

**Wolfeboro Board of Selectmen
Public Meeting Minutes
Budget Meeting
October 18, 2021**

Members present: Chairman Linda Murray, Vice Chairman Dave Senecal, Brad Harriman, Luke Freudenberg and Brian Deshaies.

Staff present: Town Manager James Pineo, Finance Director Kathryn Carpentier, Police Chief Dean Rondeau, Wolfeboro Police Captain Mark Livie, Police Executive Assistant Sherri Moore and Recording Secretary Amy Capone Muccio.

Chairman Murray opened the meeting at 6:00 PM.

Non-Public Session RSA 91-A: 3

Chairman stated that there is not a need for non-public session.

Consideration of Minutes

N/A

Public Hearing(s)

N/A

Public Comment (limited to 3 minutes per person not to exceed 15 minutes)

None

Bulk Vote

N/A

Board/Committee Appointments

N/A

New Business

A Discussion: Budget Hearing 2022

1. Police

Mr. Pineo introduced this budget and noted a 4.4% increase.

Chief Rondeau highlighted the increases to an increase in overtime, pay and benefits per union contract and the position for a Juvenile Police Prosecutor. He noted they did have a decrease of 200 gallons in gasoline due to the hybrid vehicle.

Chairman Murray questioned if they have included the non-union wages increase.

Commissioner Steve Wood replied that the Commission will address that once the Board establishes their direction, they like to keep it consistent.

Mr. Freudenberg questioned line 1-42100-430 vehicle maintenance expenditures.

Chief Rondeau replied that they have been working with the Chief Mechanic and have a great relationship and able to streamline the maintenance records, he is comfortable with what is requested.

Chairman Murray complimented the department on their thorough vehicle maintenance plan.

Communications

Chairman Murray questioned what is the Bennett Hill repeater?

Captain Livie replied that is the location name of the repeater's generator.

Chief Rondeau stated in line 1-42990-390 other purchase services, the department is able to cover the expenditure of \$1,675 for Acorn, which is part of the console upgrade, so he is requesting to decrease this line by that amount.

It was moved by Linda Murray and seconded by Brad Harriman to reduce line 1-42990-390 other purchased services in the Communications budget by \$1,675 making the new total for that line \$ 21,477.

Chairman Murray questioned what is All Traffic Solutions.

Captain Livie replied that is the radar trailers.

Animal Control

No comments

Chairman Murray thanked them for the presentation.

2. Social Services

CASA

Tara Bergeron addressed the Board virtually to speak to the annual request and provided a summary of services to Wolfeboro.

Starting Point

Deborah Weinstein addressed the Board virtually to speak to the annual request and provided a summary of services provide to Wolfeboro. She noted over the last two years they have lost out on a major fundraiser that totals \$100,000.

Other Business

None

Committee Reports

None

Town Manager's Report

None

Questions from the Press

None

Public Input

(Limited to 3 minutes per resident and not to exceed 15 minutes in total)

None

Being no other business before the Board, Chairman Murray entertained a motion to adjourn.

It was moved by Dave Senecal and seconded by Luke Freudenberg to adjourn at 6:22 PM. Roll call vote; Linda Murray-yes, Brian Deshaies-yes, Brad Harriman-yes, Dave Senecal-yes, and Luke Freudenberg-yes. Being none opposed, the motion passed.

Respectfully Submitted,

Amy Capone Muccio