

List of 2017 Warrant Articles

	<u>Amount</u>
a. Election of Town Officers	-----
b. Reserved for Zoning Article (if needed)	-----
c. Reserved for Zoning Article (if needed)	-----
d. Effluent Disposal Study	\$ 500,000
e. Wastewater Collection System Asset Management Plan	\$ 30,000
f. Center Street Reconstruction-Additional Authorization	\$ 543,333
g. 2017 Town Operating Budget	\$ TBD*
h. Town Road Upgrades	\$ 750,000
i. Mast Landing Parking Lot Upgrades	\$ 170,000
j. Survey/Design Engineering for Reconstruction of 390 Line	\$ 145,000
k. Dockside Boat Ramp	\$ 90,000
l. Foss Field Replacement Building	\$ 299,320
m. Fire Trucks and Apparatus Replacement Capital Reserve Account	\$ 122,000
n. Public Works Vehicle and Equipment Capital Reserve Account	\$ 170,000
o. Abenaki Ski Area Capital Reserve Account	\$ 16,750
p. Wastewater Treatment Plant Capital Reserve Account	\$ 125,000
q. Building Maintenance Capital Reserve Fund	\$ 50,000
r. Renovation of the Old Railroad Frieght House Building	\$ 95,000
s. Relocation of Old Railroad Freight House Building	-----
t. Lease to Wolfeboro Model Railroad Museum	-----
u. Fund AFSCME Union Agreement	\$ 53,700
v. Fund Police Union Agreement	\$ 39,450
w. Lease Option Extension for Dockside Restaurant Facility	-----
x. Citizens Petition (Communicity Crime Control)	-----

\*To Be Determined

Revised 1-5-17

**ARTICLE : EFFLUENT DISPOSAL STUDY**

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars **(\$500,000) from the lawsuit settlement funds in the Sewer Enterprise Fund for the purpose of completing NHDES Administrative Order requirements, including designing, permitting and installing a full-scale pilot** of the long-term solution to the effluent disposal problem, and to **construct sewer infiltration reduction improvements at the Dockside parking lot**. Such expenditures will not result in any increase in the tax rate. The default amount for the appropriation shall be \$0.00. If the proposed appropriation is not approved, the default amount shall be deemed to have been approved.

Estimated Tax Rate Impact: 2017--\$0.00

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of )

Majority vote required

Revised 12-8-16

**ARTICLE: Wastewater Collection System Asset Management Plan**

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000)** for the purpose of **developing an Asset Management Program for the Town's wastewater collection system**, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$30,000 under and in compliance with the provisions of the Municipal Finance Act (RSA 33, as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Wolfeboro, additionally to authorize the Board of Selectmen **to apply for and accept grants or other funds that may reduce the amount to be repaid by \$30,000** and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as become available from the federal and state governments and pass any necessary vote relating thereto.

Estimated Tax Rate Impact: 2017--\$0.00 2018--\$0.015 per \$1,000 of Assessed Valuation  
(Recommended by the Board of Selectmen by a vote of 4-0)  
(Recommended by the Budget Committee by a vote of        )  
3/5 majority vote required

Revised 12-29-16

**ARTICLE \_\_\_\_\_ Center Street Reconstruction/Additional Authorization**

To see whether the Town will Vote to raise and appropriate the sum of Five Hundred Forty Three Thousand Three Hundred Thirty Three dollars (**\$543,333**) (\$140,000 for roadwork, \$350,000 for handling contaminated soil and groundwater and \$53,333 for contingencies), **for increased costs for the reconstruction of Center Street from South Main Street to Wolfeboro Falls** (the "Project"). Said sum to be in addition to any Federal, State or private funds made available therefor. Two Million One Hundred Thousand Dollars (\$2.1 million) was raised and appropriated for the Project by Warrant Article 5 of the 2013 Town Meeting; total Project cost is now \$2,643,333. Of the increased costs of \$543,333, NHDOT will fund two-thirds (2/3) of the cost of roadwork; NHDES will reimburse the cost of handling contaminated soil and groundwater (\$350,000); and One Hundred Thousand dollars (**\$100,000**) **shall be raised by general taxation.**

Estimated Tax Rate Impact: 2017--\$0.05

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of \_\_\_\_\_)

(majority vote required)

Revised 12-13-16

**ARTICLE 8: Town Road Upgrades**

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Fifty Thousand dollars (**\$750,000**) **for the purpose of upgrading Town roads and drainage systems.**

Estimated Tax Rate Impact: 2017--\$0.38 per \$1,000 of Assessed Valuation  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of )  
(Majority vote required)

Revised 12-8-16

**ARTICLE: Mast Landing Parking Lot Upgrades**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars (**\$170,000**) for the purpose of constructing parking lot, pedestrian and stormwater treatment improvements to the Mast Landing Parking Lot.

Estimated Tax Rate Impact: 2017--\$0.09

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of        )

Majority vote required

Revised 12-8-16

**ARTICLE: Survey/Design Engineering for Reconstruction of 390 Line**

To see whether the Town will vote to raise and appropriate the sum of One Hundred Forty Five Thousand dollars (**\$145,000**) from the **Electric Enterprise Fund** for the purpose of performing surveying and engineering design work in preparation for the reconstruction of the 390 line which feeds the Town's electric power supply from Tuftonboro to Wolfeboro. **Such expenditures will not result in any increase in the tax rate or electric rate.**

Estimated Tax Rate Impact: 2017--\$0.00

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of )

Majority vote required

Revised 12-8-16

**ARTICLE : Dockside Boat Ramp Upgrade**

To see whether the Town will vote to raise and appropriate the sum of Ninety Thousand dollars (**\$90,000**) for the purpose of **reconstructing and improving the boat ramp at the Dockside Parking Lot.**

Estimated Tax Rate Impact: 2017--\$0.046

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of )

Revised 12-8-16

**ARTICLE: Foss Field Replacement Building**

To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety-Nine Thousand Three Hundred Twenty dollars (\$299,320) for the purpose of **constructing a Foss Field Replacement Building, including public restrooms, storage, and pavilion**. One Hundred Thousand dollars (**\$100,000**) shall be raised by **general taxation** and One Hundred Ninety Nine Thousand Three Hundred Twenty (\$199,320) shall be transferred from the Foss Field Replacement Building Capital Reserve Fund.

Estimated Tax Rate Impact: 2017--\$0.05

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of     )

Majority vote required

Revised 12-8-16

**ARTICLE: Fire Trucks and Apparatus Replacement Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand dollars (**\$122,000**) to be added to the existing **Fire Trucks and Apparatus Replacement Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2017--\$0.06

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of      )

Majority vote required

Revised 12-27-16

**ARTICLE: Public Works Vehicles and Equipment Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars (\$170,000) to be added to the existing **Public Works Vehicles & Equipment Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2017--\$0.09

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of )

Majority vote required

Revised 12-8-16

**ARTICLE: Abenaki Ski Area Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Fifty dollars (**\$16,750**) **to be added to the Abenaki Ski Area Capital Reserve Fund** under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2017--\$0.01 per \$1,000 of Assessed Valuation  
(Recommended by the Board of Selectmen by a vote of 5-0)  
(Recommended by the Budget Committee by a vote of )  
Majority vote required

Revised 12-20-16

**ARTICLE: Wastewater Treatment Plant Capital Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars (**\$125,000**) to be added to the existing **Wastewater Treatment Plant Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated agents to expend this capital reserve fund.

Estimated Tax Rate Impact: 2017--\$0.06

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of     )

Majority vote required

Revised 12-8-16

**ARTICLE: Building Maintenance Capital Reserve Fund**

To see if the Town will vote **to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be added to the existing Building Maintenance Capital Reserve Fund** established for the purpose of **making needed repairs and performing needed maintenance to the Town's building facilities**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2017--\$0.03

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of     )

Majority vote required

Revised 12-8-16

**ARTICLE: Renovation of the Old Railroad Freight House Building**

To see if the Town will vote to establish a capital reserve fund under RSA 35:1 for the purpose of renovating the Old Railroad Freight House Building at 61 Railroad Avenue (Wolfeboro Tax Map 217, Lot 46) to make said Building building and fire code compliant and handicapped accessible; and to relocate said Building to another location on the same parcel, if the Selectmen determine that the alternative location will facilitate the renovation of the building and better serve the needs of the Town. Further, to raise and appropriate the sum of Ninety Five Thousand dollars (\$95,000) to be placed in said Capital Reserve Fund. The Selectmen are designated as agents to expend this capital reserve fund. The renovation of the Old Freight House Building and the expenditure of the \$95,000 shall be contingent upon the receipt by the Town of the balance of funds (currently estimated between \$200,000 and \$250,000, for a total project cost in the range of \$300,000-\$350,000) required to renovate the building for use as a public museum in private donations raised by the Lakes Region Model Railroad Museum, a New Hampshire non-profit corporation. This warrant article shall be null and void if the warrant article for the lease of the Freight House Building to the Museum fails to be approved by the voters, or if the private funds are not raised by December 31, 2018.

Estimated Tax Rate Impact: 2017—\$0.05

(Recommended by the Board of Selectmen by a vote of 3-0)

(Recommended by the Budget Committee by a vote of \_\_\_\_\_)

Majority vote required

Revised 12-27-16

**ARTICLE: Relocation of Old Railroad Freight House Building**

To see if the Town will vote to authorize the Board of Selectmen to move the Old Railroad Freight House Building to another location on Wolfeboro Tax Map 217, Lot 46, the parcel where it is currently located, if the Board of Selectmen determines that the alternate location will facilitate the renovation of the building and better serve the needs of the Town.

(Recommended by the Board of Selectmen by a vote of 3-0)  
Majority vote required.

Revised 12-27-16

**ARTICLE: Lease to the Lakes Region Model Railroad Museum**

To see if the Town will vote **to lease the Old Railroad Freight House property** located at 61 Railroad Avenue (Wolfeboro Tax Map 217, Lot 46) **to the Lakes Region Model Railroad Museum**, a New Hampshire non-profit corporation, **for a period of ten (10) years**, and to authorize the Board of Selectmen to negotiate the terms and conditions of said lease. The lease may provide the museum the option to renew for a second ten (10) year period. The property shall be used to store and display items and equipment associated with model railroads.

(Recommended by the Board of Selectmen by a vote of 3-0)  
Majority vote required

Revised 12-22-16

**ARTICLE: AFSCME Contract Agreement**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2017	Wages	\$38,774
	Benefits	<u>\$14,926</u>
	<b>Total 2017</b>	<b>\$53,700</b>
2018	Wages	\$38,521
	Benefits	<u>\$16,290</u>
	<b>Total 2018</b>	<b>\$57,811</b>

and further to raise and appropriate the sum of **\$53,700** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2017--\$0.027 per \$1,000 of Assessed Valuation  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Budget Committee by a vote of )  
(majority vote required)

Revised 1-5-17

**ARTICLE : Police Union Contract Agreement**

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2017	Wages	\$30,813
	Benefits	<u>\$ 8,637</u>
	<b>Total 2017</b>	<b>\$39,450</b>
2018	Wages	\$29,913
	Benefits	<u>\$ 8,453</u>
	<b>Total 2018</b>	<b>\$38,366</b>

and further to raise and appropriate the sum of **\$39,450** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2017--\$0.02 per \$1,000 of Assessed Valuation  
(Recommended by Board of Selectmen by a vote of 5-0)  
(Recommended by Police Commission by a vote of )  
(Recommended by Budget Committee by a vote of )  
(majority vote required)

Revised 12-14-16

**ARTICLE: Dockside Lease Extension Authorization**

To see if the Town will vote to authorize the Board of Selectmen to enter into a **10-year lease extension agreement with Garwoods**, Inc. for the lease of the Town's property known as the Dockside Restaurant Building, and the land appurtenant thereto, for the period from January 1, 2017 to December 31, 2026.

(Recommended by the Board of Selectmen by a vote of 5-0)  
Majority vote required

Revised 12-8-16

## WARRANT ARTICLE: COMMUNITY CRIME CONTROL

To see if the Town will vote to establish a Policy, Ordinance, or a Charter, that would provide for a safer community. By MANDATING investigations of public officials for their criminal and civil rights violations filed by the public. A procedure where the accuser is interviewed first, gets written statements, interviews witnesses, gets written statements, interviews the accused public official last, gets written statement or written defense. And must never discuss the investigation with the accused official "off the record". Does not place the investigative file in the accused official's personnel file. Makes it MANDATORY (1) to receive and register each complaint; (2) to conduct investigations that includes the Complainant; (3) to provide a written response to every Complaint; (4) to have subpoena powers to compel the attendance of witnesses and for purposes of the production of documents; (5) a policy that would remove any and all discretion by the town officials whether to investigate or not to investigate; (6) an investigation by an outside unbiased Agency that would have the ability to recommend termination. BY PETITION

Majority vote required