## Wolfeboro Board of Selectmen Budget Meeting Minutes September 28, 2022

- <u>Members present:</u> Chairman Dave Senecal, Vice Chair Brad Harriman, Luke Freudenberg, and Brian Deshaies.
- <u>Staff present:</u> Kathryn Carpentier, Finance Director, and Recording Secretary, Amelia Capone-Muccio.

Chairman Senecal opened the meeting at 6:00 PM.

Non-Public Session RSA 91-A: 3 – N/A

## 2023 Proposed Budget Hearings-Agency Requests

#### 1. Granite VNA \$22,000

Brian Winslow addressed the Board and summarized that Granite VNA is requesting for level funding to offset the cost of services they provide in Wolfeboro.

## 2. Meals on Wheels \$7,500

Cheryl Dempsey addressed the Board and summarized that Meals on Wheels is requesting level funding to offset the cost of the services provided to Wolfeboro residents.

# 3. The Children's Center \$10,000

Terri Ann Cox addressed the Board to request level funding for services provided to Wolfeboro families.

# 4. Tri-County Community Action Plan (\*) \$14,436

Amy Goyette addressed the Board virtually to request a reduced funding for services provided by Tri County CAP for fuel assistance and other programs for Wolfeboro residents.

#### 5. Life Ministries Food Pantry \$15,000

Bill Connors addressed the Board to request level funding for the services provided for Wolfeboro residents.

# 6. Starting Point \$ 6,728

Deborha Weistine addressed the Board to request an increase in funding based on usage of services provided to Wolfeboro residents.

# 7. Kingswood Youth Center \$5,000

Zachary Porter addressed the Board to request level funding for the programs provided to

Wolfeboro youth.

#### 8. Northern Human Services \$7,449

Linda Cicarelli addressed the Board to request level funding for the nonprofit mental health services provided to Wolfeboro residents.

## 9. Senior Center and Meals Inc. \$25,000

Amy Capone Muccio addressed the Board to request level funding for the senior program for the Wolfeboro area residents.

# 10. Caregivers of S. Carroll County \$4,000

Barbara Hunt addressed the Board to request level funding for the services provided to the Wolfeboro residents.

#### 11. Dinner Bell \$6,000

Carol Simpson addressed the Board to seek an increase in for the Dinner Bell program.

## 12. CASA of NH \$1,000

No one was present to speak to the level funded request of CASA.

#### 13. End 68 Hours of Hunger \$5,000

Jan Brookes addressed the Board to seek level funding for the program that supports Wolfeboro children.

#### 14. Children Unlimited \$2,730

Schelley Rondeau addressed the Board to request level funding for the program that assists Wolfeboro residents.

Being no others to speak for or against the requests, Chairman Senecal entertained a motion to adjourn.

# *It was moved by Brian Deshaies and seconded by Brad Harriman to adjourn at 6:54 PM.*