



New Hampshire  
Department of  
Revenue Administration

2015  
MS-DT

RECEIVED AND RECORDED

12/18, 2014 8:35 AM

Book No.

Page No.

*[Signature]*  
WOLFEBORO, N.H. TOWN CLERK

## Default Budget: Wolfeboro

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <<DATE>>

**For Assistance Please Contact:**  
NH DRA Municipal and Property Division  
Phone: (603) 230-5090  
Fax: (603) 230-5947

### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Linda T. Murray	Chair	<i>Linda T. Murray</i>
Sarah M. Silk	Vice Chair	<i>Sarah M. Silk</i>
Q. David Bowers	Board Member	<i>Q. David Bowers</i>
Brad Harriman	Board Member	<i>Brad Harriman</i>
David A. Senecal	Board Member	<i>David A. Senecal</i>

A hard-copy of this signature page must be signed and submitted to the NH DRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL AND PROPERTY DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
<b>General Government</b>					
0000-0000	Collective Bargaining	\$ -			\$ -
4130-4139	Executive	\$ 346,504	\$ (1,803)	\$ -	\$ 344,701
4140-4149	Election, Registration, and Vital Statistics	\$ 237,640	\$ 2,434	\$ (1,000)	\$ 239,074
4150-4151	Financial Administration	\$ 305,555	\$ 5,209		\$ 310,764
4152	Revaluation of Property	\$ -			\$ -
4153	Legal Expense	\$ -			\$ -
4155-4159	Personnel Administration	\$ -			\$ -
4191-4193	Planning and Zoning	\$ 193,347	\$ 2,171		\$ 195,518
4194	General Government Buildings	\$ 74,241	\$ (14,395)		\$ 59,846
4195	Cemeteries	\$ 9,259	\$ (13)		\$ 9,246
4196	Insurance	\$ -			\$ -
4197	Advertising and Regional Association	\$ -			\$ -
4199	Other General Government	\$ 897,670	\$ 115,898	\$ (150)	\$ 1,252,492
<b>Public Safety</b>					
4210-4214	Police	\$ 1,576,157	\$ 102,547	\$ (5,356)	\$ 1,673,348.0
4215-4219	Ambulance	\$ -			\$ -
4220-4229	Fire	\$ 1,710,825	\$ 69,831	\$ (6,500)	\$ 1,774,156.0
4240-4249	Building Inspection	\$ 126,196	\$ 11,469		\$ 137,665.0
4290-4298	Emergency Management	\$ 4,408			\$ 4,408.0
4299	Other (Including Communications)	\$ 507,088	\$ (375)	\$ (7,017)	\$ 499,696.0
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0			\$0
<b>Highways and Streets</b>					
4311	Administration	\$ 213,688	\$ (966)		\$ 212,722
4312	Highways and Streets	\$ 1,350,061	\$ 16,195	\$ (2,900)	\$ 1,363,356
4313	Bridges	\$ -			\$ -
4316	Street Lighting	\$ -			\$ -
4319	Other	\$ 517,039	\$ 5,300	\$ (5,000)	\$ 517,339
<b>Sanitation</b>					
4321	Administration	\$ -			\$ -
4323	Solid Waste Collection	\$ -			\$ -
4324	Solid Waste Disposal	\$ 754,854	\$ 35,393		\$ 790,247
4325	Solid Waste Cleanup	\$ -			\$ -
4326-4329	Sewage Collection, Disposal and Other	\$ 2,283,151	\$ (508,379)		\$ 1,774,772
<b>Water Distribution and Treatment</b>					
4331	Administration	\$ -			\$ -
4332	Water Services	\$ 1,163,267	\$ 21,800		\$ 1,185,067
4335-4339	Water Treatment, Conservation and Other	\$ 576,548	\$ 7,779	\$ (100,100)	\$ 484,227
<b>Electric</b>					
4351-4352	Administration and Generation	\$ 6,474,287	\$ 271,782	\$ (300)	\$ 6,745,769
4353	Purchase Costs	\$ 1,633,571	\$ 11,688		\$ 1,645,259
4354	Electric Equipment Maintenance	\$ -			\$ -
4359	Other Electric Costs	\$ 66,000	\$ 1,000	\$ (65,000)	\$ 2,000
<b>Health</b>					
4411	Administration	\$ 5,998	\$ 282		\$ 6,280
4414	Pest Control	\$ 20,209	\$ 2,347		\$ 22,556
4415-4419	Health Agencies, Hospitals, and Other	\$ 111,382	\$ (6,841)		\$ 104,541

<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$ 152,872	\$ (11,462)		\$ 141,410
4444	Intergovernmental Welfare Payments	\$ -			\$ -
4445-4449	Vendor Payments and Other	\$ -			\$ -
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$ 783,962	\$ 17,787	\$ (3,250)	\$ 798,499
4550-4559	Library	\$ 460,745	\$ 11,237		\$ 471,982
4583	Patriotic Purposes	\$ 16,035			\$ 16,035
4589	Other Culture and Recreation	\$ 311,488	\$ (2,078)	\$ (9,000)	\$ 300,410
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$ 9,431	\$ 7		\$ 9,438
4619	Other Conservation	\$ -			\$ -
4631-4632	Redevelopment and Housing	\$ -			\$ -
4651-4659	Economic Development	\$ 12,181			\$ 12,181
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$ 403,982	\$ 40,000		\$ 443,982
4721	Long Term Bonds and Notes - Interest	\$ 174,471	\$ 48,789		\$ 223,260
4723	Tax Anticipation Notes - Interest	\$ 5,000			\$ 5,000
4790-4799	Other Debt Service	\$ -			\$ -
<b>Capital Outlay</b>					
4901	Land	\$ -			\$ -
4902	Machinery, Vehicles, and Equipment	\$ 3,800		\$ (3,800)	\$ -
4903	Buildings	\$ 39,500		\$ (39,500)	\$ -
4909	Improvements Other than Buildings	\$ 85,075		\$ (85,075)	\$ -
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$ -			\$ -
4913	To Capital Projects Fund	\$ -			\$ -
4914A	To Proprietary Fund - Airport	\$ -			\$ -
4914E	To Proprietary Fund - Electric	\$ -			\$ -
4914S	To Proprietary Fund - Sewer	\$ 798,394	\$ 4,746		\$ 803,140
4914W	To Proprietary Fund - Water	\$ -			\$ -
4915	To Capital Reserve Fund	\$ -			\$ -
4916	To Expendable Trusts/Fiduciary Funds	\$ -			\$ -
4917	To Health Maintenance Trust Funds	\$ -			\$ -
4918	To Non-Expendable Trust Funds	\$ -			\$ -
4919	To Agency Funds	\$ -			\$ -
<b>Total Appropriations</b>		\$ 24,415,881	\$ 259,379	\$ (333,948)	\$ 24,341,312

<b>Acct#</b>	<b>Explanation For Increases</b>
41301	Salary & Benefits, Insurance
41302	Salary & Benefits
41304	Salary & Benefits
41305	Salary & Benefits
41401	Salary & Benefits, Contracts
41501	Salary & Benefits, Contracts
41503	Salary & Benefits Increase, Contract Decrease
41504	Salary & Benefits Increase, Contract Decrease
41911	Salary & Benefits
41941	Electricity Decrease
41990	Maintenance Contracts
42100	Salary & Benefits Increases
42200	Salary & Benefits Increases
42400	Vehicle Lease Done
42901	Electricity Decrease
42990	Salary & Benefits
43110	Salary & Benefits
43120	Salary & Benefits
43191	Salary & Benefits Increases, Electricity Decrease, Fuel Decreases
43192	Salary & Benefits
43240	Salary & Benefits, Contracts
43260	Debt Service & One Time Cost Decreases
43263	Contract Decrease, Debt Service Increase
43320	Decrease In Debt Service
43350	Salary & Benefits Increase, Debt Service Decrease
43410	Salary & Benefits
43420	Contractual Obligations
43430	Electricity Decrease
44110	Telephone
44140	Salary & Benefits
45201	Salary & Benefits
45203	Salary & Benefits
45204	Salary & Benefits, Diesel Fuel
45206	Salary & Benefits
45207	Utilities