

Wolfeboro Board of Selectmen  
Public Meeting Minutes-APPROVED  
COVID-19 Meeting- GoToMeeting  
January 13, 2021

**Board Members present:** Chairman Brad Harriman, Paul O'Brien, Dave Senecal, Dave Bowers, and Linda Murray

**Staff present:** Town Manager Jim Pineo, Public Works Director Dave Ford, Finance Director Kathryn Carpentier, Executive Assistant Amy Capone Muccio and Recording Secretary Christine Doherty

Chairman Harriman opened the GoToMeeting at 6:30 PM.

Chairman Harriman read the following Preamble into the record:

**MEETING PREAMBLE DURING COVID-19 EMERGENCY**

*Good Evening, as Chairman of the Wolfeboro Board of Selectmen, I am declaring that an emergency exists and I am invoking the provisions of RSA 91-A:2, III (b). Federal, state, and local officials have determined that gatherings of 10 or more people pose a substantial risk to our community in its continuing efforts to combat the spread of COVID-19. In concurring with their determination, I also find that this meeting is imperative to the continued operation of town government and services, which are vital to public safety and confidence during this emergency. As such, this meeting will be conducted without a quorum of this body physically present in the same location.*

*At this time, I also welcome members of the public accessing this meeting remotely. Even though this meeting is being conducted in a unique manner under unusual circumstances, the usual rules of conduct and decorum apply. Any person found to be disrupting this meeting will be asked to cease the disruption. Should the disruptive behavior continue thereafter, that person will be removed from this meeting.*

*Please note that all votes that are taken during this meeting shall be done by Roll Call vote. Let's start the meeting by taking a Roll Call attendance. When each member states their name please state whether there is anyone in the room with you during this meeting, which is required under the Right-to-Know law.*

**The Board Members gave a Roll call vote, Paul O'Brien – present and alone in his house, Dave Senecal - present and alone in his office in his house, Linda Murray– present and alone in a room in her house, Brad Harriman – present and alone in a room in his house and Dave Bowers – present and alone in a room in his house.**

**Non-Public Session RSA 91-A:3, II a**

Mr. Pineo stated a non-public session is not needed.

## 1. Consideration of Minutes

### i. December 9, 2020

Ms. Murray: On votes we have an extra number at the end

Mr. Harriman: I believe that is the CIP vote

Ms. Murray: On page 12 Other Business on the first line it says Mr. Pineo received late this afternoon the warrant warrant article and it should say 2000 tax rate, and it should be changed in the motion as well.

**Paul O'Brien made a motion to accept the December 9, 2020 minutes as amended and it was seconded by Dave Senecal. Roll call vote Brad Harriman – yes, Linda Murray – yes, Dave Bowers – yes, Dave Senecal – yes, and Paul O'Brien - yes. Being none opposed, the motion passed.**

### ii. December 16, 2020

Ms. Murray: On page 8 Pop Whalen Bond second sentence it says the roof is unsafe. There was a roof leak that caused unsafe issues on the ice, is what it should say

**Dave Senecal made a motion to accept the December 16, 2020 minutes as amended and it was seconded by Dave Bowers. Roll call vote Brad Harriman – yes, Linda Murray – yes, Dave Bowers – yes, Dave Senecal – yes, and Paul O'Brien - yes. Being none opposed, the motion passed.**

## 2. Public Hearings

Proposed Bond Issues Over \$100,000

i. The Wolfeboro Board of Selectmen as required by RSA 33:8-a and RSA 40:13 at 6:30 PM on Wednesday, January 13, 2021 virtually to receive comments on the proposed 2021 bond issues over \$100,000:

- A. For the 2021 Bond Issue not to exceed the amount One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) from the Electric Enterprise Fund for the purpose of constructing and converting the distribution system voltage from 4KV to 12.47KV on North Main Street to Tuftonboro.

Mr. Harriman: does anyone have any comments or questions on this warrant article?  
No comments or questions from public.

**Linda Murray made a motion to recommend Article A as stated and was seconded by Paul O'Brien. Roll call vote Brad Harriman – yes, Linda Murray – yes, Dave Bowers – yes, Dave Senecal – yes, and Paul O'Brien - yes. Being none opposed, the motion passed.**

- B. For the 2021 Bond Issue not to exceed the amount of Three Million eight Hundred Thousand dollars (\$3,800,000) for the purpose of making upgrades to the Rapid Infiltration Basins (RIB) site to bring it into compliance with the State permit.

Mr. Harriman: does anyone have any comments or questions on this warrant article?  
No comments or questions from public

**Dave Senecal made a motion to recommend Article B as stated and was seconded by Dave Bowers. Roll call vote Brad Harriman – abstain, Linda Murray – yes, Dave Bowers – yes, Dave Senecal – yes, and Paul O’Brien - yes. Chairman Harriman abstains, the motion passed.**

- C. For the 2021 Bond Issue not to exceed Thirty Thousand dollars (\$30,000) for the purpose of developing an asset Management Program for the Wastewater Treatment Plant that will qualify the Town for federal and state funds.

Mr. Ford: Pretty straight forward. By the end of the year we should have a good report.  
Mr. Harriman: does anyone have any comments or questions on this warrant article?  
No comments or questions from public

**Linda Murray made a motion to recommend Article C as stated and was seconded by Dave Senecal. Roll call vote Brad Harriman – yes, Linda Murray – yes, Dave Bowers – yes, Dave Senecal – yes, and Paul O’Brien - yes. Being none opposed, the motion passed.**

**3. Public Input** (Limited to 3 minutes per resident, not to exceed 15 minutes in total)  
Suzanne Ryan, a Wolfeboro Resident: I appreciate Jim Pineo having all the info up on the screen during the meetings.

#### **4. Bulk Vote**

##### **A. Weekly Manifests**

- i. January 8, 2021

##### **B. Return of Construction Observation Agreements & Bonds**

- |                                      |            |
|--------------------------------------|------------|
| i. P&D Zimmerman, FLP, Case #2017-08 | \$1,245.39 |
| ii. G. Antonucci Case #2008-24       | \$2,389.57 |

**It was moved by Dave Bowers and seconded by Linda Murray to approve the Bulk Vote items A-B as submitted. Roll call vote Brad Harriman – yes, Linda Murray – yes, Dave Bowers – yes, Dave Senecal – yes, and Paul O’Brien - yes. Being none opposed, the motion passed.**

## 5. Board/Committee Appointments

N/A

## 6. New Business

### A. Discussion: Ladder Truck Contract Agreement

Mr. Pineo: Discussion with vendor to secure different financing options and we were told some price increase. But willing to hold the price with a returnable deposit. Spoke with the Finance Director (Ms. Carpentier) and we don't feel comfortable with this until the voters have decided. I do not recommend doing this. Tried to get a dollar or percentage increase, difficulty with that. I'm confident we can make it happen at the budgeted amount.

Mr. O'Brien: When did the salesperson give you the last quote?

Mr. Pineo: In August we received a quote of 1.365, early September it came in as 1.38 (the warrant article amount) then the lease options we discussed was good until December 31 with the deposit. Now we are waiting on a new quote or price difference.

Mr. O'Brien: in September they said the prices would go up by now?

Mr. Pineo: yes

Mr. Murray: I'm comfortable with Jim's approach. Do we pay them on delivery of the truck?

Mr. Pineo: We are going to sit down with them about the payment options, whether we do cash on delivery or a deposit and then payment schedule throughout the project.

Ms. Murray: Are they still willing to give us a loaner?

Mr. Pineo: It is my understanding that that is how it will work.

### B. Approval: 2020 Annual Report – cover photo, dedication & memorials

Ms. Capone Muccio: I have the three employees we are dedicating it to and each will have a picture and a blurb underneath. And then the memorials will come after.

Mr. O'Brien: For the In Memory, anyone who has been a member of committee or team in my view should be remembered.

Mr. Harriman: Agreed

Ms. Capone Muccio: Committee, days of service and date of death will be under the memorials.

Ms. Capone Muccio: We also need to look at the photos for the front and the back if we want to.

**It was moved by Dave Senecal and seconded by Brad Harriman to approve the piling picture for the front cover and the aerial of Wolfeboro photo on the back. Roll call vote Brad Harriman – yes, Linda Murray – yes, Dave Bowers – yes, Dave Senecal – yes, and Paul O'Brien – yes. Being none opposed, the motion passed.**

## 7. Other Business

Mr. Harriman: We will be holding our deliberative session on February 2nd at 7:00 pm at the Kingswood Art Center. Snow date is February 4<sup>th</sup>. Governor COVID rules will apply

Mr. O'Brien: We want to thank Kingswood for considering our request. We need to get info out to the public about the protocols for the meeting.

Mr. Pineo: we are working through that and will get it up on the website.

Mr. Harriman: We can address it when we do the recording for the deliberative session

Ms. Murray: mask mandate in state of NH? They will need to wear a mask to get in and we need them to say that.

Ms. Capone Muccie: Yes and I will add it to the newspaper posting. And we will bring masks for people that don't have them

## **8. Committee Reports**

Ms. Murray: Dock Committee meeting. Sub-group of EDC working on communication with the business community. Had a meeting with Wolfeboro Waters Assessing Committee, went over data that came back from our sampling this year. Special Events committee reviewed 2020 and started to look at 2021. Energy Group and they are working on their sub-groups and an electric charging station. Budget hearing.

Mr. O'Brien: Docks Committee, reviewed one-page plan on the docks. Reviewed map of physical docks. Budget Committee: want to congratulate everyone for putting together a great budget.

Mr. Harriman: Budget Committee

## **9. Town Manager Report**

Mr. Pineo: I would like to thank the staff for their patience, understanding and hard work. And the elected officials of the Budget Committee. It was hard work.

## **10. Questions from the Press**

N/A

## **11. Public Input** (Limited to 3 minutes per resident, not to exceed 15 minutes in total)

N/A

## **12. Non-Public Session RSA 91-A**

N/A

**It was moved by Dave Senecal and seconded by Dave Bowers to adjourn at 7:24 PM. Roll call vote, Dave Bowers – yes, Linda Murray – yes, Brad Harriman – yes, Paul O'Brien – yes and Dave Senecal – yes. Being none opposed, the motion passed.**

Respectfully Submitted,  
Christine Metcalfe Doherty

The Town of Wolfeboro lost three active full-time employees this year they all will be greatly missed by their colleagues, friends, and family.

**The 2020 Annual report is dedicated to the following employees:**



**Ricky LaPointe**

1/15/2020

Ricky was employed by the Town of Wolfeboro the last 19 years, dedicating his days to the Wolfeboro Parks & Recreation Department. Ricky was always ready to make people laugh, his humor was like no other. Ricky took pride in maintaining the Town's many facilities and parks, especially the Pop Whalen Ice Arena where he spent many late nights with the Zamboni or painting the ice. He will be most remembered for his love of statistics and for his jokes. Ricky was an active member in the AFSCME Union and a great employee and friend to many.



## **Jerry Williams**

5/14/2020

Jerry was employed by the Town of Wolfeboro for the last 5 years, dedicating his days to the Wolfeboro Highway Department. Jerry was known for his good nature and happy go lucky personality. He'll be most remembered riding along in the sidewalk plow always sporting his orange hat. Jerry had a lot of sayings but one of his favorites was "if it makes sense, it's not going to happen". He always knew how to make his colleagues laugh, he was a great employee and friend to many.



### **John Craigie**

7/1/2020

John was employed by the Town of Wolfeboro from 1979 to 2020 years and then most recently by Woodward & Curran, the contract service provider for the Town of Wolfeboro, dedicating his days to the Wolfeboro Sewer Division as Chief Operator of the Wolfeboro Facility. John was known for his soft spoken nature and for taking his job very seriously. On June 19, 2020 John was acknowledged for his long-time service when he retired in April of 2020 with a parade of Town Employees, honored by Wolfeboro Select Board members Linda Murray and Dave Senecal, and Representative Edie DesMarais and Representative John MacDonald presented John, on behalf of Speaker Stephen J. Shurtleff of the New Hampshire House of Representatives, a Recognition Award for his 41 years of dedicated service to the Wolfeboro Waste Water Treatment Plant. John supervised the team that was responsible for the changes and upgrades which resulted in the plant winning the NHDES Waste Water Treatment Plant of the Year Award in 2016. John was a great employee and friend to many.



## **In Memory of...**

**David Batstone**

**6/30/2020**

Wolfeboro Police Department

**Oliver Champaigne Jr.**

**1/19/2020**

Wolfeboro Solid Waste Division

**Robert Copeland**

**12/31/2021**

Wolfeboro Police Commission

**Dennis Davey**

**10/19/2020**

Wolfeboro Police Prosecutor

**Michael J. Galimberti**

**1/23/2020**

Wolfeboro Call Fire Fighter

**Lawrence Hamm**

**9/10/2020**

Wolfeboro Fire/Rescue

**Benjamin Ladd**

**6/17/2020**

Wolfeboro Budget Committee  
Wolfeboro Police Commission

**James Rankin**

**11/13/2020**

Wolfeboro Parks & Recreation

**Evelyn Wentworth**

**12/10/2020**

Wolfeboro Information Booth & Chamber of Commerce



# 2021 PROPOSED WARRANT ARTICLES

BUDGET COMMITTEE

JANUARY 12, 2021 @ 7:00PM

NOTE ALL ARTICLES ARE CURRENTLY UNDER REVIEW BY NHDRA

LANGUAGE AND NUMBERING ORDER SUBJECT TO CHANGE



## ARTICLE 6: ELECTRIC DISTRIBUTION CONVERSION PHASE #6 FUNDING AND DISTRIBUTION CONVERSION FROM 4KV TO 12.47 KV NORTH MAIN STREET (BOND)

- TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION EIGHT HUNDRED FIFTY THOUSAND DOLLARS **(\$1,850,000) FROM THE ELECTRIC ENTERPRISE FUND FOR THE PURPOSE OF CONSTRUCTING AND CONVERTING THE DISTRIBUTION SYSTEM VOLTAGE FROM 4KV TO 12.47KV ON NORTH MAIN STREET FROM FOREST ROAD, NORTH TO THE END OF CIRCUIT 2-1.** FURTHER, TO AUTHORIZE THE ISSUANCE OF ONE MILLION EIGHT HUNDRED FIFTY THOUSAND DOLLARS (\$1,850,000) IN BONDS OR NOTES FOR THIS PROJECT IN ACCORDANCE WITH RSA 33, MUNICIPAL FINANCE ACT, AND TO FURTHER AUTHORIZE THE BOARD OF SELECTMEN TO ISSUE AND NEGOTIATE THE RATE OF INTEREST, MATURITY, AND OTHER TERMS FOR THIS PURPOSE. **THIS PROJECT SHALL BE PAID ENTIRELY BY SURPLUS FUNDS OF THE ELECTRIC ENTERPRISE FUND AND WILL NOT RESULT IN ANY INCREASE IN THE TAX RATE OR THE ELECTRIC RATE.**
- NO TAX RATE IMPACT:
- (RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_\_\_\_)
- (RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)
- 3/5 MAJORITY VOTE REQUIRED

## ARTICLE 7:RAPID INFILTRATION BASIN (RIB) SITE UPGRADE (STATE REVOLVING FUND)

- TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF **THREE MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$3,800,000) FOR THE PURPOSE OF MAKING UPGRADES TO THE RAPID INFILTRATION BASINS (RIB) SITE TO BRING IT INTO COMPLIANCE WITH THE STATE PERMIT.** FURTHER, TO AUTHORIZE THE ISSUANCE OF THREE MILLION EIGHT HUNDRED THOUSAND DOLLARS (\$3,800,000) IN BONDS OR NOTES FOR THIS PROJECT IN ACCORDANCE WITH RSA 33, MUNICIPAL FINANCE ACT, AND TO FURTHER AUTHORIZE THE BOARD OF SELECTMEN TO ISSUE AND NEGOTIATE THE RATE OF INTEREST, MATURITY, AND OTHER TERMS FOR THIS PURPOSE, ADDITIONALLY TO AUTHORIZE THE BOARD OF SELECTMEN TO APPLY FOR AND ACCEPT GRANTS OR OTHER FUNDS THAT MAY REDUCE THE AMOUNT TO BE REPAID AND PARTICIPATE IN THE STATE REVOLVING FUND (SRF) RSA 486.14 ESTABLISHED FOR THIS PURPOSE AND TO ALLOW THE BOARD OF SELECTMEN TO EXPEND SUCH MONIES AS BECOME AVAILABLE FROM THE FEDERAL AND STATE GOVERNMENTS AND PASS ANY NECESSARY VOTE RELATING THERETO. *PRINCIPAL AND INTEREST PAYMENTS FOR THIS BOND SHALL COME FROM THE LAWSUIT SETTLEMENT THEREFORE **THIS PROJECT WILL NOT RESULT IN ANY INCREASE IN THE TAX RATE.***
- NO TAX RATE IMPACT
- (RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_\_\_\_)
- (RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)
- 3/5 MAJORITY VOTE REQUIRED

## ARTICLE 9:RECREATIONAL DOCK REPAIRS (BOND)

- TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT HUNDRED AND FIFTY THOUSAND DOLLARS **(\$850,000) FOR THE PURPOSE OF RECONSTRUCTING AND UPGRADING THE WOLFEBORO BAY RECREATIONAL FINGER DOCKS B, C, D, E, F AND G.** FURTHER, TO AUTHORIZE THE ISSUANCE OF EIGHT HUNDRED AND FIFTY THOUSAND DOLLARS (\$850,000) IN BONDS OR NOTES FOR THIS PROJECT IN ACCORDANCE WITH RSA 33, MUNICIPAL FINANCE ACT, AND TO FURTHER AUTHORIZE THE BOARD OF SELECTMEN TO ISSUE AND NEGOTIATE THE RATE OF INTEREST, MATURITY, AND OTHER TERMS FOR THIS PURPOSE.
- ESTIMATED TAX RATE IMPACT: 2021 \_\_\_\_ PER \$1,000 OF ASSESSED VALUATION
- (RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_\_\_)
- (RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_)
- 3/5 MAJORITY VOTE REQUIRED

## ARTICLE 10:RECREATIONAL DOCKS EXTENSION

- TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE HUNDRED THOUSAND DOLLARS **(\$300,000) FOR THE PURPOSE OF EXTENDING THE WOLFEBORO BAY RECREATIONAL FINGER DOCKS B, C, D, E.** SHOULD WARRANT ARTICLE #7 TITLED RECREATIONAL DOCK REPAIRS FAIL, THIS ARTICLE FOR THE DOCK EXTENSION SHALL BE NULL AND VOID THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2026 OR UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.
- ESTIMATED TAX RATE IMPACT: 2021 \$0.126 PER \$1,000 OF ASSESSED VALUATION
- (RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0 )
- (RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF        )

## ARTICLE 11:OPERATING BUDGET

SHALL THE TOWN RAISE AND APPROPRIATE AS AN OPERATING BUDGET, NOT INCLUDING APPROPRIATIONS BY SPECIAL WARRANT ARTICLES AND OTHER APPROPRIATIONS VOTED SEPARATELY, THE AMOUNTS SET FORTH ON THE BUDGET POSTED WITH THE WARRANT OR AS AMENDED BY THE VOTE OF THE FIRST SESSION, FOR THE PURPOSES SET FORTH THEREIN TOTALING TWENTY EIGHT MILLION SIX HUNDRED FIFTY THOUSAND ONE HUNDRED AND TWO DOLLARS (\$28,653,102). SHOULD THIS ARTICLE BE DEFEATED THE OPERATING BUDGET SHALL BE TWENTY EIGHT MILLION FORTY THREE THOUSAND FIVE HUNDRED AND FIFTY FIVE DOLLARS (\$28,043,555), WHICH IS THE SAME AS LAST YEAR'S OPERATING BUDGET, WITH CERTAIN ADJUSTMENTS REQUIRED BY THE PREVIOUS ACTION OF THE TOWN OR BY LAW; OR THE GOVERNING BODY MAY HOLD ONE SPECIAL MEETING, IN ACCORDANCE WITH RSA 40:13, X AND XVI, TO TAKE UP THE ISSUE OF A REVISED OPERATING BUDGET ONLY.

ESTIMATED TAX RATE IMPACT: 2021 \$5.33 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_\_\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED



## ARTICLE: 12 CHANGE TO POP WHALEN FUNDING MECHANISM

TO SEE IF THE TOWN WILL VOTE TO DIRECT THE WOLFEBORO BOARD OF SELECTMEN TO MAKE THE FOLLOWING CHANGES TO THE POP WHALEN ICE ARENA ENTERPRISE FUND. CAPITAL PROJECTS RELATED TO THE FACILITY MAY REQUEST FUNDS THROUGH GENERAL TAXATION. A REQUEST FOR GENERAL TAXATION MONIES SHALL BE BROUGHT TO THE VOTER IN THE FORM OF A WARRANT ARTICLE FOR CAPITAL REPAIRS RELATED TO THE STRUCTURE AND ITS MECHANICAL SYSTEMS.

THE REQUEST FOR GENERAL TAXATION MONIES FOR CAPITAL EXPENSES RELATED TO REPAIRS OR EXPANSION OF THIS STRUCTURE AND MECHANICAL SYSTEMS INCLUDE THOSE COMPONENTS DIRECTLY RESPONSIBLE FOR MAINTAINING THE STRUCTURAL INTEGRITY OF THE POP WHALEN ICE ARENA BUILDING. MECHANICAL SYSTEMS INCLUDE TRADITIONAL BUILDING MECHANICAL SYSTEMS, HEATING, VENTILATION, AIR CONDITIONING (HVAC) DEHUMIDIFICATION, ELECTRICAL AND PLUMBING. FUTURE WARRANT ARTICLES MAY REQUEST FUNDING FROM GENERAL TAXATION, POP WHALEN ENTERPRISE FUND, OR A COMBINATION OF FUNDING SOURCES TO INCLUDE GRANTS, UNRESTRICTED GIFTS, DONATIONS, OR PLEDGES.

ITEMS DIRECTLY RELATED TO THE OPERATION OF THE POP WHALEN ICE ARENA AS AN ICE ARENA SHALL BE THE EXCLUSIVE RESPONSIBILITY OF THE POP WHALEN ICE ARENA ENTERPRISE FUND.

FURTHER THE WOLFEBORO BOARD OF SELECTMEN MAY AUTHORIZE THE EXPENDITURES OF GENERAL TAXATION MONIES FROM THE BUILDING MAINTENANCE CAPITAL RESERVE FUND TO PERFORM REPAIRS WHICH MAY BE NEEDED TO KEEP THE STRUCTURE IN GOOD CONDITION.

MAJORITY VOTE REQUIRED



## ARTICLE: 13 POP WHALEN ICE ARENA

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED TWENTY FIVE THOUSAND DOLLARS **(\$125,000) FROM GENERAL TAXATION AND NOT FROM THE POP WHALEN ENTERPRISE FUND FOR THE PURPOSE OF PROVIDING PROFESSIONAL DESIGN SERVICES FOR, ROOF, SIDING, INSULATION, DEHUMIDIFICATION, ELECTRICAL UPGRADES, AND TO DEVELOP A SCOPE OF WORK FOR REPAIRS TO THE POP WHALEN ICE ARENA.** THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA 32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2022, OR UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.

(ESTIMATED TAX RATE IMPACT: 2021 \$0.053 PER \$1,000 OF ASSESSED VALUATION

RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0 )

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED.

## ARTICLE: 14 POLICE COMMISSIONERS' STIPEND INCREASE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND ONE HUNDRED DOLLARS **(\$3,100) FOR THE PURPOSE OF INCREASING THE POLICE COMMISSIONERS' STIPEND** WITH ONE THOUSAND SIX HUNDRED DOLLARS (\$1,600) FROM THE GENERAL FUND OPERATING BUDGET AND ONE THOUSAND FIVE HUNDRED DOLLARS (\$1,500) OF NEW MONIES FROM THE GENERAL TAXATION. IT IS ANTICIPATED THAT FOR THE NEXT FIVE YEARS THE POLICE COMMISSIONERS' YEARLY STIPEND OF THREE THOUSAND ONE HUNDRED DOLLARS (\$3,100) WILL BE INCLUDED IN THE GENERAL FUND OPERATING BUDGET.

ESTIMATED TAX RATE IMPACT: 2021 0.001 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF       )

(RECOMMENDED BY THE POLICE COMMISSION BY A VOTE OF       )

MAJORITY VOTE REQUIRED

## ARTICLE: 15 AFSCME CONTRACT AGREEMENT

- TO SEE IF THE TOWN WILL VOTE TO APPROVE THE COST ITEMS INCLUDED IN THE ONE YEAR COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE BOARD OF SELECTMEN AND LOCAL #534 OF THE AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES (AFSCME) WHICH CALLS FOR THE FOLLOWING INCREASES IN SALARIES AND BENEFITS AT CURRENT STAFFING LEVELS

<u>YEAR</u>		<u>ESTIMATED INCREASE</u>
• 2021	WAGES:	\$39,003
• <u>2021</u>	<u>BENEFITS:</u>	<u>\$8,468</u>
• 2021	TOTAL INCREASE:	\$47,471

- 
- AND FURTHER TO RAISE AND APPROPRIATE FORTY SEVEN THOUSAND FOUR HUNDRED AND SEVENTY ONE DOLLARS (\$47,471) FOR THE CURRENT FISCAL YEAR: SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN WAGES AND BENEFITS REQUIRED BY THE NEW AGREEMENT OVER THOSE THAT WOULD BE PAID AT CURRENT STAFFING LEVELS.
- ESTIMATED TAX RATE IMPACT: 2021 \$0.020 PER \$1,000 OF ASSESSED VALUATION
- RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE 5 -0
- RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE
- MAJORITY VOTE REQUIRED

## ARTICLE 16: FIRE DEPARTMENT LADDER TRUCK REPLACEMENT

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION THREE HUNDRED EIGHTY THOUSAND DOLLARS (\$1,380,000) FOR THE PURCHASE OF A NEW FIRE DEPARTMENT AERIAL LADDER TRUCK. THIS PURCHASE SHALL BE PAID FOR BY TRANSFERRING NINE HUNDRED THOUSAND DOLLARS (\$900,000) FROM THE EXISTING FIRE TRUCK AND APPARATUS REPLACEMENT CAPITAL RESERVE FUND. PASSAGE OF THIS ARTICLE WILL ALSO AUTHORIZE FUNDS IN THE AMOUNT OF FOUR HUNDRED EIGHTY THOUSAND DOLLARS (\$480,000) FROM THE TOWN'S UNASSIGNED FUND BALANCE TO BE USED TO PAY FOR THE BALANCE OF THIS PURCHASE. THIS EXPENDITURE WILL NOT RESULT IN ANY INCREASE IN THE 2021 TAX RATE.

ESTIMATED TAX RATE IMPACT: 2021 \$0.000 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED

## ARTICLE 17: TOWN ROAD UPGRADES

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX HUNDRED AND FIFTY THOUSAND DOLLARS (\$650,000) FOR THE PURPOSE OF UPGRADING TOWN ROADS, SIDEWALKS, AND DRAINAGE SYSTEMS. PASSAGE OF THIS ARTICLE WILL AUTHORIZE ONE HUNDRED THOUSAND DOLLARS (\$100,000) IN FUNDS BE RAISED BY GENERAL TAXATION. FURTHER TO AUTHORIZE FUNDS IN THE AMOUNT OF FIVE HUNDRED AND FIFTY THOUSAND DOLLARS (\$550,000) FROM THE TOWN'S UNASSIGNED FUND BALANCE TO BE USED TO PAY FOR THESE ROAD UPGRADES. THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA 32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2022 OR, UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.

ESTIMATED TAX RATE IMPACT: 2021 \$0.042 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_5-0\_\_\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED

## ARTICLE 18: HIGH AND PARK STREET UPGRADES

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHT HUNDRED EIGHTY ONE THOUSAND **(\$881,000) FOR THE PURPOSE OF UPGRADING HIGH AND PARK STREETS.** FUNDS SHALL BE UTILIZED FOR ENGINEERING FEES, STORM WATER DRAINAGE SYSTEMS, THE REPLACEMENT OF WATER AND SEWER MAINS AND REBUILDING THE ROADWAYS.

THREE HUNDRED FORTY FIVE THOUSAND **(\$345,000) FROM THE WATER ENTERPRISE FUND** SHALL BE FOR THE PURPOSE OF ENGINEERING AND REPLACING THE EXISTING WATER MAINS WHICH SERVICE HIGH AND PARK STREETS.

FIVE HUNDRED THIRTY SIX THOUSAND **(\$536,000) FROM GENERAL TAXATION** SHALL BE FOR THE PURPOSE OF ENGINEERING AND REPLACING THE EXISTING SEWER MAIN IN HIGH STREET, STORM WATER DRAINAGE SYSTEMS AND REBUILDING OF HIGH AND PARK STREETS. THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA 32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2026 OR, UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.

ESTIMATED TAX RATE IMPACT 2021: \$0.226 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED



## ARTICLE 19: RAILROAD AVENUE LAYOUT

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR THE PURPOSE OF LAYING OUT THE GRAVEL SECTION OF RAILROAD AVENUE, INSTALLATION OF DRAINAGE AND THE PAVING OF THE GRAVEL SECTION INCLUDING PARKING SPACES AND GRAVEL PARKING SPACES. THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA 32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2022 OR, UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.

ESTIMATED TAX RATE IMPACT: 2021 \$0.042 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED

## ARTICLE 20: SEWER PUMP STATION ENGINEERING

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS **(\$100,000) FOR THE PURPOSE OF CONDUCTING PRELIMINARY ENGINEERING OF THE LEHNER AND MILL STREET SEWER PUMP STATIONS.** THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA 32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2022, OR UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.

ESTIMATED TAX RATE IMPACT: 2021 \$0.042 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED



## ARTICLE 21: LIBRARY GENERATOR

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVENTY FIVE THOUSAND DOLLARS **(\$75,000) FOR THE PURPOSE OF PURCHASING AND INSTALLING AN EMERGENCY GENERATOR AT THE WOLFEBORO PUBLIC LIBRARY.** FURTHER, TO AUTHORIZE THE SELECTMEN TO ACCEPT GRANTS, GIFTS, DONATIONS OR PLEDGES FOR THIS PURPOSE WHICH SHALL BE USED TO REDUCE THE AMOUNT TO BE EXPENDED FROM GENERAL TAXATION THIS APPROPRIATION IS NON-LAPSING PURSUANT TO RSA 32:7, VI AND SHALL LAPSE ON DECEMBER 31, 2022, OR UPON COMPLETION OF THE PROJECT, WHICHEVER OCCURS FIRST.

ESTIMATED TAX RATE IMPACT: 2021 \$0.032 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_)

MAJORITY VOTE REQUIRED

## ARTICLE 22: POLICE VEHICLE

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY SEVEN THOUSAND SEVENTY SEVEN DOLLARS **(\$57,077) FOR THE PURCHASE OF A NEW POLICE VEHICLE AND ANCILLARY VEHICLE EQUIPMENT.** SAID APPROPRIATION TO BE OFFSET BY ONE THOUSAND FIVE HUNDRED DOLLARS (\$1,500) WHICH REPRESENTS A PORTION OF ACCUMULATED REVENUE IN THE SPECIAL POLICE DETAIL REVOLVING FUND CREATED BY ARTICLE 23 IN 2006 WHICH HAS ACCUMULATED FROM SPECIAL DETAILS IN PRIOR YEARS AND FIFTY FIVE THOUSAND FIVE HUNDRED AND SEVENTY SEVEN DOLLARS (\$55,577) FROM THE GENERAL TAXATION.

ESTIMATED TAX RATE IMPACT: 2021 \$0.023 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_)

(RECOMMENDED BY THE POLICE COMMISSION BY A VOTE OF \_\_\_\_)

MAJORITY VOTE REQUIRED

## ARTICLE 23: WATER RESOURCES NON-CAPITAL RESERVE FUND

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY THOUSAND DOLLARS (\$50,000) TO ESTABLISH A NON-CAPITAL RESERVE FUND PURSUANT TO RSA 35:1-C FOR THE PURPOSE OF A WATERSHED MANAGEMENT PLAN INCLUDING, ENGINEERING, DESIGN, PERMITTING, BEST MANAGEMENT PRACTICES FOR STORM WATER DRAINAGE AND NUTRIENT MITIGATION, GRANT MATCHING, AND EDUCATION. SAID FUND SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE, TO AUTHORIZE THE SELECTMEN AS AGENTS TO EXPEND FROM THIS NON-CAPITAL RESERVE FUND.

ESTIMATED TAX RATE IMPACT: 2021 \$0.032 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_)

MAJORITY VOTE REQUIRED

## ARTICLE 24: MILFOILD ERADICATION PUBLIC EXPENDABLE TRUST

TO SEE IF THE TOWN WILL VOTE TO APPROVE PLACING ANY FUNDS DISTRIBUTED BY THE MILFOIL JOINT BOARD INTO THE MILFOIL ERADICATION PUBLIC EXPENDABLE TRUST FUND FOR THE PURPOSE OF MILFOIL ERADICATION IN BACK BAY, WOLFEBORO POND, LAKE WENTWORTH, CRESCENT LAKE, RUST POND, SARGENTS POND, PORTIONS OF LAKE WINNIPESAUKEE WITHIN THE TOWN OF WOLFEBORO'S BOUNDARIES, AND ANY OTHER WATER BODY WITHIN THE TOWN OF WOLFEBORO. SAID FUND SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE THE SELECTMEN HAVE BEEN DESIGNATED AS AGENTS TO EXPEND BOTH PRINCIPAL AND INTEREST.

THIS WILL NOT RESULT IN ANY INCREASE IN THE 2021 TAX RATE.

MAJORITY VOTE REQUIRED

## ARTICLE 25: PUBLIC WORKS VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) TO BE PLACED IN THE EXISTING PUBLIC WORKS VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND. SAID FUND SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE THE SELECTMEN HAVE BEEN DESIGNATED AS AGENTS TO EXPEND THIS CAPITAL RESERVE FUND.

ESTIMATED TAX RATE IMPACT: 2021 \$0.076 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED

## ARTICLE 26: BUILDING MAINTENANCE CAPITAL RESERVE FUND

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVENTY FIVE THOUSAND DOLLARS (\$75,000) TO BE PLACED IN THE EXISTING BUILDING MAINTENANCE CAPITAL RESERVE FUND ESTABLISHED FOR THE PURPOSE OF MAKING NEEDED REPAIRS AND PERFORMING NEEDED MAINTENANCE TO THE TOWN'S BUILDING FACILITIES. SAID FUND SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE THE SELECTMEN HAVE BEEN DESIGNATED AS AGENTS TO EXPEND THIS CAPITAL RESERVE FUND.

ESTIMATED TAX RATE IMPACT: 2021 \$0.032 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_)

MAJORITY VOTE REQUIRED



## ARTICLE 27: BRIDGE FALLS PATH LIGHTING CAPITAL RESERVE FUND

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS **(\$20,000) TO BE PLACED IN THE EXISTING BRIDGE FALLS PATH LIGHTING CAPITAL RESERVE FUND.** SAID FUND SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE THE SELECTMEN HAVE BEEN DESIGNATED AS AGENTS TO EXPEND THIS CAPITAL RESERVE FUND.

ESTIMATED TAX RATE IMPACT: 2021 \$0.008 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF       )

MAJORITY VOTE REQUIRED

## ARTICLE 28: ABENAKI SKI AREA CAPITAL RESERVE FUND

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) TO BE PLACED IN THE EXISTING ABENAKI SKI AREA CAPITAL RESERVE FUND. SAID FUND SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE THE SELECTMEN HAVE BEEN DESIGNATED AS AGENTS TO EXPEND THIS CAPITAL RESERVE FUND.

ESTIMATED TAX RATE IMPACT: 2021 \$0.008 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

MAJORITY VOTE REQUIRED



## ARTICLE 29: FIRE TRUCKS AND APPARATUS REPLACEMENT CAPITAL RESERVE FUND

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED NINETY SIX THOUSAND DOLLARS (\$196,000) TO BE ADDED TO THE EXISTING FIRE TRUCKS AND APPARATUS REPLACEMENT CAPITAL RESERVE FUND. SAID FUNDS SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE THE SELECTMEN HAVE BEEN DESIGNATED AS AGENTS TO EXPEND THIS CAPITAL RESERVE FUND.

ESTIMATED TAX RATE IMPACT: 2021 \$0.083 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF       )

MAJORITY VOTE REQUIRED

## ARTICLE 30: DISPATCH EQUIPMENT CAPITAL RESERVE FUND

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED FIFTY THOUSAND DOLLARS **(\$150,000) TO BE PLACED IN THE EXISTING DISPATCH EQUIPMENT CAPITAL RESERVE FUND FOR THE PURPOSE OF REPLACEMENT OF THE DISPATCH CONSOLE OR OTHER RELATED EQUIPMENT, INSTALLATION, AND OTHER RELATED EXPENSES.** PASSAGE OF THIS ARTICLE SHALL AUTHORIZE FIFTY THOUSAND DOLLARS **(\$50,000) IN FUNDS BE RAISED BY GENERAL TAXATION.** FURTHER TO AUTHORIZE FUNDS IN THE AMOUNT OF ONE HUNDRED THOUSAND DOLLARS **(\$100,000) FROM THE TOWN'S UNASSIGNED FUND BALANCE.** SAID FUND SHALL BE UNDER THE CUSTODY OF THE TRUSTEES OF TRUST FUNDS. FURTHERMORE THE SELECTMEN HAVE BEEN DESIGNATED AS AGENTS TO EXPEND THIS CAPITAL RESERVE FUND.

ESTIMATED TAX RATE IMPACT: 2021 \$0.021 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF       )

(RECOMMENDED BY THE POLICE COMMISSION BY A VOTE OF       )

MAJORITY VOTE REQUIRED

## ARTICLE 31: TRANSITION TO AN APPOINTED TREASURER

TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE BOARD OF SELECTMEN TO APPOINT A TOWN TREASURER IN ACCORDANCE WITH RSA 41:26-E, RATHER THAN ELECTING A TREASURER. FURTHER TO RAISE AND APPROPRIATE THE SUM OF TWO THOUSAND FIVE HUNDRED DOLLARS **(\$2,500) FOR THE PURPOSE OF COMPENSATING THE ELECTED TREASURER TO TEACH AN APPOINTED TREASURER THE CURRENT SYSTEM OF OPERATIONS** (MAJORITY VOTE REQUIRED)

ESTIMATED TAX RATE IMPACT: 2021 \$0.001PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF \_\_5-0\_\_)

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_)

## ARTICLE 32: REORGANIZATION OF THE DIRECTOR OF PUBLIC WORKS

TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTY SEVEN THOUSAND FIVE HUNDRED AND FORTY SIX DOLLARS (\$67,546) FOR THE PURPOSE OF HIRING A NEW DIRECTOR OF PUBLIC WORKS. FUNDING SHALL REPRESENT 6 MONTHS OF WAGES AND BENEFITS FOR THIS POSITION WHICH SHALL BECOME EFFECTIVE ON OR AFTER JULY 1, 2021. THE NEW DIRECTOR OF PUBLIC WORKS SHALL OVERSEE THE ADMINISTRATIVE, HIGHWAY & STREETS, GARAGE, SOLID WASTE, AND BUILDINGS AND GROUNDS DIVISIONS. THIS POSITION SHALL BE FUNDED THROUGH GENERAL TAXATION.

FURTHER ON OR AROUND JULY 1, 2021 THE CURRENT DIRECTOR OF PUBLIC WORKS AND DIRECTOR OF WATER AND SEWER UTILITIES SHALL BECOME THE DIRECTOR OF WATER AND SEWER UTILITIES AND SHALL OVERSEE THE WATER TREATMENT, WATER DISTRIBUTION, SEWER TREATMENT AND WASTEWATER TREATMENT PLANT DIVISIONS. IN ADDITION THE DIRECTOR OF WATER AND SEWER UTILITIES SHALL PROVIDE PROJECT MANAGEMENT AND ENGINEERING SUPPORT TO OTHER TOWN CAPITAL PROJECTS WHICH MAY REQUIRE PROJECT MANAGEMENT, ENGINEERING AND PERMITTING. THIS POSITION IS FUNDED FROM WATER AND SEWER UTILITIES BUDGETS.

ESTIMATED TAX RATE IMPACT: 2021 \$0.028 PER \$1,000 OF ASSESSED VALUATION

(RECOMMENDED BY THE BOARD OF SELECTMEN BY A VOTE OF 5-0 )

(RECOMMENDED BY THE BUDGET COMMITTEE BY A VOTE OF \_\_\_\_\_)

## ESTIMATED TOWN TAX RATE

OPERATING BUDGET	\$4.63 PER \$1,000 ASSESSED VALUATION
<u>ALL WARRANT ARTICLES</u>	<u>\$0.96 PER \$1,000 ASSESSED VALUATION</u>
TOTAL TAX IMPACT	\$5.59 PER \$1,000 ASSESSED VALUATION

## ESTIMATED TOWN TAX RATE

HOME VALUE	\$100,000 HOME	\$300,000 HOME	\$400,000 HOME	\$500,000 HOME
2020 TOWN TAX	\$526	\$1,578	\$2,104	\$2,630
<u>2021 PROPOSED</u>	<u>\$559</u>	<u>\$1,677</u>	<u>\$2,234</u>	<u>\$2,795</u>
INCREASE	\$33	\$99	\$132	\$165