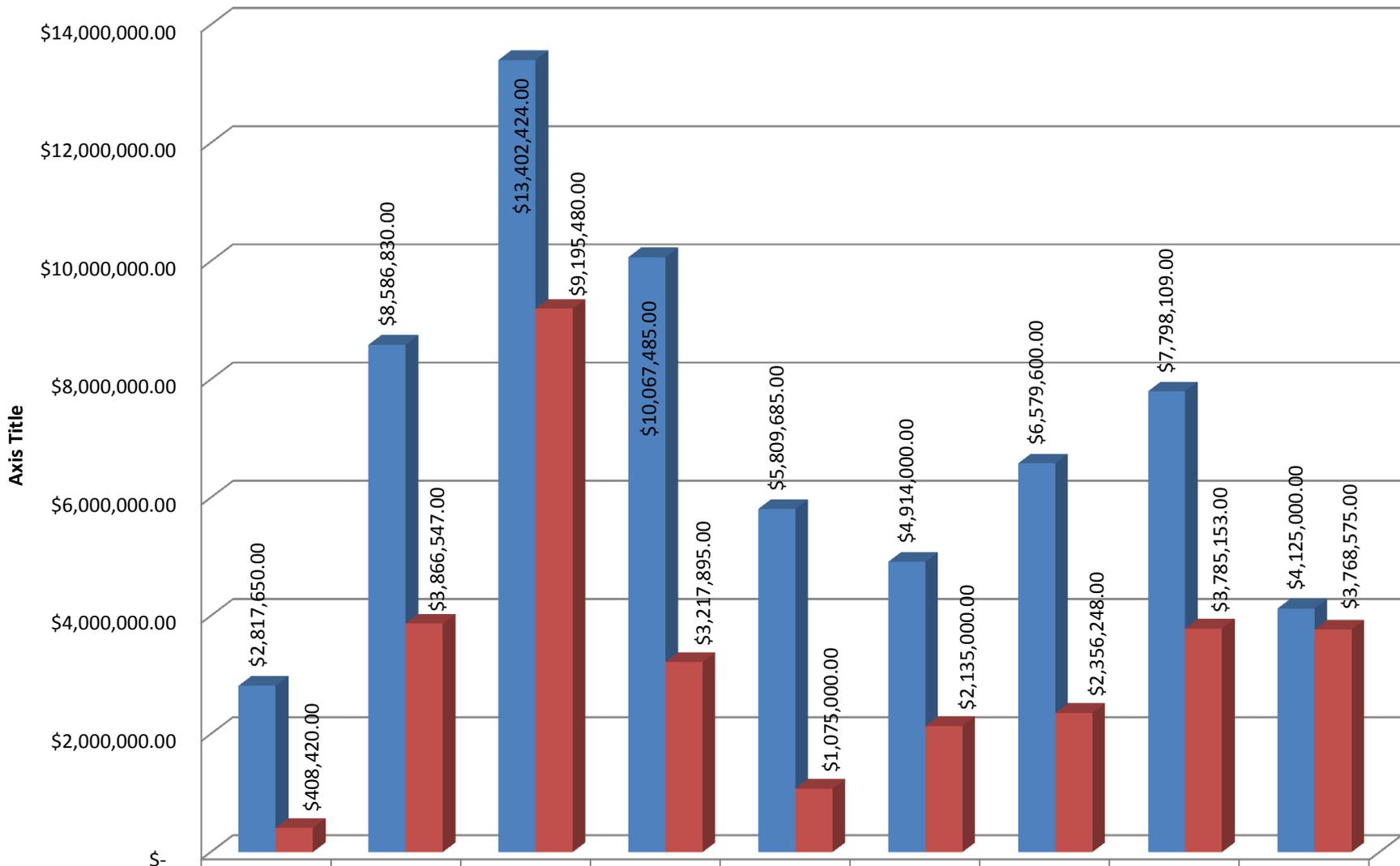




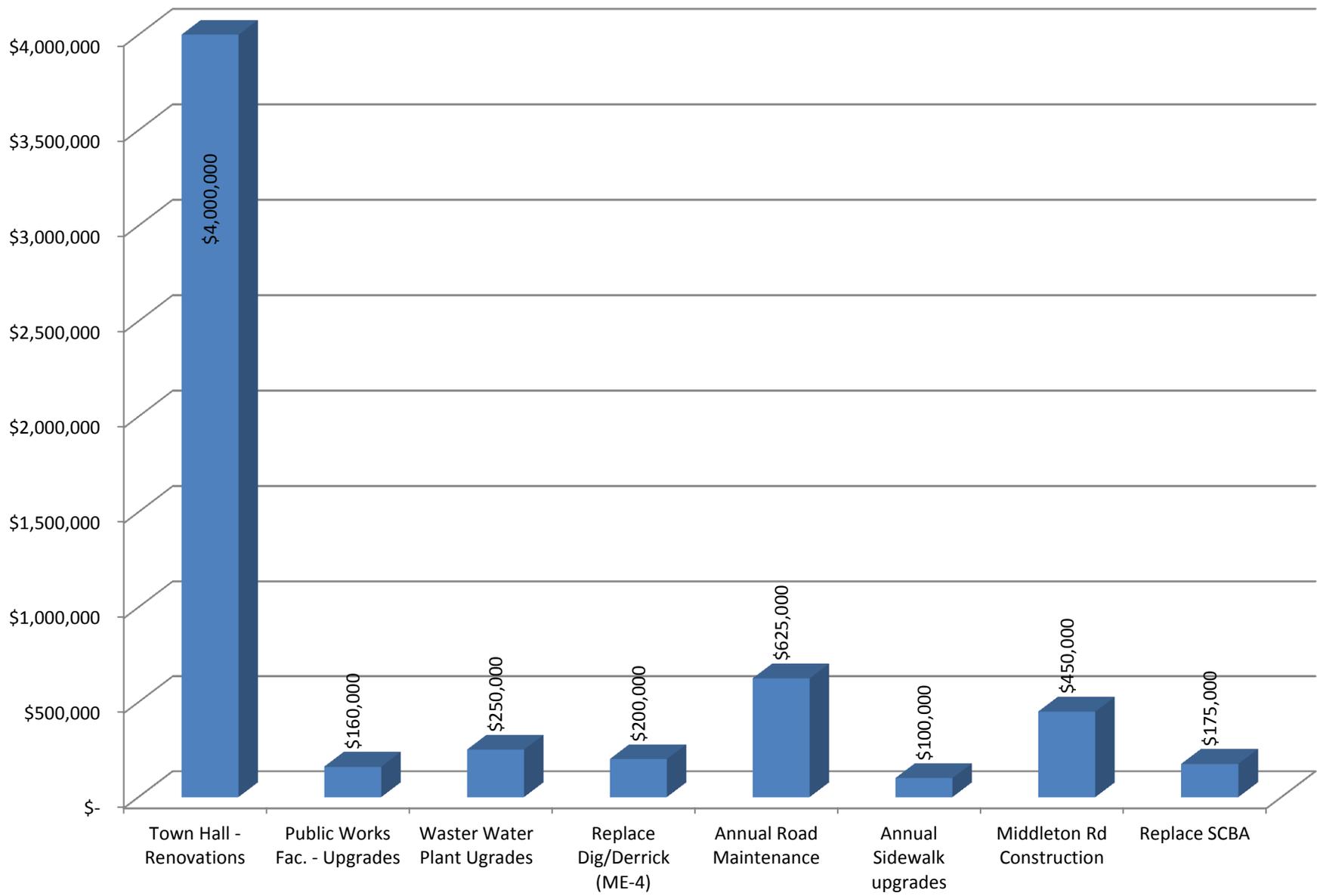


## Annual CIP Request VS Annual CIP Appropriations

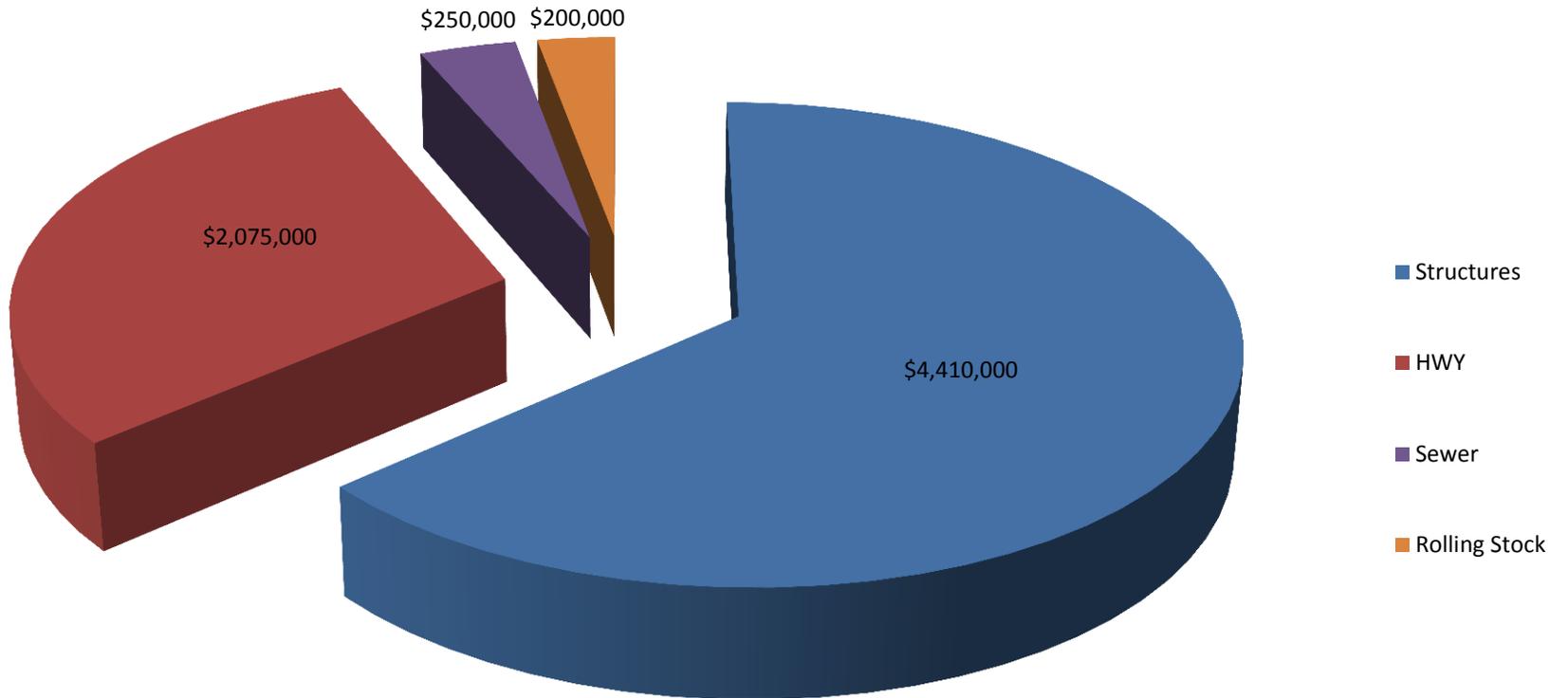


	2005	2006	2007	2008	2009	2010	2011	2012	2013
CIP	\$2,817,650	\$8,586,830	\$13,402,42	\$10,067,48	\$5,809,685	\$4,914,000	\$6,579,600	\$7,798,109	\$4,125,000
VOTE	\$408,420.0	\$3,866,547	\$9,195,480	\$3,217,895	\$1,075,000	\$2,135,000	\$2,356,248	\$3,785,153	\$3,768,575

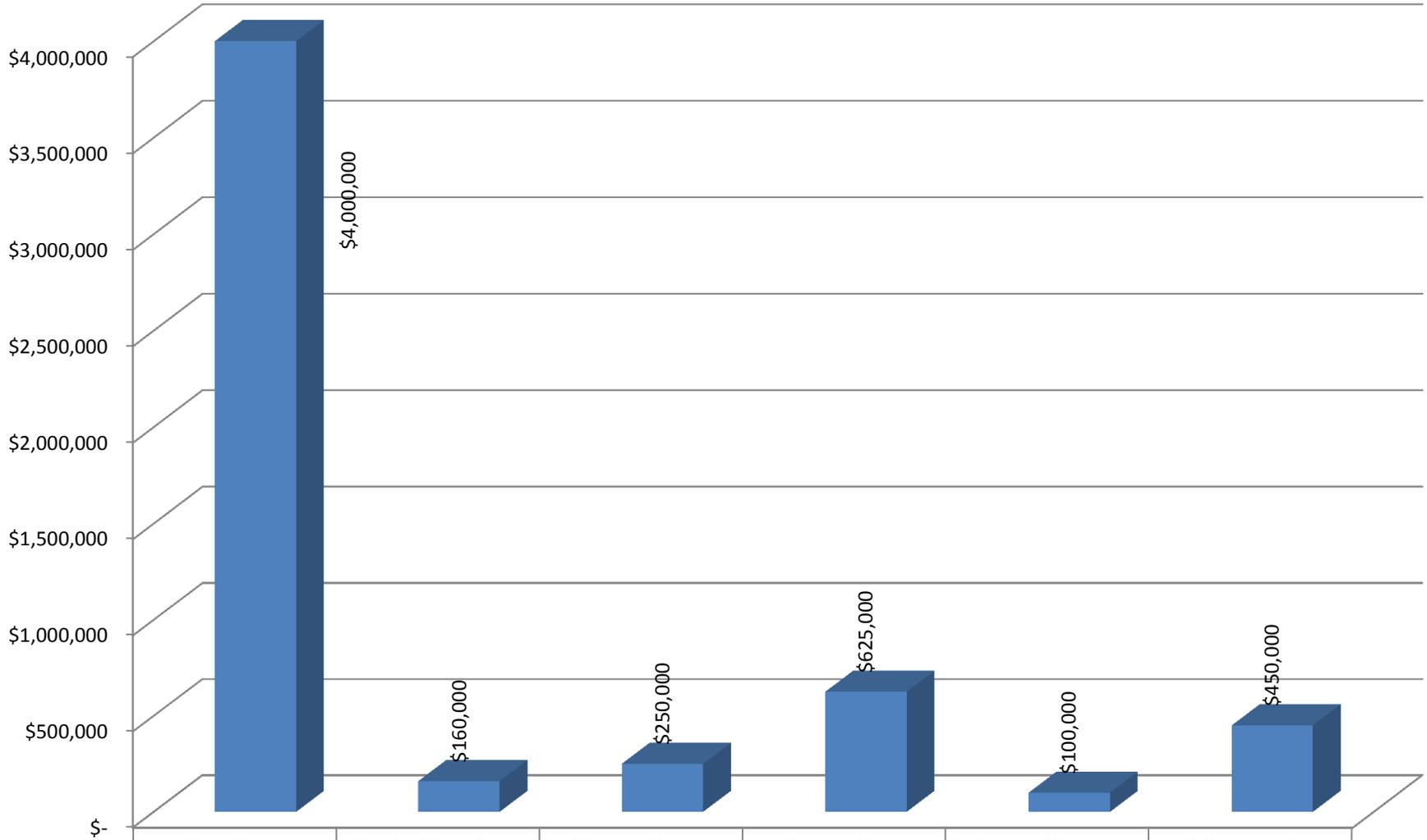
## 2014 CIP Project



## 2014 Funding By Use Category



## 2014 Projected Projects Requiring Additional Funding by the Tax Rates



■ Series1	Town Hall - Renovations	Public Works Fac. - Upgrades	Waster Water Plant Ugrades	Annual Road Maintenance	Annual Sidewalk upgrades	Middleton Rd Construction
	\$4,000,000	\$160,000	\$250,000	\$625,000	\$100,000	\$450,000

## 2014 Projects By Funding Source

