Wolfeboro Police Commission Meeting Minutes May 19, 2022

Members present: Chairman Steve Wood and Commissioner Shawn Coope

Staff present: Chief Dean Rondeau, Captain Livie, and Sherri Moore Recording Secretary

Chairman Wood called the meeting to order at 4:04 PM.

Pledge of Allegiance

Chairman Wood entertained the Pledge of Allegiance.

Consideration of Minutes

Chairman Wood entertained a motion to accept the April 21, 2022, as written.

<u>Commissioner Coope moved the Wolfeboro Police Commission to accept the April 21, 2022, public minutes as written. Commissioner Wood seconded. Members voted, all in favor, the motion passed.</u>

Activity Reports

Chief Rondeau reported on the following activity reports for month of April.

Incidents: He reported 51 incidents, an increase from the previous month.

Offenses by month: He reported 73 offenses for the month.

Arrest status report: He reported an increase from the previous month, a total of 26. The Chief added that the increase in arrests is due to the days being longer and closing March cases. Summer is here and the population density has increased. The number of arrests equates to 1 to 2 arrests per week.

Collisions YTD report: He reported 8 collisions. This is a decrease in the number of collisions that occurred last month.

Traffic stops YTD report: He reported 229 traffic stops last month and 15 tickets were issued out of those stops. Resulting in an 6.55% chance of getting a ticket. The number of tickets given show our education mindset not punitive.

Personnel Analysis report: The report is a synopsis of each officer's activity for the month. The Captain pointed out that for SRO Devine, pretty much all of her activity is coming from the school.

Detectives Report: Report attached. The Detective has been working for hard and is very busy. He has also stepped up to cover open shifts.

School Resource Officer (SRO): Report attached.
Chief's Items
Chief Rondeau read his report. Please see attached.

DISCUSSION:

Chief Rondeau reviewed the end of quarter one budget. The Chief shared that the Police Department is doing really well, and Dispatch is showing a slight over expenditure. This is due an encumbered purchase order that was paid out and it makes it look like we spent more. As we move through out the year it will even itself out.

Chief Rondeau also shared about measures being made to help control the gasoline budget line. He would like to see if the Police Department can go back to a steady operation but before deciding that it will depend on where the gas prices are at. He does not know what July will bring...not anticipating gas prices going down.

Ca	pta	in's	Items	
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None

Questions from the Press

None

Commissioner's Items

Next Police Commission Meeting will be June 16, 2022, at the Wolfeboro Public Library in the Bradley Room at 4:00 p.m.

Board of Selectmen's Representative

None

Budget Committee's Representative

None

Public Comment

None

Being no further business before the Commission, Chairman Wood entertained a motion to enter non-public session to discuss Personnel Hiring and Reputation.

Commissioner Coope moved the Wolfeboro Police Commission to enter into non-public session RSA 91 A: 3, a to discuss Personnel Hiring and Reputation at 4:29 PM. Chairman Wood seconded. Roll call vote: Shawn Coope – yes and Steve Wood-yes, the motion passed.

The Commission re-entered public session at 5:44 PM.

While in Non-Public Session a conditional offer of employment was made to a prospective officer.

Chairman Wood entertained a motion to seal the Non-Public Minutes.

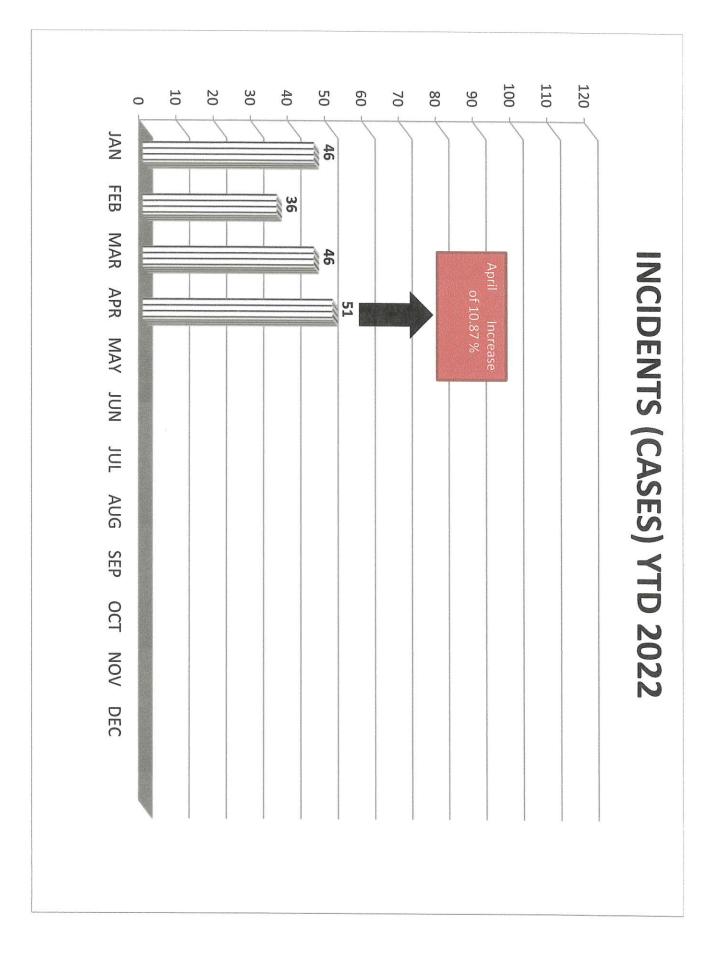
Commissioner Coope moved the Wolfeboro Police Commission to seal the Non-Public Minutes. Chairman Wood seconded. Roll Call vote: Shawn Coope –yes and Steve Wood-yes, the motion passed.

Being no further business before the Commission, Chairman Wood entertained a motion to adjourn.

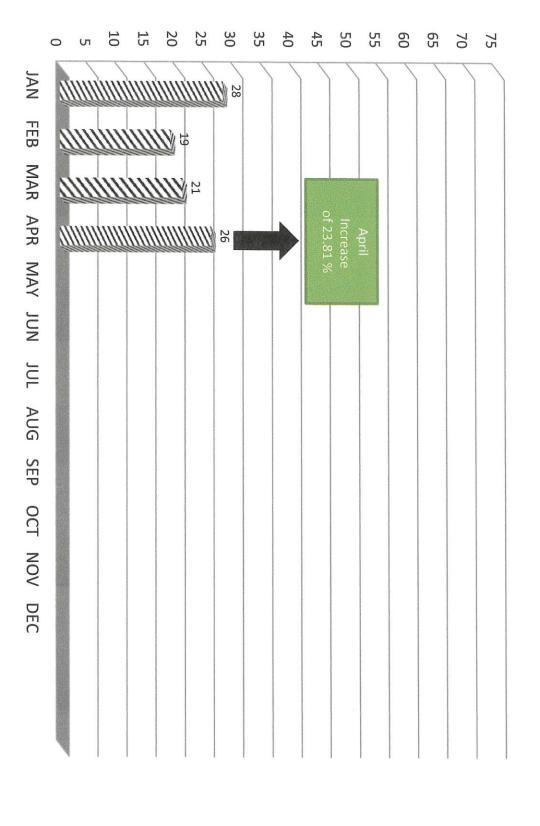
<u>Commissioner Coope moved the Wolfeboro Police Commission to adjourn at 5:48 PM.</u> <u>Chairman Wood seconded. Being none opposed, the motion passed.</u>

Respectfully submitted,

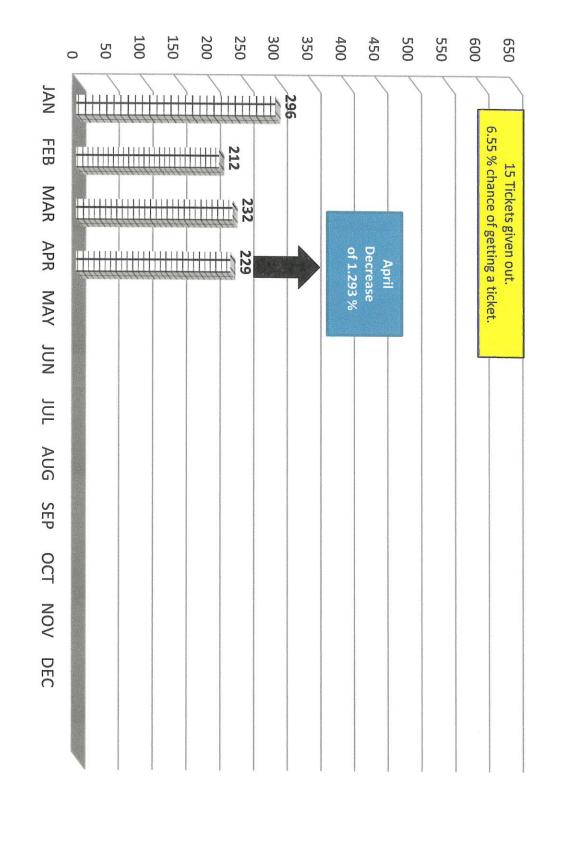
Sherri Moore

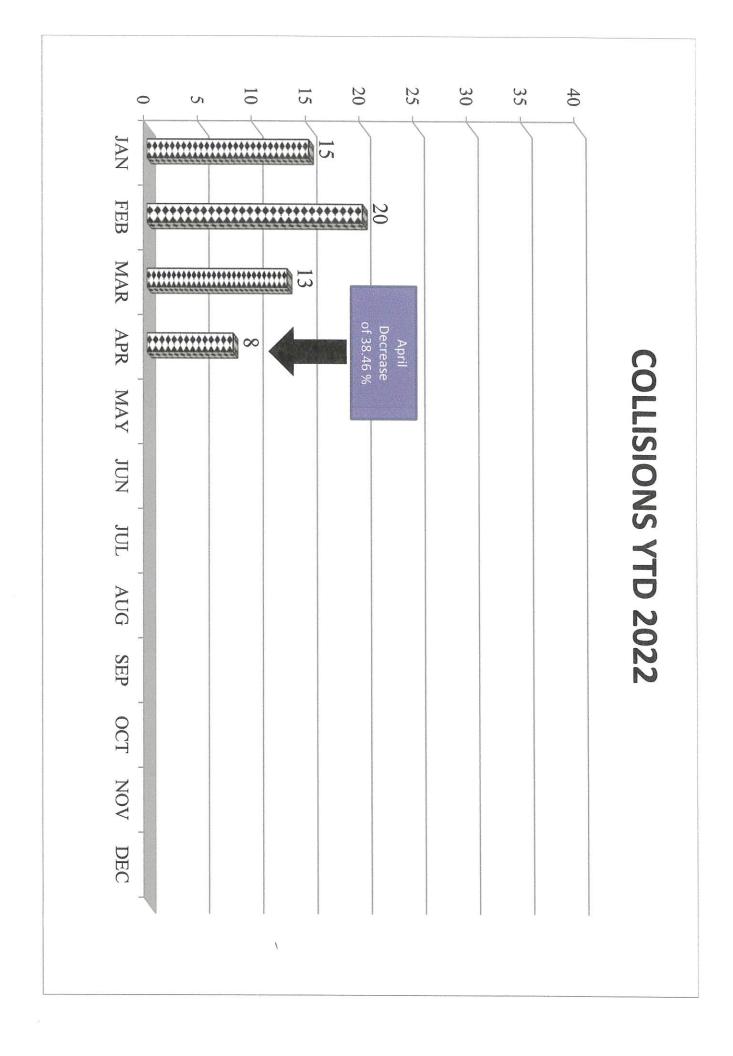


ARRESTS YTD 2022



TRAFFIC STOPS YTD 2022







Wolfeboro Police Department Personnel Analysis Reports 01/01/2022 - 04/30/2022

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	Incidents	Asst Inc Dete	Detective !	Arrests Asst	Arr	Booking	Orders Ci	Citations Ac	Accidents Asst	Acc.	Park Tks Field	Int	Asst FI W	Warrants
Beaulieu, Jared	8	9	0	11	17	10		72	5	0	0	0		0
Boucher, Jason	0	0	0	0	0	0	ш	0	0	0	0	0	0	0
Church, Benjamin	7	ω	0	5	Q	ហ	0	82	6	0	0	0	0	щ
Devine, Mary	39	0	0	Сī	Ы	Сī	0	2	2	0	0	0	0	0
DUSTIN, CHRISTOPHER	1	Н	0	N	2	2	0	ωω	2	0	0	0	0	0
Emerson, Shane	10	2	0	2	ហ	2	0	2	0	0	0	0	0	Ы
LaRochelle, Eric	15	₽	0	œ	7	9	0	48	7	0	0	0	0	0
Livie, Mark	7	2	0	0	N	0	0	0	0	0	Н	0	0	0
Lyons, Mia	11	0	0	0	0	0	0	0	0	0	0	0	0	0
MALONEY, GUY M	10	2	0	Н	ы	2	⊣	ω	ហ	0	0	0	0	0
Morgan, Tim	0	0	0	0	0	0	0	⊣	0	0	0	0	0	0
Oswalt, Joseph*	9	Ľ	0	4	ω	ហ	Н	9	ω	0	ц	0	0	0
Peaslee, Joshua	21	თ	0	10	N	10	Н	109	7	0	ω	0	0	0
Rondeau, Dean	0	0	0	0	Н	0	0	0	0	0	0	0	0	0
Shanks, Joseph	14	N	0	27	თ	27	ы	275	0	Ы	0	0	0	4
Spera, Patrick	14	12	0	Q	N	ហ	0	77	13	0	0	0	0	0
Strauch, Michael	13	L	0	13	თ	12	₽	99	თ	ы	0	0	0	ш
TOTALS	179	32	0	94	61	94	Ø	869	56	N	Uī	0	0	7

Monthly Activity for April 2022

For the month of April 2022, Det. Emerson investigated six (6) new cases.

Detective Emerson was assisted the patrol Division with covering patrol shifts left vacant by the departure of officers Joe Oswalt, and ben Church. This resulted in an increase in work and case load for him during the month of April.

Also, during the month of April, Detective Emerson was assigned two (2) new ICAC cases this month. These new ICAC cases are extremely in depth and require quite a bit of time. for example, Detective Emerson drafted 14 subpoena's and 11 search warrants on these two cases. Detective Emerson is working on obtaining information from Internet Service Providers (ISP) in Bangkok, Vietnam, Brazil, and Panama. Detective Emerson is still currently working on his previously assigned ICAC cases.

As a result of a previous ICAC case, Detective Emerson arrest a male subject on a warrant for the crime of Nonconsensual Dissemination of Sexual Images/Videos

Cases Assigned/Investigated

- 2 ICAC
- 1 Child Trafficking
- 2 Fraud
- 1 IEA

Percentage of cases closed this month 50%

Percentage of new cases closed by arrest during the month 33%

Percentage of entire case load closed 69%

WOLFEBORO POLICE DEPARTMENT SCHOOL RESOURCE OFFICER DEVINE MONTHLY SUMMARY FOR APRIL 2022

April was the eighth month of school for SRO Devine with sixteen (16) full days of school. SRO Devine responded to several incidents in the High School, Middle School, and Crescent Lake School. SRO Devine wrote two arrest reports and twelve incident reports. She also participated in meetings regarding the Kingswood Next Steps Team. Incidentally, SRO Devine also took part in two school lockdown drills.

Additionally, this past month, SRO Devine investigated two physical altercations at the Middle School and one at the High School with multiple students who are in process of diversion with the White Mountain Restorative Justice program. Another student is currently in process of diversion regarding a separate incident related to drug activity.

SRO Devine took two reports from students regarding prior assaults. Both of which occurred in other jurisdictions. Those reports were then forwarded to the responsible investigative agencies outside of our jurisdiction.

Officer Devine transported a student from the middle school to the Wolfeboro Police Department for protective custody, disorderly conduct, and criminal threatening. Additionally, another student was issued summons for possession of a vape pen at the middle school as this was the student's second offense. Officer Devine also assisted with multiple first-time offenders at both the high school and middle school-all received school discipline.

SRO Devine had responded to Crescent Lake School for two disorderly conduct incidents. She took the time to educate the students on their behavior-all the students are receiving in school discipline. Officer Devine also took a report from the high school regarding truancy and forwarded it to DCYF for a potential CHINS (Child in Need of Services) with juvenile probation and patrol. Additionally, three more students were truant from the middle school and were found in the downtown area. The students were then escorted back to the middle school and turned over the school authorities for whatever actions they deem appropriate. Lastly, SRO Devine took a report of littering at the Crescent Lake School. SRO Devine identified the individual who then picked up the trash.

TO: Wolfeboro Police Commission

FROM: Dean J. Rondeau

Chief of Police

SUBJ: Chief's Items (May 2022) for 19 May 2022 Wolfeboro Police

Commission meeting

DATE: 03 May 2022

Non- Public: We have a need for a non-public presentation tonight regarding collective bargaining negotiations and personnel hiring process.

GENERAL BUDGET ITEMS: There will be an end of quarter Budget review for the First Qtr FY 22 after the presentation of the Chief's items. Bottom line up front (BLUF) we are doing well with just about 2 percent underspent in the FY 22 budget. Its tight but we are managing. Our Gas and Oil line is over expended by about 5% percent due to a low gasoline forecast for FY 22 (\$2.56 per gallon) and an ever-increasing gas cost. Nothing so far is stabilizing, and I am anticipating between a \$7,000 to \$27,000 dollar over expenditure based on what happens in July with the new gas contract and the ever-increasing gas prices. As the Commission knows, we are NOT locked in for gas pricing, and we pay "RACK plus 27 cents" at the time of fill up each month. The Town Manager has told us all at a Town Department head meeting that we are responsible to cover the cost of this over expenditure and to stay within our forecasted gasoline usage forecasted. Presently, we are in still in the first tier of our gasoline constraint plan. A you know, our constraint plan has five tiers to it, and the tiers move from lest to most restrictive depending on our fuel consumption rate each month. As well can be imagined, they do have an impact on our policing operations in terms of visibility and enforcement operations.

PERSONNEL: Officer Ben Church has left us for the New Hampshire State Police on or about 2 May 2022. We have two candidates in mid for our open positions and a plan on filling those positions I would like to discuss with the Commission in Non-public session.

Officer (Chief Retired) Christopher Warn, and I will present to the PSTC for a waiver of PT requirements at the 24 May 2022 PSTC meeting at 0900 hours. I will keep the Commission informed of the results of this meeting.

Operations (Criminal Investigations and Prosecutions):

In terms of Police investigations, prosecutions, and operations, the month of April was active. Our Prosecutor continues to work through the extraordinary case load created

by the Courts in terms of their response to the COVID-19 pandemic. I am afraid this will continue for quite some time, I forecast even into 2023!

Prosecutions:

The month of April saw sixteen (16) defendants responded to eighteen (18) charges. Of those, fifteen (15) plead or were found guilty at trial and three (3) charges were Placed on File (POF) pending good behavior, restitution, classes, or counseling as part of their agreement.

The conviction rate is this past month is one hundred percent (100%) with \$7158.00 dollars in fines, restitution, and penalties meted out by the Courts.

Safety and Security matters: April proved to be a busy month for traffic and the good news is we came down in traffic crashes-that's great! We are still realizing significant increase in traffic volumes because of a variety of reasons. We believe that the population of Wolfeboro has grown a bit beyond the 2020 census mostly due to folks escaping the major population centers to ride out COVID-19. I suspect the traffic to our Town will continue to be heavy all season long, so please plan for this in advance and leave earlier for destinations.

Lastly, during significant weather events if you don't have to go out-don't. A vast majority of our crashes occur during periods of inclement weather. Plan for needs ahead of these storms, cancel non-important appointments or events if possible. Additionally, please be mindful of sand and other debris still on the roads after the long winter. This will hinder a vehicle's stopping ability. Please give our very talented road crews the space and time they need to get our roads cleaned up, and please be careful when passing them-thanks.

Dispatch: We have updated on Department's Computer system with needed updatesthis is always a work in progress but right now-all is running well.

Motor Vehicle Enforcement: In an effort to mitigate the traffic crashes we realize monthly; we will be continuing a strong proactive approach to motor vehicle enforcement-this can be seen in our monthly briefing slides. We will be conducting aggressive speed reduction patrols all through Town-so please if you are in a habit of speeding-don't! Lastly, we continue to deploy assets and patrols to our identified problem areas.

A matter of note: if you have a blue inspection sticker or registration anywhere on your vehicles' now-you are wrong! Please check your vehicles for proper registration and inspections. I am still seeing and noticing many outdated inspection and registration stickers! Get your vehicles registered and inspected! Spring is here, and we have started our enhanced motor vehicle enforcement operations. We will be checking ever

so closely for compliance with our NH Registration and Inspection Laws. If you are found to be out of compliance, you could subject yourself to various punitive measures, and of course, your vehicle could be towed from the scene if it is absent registration-just a word to the wise in this respect.

Training:

Officer Peaslee - Monthly Swat Training 2X month

Sgt. Strauch – K-9 Training

Corporal Shanks - Crisis Intervention Team (CIT) Mental Health Awareness & De-escalation Training for Police 40 Hours - NAMI New Hampshire is presenting the Crisis Intervention Team (CIT) Program to law enforcement and first responders in NH. The 40-hour CIT program originated in 1988 in Memphis, TN after an officer-involved shooting of an individual with mental illness. CIT highlights best practices, improves community partnerships, and helps communities develop processes to serve people affected by mental illness with respect and dignity.

Officer Peaslee - Rescue Task Force Training - Swat recommended class

Sgt. Strauch - K-9 Training

DISPATCH:

Dispatch Supervisor Mia Lyons – FBI Leeda Class – Supervisor Leadership institute - 4 1/2-day program built especially for first-line supervisors and middle managers with the goal of enhancing their leadership competencies. Officers will be engaged in personality diagnostics, leadership case studies, mentoring, developing your people, performance management, risk management and credibility. This institute is student-centered and rich in facilitated dialogue and group work.

OUTREACH AND MATTERS OF INTEREST:

We are still engaged in a wide variety of TV and talk shows along with Town of Wolfeboro committee programs.

Safety Tip of the Month: Watch for our road work crews who will be alongside our roads getting them cleaned up from the long winter. Give them the space they need to work safely, and please slow down when passing them on the sides of our roads-thank-you.

Expenditure Report - Including Carry Forward Activity Police Town of Wolfeboro As Of: MAY 2022, GL Year 2022

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Police

01-42100-435	01-42100-434	01-42100-432	01-42100-430	01-42100-381	01-42100-380	01-42100-341	01-42100-230	01-42100-220	01-42100-150	01-42100-140	01-42100-133	01-42100-130	01-42100-117	01-42100-114	01-42100-113	42100 Police Department 01-42100-112 CLEF 45,9	Account Number
RENTAL & LEASES 8,604.00 0.00	OFFICE EQUIP MAINT 0.00	7,700.00 5,884.94	VEHICLE MAINTENANCE 8,000.00 0.00	OUTSIDE SRVCS VEH MAINT 4,000.00 0.00	OUTSIDE SERVICES 0.00	TELEPHONE 9,612.00 0.00	RETIREMENT 0.00	SOCIAL SECURITY 0.00	OTHER COMPENSATION 93,578.00 0.00	OVERTIME 123,614.00 0.00	PHONE STIPEND 0.00	ELECTED OFFICIALS 3,100.00 0.00	PART TIME WAGES 0.00	HOURLY WAGES 793,432.00 0.00	SUPERVISORY SALARIES 212,333.00 0.00	artment CLERICAL SALARIES 45,961.00 0.00	Prior Year Budget Encumbered
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Budget & PY Adjustments
8,604.00	300.00	13,584.94	8,000.00	4,000.00	5,000.00	9,612.00	420,354.00	31,760.00	93,578.00	123,614.00	720.00	3,100.00	133,029.00	793,432.00	212,333.00	45,961.00	Net Budget
0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,248.57	537.58	354.40	2,201.54	0.00	0.00	2,391.55	14,420.00	4,122.80	945.20	MTD Exp
954.00	0.00	1,590.00	3,330.43	2,520.86	3,471.00	2,285.08	127,508.59	9,717.93	15,857.89	37,427.36	180.00	2,100.00	41,445.27	252,234.71	68,186.80	14,733.69	YTD Exp
7,650.00	0.00	5,884.94	869.67	322.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Encumbered
0.00	300.00	6,110.00	3,799.90	1,156.60	1,529.00	7,326.92	292,845.41	22,042.07	77,720.11	86,186.64	540.00	1,000.00	91,583.73	541,197.29	144,146.20	31,227.31	Balance Available
100.000	0.000	55.024	52.501	71.085	69.420	23.773	30.334	30.598	16.946	30.278	25.000	67.742	31.155	31.790	32.113	32.057	%Used

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Police

01-42990-117	42990 Communications 01-42990-114 HO 281	Total 42100 P	01-42100-880	01-42100-850	01-42100-820	01-42100-810	01-42100-750	01-42100-740	01-42100-680	01-42100-670	01-42100-635	01-42100-630	01-42100-625	01-42100-620	01-42100-610	01-42100-560	Account Number
PART TIME WAGES 0.00	nications HOURLY WAGES 281,861.00 0.00	42100 Police Department 1,967,310.00 14,203.55	COVID-19 RELATED EXPENSES 0.00 0.00	MISC OPERATING EXPENSES 700.00 0.00	PROFESSIONAL DEVELOPMENT 4,500.00 0.00	TRAVEL/MEETINGS 2,640.00 0.00	FURNITURE & FIXTURES 500.00 0.00	MACHINERY & EQUIPMENT 4,300.00 6,059.78	SAFETY EQUIPMENT 0.00	BOOKS & PERIODICALS 500.00 0.00	GASOLINE 22,797.00 0.00	MAINTENANCE SUPPLIES 500.00 0.00	POSTAGE 400.00 0.	OFFICE SUPPLIES 2,800.00 0.	GEN OPERATING SUPPLIES 8,708.00 2,258.83	DUES & SUBSCRIPTIONS 1,300.00 0.	er Prior Year Budget Encumbered
0.00	0.00	55 -114.61	SES 0.00	ES 0.00	MENT 0.00	0.00	0.00	78 -114.61	0.00	0.00	0.00	0.00	0.00 0.00	0.00 0.00	S 0.00	s 0.00 0.00	Budget & PY d Adjustments
36,912.00	281,861.00	1,981,398.94	0.00	700.00	4,500.00	2,640.00	500.00	10,245.17	16,568.00	500.00	22,797.00	500.00	400.00	2,800.00	10,966.83	1,300.00	Net Budget
513.86	5,451.20	33,997.65	0.00	0.00	275.00	211.42	0.00	0.00	361.09	0.00	0.00	0.00	0.00	0.00	928.50	0.00	MTD Exp
10,882.78	91,171.41	610,423.79	0.00	261.90	3,175.00	2,648.75	0.00	3,756.69	3,305.13	450.38	7,513.36	138.43	0.00	284.45	4,966.10	379.99	YTD Exp
0.00	0.00	29,928.13	9,339.00	0.00	350.00	0.00	0.00	2,561.51	1,677.08	0.00	0.00	48.76	0.00	0.00	1,124.63	100.00	Encumbered
26,029.22	190,689.59	1,341,047.02	-9,339.00	438.10	975.00	-8.75	500.00	3,926.97	11,585.79	49.62	15,283.64	312.81	400.00	2,515.55	4,876.10	820.01	Balance Available
29.483	32.346	32.318	0.000	37.414	78.333	100.331	0.000	61.670	30.071	90.076	32.958	37.438	0.000	10.159	55.538	36.922	%Used

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Police

44140 Animal Control 01-44140-117	Total 42990 Com	01-42990-820	01-42990-810	01-42990-750	01-42990-740	01-42990-680	01-42990-625	01-42990-620	01-42990-434	01-42990-432	01-42990-390	01-42990-341	01-42990-230	01-42990-220	01-42990-150	01-42990-140	Account Number
Irol PART TIME WAGES 19,410.00 0.00	42990 Communications 492,321.00 18,974.26	PROFESSIONAL DEVELOPMENT 2,000.00 0.00	TRAVEL AND MEETINGS 1,000.00 0.00	FURNITURE & FIXTURES 500.00	MACHINERY & EQUIPMENT 2,500.00 18,974.26	SAFETY EQUIPMENT 2,400.00 0.00	POSTAGE 400.00 0.00	OFFICE SUPPLIES 1,600.00 0.00	OFFICE EQUIP MAINTENANCE 200.00 0.00	COMMUNICATIONS MAINT 2,500.00 0.00	OTHER PURCH. SERVICES 21,477.00 0.00	TELEPHONE 5,760.00 0.00	RETIREMENT 0.00	SOCIAL SECURITY 28,863.00 0.00	OTHER COMPENSATION 29,518.00 0.00	OVERTIME 27,000.00 0.00	Prior Year Budget Encumbered
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Budget & PY Adjustments
19,410.00	511,295.26	2,000.00	1,000.00	500.00	21,474.26	2,400.00	400.00	1,600.00	200.00	2,500.00	21,477.00	5,760.00	47,830.00	28,863.00	29,518.00	27,000.00	Net Budget
0.00	8,493.19	0.00	0.00	0.00	0.00	0.00	0.00	43.90	0.00	0.00	0.00	0.00	911.09	508.01	1,065.13	0.00	MTD Exp
0.00	177,485.82	695.00	191.24	20.00	18,974.26	597.27	0.00	797.48	0.00	100.00	19,447.38	1,893.72	14,173.47	8,099.34	4,784.62	5,657.85	YTD Exp
0.00	2,206.33	0.00	0.00	0.00	0.00	41.40	0.00	834.93	0.00	0.00	1,330.00	0.00	0.00	0.00	0.00	0.00	Encumbered
19,410.00	331,603.11	1,305.00	808.76	480.00	2,500.00	1,761.33	400.00	-32.41	200.00	2,400.00	699.62	3,866.28	33,656.53	20,763.66	24,733.38	21,342.15	Balance Available
0.000	35.144	34.750	19.124	4.000	88.358	26.611	0.000	102.026	0.000	4.000	96.742	32.877	29.633	28.061	16.209	20.955	%Used

Expenditure Report - Including Carry Forward Activity Police Town of Wolfeboro As Of: MAY 2022, GL Year 2022

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Police

Total 57791 202	57791 2021 Warrant Articles 01-57791-113 Police Va	Total 44140 Animal Control 25,137.0	01-44140-820	01-44140-810	01-44140-680	01-44140-380	01-44140-350	01-44140-220	01-44140-133	Account Number
Total 57791 2021 Warrant Articles	shicle Purcha	imal Control 25,137.00	PROFESSIONAL DEVELOPMENT 150.00 0.00	TRAVEL & MEETINGS 1,400.00	SAFETY EQUIPMENT 350.00	OUTSIDE SERVICES 2,000.00	MEDICAL SERVICES 148.00	SOCIAL SECURITY 1,499.00	PHONE STIPEND 180.00	Budget
3,100.00	se 3,100.00	0.00	/ELOPMEN	0.00	0.00	0.00	0.00	0.00	0.00	Prior Year Encumbered
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Budget & PY Adjustments
3,100.00	3,100.00	25,137.00	150.00	1,400.00	350.00	2,000.00	148.00	1,499.00	180.00	Net Budget
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	MTD Exp
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	YTD Exp
3,100.00	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Encumbered
0.00	0.00	25,137.00	150.00	1,400.00	350.00	2,000.00	148.00	1,499.00	180.00	Balance Available
100.000	100.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	%Used

Run: 5/04/22

Expenditure Report - Including Carry Forward Activity

Prior Year **Grand Total** Selected Year **Account Number** 11:42AM 2,484,768.00 2,484,768.00 Budget 0.00 Encumbered Prior Year 36,277.81 36,277.81 0.00 **Adjustments** Budget & PY -114.61 -114.61 Police Town of Wolfeboro As Of: MAY 2022, GL Year 2022 0.00 **Net Budget** 2,520,931.20 2,484,768.00 36,163.20 MTD Exp 41,570.32 42,490.84 920.52 787,909.61 763,821.31 YTD Exp 24,088.30 Encumbered 35,234.46 23,159.56 12,074.90 Available Balance Police Page: 1,697,787.13 Sherim ReportSortedExpenditure 1,697,787.13 0.00 S 100.000 %Used 32.652 31.672