915 for extra amenities for the lodge that were not in the project's budget. The result was that before year's end the Town completed and opened a beautiful new four-season lodge at the Abenaki Ski Area which will serve families and their children for more generations to come. The Board of Selectmen also wish to thank the Friends of Abenaki and their donors for their commitment to this project.

Yet another public/private partnership, albeit of smaller scale, resulted in a new playground being installed behind the Railroad Depot. The Wolfeboro Cooperative Nursery School provided slightly more than half the cost of the project (\$19,294), with the Town supplying the rest of the funds (\$18,900) and overseeing the installation of the new playground, which will be open to the public during the hours that it is not being used by the Nursery School.

Another project with a public/private component was the acquisition of two dilapidated buildings on Lehner Street so that they could be demolished, which was also approved by the voters in March. Toward the purchase price of \$120,000 for these properties the Land Bank of Wolfeboro-Tuftonboro contributed \$25,000, reducing the price of acquiring these properties to the taxpayers to \$95,000. After their acquisition by the Town in April, the Department of Public Works demolished the buildings and restored the site, so

that it is now serves as pleasant entryway to Lehner Street and the Foss Field complex.

The voters in March also approved appropriating \$700,000 from the \$7.5 million settlement that the Town received from Wright-Pierce Engineers to study the Town's treated effluent treatment options. This includes developing and implementing pilot tests on alternative disposal methods, and continuing to study ways to reduce inflow and infiltration (I & I). Town staff and its engineers have been meeting and working cooperatively with NH Department of Environmental Services (NH DES) to develop a new plan and timetable for implementing an alternative treated effluent disposal system by December 31, 2017.

2015 also brought a lot of change to the Board and its staff. At the Town Elections in March, Luke Freudenberg replaced Sarah Silk, who had served 13 years, on the Board. In November Fire Chief Philip "Butch" Morrill retired after 40 years of service to the Town, but he agreed to continue working part-time until a replacement is selected. In late December, Ethan Hipple announced that he was leaving his position as Parks and Recreation Director, a post he had held for 7+ years, to accept a similar position with the City of Portland, ME. And finally, in the fall our Town Manager, David Owen, announced his intent to retire from his position after 9+ years of service to Wolfeboro, although he agreed to stay on board to assist us through the current budget cycle. So there will be lots of new faces in Town government next year.

Let me conclude by offering special thanks to all the residents who volunteer their time and effort to serve on Town Boards and Committees, and to all the Town employees for their dedicated service over the past year.

Respectfully submitted,

David A. Senecal, Chairman
Board of Selectmen

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Wolfeboro, NH

Year Ending December 31, 2015

DEBITS					
UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2014	2013	Prior
Property Taxes	#3110		\$ 1,617,442.56	\$0.00	\$0.00
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00
Land Use Change	#3120		\$0.00	\$0.00	\$0.00
Yield Taxes	#3185		\$2,921.29	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00
Utility Charges	#3189		\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**		\$0.00			
Other Tax or Charges Credit Balance**		< >			
TAXES COMMITTED THIS YEAR			For DRA Use Only		
Property Taxes	#3110	\$27,204,530.00			
Resident Taxes	#3180	\$0.00			
Land Use Change	#3120	\$2,500.00			
Yield Taxes	#3185	\$11,068.66			
Excavation Tax @ \$.02/yd	#3187	\$0.00			
Utility Charges	#3189	\$0.00			
OVERPAYMENT REFUNDS					
Property Taxes	#3110	\$78,450.52	\$3,837.79	\$0.00	\$0.00
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00
Overpayment Transfer to Prev Yr		\$0.00	\$0.00	\$0.00	\$0.00
Interest - Late Tax	#3190	\$11,560.16	\$49,081.19	\$0.00	\$0.00
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS		\$27,308,109.34	\$1,682,250.32	\$0.00	\$0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of Wolfeboro, NH

Year Ending December 31, 2015

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	Prior
Property Taxes	\$22,317,816.37	\$1,292,263.19	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$6,000.00	\$0.00	\$0.00
Yield Taxes	\$11,068.66	\$2,967.49	\$0.00	\$0.00
Interest (include lien conversion)	\$11,560.16	\$49,081.19	\$0.00	\$0.00
Penalties	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$327,752.16	\$0.00	\$0.00
Yield Tax Conversion to Lien	\$0.00	\$2,921.29	\$0.00	\$0.00
DISCOUNTS ALLOWED		\$0.00		
ABATEMENTS MADE				
Property Taxes	\$1,048.00	\$1,265.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$4,966,219.65	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$2,500.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**	(\$2,103.50)	\$0.00	\$0.00	\$0.00
Other Tax or Charges Credit Balance**	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$27,308,109.34	\$1,682,250.32	\$0.00	\$0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

For the Municipality of Wolfeboro, NH

Year Ending December 31, 2015

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2014	2013	2012	PRIOR
Unredeemed Liens Balance - Beg. Of Year	XXXXXXXXXX	\$253,834.69	\$122,454.00	\$192,683.75
Liens Executed During Fiscal Year	\$355,034.72	\$0.00	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)	\$7,801.32	\$24,486.91	\$21,980.60	\$23,978.89
TOTAL DEBITS	\$362,836.04	\$278,321.60	\$144,434.60	\$216,662.64

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	2012	PRIOR
Redemptions		\$136,204.86	\$104,758.73	\$57,080.92	\$42,494.63
Interest & Costs Collected (After Lien Execution)	#3190	\$7,801.32	\$24,486.91	\$21,980.60	\$23,978.89
Abatements of Unredeemed Liens		\$0.00	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance - End of Year	#1110	\$218,829.86	\$149,075.96	\$65,373.08	\$150,189.12
TOTAL CREDITS		\$362,836.04	\$278,321.60	\$144,434.60	\$216,662.64

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Brenda LaPointe DATE 1/11/16

REPORT OF THE ASSESING DEPARTMENT

Dear Wolfeboro Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services.

Wolfeboro has Cheryl Akstin & Ralph "Skip" Cutting as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings is the Assessing Clerk is an integral part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2015, the Assessor's Office processed 65 abatement requests. There were 167 qualified sales that occurred from October 1, 2014 through September 30, 2015 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town's projected weighted mean ratio for 2015 is 98.2%; the median ratio for 2015 is 98.7%. The Coefficient of Dispersion (COD) is 6.4%. These statistics fall within the acceptable range the NH Assessing Standards Board has established.

The Town of Wolfeboro underwent assessment review by the NH Dept. of Revenue Administration in 2015 which entailed a complete review of all the exemptions and credits. In addition Wolfeboro conducted a revaluation of all properties in 2015 pursuant to Section 2, Article 6 of the NH Constitution and NH RSA 75:8a. This means your property

assessment should reflect its current market value as of 04/01/2015.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link:

<http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps are available online at www.Wolfeboronh.us as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,

Todd Haywood, CNHA
Assessing Department



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: WOLFEBORO

County: Carroll

Original Date 10/13/2015

Revision Date 10/13/2015

ASSESSOR

Todd Haywood

Assessor's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

David A. Senecal Chairman

Municipal Official 1

Linda T. Murray

Municipal Official 3

Luke Freudenberg

Municipal Official 5

☒ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Brad Harriman Vice Chairman

Municipal Official 2

Q. David Bowers

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Linda Ridings/Todd Haywood

Preparer's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

603-569-8152

Phone Number

wolfassessor@metrocast.net

Email (optional)



New Hampshire
Department of
Revenue Administration

2015
MS1

Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	15,365.19	\$994,713
1-B	Conservation Restriction Assessment RSA 79-B ?	85.98	\$10,465
1-C	Discretionary Easements RSA 79-C ?	124.2	\$173,302
1-D	Discretionary Preservation Easements RSA 79-D ?	0.25	\$400
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	10,928.82	\$1,005,051,400
1-G	Commercial/Industrial Land (excluding Utility Land) ?	906.86	\$47,021,300
1-H	Total of Taxable Land ?	27,411.3	\$1,053,251,580
1-I	Tax Exempt and Non-Taxable Land ?	2,199.88	\$45,140,300

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$815,261,106
2-B	Manufactured Housing as defined in RSA 674:31 ?		\$9,743,700
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$93,227,400
2-D	Discretionary Preservation Easements RSA 79-D ?	3	\$24,794
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$918,257,000
2-G	Tax Exempt and Non-Taxable Buildings ?		\$137,870,900

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	\$168,800
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$1,971,677,380



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Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?	2	\$300,000
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		

11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ? **\$1,971,377,380**

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000	7	\$105,000
13	Elderly Exemption (RSA 72:39-a & b)		46	\$3,855,400
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?		13	\$130,000
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			

20) Total Dollar Amount of Exemptions (sum of lines 12-19) **\$4,090,400**

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$1,967,286,980
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B	\$168,800
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$1,967,118,180

Notes:



Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser ?

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

DRA

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☒ Yes ☐ No

SECTION A

List Electric Companies ?

Electric Company

Assessed Valuation

NEW HAMPSHIRE ELECTRIC COOP	\$168,600
PSNH DBA EVERSOURCE ENERGY	\$200

A1 Total of all Electric Companies listed in this section:

\$168,800

List Gas Companies ?

Gas Company

Assessed Valuation

A2 Total of all Gas Companies listed in this section:



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
A3 Total of all Water and Sewer Companies listed in this section:	
Grand Total Valuation of all Sect. A Utility Companies	
\$168,800	

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
B1 Total of All Other Companies listed in this section (must agree with line 3B):	



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Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	460	\$228,875
Surviving Spouse (RSA 72:29-a) *The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States... (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
Tax Credit for Service-Connected Total Disability (RSA 72:35) *Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury... (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$1,400	15	\$19,950
Total Number and Amount		475	\$248,825

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report

Disabled Exemption Report (RSA 72:37-b)

Deaf Exemption Report (RSA 72:38-b)

	Single	Married	Single	Married
Income Limits				
Asset Limits				

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$60,000	65-74	14	\$840,000	\$795,000
75-79		\$90,000	75-79	10	\$900,000	\$812,400
80+		\$120,000	80+	22	\$2,640,000	\$2,248,000
Total				46	\$4,380,000	\$3,855,400

Income Limits	Single	\$27,500	Asset Limits	Single	\$100,000
	Married	\$37,500		Married	\$100,000

Community Tax Relief Incentive - RSA 79-E

Adopted: ☐ Yes ☒ No Number of Structures:



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Property Reports

Current Use Reports - RSA 79-A

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	796.48	\$307,917	Receiving 20% Rec. Adjustment	7,552.76
Forest Land	7,609.82	\$452,075	Removed from Current Use During Current Tax Year	17.59
Forest Land with Documented Stewardship	5,872.52	\$217,056	Owners in Current Use	264
Unproductive Land	188.53	\$3,210	Parcels in Current Use	467
Wet Land	897.84	\$14,455		
Total	15,365.19	\$994,713		

Land Use Change Tax

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)		\$17,600
Conservation Allocation	Percentage	100
Monies to Conservation Fund	And/Or Dollar Amount	\$17,600
Monies to General Fund		

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60)

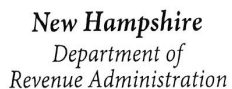
	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	12.27	\$5,214	Receiving 20% Recreation Adjustment	
Forest Land	65.71	\$5,107	Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land				Total Number
Wet Land	8	\$144	Owners in Conservation	3
			Parcels in Conservation	4
Total	85.98	\$10,465		

Discretionary Easements - RSA 79-C

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)
124.2	1	\$173,302	ADJ. DISC EASEMENT
			DISC R-AC= MKTVAL

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

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?

[illegible]



Tax Increment Financing Districts - RSA 162-K ?						
TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



New Hampshire
Department of
Revenue Administration

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Revenues Received from Payments in Lieu of Tax ?

State and Federal Forest Land , Recreational and/or Flood control
land from MS-4, acct 3356 & 3357

Revenue

Number of Acres

\$93

125

White Mountain National Forest only, acct. 3186

☐ Check if your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

Revenue

List Source(s) of Payment in Lieu of Taxes

Other from MS-4, acct. 3186

\$19,000

HEARTHSTONE HOMES OF WOLF

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

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Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Other from MS-4, acct. 3186

Total

\$19,000



New Hampshire
Department of
Revenue Administration

2015
MS1

WOLFEBORO

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Linda

Preparer's Last Name

Ridings

Date

10/13/2015

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature

Assessor's Signature

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

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SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

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<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☐ Municipality ☒ Village

Village District: WOLFEBORO - Lower Beech Pond

Original Date 10/08/2015

Revision Date 10/08/2015

PREPARER'S INFORMATION

Linda Ridings/Todd Haywood

Preparer's Name

603-569-8152

Phone Number

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

wolfassessor@metrocast.net

Email (optional)



New Hampshire
Department of
Revenue Administration

2015
MS1V

Village District Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?		
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	58.29	\$2,697,300
1-G	Commercial/Industrial Land (excluding Utility Land) ?		
1-H	Total of Taxable Land ?	58.29	\$2,697,300
1-I	Tax Exempt and Non-Taxable Land ?		

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$2,880,200
2-B	Manufactured Housing as defined in RSA 674:31 ?		
2-C	Commercial/Industrial (excluding Utility buildings) ?		
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$2,880,200
2-G	Tax Exempt and Non-Taxable Buildings ?		

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$5,577,500



New Hampshire
Department of
Revenue Administration

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Exemptions

Total # Granted Assessed Valuation

6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf RSA (72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?			
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			

11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ? \$5,577,500

Summation of Exemptions ?

Amount Per
Exemption

Total # Granted

Assessed Valuation

12	Blind Exemption (RSA 72:37) ?	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)			
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			

20) Total Dollar Amount of Exemptions (sum of lines 12-19)

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20) \$5,577,500

Notes:



WOLFEBORO - Lower Beech Pond

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Linda

Ridings

10/8/2015

2. SAVE AND EMAIL THIS FORM

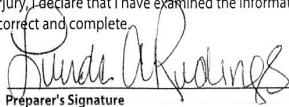
Please save and e-mail the completed PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM

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GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature

UNREDEEMED TAXES
AS OF DECEMBER 31, 2015

MAP-LOT	2014	PRIOR
204-14	\$3,151.78	\$2,608.52
147-7	\$1,182.37	\$881.05
191-7	\$2,260.85	\$6,908.31
130-31	\$715.78	\$2,700.52
203-10	\$2,027.16	\$7,620.34
130-29	\$1,469.60	\$5,512.92
130-22	\$1,090.01	\$4,106.87
191-6	\$5,141.04	\$22,870.39
203-15	\$1,655.13	\$0.00
267-15	\$968.25	\$956.71
267-12	\$840.54	\$831.00
267-24	\$886.38	\$875.86
267-16	\$899.18	\$887.58
267-13	\$860.78	\$849.19
272-2	\$1,017.48	\$1,003.97
267-25	\$885.34	\$874.76
267-17	\$921.55	\$909.98
272-12	\$503.62	\$497.89
267-14	\$745.65	\$735.98
272-24	\$986.58	\$974.07
267-8	\$985.54	\$973.03
267-18	\$877.84	\$867.32
273-26	\$449.25	\$444.55
267-19	\$850.11	\$839.55
267-9	\$844.81	\$834.24
267-21	\$858.64	\$848.10
267-20	\$856.52	\$845.96
267-22	\$856.52	\$845.96
273-24	\$881.07	\$870.50
272-15	\$470.59	\$464.81
272-5	\$803.24	\$793.66
267-11	\$828.79	\$818.18
267-23	\$1,100.67	\$1,086.18
142-10-17	\$115.93	\$1,028.95
203-75	\$7,964.53	\$14,626.31
43-1	\$384.13	\$0.00
126-42	\$2,776.53	\$4,348.62
188-4	\$2,243.41	\$8,523.40
33-21	\$825.38	\$3,108.82
177-10-10	\$746.51	\$737.85
145-33	\$1,073.81	\$4,047.54
133-20-W1	\$103.63	\$101.86
244-20	\$7,216.08	\$3,534.98
166-6	\$143.06	\$0.00
166-5	\$43.03	\$0.00
151-48	\$68.63	\$0.00
167-1	\$124.04	\$0.00
152-10	\$347.55	\$0.00
268-1	\$3,091.02	\$1,364.79
268-8	\$2,753.06	\$5,379.16
67-1-2	\$38.54	\$0.00

UNREDEEMED TAXES
AS OF DECEMBER 31, 2015

MAP-LOT	2014	PRIOR
67-1-3	\$11.04	\$0.00
66-1	\$33.47	\$0.00
67-1-1	\$4,338.69	\$8,512.86
12-7	\$2,618.51	\$6,289.09
261-9	\$778.40	\$0.00
260-65	\$524.25	\$0.00
93-4	\$436.02	\$1,331.18
118-11	\$2,773.30	\$10,425.96
225-15	\$1,626.06	\$6,182.46
129-1	\$63.27	\$63.40
144-3	\$157.37	\$156.03
203-94	\$881.88	\$3,224.73
166-1	\$2,061.11	\$11,005.23
49-8	\$71.75	\$0.00
134-14	\$0.00	\$11,573.86
172-49	\$3,157.09	\$1,570.39
180-6	\$9,440.09	\$9,322.57
72-7	\$974.13	\$0.00
24-6	\$2,330.81	\$2,301.92
127-6	\$70.53	\$0.00
177-10-4	\$0.00	\$720.82
266-1	\$10,629.91	\$10,918.63
273-5	\$789.12	\$2,292.59
268-22	\$11,559.90	\$6,494.81
190-47	\$2,363.91	\$17,236.00
177-10-27	\$1,425.66	\$348.74
187-83	\$166.70	\$485.39
187-93	\$1,086.61	\$3,155.13
201-50	\$3,310.68	\$76.71
92-11	\$1,494.96	\$0.00
19-11	\$419.41	\$0.00
158-37	\$2,794.63	\$2,089.58
27-7	\$765.71	\$3,505.46
26-3	\$354.36	\$694.24
218-85	\$2,250.90	\$0.00
189-9	\$3,571.85	\$3,527.56
152-4	\$255.09	\$0.00
161-5	\$1,040.77	\$63.08
236-2-34	\$3,891.70	\$133.18
144-1	\$1,079.46	\$0.00
62-2	\$73.76	\$0.00
235-15	\$3,154.79	\$0.00
85-4	\$907.12	\$610.80
142-10-21	\$2,065.38	\$733.06
218-20	\$3,595.31	\$3,605.50
172-8	\$2,835.16	\$5,538.66
245-4	\$535.42	\$0.00
217-33-C1	\$1,633.56	\$1,614.38
71-2	\$3,424.72	\$0.00
244-18	\$9,944.37	\$4,863.80
134-8	\$1,360.63	\$2,845.39

UNREDEEMED TAXES
AS OF DECEMBER 31, 2015

MAP-LOT	2014	PRIOR
19-3	\$2,355.38	\$10,324.81
167-21	\$2,453.42	\$0.00
225-2	\$2,458.48	\$0.00
134-2	\$637.79	\$55,315.33
252-33-1	\$305.12	\$882.45
208-1	\$170.74	\$644.30
258-13	\$4,548.48	\$19,308.86
217-75	\$2,296.74	\$1,165.95
242-6	\$14,165.37	\$0.00
71-8	\$2,685.84	\$5,214.69
117-11	\$0.00	\$471.32
43-2	\$210.90	\$0.00
234-28	\$811.17	\$0.00
218-112	\$2,327.64	\$4,556.51
142-26	\$2,645.59	\$2,612.85
142-27	\$696.35	\$687.67
	\$218,829.86	\$364,638.16

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

REPORT OF THE TOWN CLERK YEAR ENDING, DECEMBER 31, 2015

YAHOO!!! We are all back in the newly renovated Town Hall and we are loving it!! If you haven't visited us and have not had the opportunity to have a tour, please do stop in and feel free to take the tour. A great big thanks to the Taxpayers of Wolfeboro, the Friends of the Town Hall, the Board of Selectmen and a special huge thank you to Rob Houseman who has done a great job overseeing the renovation.

I want to again remind everyone, once again, that my office is the cornerstone in municipal government, providing our community and its residents with professionalism, knowledge and guidance daily. Feel free to contact me if you have questions on vital records, motor vehicle registrations, election, etc. Our office staff is always ready to answer any and all questions you may have.

UPDATES:

Please note that the law has changed on titles required for registering your vehicles. As of January 1, 2015 all 2000 vehicles and newer must be titled. There is no longer a fifteen (15) year title law. 1999 and older are exempt from titling but certain requirements must be met in order to register the vehicle.

Effective January 1, 2016 RSA 263:9 Notice of Change of Licensee's name and address should follow the following information: Whenever any person who has been duly licensed to drive a motor vehicle within the State of NH shall change his or her legal name or his or her permanent residence or his or her mailing address, he or she shall notify the director of Motor Vehicle in writing of such change within 30 days. (The previous legislation was 10 days) In most cases these items can be taken care of in the Town and City Clerk's offices. The time limit is being more strictly enforced and that after the 30 days has passed people may have to go to court to effect the change.

The new 2016 dog tags are in to renew your dog(s) registration and remember that all dogs must be registered by April 30th, of each year. Please be sure to bring the current rabies/ spaying/neutering certificates supplied to you by your veterinarian. The law is very specific about registering dogs in the State of New Hampshire. You can renew your dog's license on line by going to our website, www.wolfeboronh.us. Please inform our office if you no longer have your dog so that we can update our records. I must also remind you that the Town of Wolfeboro has a leash law whereby all owners must have their dogs under control at all times!!

As some of you know, residents have the opportunity of renewing vehicles on line with E-Reg and you can log onto the site at <http://www.ereg.us/wolfeboro>. You should have either your renewal notice or your current motor vehicle registration in front of you to complete the process and registrations and inspections may be completed four months early if you are going to be away before your registration month. Birth, Death and Marriage requests can also be accessed on the Town Clerk's website.

Just a reminder to all boat owners!! You can register your boats in our office and you don't have to be a resident of this Town. Two checks are required for the transaction. When you come in to register, please bring your boat registration if it is a renewal and proper paperwork for registering a new boat. Give us a call and we can walk you through the process and what documents are required.

This year the Board of Selectmen have dedicated the Annual Town Report to Dennis E. Bean. Dennis was not only a great friend and a former Town employee that I had the pleasure of working with for many years, but he was also a Supervisor of the Checklist for forty years. Dennis will be greatly missed by all who knew him. RIP Dennis.

Priscilla, Karen and I want to thank all of you and wish you a very happy and healthy 2016 and look forward to serving your needs.

Patricia M. Waterman
Town Clerk

**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2015
RECEIPTS AND REMITTANCES
TO TOWN TREASURER**

2015

Motor Vehicle Permits	1,329,503.88
Form #23 (Title Apps)	3,149.00
Marriages – State Share	1,934.00
Marriages – Town Share	336.00
Statistics – State Share	8,788.00
Statistics – Town Share	8,287.00
Aqua-Therms	90.50
Bad Check Fee	1,346.76
Recordings – UCC Filings	1,020.00
Dogs – Town Share	10,451.15
Dogs-State Share	680.00
Dogs-Vet Share	2,032.00
Leash Law/Dog Penalties	200.00
EB2 Gov. Fees	2.00
Boat Fees	7,339.15
Miscellaneous	1,567.95

Total Remittance to Treasurer	\$1,376,727.95
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Respectfully submitted,

Patricia M. Waterman
Town Clerk

2015 PLANNING BOARD REPORT

The Public Works Director, Dave Ford, highlighted concerns with the wayfinding signs in the downtown area. Specifically the unpermitted proliferation of signs, safety issues caused by the signs and concerns that the signs take away from the aesthetics of the downtown area. The Planning Board established a wayfinding sign subcommittee and is moving forward with recommendations to provide for an inclusive wayfinding system with Kiosks and a direction sign system for businesses in the pedestrian core and broader (macro scale) directional signs along the gateways. The subcommittee will continue its efforts in 2016 with hopes of implementation in FY 2017.

In addition, the Planning Board established a Subcommittee regarding the establishment of a Heritage Commission. The Committee included Planning Board Members Mike Hodder and Vaune Dugan and Maggie Stier, resident and an employee of the NH Preservation Alliance. The committee presented the following:

A Heritage Commission serves an advisory role, much like an agricultural commission, and has no authority to regulate private property. Its primary duty is to advise and assist the planning board with the town Master Plan, assist the town in managing its historic properties, and work with other boards, commissions and nonprofits in protecting, preserving and promoting historic character town-wide. It typically has a non-lapsing fund which may accept tax-deductible contributions and may apply for private and public grants to fund specific activities.

Based on the recommendations of the committee, the Planning Board recommended a warrant article to establish a Heritage Commission. The Board of Selectmen endorsed the recommendation and will include a warrant article to establish a Heritage Commission on the 2016 Ballot.

The 2015 activities included the following:

- Update Wayfinding Sign Ordinance, continued to 2016 Work Program

- Proposed updates to Shorefront Residential District and recommended deleting the Shoreline Timber Cutting Ordinance
- Complete 2016-2025 CIP update
- Evaluated Steep Slope Ordinance
- Evaluated Scenic Roads Policy
- Evaluated the Master Plan update and has programed the update to start in 2016
 - add a Historical and Cultural Resources Chapter,
 - complete a community survey
- Reviewed the establishment of a Heritage Commission and presented the recommendation to establish a Heritage Commission to the Board of Selectmen
- Revise Inn definition to reflect an increase in bed capacity(*placed on the 2016 Work Program*)

Planning Board actions for 2015 included

Subdivisions	5 Applications, 20 Lots
Planning Board Pre-Applications	2
Boundary Line Adjustments	4
Site Plan Review	9
Special Use Permits	4

Thanks to all of the Planning Board members for their time and thoughtful decisions. Sincere thanks to Rob Houseman and Lee Ann Keathley for their guidance, thoughtfulness and good work on behalf of the Town.

Respectfully submitted,

Kathy Barnard, Chairman

Stacie Jo Pope, Vice-Chairman

Wolfeboro Planning Board Members:

Brad Harriman, Selectmen's Rep

Vaune Dugan

Mike Hodder

Paul O'Brien

John Thurston

David Alessandroni, Alternate

Chuck Storm, Alternate

2015 DEPARTMENT OF PLANNING AND DEVELOPMENT REPORT

I would ask everyone take a moment to look around, enjoy and celebrate this great community and the amazing people who make Wolfeboro-Wolfeboro. I can't think of an activity in Town that does not occur without the heavy lifting of volunteers. Their responsibilities are often complex and without much reward. It is Wolfeboro's invaluable "human capital" that helps make Wolfeboro special.

Some of the recent projects highlight the growing opportunities in Wolfeboro and the volunteers that help get things done; be it fundraising, leading the development and implementation of the Town Hall or the new Abenaki four season lodge, or maintaining the plantings and watering Downtown.

The Planning Board and Department continued to work on several projects, completed 2 zoning changes and updated the Capital Improvements Program. This department serves the following citizen boards and committees:

- Agricultural Commission
- Conservation Commission
- Planning Board, and its subcommittees
- Economic Development Committee
- Zoning Board of Adjustment
- Pathways Committee
- Master Plan Implementation Committee
- Capital Improvements Program Committee
- Lake Wentworth/Crescent Lake Watershed Management Plan
- Rust Pond Water Quality Improvement Program

In addition, the Planning Department has completed the following activities in 2015:

- Served as Staff to the Town Hall renovation project and assisted the project team with the renovations

- Served as Acting Town Manager in the Town Manager's absence
- Maintained the Town's online Geographic Information System including a soon to be released upgrade to the online system
- Maintained the Town's in-house Geographic Information System
- Provided technical support to the Planning Board for 22 applications
- Served as chairman of the Technical Review Committee (TRC) and held 8 TRC meetings
- Reviewed and approved 24 shoreland applications
- Issued 11 E911 addresses
- Continued to serve as Zoning Administrator and issued 7 zoning decisions
- Served as the Town's alternate to the Lakes Region Technical Advisory Committee
- Served as the Project Manager for the Second Phase of Rust Pond Association EPA-319.B funded water quality improvement program
- Served as the Project Manager for the Lake Wentworth/Crescent Lake Watershed Implementation Program funded by an EPA-319.B water quality improvement program and, with the assistance of the Lake Wentworth Foundation.
- Managed the inspection program of all Planning Board approved projects

Finally, the department support staff of Terry Tavares, Lee Ann Keathley and Robin Kingston continued support. I thank them for their professionalism, hard work, good humor and continued patience with me.

Respectfully submitted,

Robert T. Houseman,
Director of Planning and Development

2015 ANNUAL REPORT OF THE BUILDING DEPARTMENT

In 2015 the Building Department was very busy with over 900 permits for the year. There were over 90 inspections for the month of November thanks to warmer than usual weather. Permits have been on a steady increase for the past few years.

Brewster Memorial Hall is complete and looks great. Photographic documentation of the renovation can be found on the Town's website. In addition, 19 building permits related to the construction of new single family dwellings have been issued. Renovations have increased this year jumping up to over 60 permits.

The Department will be holding the annual Building Department Community Forum for builders and the general public. The forum provides legislative updates and proposals to the State of New Hampshire Building Codes, provides an overview of the permitting process and provides information relative to Change of Occupancy and Change of Use applications. The forum scheduled for spring 2016 will be posted on the Town's website.

Thank you for everyone's cooperation and patience with building projects and/or zoning questions that have arisen. My door is always open to review building projects and assist with zoning issues, including site visits. Do not hesitate to contact our office. Our goal is to provide consistent, clear and efficient process to aid development and growth in Wolfeboro.

A special thanks to Terry Tavares, my Administrative Assistant; she is very helpful in my day to day operations.

Respectfully submitted,

Corey Ryder
Code Enforcement Officer

ZONING BOARD OF ADJUSTMENT 2015 ANNUAL REPORT

Wolfeboro's Zoning Board of Adjustment (the "ZBA") consists of five regular members and currently three alternate members, each a citizen of the town and all appointed by the Board of Selectmen. The ZBA is a quasi-judicial body with statutory jurisdiction for grants of variances, approval of special exceptions, grants of equitable waivers of dimensional requirements, and appeals of the decisions of administrative officers of the town. Appeals of decisions made by the ZBA are to the Superior Court of Carroll County.

The ZBA typically meets once a month but can meet more often as the need arises. Notice of scheduled meetings and meeting agenda items are posted in advance to inform the public and encourage their attention. Meetings of the ZBA are open to all members of the public; persons who can demonstrate a relationship to a particular case may address the board during the public hearing of that case and speak for or against the application being heard. Following the hearing of the case ZBA members and alternates deliberate on the evidence and testimony. Decisions of the ZBA are made by the vote of a majority of the regular members in attendance and are posted publicly within 5 business days of the day the decision was made. Likewise, minutes of each meeting are publicly posted within 5 business days of the close of the meeting.

In 2015 the ZBA heard 11 cases, all but one being an application for the grant of a variance from a zoning regulation, the exception being an application for a special exception. All but two applications were approved.

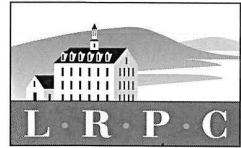
The ZBA extends its thanks to Alan Harding for seeing the board through the past nine years as its chairperson.

Respectfully submitted<

Mike Hodder
Chairperson
Wolfeboro Zoning Board of Adjustment

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite # 3
Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200 www.lakesrpc.org



FOR TOWN ANNUAL REPORTS LAKES REGION PLANNING COMMISSION 2014- 2015 (FY15)

The Lakes Region Planning Commission (LRPC) is an organization created by Lakes Region communities according to state law for the broad purpose of responding to and shaping the pressures of change in a meaningful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. As our economy and world change, so does the work we are engaged in. The Commission offers direct and support services to help our communities meet tomorrow's challenges. Our services include technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the Town of Wolfeboro and the region in the past fiscal year are noted below:

OUTREACH

- Responded to a request from Town Official regarding future housing need and trends identified in regional

housing chapter and NH Housing Finance Authority data; sent bulleted listing of trends relevant to the question "What is needed more affordable houses or affordable rental housing?"

- Presented at the Wolfeboro Economic Development Council meeting at the Town Planner's request.
- Provided copies of the Lakes Region Plan Summary and LRPC brochure to Town Planner.
- Completed processing of GPS data for electric meters for Wolfeboro Municipal Electric Department.
- Held Carroll County Regional Coordinating Council outreach meeting for residents and surrounding communities.
- Assisted and discussed Ten Year Plan projects and process with Town Officials.
- Printed and provided Household Hazardous Waste passes to the Town.
- Provided copies of the NH Planning and Land Use Regulations book to the Town at considerable savings.

REGIONAL SERVICES

- Hosted the June 29, 2015 Annual Meeting held at the Chase House in Meredith, with featured speaker Dr. Lindsey Rustad, Research Ecologist for the USDA Forest Center for Research on Ecosystem Change in Durham. Over 130 attendees socialized, enjoyed the awards presentations and Dr. Lindsey Rustad's speech.
- LRPC hosted NH Association of Regional Planning Commissions' inaugural RPC Commissioner convening at Lake Opechee Inn and Spa with RPC Commissioners attending from around the state.
- Continued development of the Winnepesaukee Gateway Website featuring the region's first online dynamic Watershed Management Plan.
- Provided Geographic Information System Services and Technical Land Use Assistance to communities.
- Assisted over 15 Lakes Region communities in developing and updating Hazard Mitigation Plans for acceptance by NH Homeland Security and Federal Emergency Management Agency.

- Completed the comprehensive Lakes Region Plan in accordance with NH RSA 36 which was adopted by the full Commission on September 29, 2014.
- Convened several Pemigewasset River Local Advisory Committee (PRLAC) meetings.
- Completed the Suncook River Fluvial Erosion Hazard Study.
- Completed the Draft Crosswalk Report, which connects the Regional Plan to local Master Plans.
- Continued Circuit Rider assistance to enrolled communities.

HOUSEHOLD HAZARDOUS WASTE

- Handled over 35 tons of Hazardous Substances from 1,936 Households in 24 Communities and safeguarding the region's overall water quality and environment through coordination of the 27th Annual Household Hazardous Waste Collection Days.

EDUCATION

- Convened six Commission meetings and facilitated discussion on: NH Wetland Program- Summer 2014 Listening Session; LRPC FY15 Budget; LRPC FY15 Annual Report; FY15 Membership Appropriations; Public Hearing - Lakes Region Plan; Draft Lakes Region Broadband Plan; Local Hazard Mitigation Plans - Panel Discussion; Regional Transportation Update: State Ten Year Plan Update; Unified Planning Work Program (UPWP); Lakes Region Tour Scenic Byway; and established a new Commissioner Roundtable.
- Hosted Citizen Education Workshops on issues of local and regional importance, e.g. housing, water quality, law lecture series, economics, etc.
- Provided valuable environmental consulting assistance through Phase I and Phase II Brownfield Assessments and redevelopment activity on nearly a dozen Lakes Region sites.
- Maintained a digital and traditional library of significant planning documents from air quality to zoning.
- Prepared strategic planning reports such as

demographic studies, build-out analyses, and attitude surveys, etc.

- Offered facilitation and consensus building on pressing local and regional issues.
- Provided access to LRPC resources through our website www.lakesrpc.org.
- Created monthly E-News Blast to keep our communities informed of upcoming events and other regional activities.
- Participated in NH Watershed Manager's Roundtable.
- Participated in Winnepesaukee Public Health Council Directors Meetings.
- Participated the NH Association of Regional Planning Commissions directors' meeting in Concord.
- Staffed the NH Association of Regional Planning Commissions booth at the NH Municipal Association Conference in Manchester.
- Participated in Weathering Climate Change for business meeting with state business leaders.
- Represented LRPC at NHEDA annual meeting, Gubernatorial debate, and Belknap Economic Development Board meetings.
- Staff attended Road Safety Audit training held in Virginia.
- Attended all- day erosion control workshop in Moultonborough.
- Attended Local Public Agency training a NHDOT in Concord.
- Attended National Highway Institute conference on September 26 regarding FHWA's construction and maintenance greenhouse estimation.
- Participated in "Let's Talk Performance" webinar discussing transportation performance measures.
- Attended Integrated Transportation Planning and Performance Based Planning and Programming Workshop at NHDOT in Concord.
- Participated in Federal Highway Administration webinar regarding non-traditional performance measures
- (Accessibility, Economic Development, Health) on October 28.

- Attended training workshop in Laconia presented by U.S. Census Bureau about the functionality of the American Fact Finder online data querying tool.
- Attended Social Vulnerability Index training in Concord.
- Participated in Safety Analyst computer software training in Concord.
- Attended Green Infrastructure and Flood Resiliency-Land Use Management webinar on January 29.
- Participated in Transportation Planners Collaborative meeting at NHDOT in Concord.
- Attended regional Winnepesaukee Rail Trail meeting in Laconia on January 7 to discuss kiosk map project.
- Participated in Federal Highway Administration Land Access Program as local Programming Decision Committee member.

ECONOMIC DEVELOPMENT

- Supported the region's Comprehensive Economic Development Strategy (CEDS) completed by LRPC in FY14.
- Coordinated with area economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIQ), Grafton County Economic Development Council (GCEDC), and Mount Washington Valley Economic Council in pursuit of workforce development and growth opportunities for the region.
- Completed a Regional Broadband Plan with updated Broadband coverage maps which was adopted by the full Commission on November 17, 2014.
- Continued to work with area economic development organizations, and pursue relevant opportunities with the Economic Development Administration.
- Received Environmental Protection Agency award of \$200,000 for clean-up grants under LRPC's Brownfields Program Completed, published and distributed the RFP; selected and signed agreement with engineering consultant. Performed outreach and collected site

nomination forms; assisted with set up of project meeting with site owners and consulting firm; facilitated eligibility determination process.

TRANSPORTATION

- Completed the Regional Transportation Plan which was adopted by the full Commission on March 30, 2015.
- Formed the Lakes Region Tour Scenic Byway Advisory Committee to preserve regional the scenic quality and visitor experiences.
- Updated and distributed the Lakes Region Development Trends Report which documented an increase in housing activity throughout the region.
- Providing Geographic Information System services and technical land use assistance to our communities.
- Conducted annual traffic counts at approximately 170 locations around the region.
- Completed and distributed a Travel Demand Management Plan.
- Coordinated and conducted meetings of the regional Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Assisted communities with Road Safety Management Systems analysis.
- Conducted substantial work on the Lakes Region Scenic Byway.
- Provided assistance to two public transportation groups: the Carroll County Regional Coordinating Council, and the Mid-State Regional Coordinating Council.
- Updated a Regional Transportation Chapter for the Lakes Region Plan.
- Developed and launched a Regional Transportation resources webpage.
- Initiated piloting a regional asset management inventory.
- Completed a Regional Travel and Tourism Livability Report.
- Printed materials, delivered extra outreach brochures and holders to Regional Coordination Council Transit members for distribution to sites.

- Attended Transportation Planning Collaborative meeting in Concord with Regional Planning Commission planners' statewide, NHDOT, and Federal Highway Administration staff.
- Finalized and distributed NH Route 140 Study Report.
- Completed Route 16 Road Safety Audit Report.

ALEXANDRIA • ALTON • ANDOVER • ASHLAND • BARNSTEAD • BELMONT • BRIDGEWATER • BRISTOL • CENTER HARBOR • DANBURY
 EFFINGHAM • FRANKLIN • FREEDOM • GILFORD • GILMANTON • HEBRON • HILL • HOLDERNESS • LACONIA • MEREDITH
 • MOULTONBOROUGH • NEW HAMPTON • NORTHFIELD • OSSISPEE • SANBORNTON • SANDWICH • TAMWORTH • TILTON • TUFTONBORO •
 WOLFEBORO

WOLFEBORO MILFOIL CONTROL COMMITTEE 2015 ANNUAL REPORT

The Wolfeboro voters continued to support the activities of the Milfoil Control Committee by approving a budget request of \$33,835. The focus of this Committee is to control the re-growth and spreading of the invasive exotic aquatic weed known as variable milfoil.

In 2015 the Town received a grant from the NH Department of Environmental Services Exotic Species Program that covered 25% of the cost of the Diver assisted suction harvesting (DASH) and hand pulling of milfoil in hard to reach areas and a chemical treatment of the Back Bay area. The Milfoil Control Committee works closely and relies on the advice and guidance from NHDES Exotic Species Program Coordinator Amy Smagula.

The Town continues to see re-growth of milfoil in small amounts in Wolfeboro Bay around the area of the boat docks and in the vicinity of the Brewster Academy property. Larger amounts of milfoil re-growth continue to be observed in Back Bay.

In early July 2015 Milfoil Control Committee members toured the Back Bay area and observed very little milfoil re-growth. However, several weeks later a more substantial amount of re-growth was observed. Therefore it was determined that continued milfoil control activities would be needed in 2015 and probably in future years.

NE Milfoil, who provides Certified Weed Control divers to collect milfoil from the lake, spent 5 days removing milfoil from Wolfeboro Bay and Back Bay. The amount of milfoil pulled from the lake was substantially less than in 2014. In 2015 less than 1,000 gallons of milfoil were removed as compared to almost 4,000 gallons in 2014. The collected milfoil is taken to Spider Web Gardens for use as compost.

In September a chemical treatment was conducted on 19 of the 34.5 acres of Back Bay. In 2014 all 34.5 acres of Back Bay were chemically treated. The chemical Navigate was used for this treatment. A Special Permit is required and was issued by the NH Division of Pesticide Control. The

day of the treatment, and several days after the treatment, the weather conditions were favorable so good results are expected from the 2015 treatment.

It appears that the consistent hand pulling of milfoil and the chemical treatments in the Back Bay area are having a positive impact and significantly controlling the re-growth of milfoil. The goal of the Committee is be vigilant and have the necessary resources available each year to control the yearly re-growth of this invasive species which has the potential to displace the native plant life in the lake.

The increased use of the Back Bay area by the area marinas, the Town docks, water skiing activities, the model sailboats, fishing, kayaking, paddle boarding and other activities make a strong statement about the importance to the Town of this area and the need for continued vigilance.

Lake Wentworth and Crescent Lake also continue to have milfoil re-growth issues. The milfoil control activities in these two lakes are funded by The Lake Wentworth Association which is a great benefit to the Town.

The Milfoil Control Committee also works with The Lake Host Program and provides some financial support when it is needed. This program is a courtesy boat inspection program administered by the NH Lakes Association to prevent the spread of aquatic nuisance species from water body to water body by having trained staff at the three public launch areas in Town to educate boaters about the spread of milfoil and inspect boats for milfoil fragments. Bob and Claudia Shilo coordinate this important and beneficial program for the Town.

During 2015 the Milfoil Control Committee lost a dedicated and longtime member of the Committee, Skip Lorimor. Skip will be sorely missed since Committee Members could always count on Skip to be available for milfoil control activities. The mostly unglamorous work of this Committee could not be accomplished without the hardworking, dedicated members of the Milfoil Control Committee.

Kathy Barnard
Chairman
January 5, 2016

Committee Members

Ken Marschner
Susan Goodwin
Marc Martin
Kurt Dietzer
Stacie Pope
Rebecca Bartlett
Tom Wachsmuth
Linda Murray - Board of Selectmen representative

Bob and Claudia Shilo
Abenaki Water Ski Club's NHLA Lake Host Coordinators.

**ANNUAL REPORT OF THE MILFOIL JOINT BOARD
TOWNS OF MOULTONBOROUGH, TUFTONBORO,
WOLFEBORO
2015**

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

2015 was the fifth operating season for the joint board owned Diver Assisted Suction Harvesting (DASH) unit. The milfoil control programs of all three member towns included diver harvesting (both by hand and with DASH assistance.) A total of 173 days of diver harvesting were completed during the season.

The Town of Moultonborough opted to withdraw from the Intermunicipal Agreement on Aquatic Nuisance Plant Control (Milfoil Joint Board) effective August 1, 2015 and focus on a Lake-wide milfoil control effort coordinated by the Lake Winnepesaukee Association. To that end, an orderly and equitable withdrawal was accomplished in accordance with provisions of the agreement.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH Department of Environmental Services staff has once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious, invasive species.

Current members of the Milfoil Joint Board include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen

(alternate) from Wolfeboro. David serves as board clerk and is also the board fiscal agent.

Respectfully submitted,

Bill Marcussen, Chairman
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

REPORT OF THE WOLFEBORO AGRICULTURE COMMISSION 2015

First, thanks to all the members for being a part of this Commission.

To promote Agriculture in the community, we once again entered this years 4th of July parade. Several of the members of the Ag Commission entered the parade with a variety of floats and equipment. Be assured, farming is alive and well in Wolfeboro. The farms are growing and increasing the amount of produce and meat products that are available. Farmers markets, farm shares, CSA's and farm stands have been a successful way of getting fresh farm goods to local families.

We had an open farm day on August 9th and had 7 farms open to the public for them to see firsthand the farming operations going on in town. Thanks to all who participated. The kids had a great time feeding the animals.

If you started a family farm or have just moved in and are involved in some kind of agricultural activity, please contact Charlie Horsken, Haines Hill Farm, and let us know so you can be included in our inventory. This will also give us the opportunity to bring you up to date on our right to farm and our zoning ordnances.

Thanks again to all commission members for their interest, support and commitment to improve agriculture in our community. Thank you Amelia Capone Muccio for your fine secretarial work and keeping track of our meetings.

Respectively submitted,

Charles Horsken, Chairman
Lawreen Strauch, Vice Chair

Members:

Marge Strunk
Dennis DeVlyder
Carolyn Fredrickson

Alternate Members:

Karen DeVlyder
Gail Antonucci
Sarah M. Silk

Members:

David Strauch

Wendy Rodgers

David Senecal BOS Liaison

Alternate Members:

Alan Fredrickson

Mark Lush

2015 REPORT OF WOLFEBORO POLICE COMMISSION

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the New Hampshire Revised Statutes Section 105-C:4 Duties; **Powers-it shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables and superior officers, as they deem necessary and to fix such persons' compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for Just Cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the commission and may be removed for other than Just Cause.**

2015 was once again a very busy year for the Wolfeboro Police Department and the Commission. The Department and the Commission worked very hard to hold the bottom line of the FY2015 Budget, and likewise put in many long hours working directly with the Chief and Captain developing a fiscally responsible 2016 budget for presentation to the Town. Last year the Commission worked very diligently with the Town Manager and negotiated a two-year contract with the New England Police Benevolent Association, Local #39. The Contract covers all full-time employees of the Department including Central Dispatch. This is the second year of that contract and next year, FY16, the Commissioners will once again work tirelessly with the new Town Manager to develop a similar and likewise, fiscally responsible contract.

Last year, the Commission approved the concept of a new K9 Officer and program after the former Wolfeboro K9 Officer departed. This year the Department moved forward with that initiative and the Commission is proud to announce that Officer Mike Strauch is "off and running" with the

Department's new K9 "Riggs", and the Commission is very grateful to the Wolfeboro Community for its very generous donations which have made the K9 program possible. We are expecting "great things" from our newest member Riggs, and we look forward to his assistance in combating the ever increasing drug problem in Wolfeboro and indeed in Carroll County.

This year the Commission was deeply troubled at the increase and abuse of Heroin and prescription Opiates within the Community. Police Commission Chairman Ronald Goodgame suggested the Department develop a program to come to terms with the ever increasing epidemic in the greater Wolfeboro area. A working intervention program was developed by Wolfeboro Police Executive Officer Dean Rondeau and reviewed and approved by the Chief and the Police Commission. This program was a first in Carroll County and helps to set the stage for treatment and recovery of addicted persons and is a fine example of innovative and proactive approaches to community policing which has been the hallmark of the Commission and the Department for the last ten years.

The Commission is sure that FY16 will prove to be as challenging as FY15 and years past. The Police Commission is confident that together, the Wolfeboro Police Commission and the Wolfeboro Police Department will work together as always in a synergistic and symbiotic effort to develop long lasting solutions to community problems and challenges.

The Wolfeboro Police Commission sincerely appreciates the dedication and professionalism of the entire Department, Central Dispatch, and Animal Control, and the ongoing cooperation of the Board of Selectman and Town Manager as well as that of the public we proudly serve.

Respectively submitted,

Ronald Goodgame, Commission Chairman
Steve Wood, Commissioner
Joe Balboni Jr, Commissioner

WOLFEBORO POLICE DEPARTMENT 2015 ANNUAL REPORT

The Police Department's sworn compliment returned to authorized strength with the appointment of Officer Mary Swift in January. An experienced, certified police officer with a formal education, Officer Swift has been a welcome addition. She is assigned to the Patrol Section of the Operations Division.

On June 1st, Captain Dean Rondeau, the Department's Executive Officer, retired from the United State Army with the rank of Colonel after thirty four years of service.

We are pleased and honored to report that through the generosity of those in our service area, the K9 program has been reinstituted; all through private donations! In February, we retained a professional breeder and consultant who located and tested a variety of working dogs. "Riggs", a young chocolate Labrador Retriever of Belgian lineage, was a standout in the rigorous screening process.

Paired with Senior Patrol Officer Mike Strauch, the duo was accepted to the New Hampshire State Police K9 Academy, graduating in June. Advanced training in tracking and detection was completed at the Academy and our team has now joined the regular patrol rotation.

We have been overwhelmed by the continuing support in this endeavor and are truly grateful.

After a long snowy winter, beautiful summer days attracted many guests and visitors to Wolfeboro. A looming national election lured political hopefuls to Town with several candidates appearing in the July 4h parade. The annual event lagged as "photo-ops" and up-close exchanges occurred along the parade route.

VIP protection would continue throughout 2015 (and beyond) with the department assisting security details and staffers as needed.

A disturbing trend emerged in 2015 as fatal opiate/Fentanyl overdoses claimed five hundred lives in our State by year's end. Wolfeboro was not immune to this phenomenon with many families personally touched by this

tragedy. While enforcement, treatment and education remain priorities, we now seek to develop early intervention strategies through the Court with post-arraignment referrals and other treatment alternatives.

We noted a 24% reduction in reported, “Crimes against Persons” in 2015. By far, the most common offenses in this grouping are Simple Assault and Intimidation. These are misdemeanors where the suspect and offender are often known to each other.

“Crimes against Property” increased overall by 5% in 2015, with particular spikes in thefts from vehicles and thefts from buildings. False pretense offenses were also up 44% as swindlers constantly devise new methods to bilk unsuspecting people.

So-called “Crimes against Society” fell by 14%. Other “Group B Crimes” (Disorderly Conduct, Liquor Law violations, trespass, etc.) saw a 3% increase in 2015.

Officers investigated 135 motor vehicle collisions in 2015; 11% fewer than the preceding year. Most crashes are caused by distracted driving or by operating at a speed that is not reasonable and proper for existing conditions. Wolfeboro police utilized a variety of enforcement options in dealing with the 2,153 motorists stopped in 2015.

The Department continues to target impaired drivers, address aggressive operation during commuting hours, curb underage drinking and promote pedestrian and crosswalk safety. State and federal grants assist in providing extra patrols in this regard. We report a 32% reduction in driving while intoxicated arrests as motorists become more and more aware of the danger associated with such behavior.

The tenets of community policing remain a priority with your police department as we continue to build and maintain partnerships through a variety of programs. A School Resource Officer is assigned full-time to the Kingswood Regional High & Middle High Schools. Others work as role models by coaching, mentoring or child advocacy. We regularly collaborate with community television and local radio on matters of mutual concern and interest. You will see us at many events throughout the year including, First

Night, Memorial Day, Fourth of July, The Granite Man, Turkey Trot, other athletic events/races and the Santa Parade, to name just a few.

All Officers are trained and certified through New Hampshire Police Standards & Training. Among our ranks are graduates of Anna Maria College, Bridgewater State University, Curry College, Hesser College, Northeastern University, Plymouth State University, Norwich University, Southern New Hampshire University, University of Massachusetts and the University of Southern Maine.

Professional policing must continue to evolve in our ever-changing environment. We subscribe to a philosophy of “personalized policing” and are grateful for the support and encouragement of the Wolfeboro Police Commission, our elected and appointed officials and our friends and partners in the public safety mission. Thank you all!

Respectfully submitted,

Stuart M. Chase
Chief of Police

WOLFEBORO CENTRAL DISPATCH 2015 ANNUAL REPORT

Wolfeboro Central Dispatch is staffed with five full time and (up to) five part time call takers/dispatchers and remains one of only two, “twenty-four seven” operations in Carroll County.

Central Dispatch handles all in-coming emergency and business calls for Police, Fire/Rescue and Animal Control and directs the proper response and resources for all 911 calls received. Dispatchers monitor approximately ten radio frequencies including seasonal departments (such as life guards and ski patrols) and often assist municipal departments after normal business hours.

Personnel are responsible for entering data, completing running logs and maintaining management information systems. All dispatchers are trained on and are proficient with the State Police On-line Telecommunications System, National Criminal Information System and other local, state and federal data bases. Recertification in these areas is required annually with Central Dispatch subject to both State and Federal Bureau of Investigation rules, regulation, guidelines and audits. Because of the nature of the work, candidates must pass a thorough background investigation and submit to practical testing before receiving a conditional offer of employment which includes a probationary period. The position requires special skill sets that we try to identify early-on in the process.

In addition to the natural beauty of our area, interest and activity in Wolfeboro is enhanced by a community hospital, an impressive regional middle/high school with a fine arts facility and expansive campus, a private academy with an international student body, an active chamber of commerce, museums, churches, restaurants, theatres, lodging and year round events for all life styles. VIPs, actors and heads of state are often in Wolfeboro as the community is readily accessible to major transportation centers.

These factors contribute to an often, fast-paced environment in Central Dispatch where staff members also

serve as official “greeters” to the thousands of people who enter the public safety building each year. In 2015, there were 6475 “walk-ins” with questions, concerns or issues. This number increases annually with dramatic upshifts over the past several years.

Call analysis by call reason for 2015 shows a low of 3,654 calls in February to a high of 6,104 in July. Wednesdays and Fridays saw the highest call activity. Overall, 54,536 calls and/or inquiries were handled by Central Dispatch in 2015.

We expect this trend to only increase. New Hampshire is a most desirable place to live for a variety of reasons and is regarded as one of the safest states in the Union.

Our updated repeater system continues to function admirably with an 85% increase in reception and transmission capability. This offers an additional measure of safety to responders in the field who often work with minimal back-up.

An automated telephone messaging system capable of remote access and programming assists in providing timely information during power outages or in anticipation of large public events.

As with sworn personnel, Central Dispatch staffers are active in community affairs and service to others. The Children’s Christmas Fund, spear-headed by Dispatch Supervisor Mia Lyons, helped a record number of needy families in 2015. Benefactors were in abundance as similarly, a record number of donations sustained this grass-roots effort. Special Olympics, “Torch Run”, Friends and Family Appreciation Day, Care-Givers, the Good Morning Program, Law Day and Halloween are some other events dispatchers participate in.

On behalf of the staff of Wolfeboro Central Dispatch, “thank you” for your continued support! We look forward to being of service in 2016 and beyond.

Respectfully submitted,

Stuart M. Chase
Chief of Police

WOLFEBORO FIRE-RESCUE DEPARTMENT 2015 ANNUAL REPORT

The members of the Wolfeboro Fire-Rescue Department have completed another year of service to the taxpayers, residents and their guests.

We have had another busy year responding to 1205 calls. The breakdown of the incident response is as follows:

Fire	64
Rescue/EMS	648
Hazardous Conditions (No Fires)	37
Service Call	147
Good Intent Call	173
False Alarm/Call	134
<u>Weather</u>	<u>2</u>
Total	1205

We have been busy this year with many projects that will enhance our capabilities and help us to provide a better level of service to the residents and visitors to the community.

The Department ordered and received new self-contained breathing apparatus through the Capital Improvement Process. We also upgraded both the portable, as well as, mobile radio units.

Department members provided many hours of public education including: Fire Prevention Week programs in the schools, fire extinguisher training, hazards in the home, fire safety, babysitters program and presentations to many community groups and local businesses.

The Fire Prevention Division has dealt with many issues again this year so that our community will be as safe as possible. The Division administered numerous permits and conducted many inspections, commercial and residential, during 2015. We must enforce all fire and life safety codes to insure the safety of all our residents and our guests. Many more lives are saved through fire prevention efforts than have been through being rescued from a burning building.

The Fire-Rescue Department members attended in excess of 1200 hours of training during 2015. Training topics included: instructor development, firefighter certifications, fire officer certification, technical rescue certifications, vehicle extrication, Emergency Medical Technician certification and re-certification, infection control, hazardous material decontamination, building/fire code seminars, responding to terrorist attack, incident management and control, and fire fighter safety and survival. We must continue to train to insure the safety of all fire-rescue personnel and continue to provide a high level of service to the community.

The Mechanical Division was very busy in 2015. Apparatus requires a high degree of maintenance to ensure safety and proper operation. As our apparatus continues to age, and our incidents continue to increase, the maintenance requirements and costs amplify. There were several unexpected apparatus repairs completed to assure the safety of our personnel and the protection of the community.

One of our full time firefighters has chosen to move on to other aspirations. We thank him for his service and wish him well. We also welcome aboard his replacement, who came to us well qualified to fill that position, from our own Call Firefighter roster.

Call Department attendance continues to decline due to the increased demands of family and careers. The commitment of membership is immense. The continued training requirements and activity levels continue to impact the lives of our members and many find that the requirements of family and work do not allow enough hours to fulfill their membership. I would like to wish those that moved on well and thank them for their dedication, and unselfish commitment to the Town of Wolfeboro. As volunteerism continues to become less and less across the country we must find ways to do our job in a more efficient manner. This is not always an easy task.

As this year comes to a close I have decided that after 40 years of service to the community, the time has come for me

to retire. I leave with mixed emotions. My heart is and always will be with the fire service. I will miss interacting with the citizens, visitors, and taxpayers of this community. I thank you, the voters, for all of your support and generosity during my tenure. I leave you in good hands with staff that is qualified and dedicated to meet the Town's needs.

I would like to take this opportunity to thank the Town's Administrators, as well as all of the other town departments for their support and assistance. A special thanks to all the Fire – Rescue membership as they play a very important part in your fire protection.

To ensure your safety please consider the installation of Carbon Monoxide Detectors along with your Smoke Detectors, making sure to add them into your annual maintenance program.

Please feel free to stop in and visit your fire department any time.

Please visit our web page at www.wolfeboronh.us

Respectfully submitted,

Philip H. Morrill, Jr.
Chief of Fire-Rescue

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season burned 661 acres which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small

and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials.

Additional information and homeowner recommendations are available at www.firewise.org.

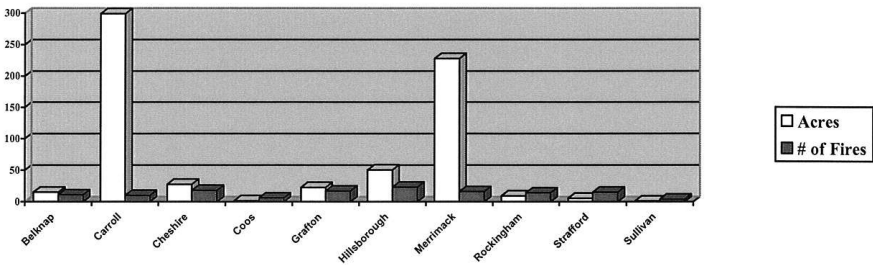
Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the Jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
Count y	Acres	#of Fires
Belknap	15.3	11
Carroll	299.5	10
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	50.6	23
Merrimack	228	16
Rockingham	9.2	14
Strafford	5.5	15
Sullivan	1.1	4



**CAUSES OF FIRES
REPORTED**

Arson	7
Debris	17
Campfire	13
Children	3
Smoking	12
Railroad	0
Equipment	6
Lightning	5
Misc*	71

(*Misc.: power lines, fireworks,
electric fences, etc.)

Total	Fires	Total Acres
2015	134	661
2014	112	72
2013	182	144
2012	318	206
2011	125	42

ONLY YOU CAN PREVENT WILDLAND FIRE

2015 HEALTH DEPARTMENT REPORT

In 2015 the Wolfeboro Health Department completed 3 Child Care inspections for local Day Care centers and schools required by the State of New Hampshire.

The Health Department investigated 4 complaints for failed or failing septic systems. Thanks to our observant towns people these systems were repaired or replaced before they became a nuisance.

We also completed 2 inspections for offensive matter (trash) on properties which can cause health issues. These property owners were notified and have cleaned up their properties.

This year we investigated 9 complaints regarding unsafe housing issues. We also had 1 complaint for a business. After our inspections these properties were cleaned, repaired or removed from the rental property pool and the business issue was addressed.

During 2015 the Health Department reviewed 5 applications for Special Use Permits for approval by the Planning Board.

The Wolfeboro Health Department would like to thank all our citizens for their help with keeping Wolfeboro a clean and healthy place to live and work.

Respectfully submitted,

David A. Senecal
Health Inspector

2015 Health Department Report

Child Care Inspections Completed	3
Health Issues	2
Business Issues	1
Housing Issues	9
Special Use Permits Reviewed	5
Septic Complaints Investigated	4
Welfare Checks	1
Special Use Permits Reviewed	
Tax Map & Lot #258-5	Melody Island
Tax Map & Lot #171-36	142 Keewaydin Road
Tax Map & Lot #217-140	81 Sewall Road
Tax Map & Lot #218-17	Pine Street & Center Street
Tax Map & Lot #250-11	149 Kingswood Road

ANNUAL REPORT OF THE WOLFEBORO CONSERVATION COMMISSION 2015

The Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens and worked to protect the natural resources within the Town.

We continue to support the efforts of the Food Pantry Garden Committee, Lakes Region Technology Center, Wolfeboro Food Bank and GALA to promote the productive use of the Town's Garden property. The Commission facilitated a student intern program in 2014 with the Lakes Region Technology Center to assist the efforts and activities of the Food Pantry Garden at the site throughout the summer months.

The Commission continued with trail development this year, constructing a new trail from Brown's Ridge Road, to the summit of Whiteface through the physical efforts of the Student Conservation Association. Approximately 5200 lineal feet of trail was installed, connecting with the informal white dot trail coming from Cowper Road.

The Commission implements those portions of the Master Plan for which we are responsible and continue to consult with the Planning Board on zoning issues.

Regular recurring activities include the review of New Hampshire Department of Environmental Services (NHDES) Wetlands Bureau applications. These applications include docks and dock repair, breakwaters, beaches, retaining walls, culverts, and the dredging and filling of wetlands among other issues. The Commission reviewed and/or provided comment on twenty-six NHDES Wetlands Bureau Dredge & Fill applications. In addition, the Commission reviewed and provided comment on three Town of Wolfeboro Special Use Permit applications.

I would like to thank the members of the Conservation Commission for their support and commitment to protecting Wolfeboro's unique character and resources. In addition, I would like to thank Rob Houseman, Director of Planning & Development, and Lee Ann Keathley for their support, guidance and commitment, the Board of Selectmen and other Town Staff and their departments for their continued support and assistance.

Respectfully submitted,

Daniel Coons, Chairman

Lenore Clark, Vice-Chairman

Gail Antonucci

Sarah Silk, Alternate

Art Slocum

Jeff Marchand

Randy Tetreault, Alternate

Ed Roundy

Luke Freudenberg, Alternate & BOS Representative

DEPARTMENT OF PUBLIC WORKS 2015 ANNUAL REPORT

The winter of 2015 included: 34 emergency snow events; 5 overnight snow pickups; use of 1,400 tons of salt and 3,200 tons of sand for road treatment. Many of these snow emergencies lasted for more than 1 day. Thanks to the dedicated Highway crew, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions.

The Highway Crew rebuilt the following roads: 11,520 feet of Beach Pond Road; 2,220 feet of Old Lakeview Terrace; 435 feet of Lake Street; 690 feet of Grove Street, which included many new drains and catch basins and pavement. A total of 2.73 miles of Town roads were completed in 2015 with a total of 4,960 tons of pavement placed. Road maintenance projects included: ditching, brush cutting; adding gravel to country roads; cleaning catch basins; road sweeping; and downtown clean up. Special projects this year included: Railroad Station Parking lot; Bean Park Rain Garden; Town Hall Parking lot/sidewalks; and demolished 2 buildings on Lehner Street, landscaped lot and built a pathway to Foss Field. Three highway employees resigned this year, resulting in the hiring of Richard Hanks, Wesley Smallidge and Jerry Williams, who joined the crew as equipment operators in 2015.

The Public Works Garage continued regular and preventative maintenance on Town vehicles and equipment. Significant upgrades at the garage included constructing a new salt shed, concrete fueling pad and parking lot upgrades. Also, painted old buildings green to match new highway garage and repainted fuel tanks. Renovated back section of garage to include a new parts storage area and propane heating system and made additional improvements to the electrical system.

The Solid Waste & Recycling Facility handled a total of 4,490 tons of material. The Town recycled 1,675 tons of materials for an income of \$62,768 and had an avoided cost of \$160,800. The leaf/yard waste composting area had a

third successful year, where approximately 400 tons of material was screened and given to residents in the late spring. The Solid Waste staff would like to thank the public for their recycling efforts, especially with the changes and new standards for cardboard and paper. Even though our recycling income was down this year, because of the global recycling market being on a downward trend, it still is good business to recycle.

Construction on the Middleton Road project which started in 2014, was completed in 2015 adding 1.5 miles of road to the Town inventory (it used to be a NHDOT road, now it is a Town Road). In accordance with the Town's Capital Reserve for Public Works Vehicles and Equipment, Highway plow truck HD-9 was traded in and a 2015 International Terrastar, medium duty dump truck outfitted with full plow gear and spreader was purchased.

Residents on Stonehenge Road petitioned the Town in 2014 to layout their road with betterment assessments paying to upgrade the road to Town Standards, this work was completed in 2015 and Stonehenge is now a Town Road. Other significant projects undertaken this year included the design of upgrades at Dockside, a detailed Asset Management Plan and major structural upgrades at the Libby Museum. Thanks to the taxpayers who supported these investments in maintaining and rebuilding the Town's infrastructure.

Respectfully submitted,

David W. Ford, P.E.
Director of Public Works

DEPARTMENT OF WATER & SEWER UTILITIES 2015 ANNUAL REPORT

The Water and Sewer crew recorded the following significant repairs in 2015: two main line water system breaks; 15 water service leaks and installed 4 new hydrants. The crew installed: 360 feet of new 6 inch ductile iron water pipe on Lake Street; 320 feet of 6 inch ductile iron on Grove Street and 165 feet of 2 inch HDPE pipe on Old Lakeview Terrace. The staff continued to upgrade its sewer pump stations by replacing 3 old motors with new energy efficient units and 4 new sewer pumps. The crew worked throughout the year with our consultants on identifying sources of infiltration and inflow (I/I) into the sewer system. The Town will continue in its efforts to reduce the I/I into the sewer system by implementing recommendations from these study efforts. The Water Department purchased a new GMC Sierra 1500 service truck this year.

In 2015 the average daily flow from the Water Treatment Plant (WTP) was 419,468 gallons per day, significantly down from a high of 665,000 gpd in 2006 and about 16,000 gallons per day less than in 2014. The water crew is constantly looking for and fixing leaks, if anyone sees an unusual wet spot or water flowing out of the ground, please contact the Department at 569-8176. We continue to encourage our water customers to conserve and recommend visiting the following site which provides helpful hints to reduce water use; <http://www.epa.gov/watersense> .

The WTP staff continued replacements of original components of the filtration treatment units in 2015, along with routine and preventative maintenance, that keeps the 1996 WTP facility looking and operating like new. This year's work included: replacement of the air compressor at the plant that operates all pneumatics and replacement of the main discharge control valve and level controller for filter #2.

The Wastewater Treatment Plant (WWTP), operated by Woodard & Curran, has continued to manage our system in a professional and efficient manner. The treated effluent is

of the highest quality and the pride in their work can be seen in the condition of the facility. The WWTP recorded 39.1 inches of rain in 2015 and treated about 92 million gallons of sewage this year, which is significantly less than the 141 million gallons of wastewater treated in 2009 and 18 million gallons less than last year. This reduction is a result of eliminating groundwater inflow and infiltration (I/I) into the collection system. These efforts will continue going forward with our goal of reducing I/I flows by another 20 million gallons per year. As a result of setting up our capital reserve account for WWTP upgrades the Town was in a position to replace the 42 year old generator and received an \$80,000 grant from NH Department of Safety to fund the majority of that cost with the capital reserve fund paying the balance.

The Town and its consultant team started a detailed study in 2015 to determine the best alternative for disposal of its treated wastewater, with major efforts going towards saving the Rapid Infiltration Basin (RIB) Site for groundwater discharge and looking at other sites and methods. The final report and recommendations are due to NHDES by the end of 2017. This study and future upgrades are being funded by the proceeds from the Town's successful lawsuit against Wright-Pierce Engineers in 2014. Thanks to taxpayer support of operation and capital budgets that fund the Town's critical water and sewer infrastructure. These investments help protect the health and safety of the public and protect our environment.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2015

Alton, Tuftonboro and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for a third year with three community members. The haz-mat building roof was painted and the section 3 door repaired.

The total 2015 attendance by member and non-member households (HH) was 722 with 578 HH for household hazardous waste (HHW), and 144 for medicine disposals. Medications totaled 173 gallons with 12 gal controlled, 86 gal non-controlled prescription drugs, and 75 gal over-the-counter and personal care items. An amazing 81 gallons more than 2014 and 52 more HH for medicine drop offs.

Alton increased to 190 HH for HHW plus 22 HH for medicines. Wolfeboro had 281 HH for HHW and an increase to 102 HH for meds. In the third year of membership, Tuftonboro increased HHW numbers by 10 to 45 HH, plus 13 more to 15 HH for medications, a noticeable increase from last year. For uniformity, membership is administered to all members such that more than one pass is available per HH per year. For example, this enables attendance with 10 gallons of HHW for 1 pass and an additional pass for medicine disposal, or more than 10 gallons of HHW. A focus in 2016 is to increase attendance from island residents in all towns.

Sixty-two non-members from: Barrington, Belmont, Boscowan, Brookfield, Center Harbor, Derry, Durham, Freedom, Laconia, Meredith, Moultonborough, New Durham, Ossipee, Rollingsford, Sanbornton, Sandwich, South Sutton, Tamworth, and Warren paid LRHHPF \$6,092.01 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses.

During 2016 the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 21, June 18, July 16, Aug 20, Sept 17, and Oct 15. June 18

and August 20, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 9 and Sept 10 with pharmaceuticals in the fall.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, Alton, Wakefield, and Wolfeboro Police for their vital assistance with medicine collections, SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's Take Care Of it. LRHHPF signature green tri-fold flyers with collection details can be found in town halls, at solid waste facilities, and town web sites.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member rep

Board Members:

Loring Carr, retired Chair/Treasurer/Alton member rep

Russ Bailey, Alton Town Administrator/Alton alternate representative

Clay Gallagher, Tuftonboro Transfer Station/member representative

MUNICIPAL ELECTRIC DEPARTMENT

The Electric Department's accomplishments for 2015 included the connection of 25 new electrical services, completion of 17 system improvement projects, 18 customer service upgrades, and responses to 372 customer service orders. Pole accidents and storm events for the year resulted in 9 broken poles as crews responded to a total of 284 trouble calls. Continued emphasis in resolving the issue of dual-pole sets throughout town has prompted the removal of 68 old poles as the phone and cable utilities have transferred. Right-of-way tree trimming for the year totaled 6.7 miles of re-clearing maintenance throughout the distribution system. In a continued effort to test all of the electrical meters throughout the system, 454 electric meters were tested this past year for accuracy by Meter Technician, Jim Shannon. Work orders generated by the Billing Office totaled 1,152 responses for special reads and customer inquiries.

Distribution projects performed by the Line crew included the reconstruction of the Armstrong Road distribution system to 15kV standards as well as the reconstruction of the Wolfeboro Commons I underground system to improve the aging infrastructure. Working in conjunction with the Public Works Department, continued improvements to the Depot Square area were completed including new decorative post lights and the conversion to an underground electric system. New residential construction projects initiated several work orders to extend, upgrade and relocate the electric infrastructure to accommodate projects in the areas of Ambrose Way, Greenleaf Drive, River Street and Blackberry Lane. The net-metering program continued to be successful in 2015 with the connection of five (5) new photovoltaic services. These additions bring the total to nineteen (19) net-metered services interconnected to our system with a combined capacity of 125kW.

Extensive efforts in 2015 were focused on the re-establishment of an in-house Wolfeboro Line-worker staff as opposed to utilizing contract line-workers. As interest from

viable contractors decreased and contract prices increased, it was apparent that an in-house solution would be less costly and more efficient. I'm pleased to announce the hiring of Frank Carr, Jeremy Mitchell, Mike Gomulka, Patrick Duddy and Brandon Chadwick as Wolfeboro Line-workers in 2016. I would like to thank Administrative Assistant Judy Cormier for all the help she provided in accomplishing this transition.

A new *Kubota* All-Terrain vehicle was bid and purchased to improve the patrolling and response times to troubleshoot the off-road areas of the #390 Line. The new pellet boiler was installed at the Electric Department's facility on Middleton Road and was operational for the 2015-2016 heating season. The engineering for the voltage conversion of Sewall Road was completed by *PLM Engineering* with anticipation to bid the project and complete the construction phase in 2016. The Electric Department's distribution system maps and GPS meter data was added as a layer to the Town's GIS system in 2015 to improve recordkeeping and accessibility by personnel.

Bruce Gavarny joined our team in 2015 filling the open position of Field Planner and providing the experience to transition seamlessly. I would like to thank all staff members and customers for their support of the Municipal Electric Department in our 118th year of providing power to Wolfeboro.

Respectfully submitted,

Barry A. Muccio
Director of Operations
Wolfeboro Municipal Electric Department

WELFARE REPORT

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as housing costs (rent/mortgage), utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident may qualify for assistance for more than one month, but clients must reapply each time they need assistance, unlike State or Federal programs where a person may qualify for assistance six months or longer. The Welfare Director works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. The Welfare Office is located at 264 South Main Street in the All Saint's Outreach building with office hours Monday-Friday 8:00 AM to Noon.

In 2015 the Welfare Department serviced clients for job loss, reduction in available full-time employment, homelessness, one-income families, no-income families, divorce, separations, domestic violence and substance abuse. The Welfare Department continues to see the highest need in rental assistance, utility assistance and food assistance. Below is a breakdown of municipal assistance provided in 2015:

Rent	\$34,253.31
Food	\$ 242.28
Utilities	\$ 900.00
Burial	\$ 500.00
TOTAL.....	\$ 35,895.59

In 2015 the Welfare Department was blessed with help from many organizations such as the L.I.F.E Ministries Food Pantry, Wolfeboro Lion's Club, the Rotary Club of Wolfeboro, Attorney Tom Bickford managing the Mary Martin Charitable Trust, Wolfeboro Children's Christmas Fund, Lord & Tailor Thrift Shop, St. Katherine's Drexel, First Congregational Church Wolfeboro, Friends of the Wolfeboro Public Library, the Salvation Army Service Unit, and special thank you to All Saint's Episcopal Church for providing the office space for the Welfare Department.

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and nonprofit groups, private residents and Town staff and Officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio
Welfare Director

WOLFEBORO PARKS AND RECREATION ANNUAL REPORT 2015

Ethan Hipple, Director, Parks and Recreation

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2015 Projects

- Constructed new Abenaki Ski Area Lodge
- Replaced utility poles for night lighting and rope tow at Abenaki Ski Area.
- Completed construction of dedicated Pickleball Courts at Foss Field.
- Rebuilt playground at Railroad Station Playground.
- Installed 3 sets of commercial front doors at Pop Whalen Arena.
- Installed site drainage at Pop Whalen Arena.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 cemeteries, 3 beaches, Skate Park and conservation areas. They also provide operations support at the Pop Whalen Arena, Abenaki Ski Area, Community Center and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens.

Our programs continue to be very popular, many with significant waiting lists. 162 kids were enrolled in our soccer program--many thanks to the many great coaches and officials who helped to improve the program this year. We continue to add adult programming options. In 2015, we offered adult masters swimming, open water swimming, sailing lessons, tennis lessons, pickleball lessons, water aerobics, quilting, fencing, yoga and Sailboat Sharing. Our pickleball classes are so popular that we had to add three new sessions to accommodate demand.

We partnered with the NH Boat Museum to host the 2nd Annual Lake Wentworth Sailing Regatta at Albee Beach in August, with over 40 boats registered.

In March 2015, voters approved the construction of the new Abenaki Ski Area Lodge. Built with over \$390,000 in private funds from the Friends of Abenaki, combined with a \$281,000 appropriation from the Town, the lodge is a state of the art facility that meets all local and state codes, is tightly insulated and energy efficient, has a fully licensed kitchen, restrooms, warming area for XC skiers, and a ski rental shop. It will serve Wolfeboro residents and visitors for generations to come. The Town also received a \$150,000 grant through the Land and Water Conservation Fund, which will further reduce the Town's contribution to the project to \$131,000. As of 12/31/15, the lodge is complete and ready to open, pending the arrival of cold weather in January!

The Pop Whalen Arena has seen increased use and more and more advertising sponsors continue to support our operations. We welcomed a new activity to the rink this year: the Olympic sport of curling! With over 48 team members of the Lakes Region Curling Association coming out to the rink each Sunday afternoon, curling is bringing new visitors to our rink and providing winter fun for all ages.

2014 selected program totals (of 100+ programs offered):

- Total Program Participants in Programs: 4,707 (4,515 in 2014)
- Pop Whalen Ice Arena: 57,891 visitors (58,100 in 2014)
- Abenaki Ski Area: 7,700 skiers/riders (7,017 in 2014)
- Summer Day Camp: 611 (618 in 2014)
- Granite Man Triathlon: 378 (380 in 2014)
- Granite Kid Triathlon: 125 (125 in 2014)
- Turkey Trot 5K: 206 (158 in 2014)
- Hershey Track and Field: 39 (64 in 2014)
- Swim Lessons/Swim Team: 253 (316 in 2014)
- Sailing: 150 (132 in 2014)

- Sailboat Sharing: 10 (12 in 2014)
- Soccer: 162 (208 in 2014)
- Tennis and Pickleball: 114 (106 in 2014)
- Ski and Snowboard Lessons: 50 (40 in 2014)
- Movies in the Park: 700 (700 in 2014)

Respectfully submitted,

Ethan Hipple
Director of Parks and Recreation

2015 LIBBY MUSEUM ANNUAL REPORT

Despite the late-June 12 opening of the Libby in 2015 due to the completion of vital renovations and repairs on the building, 2015 was a season of increased attendance and enthusiastic visitors! The introduction of several new programs for both adults and children received enthusiastic community involvement! Our June opening kickoff events included the official arrival of a wonderful new moose exhibit, and the entertainment of 25 young children at our first **Princess Tea and Ballet** program. The community was anxious to return to favorite old exhibits and also discover what was new.

Early June saw necessary and successful repairs to the museum's structure. Working with a team of historical architects and structural engineers from: ***CPW Architects, Quantum Construction Consultants, LLC, and Preservation Timber Framing Inc.,*** new structural tie rods were added or replaced from front wall to back wall creating a much needed new and improved structural system to the building. At the same time, Dr. Libby's natural building ventilation system was upgraded to reduce moisture. Continued work and building monitoring is ongoing. We so appreciate the great care that our town offers to the timely upkeep of the museum building and grounds!

With a second director added to the museum staff, we had more "hands" to oversee the introduction of new programming and exhibits this summer. A major focus of the season was the creation of our new moose exhibit, which presented a special **Moose Day Celebration** in July, attended by well over 300 excited guests! We also added a history oriented educational program called **Kidventures** during which children ages 7-13 interacted with learning about 6 history topics related to our town and the time of Dr. Libby. Another new event "**Walk and Talk with Mrs. Libby**" offered visitors tours of the Libby and grounds with a costumed Mrs. Libby. This program was also enthusiastically received by several field trip groups. A final new event of the season offered **Afternoon Tea with Mrs. Libby** in our

museum gazebo. A significant accomplishment of the year was the creation of the **Libby Museum Without Walls Outreach Program**, sponsored by The Friends of the Libby. Teacher, Susan Berry, meets with selected children of the Governor Wentworth School District in an afterschool program for those students who might not be able to attend the museum without this educational opportunity. This new program resulted in the Libby winning a substantial grant from the Festival of Trees in 2015!

After July fourth, our six week summer programs, special speakers and artist exhibits in the Patricia Smith Art Gallery were in full swing. We continued popular educational programs for children and families such as **Lil' Sprouts for ages 5-7**, Wednesday **Wildlife Encounters**, and **Adventures in Watercolor** for families, and the **Humanities Series** presentations. Added to our menu this year was the **Kidventures** series described above. Our July art show was particularly powerful this year, as it presented the art of local artist, **Wes Warren in retrospective**. This later resulted in the Wes Warren Foundation kindly presenting a donation to the Friends of the Libby. Our other featured art show of the summer presented **Stephanie Ayers** oil paintings and other "**Undiscovered Town of Wolfeboro Employees.**" All these programs encouraged more attendance at the Libby.

We are blessed to have been the recipients of both offered talents and financial gifts at the Libby this season. A member of the Board of Selectman and local historian, *David Bowers*, offered to add to and refurbish our historical money exhibit in our collection. This will be completed in the spring. President of the John Wentworth Society, *Frederick Foley* also helped us to refurbish the artifacts and information in our John Wentworth display. Lastly, we were thrilled this summer to be presented with a photograph album of Dr. Libby in addition to a silver teapot that he and Mrs. Libby often used. This was given by Mrs. Kalled, the current owner of his old home across from the museum. These gifts will be made into an exhibit in the near future.

Thank you to “*The Friends of the Libby Museum*” and the volunteers involved with raising funds to support programs and the acquisition of new wildlife exhibits. We are always grateful to the people of Wolfeboro for their continued support in making the Museum possible. In addition, many thanks to the Museum staff: *Donna Truele* and *Angela Bergeron*, and all of our teachers. The summer of 2015 saw 2,845 visitors and 854 program attendees from all over the country.

Respectfully submitted,

Lauren Richardson Hammond
Sheryll Ross
Museum Co-Directors, 2015

WOLFEBORO ECONOMIC DEVELOPMENT COMMITTEE 2015 ANNUAL REPORT

The Wolfeboro Economic Development Committee (WEDC) is a volunteer committee of nine members appointed by the Selectmen. The present team includes local business leaders, Chamber of Commerce leadership, WEDCO leadership, one selectman and one selectman alternate. The Town Manager and the Town Planner/Development Director provide staff support.

“The Mission of the Wolfeboro Economic Development Committee is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our county and state while also balancing impacts on the Town’s environment, character and culture.”

It meets the second Tuesday of each month at 8:00 AM.

2015 EDC Highlights:

1. We proudly report the successful completion of our Business Retention and Expansion Survey, a critical component in the UNH Cooperative Extension Service’s Business Retention and Expansion Program, begun in the fall of 2014.

Just over fifty community volunteers teamed up to interview one-third of the town’s approximately 300 businesses. Ninety-three completed surveys were sent to UNH for compilation.

The 12-member BR&E Task Force traveled to UNH, Durham in September to review survey results with UNH faculty and identify projects from the survey.

Following another workshop in Wolfeboro in October, the Task Force presented the results to the

Selectmen in November, and the Chamber of Commerce in December. A January 2016 meeting with businesses and volunteers participating in the survey was also planned. Implementation of BR&E Projects will begin in 2016.

2. The WEDC expanded its marketing collaboration with the Wolfeboro Chamber of Commerce promoting winter tourism with additional ads in Yankee Magazine, while continuing spring, summer and fall tourism promotion in the Lakes Region (Inn at Mills Falls Magazine), in southern New Hampshire (The Hippo Newspaper.) and outside New Hampshire (Yankee Magazine's Travel Guide.)
3. In an effort to attract new business to Wolfeboro the EDC renewed its "Work and Live Where You Love to Play" ad in NH Business Review's Annual Book of Lists.
4. The uncertain future of the bank-owned historic Pickering House property on South Main Street (aka the "Yellow House") prompted the WEDC to recommend the Town adopt RSA Chapter 79-E, to provide tax relief to those preserving buildings important to the town's character.
5. As a result of discussions at WEDC meetings regarding the possible need for additional lodging in Town, the Wentworth Economic Development Corporation (private non-profit) facilitated a Lodging Feasibility Study, which confirmed that Wolfeboro does not have enough rooms to meet the demand of visitors. Subsequently the WEDC met with the Wolfeboro Planning Board to discuss existing hotel zoning/building regulations. Detailed review is planned for 2016.

The EDC looks forward to a busy 2016 with the completion of Step 3 in the BR&E Program: completing

projects identified in the study that will help our existing businesses stay and prosper in Wolfeboro.

Respectfully submitted,

Kathy Eaton, Chairman
Wolfeboro Economic Development Committee

Trustees of Trust Funds
2015 Annual Report

The Trustees administer and manage 11 Cemetery accounts, 17 Capital Reserve accounts, and 31 Trust accounts. The total value of all accounts as of 31 Dec. 2015 is \$4,626,248. This compares to a total of \$4,076,888 for the year ended 31 Dec. 2014, an increase of \$549,360. During the year the Trustees awarded scholarships to 11 students for a total of \$12,500. We also paid out \$45,848 from our Trust accounts to various town organizations.

It has been a difficult year for investments as the Federal Reserve has held interest rates to very low levels in order to jump start the economy and create jobs. The equity markets have been very volatile because of uncertainties in the direction of the US and World economies. We have taken a very conservative approach and most of our investments are in fixed income securities. While we do not have heroic returns on our investments, we are doing better than if the funds were in Bank CD's or money market accounts.

The following are 2015 totals for the various funds managed by the Trustees and our investment advisors:

Cemetery Accounts	\$246,361
Trust Accounts Town	\$1,168,768
Capital Reserves Town	\$2,015,426
Trust Accounts GWRSD	\$682,746
Capital Reserves GWRSD	\$512,947
Total Investments	\$4,626,248

Respectfully Submitted,

Robert W. Stewart, Treasurer	Barbara Lobdell, Trustee
Richard A. Shurtleff, Trustee	David Raser, Alternate

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
1920- 1938	Cotton Cemetery	Lot Maintenance	Common TF	2,212.39	2.91	2,215.30	228.11	46.04	228.11	46.04	2,261.34	2,177.38
1926- 1968	Hersey Cemetery	Lot Maintenance	Common TF	13,307.60	17.43	13,325.03	403.69	276.30	403.69	276.30	13,601.33	13,096.27
1908- 1973	Lakeview Cemetery	Lot Maintenance	Common TF	7,811.05	10.26	7,821.31	237.19	162.20	237.19	162.20	7,983.51	7,687.09
1915- 1963	Misc. Yards	Lot Maintenance	Common TF	30,762.59	44.97	30,807.56	4,030.25	710.21	590.00	4,150.46	34,958.02	33,659.98
1920- 1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	11,181.84	23.17	11,205.01	6,510.22	366.37	41.34	6,835.25	18,040.26	17,370.39
1927- 2012	Pine Hill Cemetery	Lot Maintenance	Common TF	57,448.79	78.42	57,527.21	4,100.81	1,239.90	1,855.00	3,485.71	61,012.92	58,747.41
1921- 2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	65,896.22	2,621.96	68,518.18	38,402.85	2,045.66	31,222.50	9,226.01	77,744.19	74,857.43
1939- 1957	Thomas Nute Cemetery	Lot Maintenance	Common TF	2,524.60	3.55	2,528.15	324.11	56.28	140.00	240.39	2,768.54	2,665.74
1911- 1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	2,731.81	5.76	2,737.57	1,658.27	91.12	0.00	1,749.39	4,486.96	4,320.36
1935- 1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	2,408.61	3.68	2,412.29	428.73	58.08	40.00	446.81	2,859.10	2,752.94
1926- 1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	17,795.91	26.54	17,822.45	3,285.62	419.67	882.50	2,822.79	20,645.24	19,878.64
Total Cemeteries				214,081.41	2,838.65	216,920.06	59,609.85	5,471.83	35,640.33	29,441.35	246,361.41	237,213.63
SCHOOL												
1984	C. Paul Quimby	H.S. Writing Award	Common TF	124,726.61	185.75	124,912.36	20,067.00	3,018.71	6,000.00	17,085.71	141,998.07	136,725.45
Total School				124,726.61	185.75	124,912.36	20,067.00	3,018.71	6,000.00	17,085.71	141,998.07	136,725.45
LIBRARY												
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	1,997.25	4.00	2,001.25	1,054.49	63.34	0.00	1,117.83	3,119.08	3,003.26
Total Library				1,997.25	4.00	2,001.25	1,054.49	63.34	0.00	1,117.83	3,119.08	3,003.26

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
PRIVATE TRUSTS												
1945	Abbie Cotton	Church	Common TF	2,530.11	3.34	2,533.45	118.88	53.05	100.00	71.93	2,605.38	2,508.64
1976	Alice Petrie	Aid to Aged	Common TF	24,387.77	48.89	24,436.66	12,964.70	773.11	135.00	13,602.81	38,039.47	36,627.00
2004	Ballard, John	Scholarships	Common TF	61,772.87	86.92	61,859.79	5,953.08	2,386.55	3,000.00	5,339.63	67,199.42	64,704.20
1910	Blake Folsom	Roads	Common TF	115,655.07	248.15	115,903.22	73,283.77	3,921.19	0.00	77,204.96	193,108.18	185,937.76
1955	Carolyn Parker	Scholarships	Common TF	39,122.25	54.23	39,176.48	2,702.75	859.45	750.00	2,812.20	41,988.68	40,429.57
1919	Cate Band	Concerts	Common TF	14,095.26	18.45	14,113.71	463.56	294.75	523.04	235.27	14,348.98	13,816.18
1919	Cate General	Various	Common TF	135,415.91	329.55	135,745.46	117,752.00	5,216.39	3,388.50	119,579.89	255,325.35	245,844.71
1919	Cate School	Education	Common TF	10,925.38	30.04	10,955.42	11,947.59	474.70	0.00	12,422.29	23,377.71	22,509.66
1919	Cate/Smith	Town Park	Common TF	50,667.93	111.56	50,779.49	34,280.30	1,762.99	0.00	36,043.29	86,822.78	83,598.91
1944	Eliza Hansen	Library	Common TF	4,833.77	6.34	4,840.11	138.97	100.54	138.97	100.54	4,940.65	4,757.20
1961	Geezer/Rich	Aid to Aged	Common TF	107,669.23	200.89	107,870.12	45,981.29	3,174.66	700.00	48,455.95	156,326.07	150,521.43
1959	Greenleaf Clark	Library	Common TF	15,360.37	20.18	15,380.55	442.49	319.48	442.49	319.48	15,700.03	15,117.06
2001	Jared Brown	Scholarships	Common TF	23,761.30	35.17	23,796.47	3,227.64	557.69	1,000.00	2,785.33	26,581.80	25,594.77
1997	Lakeshore Grange	Scholarships	Common TF	11,562.72	20.81	11,583.53	4,280.39	328.79	0.00	4,609.18	16,192.71	15,591.45
1929	Martin Road	Roads	Common TF	23,752.65	40.51	23,793.16	7,096.01	640.20	0.00	7,736.21	31,529.37	30,358.63
1770	Parsonage	Food Pantry	Common TF	10,300.09	13.54	10,313.63	278.72	214.21	278.72	214.21	10,527.84	10,136.92
1928	Wolfeboro Alumni	Latin Prize	Common TF	1,264.58	2.77	1,267.35	846.20	43.82	0.00	890.02	2,157.37	2,077.26
1770	Wolfeboro School	School Aid	Common TF	20,186.09	44.27	20,230.36	13,517.41	699.48	0.00	14,216.89	34,447.25	33,168.17
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,102.15	1.49	1,103.64	26.80	23.44	0.00	50.24	1,153.88	1,111.03
Total Private Trusts				674,365.30	1,317.10	675,682.60	335,302.55	21,844.49	10,456.72	346,690.32	1,022,372.92	984,410.55
TOWN												
2007	Miffoil Eradication (Private Fund)	Miffoil Eradication	Common TF	1,238.10	1.65	1,239.75	12.94	25.96	0.00	38.90	1,278.65	1,231.17
Total Town				1,238.10	1.65	1,239.75	12.94	25.96	0.00	38.90	1,278.65	1,231.17

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Names of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year			
TOWN OF WOLFEBORO													
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	79,324.75	334,965.16	414,289.91	3,469.27	6,198.08	2,118.90	7,548.45	421,838.36	417,478.93	
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	655,809.07	2,296.60	658,105.67	11,203.55	10,416.15	0.00	21,619.70	679,725.37	672,700.82	
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	61,546.70	-75.56	61,471.14	15,403.49	1,030.86	0.00	16,434.35	77,905.49	77,100.39	
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	1,001.98	-1.25	1,000.73	273.26	17.08	0.00	290.34	1,291.07	1,277.73	
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	65,155.95	-98.57	65,057.38	35,234.54	1,344.89	0.00	36,579.43	101,636.81	100,586.46	
2001	Public Safety Building	Public Safety Building	Common CRF	64,477.71	-92.71	64,385.00	29,946.58	1,264.97	0.00	31,211.55	95,596.55	94,608.62	
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	29,436.11	-29.61	29,406.50	708.27	403.85	0.00	1,112.12	30,518.62	30,203.23	
2001	Public Works Facility	Public Works Facility	Common CRF	134,667.95	-130,255.54	4,412.41	37,817.35	757.17	37,000.18	1,574.34	5,986.75	5,924.88	
2001	Town Office Facility	Town Office Facility	Common CRF	109,550.82	-109,489.76	61.06	4,751.94	389.88	5,028.56	113.26	174.32	172.52	
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	14,032.73	-20.68	14,012.05	7,035.40	282.25	0.00	7,317.65	21,329.70	21,109.27	
2013	Abenaki Ski Area	Skiing	Common CRF	26,341.16	15,220.45	41,561.61	156.88	484.64	0.00	651.52	42,213.13	41,776.88	
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	125,195.56	124,847.48	250,043.04	690.77	2,831.16	0.00	3,521.93	253,564.97	250,944.54	
2015	Abenaki Lodge	Build Four Season Lodge	Common CRF	0.00	281,069.97	281,069.97	0.00	2,574.56	0.00	2,574.56	283,644.53	280,713.24	
Total Town of Wolfeboro				1,366,540.49	518,335.98	1,884,876.47	146,691.30	28,005.54	44,147.64	130,549.20	2,015,425.67	1,994,597.51	

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
KINGSWOOD TRUSTS												
1986	Instructional Aide	Ed. for Aides	Common TF	669.21	1.13	670.34	189.39	17.82	0.00	207.21	877.55	844.97
1983	Cassidy, M.	Outdoor Activity	Common TF	1,221.93	1.97	1,223.90	282.82	31.22	0.00	314.04	1,537.94	1,480.83
2004	ETON Instructional Ski Fund	Ski Lessons	Common TF	3,034.69	-46.71	2,987.98	210.64	63.64	229.38	44.90	3,032.88	2,920.26
1983	Fothergill, K.	Legal Career	Common TF	634.70	1.06	635.76	179.55	16.90	0.00	196.45	832.21	801.31
1983	Hamlin, R.	Athletic Activity	Common TF	1,125.26	1.90	1,128.16	317.43	29.98	0.00	347.41	1,475.57	1,420.78
1983	Johnson, N.	Needy Children	Common TF	6,631.71	10.83	6,642.54	1,622.08	171.31	0.00	1,793.39	8,435.93	8,122.69
1983	Kayser, J.	Social Studies	Common TF	387.20	0.65	387.85	109.81	10.30	0.00	120.11	507.96	489.10
1990	Russell, J.	Medicine & Exam.	Common TF	1,761.47	2.35	1,763.82	189.34	38.22	160.00	67.56	1,831.38	1,763.38
2006	Wood Estate Trust	Education	Common TF	556,940.38	863.37	557,803.75	108,704.45	13,702.29	15,996.07	106,410.67	664,214.42	639,551.07
Total Kingswood Trusts				572,407.55	836.55	573,244.10	111,805.51	14,081.68	16,385.45	109,501.74	682,745.84	657,394.39

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2015

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income
GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT											
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	8,854.55	-8.14	8,846.41	382.28	125.15	0.00	507.43	9,353.84
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	109,804.25	-135.36	109,668.89	43,867.69	2,082.00	0.00	45,949.69	155,618.58
1992	Special Education Fund	Special Education	Common CRF SAU 49	117,775.34	-143.73	117,631.61	45,389.83	2,210.60	0.00	47,600.43	165,232.04
2013	Turf Field	Turf Field	Common CRF SAU 49	120,187.11	59,921.08	180,108.19	726.37	1,907.48	0.00	2,633.85	182,742.04
Total Governor Wentworth Regional School District				356,621.25	59,633.85	416,255.10	90,366.17	6,325.23	0.00	96,691.40	512,946.50
GRAND TOTALS:				3,311,978.16	583,153.53	3,895,131.69	764,909.81	78,836.78	112,630.14	731,116.45	4,626,248.14
											4,523,731.77

Town of Wolfeboro NH
List of Transfers From Capital Reserve
During 2015

Fire Trucks & Apparatus Capital Reserve Fund	Fire Chief's Ford Expedition	36,476.37
DPW Vehicle/Equipment Capital Reserve Fund	Replace HD9 Plow Truck & Plow Equipment	138,665.22
Wastewater Treatment Plant Capital Reserve Fund	Install Emergency Generator	38,342.19
Abenaki Lodge Capital Reserve Fund	Construct New Lodge	281,135.00
Abenaki Ski Area Capital Reserve	Utility Pole Replacement	17,700.00

2015 REPORT OF THE LIBRARY DIRECTOR

Use of the library remains high with over 89,300 people through the door, more than 7,600 reference questions asked, and almost 108,000 items borrowed during the year. In addition, visitors spent more than 13,800 hours using the library's wired and wireless Internet services.

Changes in library usage continue to be reflected in statistics as more library visitors stay longer per visit and ask more complex questions. While some statistics are flat or down, demands on technology and all types of staff assistance have increased dramatically.

Items of note for 2015 include:

- Added an online language learning program, Transparent Languages, which library cardholders can use from home 24/7. There were over 1,800 uses of the program in the first eight months of availability.
- Provided a new downloadable magazine service.
- Added an online learning service, Lynda.com, which provides opportunities for library cardholders to take classes ranging from learning how to use various kinds of software to photography.
- Created a 7-Day book collection of popular items for quick reads.
- Replaced and updated all public computer hardware and software with a grant from the Friends of the Library.
- Completed a digitization project of the Granite State News newspaper providing keyword access to the paper from 1861 to 2014.

The library staff and the Board of Trustees remain committed to providing high quality, friendly and efficient library services to the Wolfeboro community.

Respectfully submitted,

Cynthia L. Scott
Library Director

STATISTICS

Materials Circulated:

Adult Fiction	31,259
Adult Non-Fiction	10,809
Juvenile Fiction	15,015
Juvenile Non-Fiction	3,411
Periodicals, Pamphlets, Museum Passes	2,376
DVDs	30,759
CDs & Audios	7,445
Electronic Books, Audios & Other Resources	6,824
Total Circulation 2015	107,898

Library Collection 1/1/15	53,715
Items Added	4,399
Items Withdrawn	7,855
Library Collection 12/31/15	50,259

Total Registered Cardholders	6,548
Materials Borrowed from Other Libraries	1,661
Materials Loaned to Other Libraries	1,403
Reference & Other Questions	7,624
Adult Programs	55
Attendance at Adult Programs	852
Juvenile Programs	188
Attendance at Juvenile Programs	2,787
Internet Use (In Half Hour Blocks)	27,765
Annualized Visitor Count	89,339

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Wolfeboro Public Library Trust Accounts – 2015

Trust Account	1/1/2015	Additions	Income	Balance Expended	Unrealized Gain/(Loss)	Realized Gain/(Loss)	Balance 12/31/2015
Endowment	129,107	0	5,477	5,000	(8,567)	17,561	121,017
Materials	24,379	0	1,210	170	(1,337)	367	24,082
Building	135,734	1,000	4,941	3,154	(7,022)	31,425	131,499
Heubner-Raddlin	10,070	0	0	70	0	0	10,000

Held by Fidelity Investments

	Balance 1/1/2015	Balance 12/31/2015
Citizens	56,828	62,565
Peoples	66,829	44,314

REPORT OF THE PUBLIC LIBRARY

INCOME 2015

Town of Wolfeboro Operating Budget	474,248
Fund Income	5,955
Grants	825
Equipment Income	2,303
Fee Income	5,599
Gifts	5,911
Fines Account	<u>8,770</u>
TOTAL INCOME	503,611
Balances as of January 1, 2015	
Equipment Fund	2,293
Prior Year Gifts	6,566
Fines Account	<u>4,849</u>
	\$517,319

EXPENDITURES 2015

Salaries		253,844
Benefits		116,875
Administrative		6,863
Utilities		18,791
Building Maintenance		33,270
Equipment Maintenance		4,856
Insurance		1,333
Dues & Advertising		875
Supplies & Postage		9,378
Print Materials		34,872
Town	23,552	
Fines Acct.	7,008	
Gifts	1,866	
Trust Fd.	2,446	
Audio Visual/Online		24,428
Town	21,962	
Fines Acct.	1,348	
Gifts	1,118	
Equipment		106
Professional Development		1,312
Programs		1,674

Town	613	
Gifts	1,061	
Grants		<u>825</u>
TOTAL EXPENDITURES		509,302
Balances as of December 31, 2015		
Equipment Fund		1,230
Gifts		1,339
Town		279
Fines Account		<u>5,169</u>
		\$517,319

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HART, CARSON ELLIOT	03/17/2015	ROCHESTER, NH	HART, DANIEL	HART, SARAH
DUBE, EMMA ROSE	05/04/2015	ROCHESTER, NH	DUBE, JACOB	DUBE, CARISSA
ARGUIN, PETER WILLIAM	05/17/2015	ROCHESTER, NH	ARGUIN, TIMOTHY	DESAULNIERS, NICOLE
WHITING, KAYDEN MARSHALL	05/17/2015	ROCHESTER, NH	WHITING, JORDAN	WHITING, DANIELLE
PUFKI, ABRAM ANDREW	06/01/2015	DOVER, NH	PUFKI, THOMAS	PUFKI, HEATHER
MCGUINNNESS, HENRIK JAMES	06/02/2015	ROCHESTER, NH	MCGUINNNESS, JEFFREY	TORMA, ANNI
SEELEY, HARPER FAITH	06/21/2015	ROCHESTER, NH	SEELEY, CRISTOPHER	SEELEY, AMY
AMES JR, CALEB JAMES	06/21/2015	NORTH CONWAY, NH	AMES SR, CALEB	BUTTON, RENET
COLCORD, FREYA ANNE	07/06/2015	CONCORD, NH	COLCORD, JAMES	COLCORD, DENISE
SCHOCK, FINNLEY MARIE	07/11/2015	WOLFEBORO, NH	SCHOCK, MICHAEL	SCHOCK, ANDREA
SMITH, JONAH PRINCE KWABENA	07/14/2015	CONCORD, NH	SMITH, JASON	SMITH, ELIZABETH
OWEN, ABIGAIL LORRAINE	07/16/2015	CONCORD, NH	OWEN, THOMAS	OWEN, REBECCA
STRAUCH JR, MICHAEL DAVID	08/06/2015	ROCHESTER, NH	STRAUCH, MICHAEL	STRAUCH, JESSICA
MOE, OLIVER MICHAEL	08/13/2015	ROCHESTER, NH	MOE JR, CHRISTOPHER	LEMERY, ROSE
SPERA, FINLEY ALEXANDER	08/14/2015	ROCHESTER, NH	SPERA, PATRICK	STRAUCH-SPERA, LAUREL
GILPATRICK, BAILEY	08/20/2015	DOVER, NH	GILPATRICK, RYAN	MADDEN, SAMANTHA
LAWLOR, WILES ROBERTSON ROJA	08/27/2015	LACONIA, NH	LAWLOR, MATTHEW	LAWLOR, MELISSA
MOORE, NATHAN RAYMOND	10/17/2015	WOLFEBORO, NH	MOORE, SETH	MOORE, KRISTEN
OUELLETTE, CHARLOTTE GRACE	10/27/2015	CONCORD, NH	OUELLETTE, JEFFREY	OUELLETTE, CHRISTY
EVANS, JASMINE MARIE YURONG	11/04/2015	ROCHESTER, NH	EVANS, EDWARD	EVANS, MELBA



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
O'DOWD, MARY	01/02/2015	WOLFEBORO	AVERY, HOWARD	ZULAUF, ELVIRA
WRIGHT, NANCY	01/03/2015	MANCHESTER	WRIGHT, HALTON	DRISCOLL, ALICE
DUFFESNE, MARGARETE	01/05/2015	LEBANON	WHITE, GARDNER	UNKNOWN, MABEL
BIERWEILER, ANNIE	01/11/2015	WOLFEBORO	CLARK, FRANK	RUSSELL, MARION
ANDERSON JR, ARVID	01/28/2015	WOLFEBORO	ANDERSON SR, ARVID	BENGTSON, EMMA
BEAN, BEVERLY	02/03/2015	WOLFEBORO	CLOUGH, HAROLD	YORK, DORIS
PERKINS, FORREST	02/06/2015	WOLFEBORO	PERKINS, RALPH	BURROWS, GLADYS
SPURR, SANDRA	02/07/2015	LEBANON	FORTIER, ALBERT	LORD, GLADYS
CHANDLER, LINDA	02/17/2015	MANCHESTER	DIGENNARO, NELSON	DIMARTINO, GRACE
OSGOOD, JOANN	03/10/2015	WOLFEBORO	TINKER, HERBERT	SCOTT, EDITH
NASON, WALTER	03/11/2015	WOLFEBORO	NASON, DONALD	WALTER, MARION
O'CONNELL, PAUL	03/21/2015	WOLFEBORO	O'CONNELL, PAUL	PERRY, ANNA
FIGULY, DOLORES	03/22/2015	WOLFEBORO	HALES, ADRIAN	BODENCHAK, ANNE
SHAGOURY, HELEN	03/29/2015	WOLFEBORO	LEARY, FRANK	LOWELL, MARCIA
NEWTON JR, JOHN	04/12/2015	WOLFEBORO	NEWTON SR, JOHN	BEECH, DORIS
RHINES, ELEANOR	04/18/2015	WOLFEBORO	ELDRIDGE, LESTER	JUDKINS, IDA
JORDAN, PAUL	05/01/2015	WOLFEBORO	JORDAN, HAROLD	WETTRE, IRENE
BARSTOW, JUNE	05/02/2015	WOLFEBORO	LARKIN, AVERY	TUTTLE, JUNE



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
DREW JR, DWIGHT	05/04/2015	WOLFEBORO	DREW SR, DWIGHT	HAYES, HELENA
MARDIS, LAURA	05/08/2015	WOLFEBORO	HOWARD, ARCHIBALD	UNKNOWN, ADRIANNE
MAXFIELD, ELIZABETH	05/12/2015	WOLFEBORO	BURCHENAL, CALEB	GILBERT, DURA
FONTAINE, CLARE	05/17/2015	MANCHESTER	MADDEN, JOHN	FENNESSEY, ELIZABETH
BREWSTER, THELMA	05/25/2015	WOLFEBORO	GRIFFIN, CHARLES	ELM, CLARA
MACNICHOL, ELIZABETH	05/26/2015	WOLFEBORO	BROWN, ORA	BOWERING, ADA
MAHER, PETER	06/02/2015	DOVER	MAHER, FRANCIS	KISH, IRENE
WATERMAN III, STEPHEN	06/09/2015	TUFTONBORO	WATERMAN II, STEPHEN	CLARK, MABEL
PETROZZI, MARY	06/09/2015	WOLFEBORO	LEONARD, AUSTIN	HEMMING, MINNIE
KLEMM, JEFFREY	06/10/2015	WOLFEBORO	KLEMM, CLARENCE	VANEMBURGH, KATHRYN
STEVENS JR, PAUL	06/18/2015	OSSIPEE	STEVENS SR, PAUL	WHITTEN, LAURA
O'ROURKE JR, EDWARD	06/23/2015	MANCHESTER	O'ROURKE, EDWARD	CROSBY, CHARLOTTE
HAYES, PATRICIA	06/25/2015	WOLFEBORO	DEARTH JR, THOMAS	WILLIAMS, SHIRLEY
WICKERS, ROGER	07/01/2015	WOLFEBORO	WICKERS, ARTHUR	SMITH, EVA
AUSTIN, BERTON	07/08/2015	WOLFEBORO	AUSTIN, JASPER	MACCREIGHTON, NELLIE
WALDRON, JANET	07/12/2015	MEREDITH	DORRER, AUDLEY	ALDRICH, RUTH
GRAHAM, LINDA	07/17/2015	WOLFEBORO	GRAHAM, WILLIAM	CARROLL, DOROTHY
PALMASON, LORNE	07/21/2015	WOLFEBORO	PALMASON, HAROLDUR	JOHNSON, UNNUR



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
BEAN, DENNIS	07/26/2015	WOLFEBORO	BEAN, LESTER	YORK, EVELYN
LACROIX, WINIFRED	07/27/2015	WOLFEBORO	JARVIS, CLIFFORD	LOW, ALICE
DUFFY, ARTHUR	07/30/2015	WOLFEBORO	DUFFY, EDWARD	COUGHLIN, MARGARET
CHATEL, ELSEBETH	08/01/2015	OSSIPEE	BALL, CLAUDE	O'BRIEN, ELSEBETH
GUSTAFSON, MARALYNN	08/06/2015	TUFTONBORO	CROCKER, HENRY	ROWSE, MADALEN
HOPKINS, PATRICK	08/09/2015	DOVER	HOPKINS, RAYMOND	NELSON, ARLINE
LORIMOR, ORVAL	08/12/2015	WOLFEBORO	LORIMOR, OLIVER	ZUCK, GLADYS
MADDEN, LEONARD	08/17/2015	OSSIPEE	MADDEN, ALPHONSAS	BODWELL, CORRINE
KRUEGER, RUDOLPH	08/18/2015	WOLFEBORO	KRUEGER, PAUL	ROESSLER, EMILIE
DOUGLAS, JANET	08/19/2015	OSSIPEE	BENNETT, MAURICE	KIDD, ANNIE
HALSTEAD, RICHARD	08/21/2015	LEBANON	HALSTEAD, LYLE	LAYDEN, ELEANOR
BAKER, JOANNE	08/22/2015	DOVER	BERNIER, ALBERT	PELCHER, ALMA
GAUTHIER, JOHN-LUKE	08/23/2015	WOLFEBORO	GAUTHIER, JOHN	NIBLETT, CHERYL
WALTERS, FRANCES	08/27/2015	WOLFEBORO	MEEHAN, THEODORE	HERGERT, ANNA
MCMAHON, COLE	09/01/2015	WOLFEBORO	MCMAHON, MICHAEL	LUNDGREN, LISA
GRAY, LESTON	09/10/2015	WOLFEBORO	GRAY, EVERETT	DUEST, SADIE
KELLY, LOUIS	09/17/2015	OSSIPEE	KELLY, LOUIS	MECK, LOTTIE
OTOOLE, AUSTIN	09/17/2015	WOLFEBORO	OTOOLE, TIMOTHY	MCLAUGHLIN, MARY



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
CADMAN, RALPH	09/27/2015	WOLFEBORO	CADMAN, ALEXANDER	SMITH, HAZEL
LIBBY, CAROLYN	09/30/2015	WOLFEBORO	NICHOLS, ERNEST	HARMON, ELIZABETH
SKARNULIS, DAVID	10/02/2015	LEBANON	SKARNULIS, GEORGE	RAUBA, ADELE
CADY, DOUGLAS	10/05/2015	LEBANON	CADY, HAROLD	VILLENEUVE, ROSE
HEIDEL, RICHARD	10/05/2015	WOLFEBORO	HEIDEL, RICHARD	O'DONNELL, ETHEL
WATHEY, MARION	10/06/2015	WOLFEBORO	ANTHONY, WILLARD	POTTER, HELEN
MACMARTIN, GLENNA	10/08/2015	SALEM	SCOTT, WILLIAM	CRAFTS, LELA
TRUE, ERIK	10/09/2015	WOLFEBORO	TRUE, GREGORY	BEREZNIICKI, PATRICIA
MESERVE, FREDERICK	10/24/2015	WOLFEBORO	MESERVE, WILLIAM	GOULD, ALICE
BROWN, HANNELORE	11/14/2015	WOLFEBORO	GROSSE-HECKMAN, JOHANN	SCHRADER, HEDWIG
MUELLER, ROBERT	11/22/2015	WOLFEBORO	MUELLER, ALFRED	WILSON, JEAN
BRODERICK III, THOMAS	11/30/2015	WOLFEBORO	BRODERICK II, THOMAS	GIES, PHYLLIS
GANEM, PHILIP	12/04/2015	WOLFEBORO	GANEM, JOSEPH	GANEM, LATIFY
MURPHY, EUGENE	12/07/2015	WOLFEBORO	MURPHY, DENNIS	FESSENDEN, CAROLYN
BULLOCK, GLORIA	12/16/2015	WOLFEBORO	SPAULDING, LEON	FEERO, EFFIE
BLODGET, MARGARET	12/16/2015	WOLFEBORO	MEIGS, AUSTIN	RUSSEL, MARIAN
COLE, MARIE	12/23/2015	WOLFEBORO	BURKE, JAMES	ARMITAGE, MARGARET

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BOSTON, GUINEVERE A WOLFEBORO, NH	CAMPBELL, ANDREW M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	02/13/2015
PETROV, GRIGORY U WOLFEBORO, NH	DAVIS, KATRIN E WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	02/28/2015
MARTIN, JUSTIN P WOLFEBORO, NH	GUCWA, KALISHA S WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	05/01/2015
ANDERSON, STEPHEN P WOLFEBORO, NH	MARSTON, CHELSEY M NEW DURHAM, NH	WOLFEBORO	WOLFEBORO	06/27/2015
HEATH, HARLEY W WOLFEBORO, NH	LESSARD, STACEY M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/05/2015
MOORE, THOMAS J ALTON, NH	STEADMAN, ASIA LEA B WOLFEBORO, NH	WOLFEBORO	TUFTONBORO	07/15/2015
BERGER, BRUCE G WOLFEBORO, NH	HUGHES, LYNN H WOLFEBORO, NH	WOLFEBORO	OSSIPEE	08/02/2015
LETENDRE, SHANNON R WOLFEBORO, NH	AUSTIN, MICHAELA A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/22/2015
HINES III, EDWARD T WOLFEBORO, NH	SOUCY, AMY G WOLFEBORO, NH	WOLFEBORO	NORTH SANDWICH	09/19/2015
SULLIVAN, TIMOTHY E WOLFEBORO, NH	FAIR, KAYLA M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/03/2015
TETREAULT, MATTHEW R WOLFEBORO, NH	BAHROUR, RENEE A SOUTH BERWICK, ME	WOLFEBORO	NORTH HAMPTON	12/26/2015

TELEPHONE DIRECTORY

“9-1-1” EMERGENCY TELEPHONE NUMBER “9-1-1”

AMBULANCE.....	9-1-1
FIRE/RESCUE DEPARTMENT.....	9-1-1
POLICE DEPARTMENT	9-1-1

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Animal Control Officer	569-1444
Assessor’s Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	69-2422
Household Hazardous Waste (3rd Sat. May-Oct., 8:30 AM-Noon)	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150 or 8183
Municipal Electric Department, Armory Building	569-8157
Parks & Recreation Director, (Pop Whalen Ice Arena)	569-5639
Planning Board	569-5970
Planning & Zoning Administrator	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150
Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

OFFICE HOURS

Code Enforcement Officer	
Monday-Friday	7:00 AM to 3:00 PM
Wolfeboro Public Library	
Monday-Thursday	9:30 AM to 8:00 PM
Friday & Saturday	9:30 AM to 5:00 PM
Municipal Electric Department	
Monday-Friday	8:00 AM to 3:30 PM
Planning Department	
Monday-Friday	8:00 AM to 4:00 PM
Solid Waste Facility - Summer	
Mon., Tues., Wed., Fri.	7:30 AM to 3:30 PM
(Closed Thursday)	
Saturday	7:30 AM to 3:00 PM
Sunday	7:30 AM to 2:30 PM
Winter Hours Closed Wednesday & Thursday	
Town Clerk	
Monday-Friday	8 AM-1 PM & 2 PM-4 PM
Town Offices	
Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Utilities	
Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	
Monday-Friday	8:00 AM – 12:00 PM
(Outreach Center)	

Photo courtesy of Ethan Hipple

