

Wolfeboro Board of Selectmen
Public Meeting Minutes-Unapproved
October 16, 2019

Members present: Chairman Dave Senecal, Brad Harriman, Linda Murray, Dave Bowers and Dave Paul O'Brien

Staff present: Town Manager Jim Pineo, Finance Director Troy Neff, Public Works Director Dave Ford, Police Chief Dean Rondeau, Police Captain Mark Livie and Recording Secretary Michele Chamberlain

Chairman Senecal opened the meeting at 6:30 PM.

Non-Public Session RSA 91-A:3, II

Mr. Pineo stated a non-public session is needed to discuss personnel and litigation.

Consideration of Minutes

Chairman Senecal asked for approval from the Board of the October 2, 2019 Regular Meeting Minutes.

It was moved by Brad Harriman and seconded by Linda Murray to accept the minutes of October 2, 2019 as amended. Members voted and being none opposed, the motion passed.

Public Hearings

A. Public Hearing

- i. **The Kingswood Youth Center and Wolfeboro Parks and Recreation to have members of the Kingswood Youth Center participate in Trick or Treat in Clark Park during Trick or Treat hours. Permit #1953.**

Chairman Senecal opened the public hearing.

No Representative was present.

Chairman Senecal closed the public hearing.

It was moved by Dave Bowers and seconded by Brad Harriman to approve a permit for the Kingswood Youth Center and Wolfeboro Parks and Recreation to have

members of the Kingswood Youth Center participate in Trick or Treat in Clark Park during Trick or Treat hours. Members voted and being none opposed, the motion passed.

- ii. Lucas Roasting Company to host a fundraiser for Best Buddies at 7 King Street on November 2, 2019 from 9:00 AM to 2:00 PM. Permit #1954.

Chairman Senecal opened the public hearing.

Shelly Ispan-Lang, Representative of Best Buddies, addressed the Board. She stated we will be having a fundraiser for Best Buddies for New Hampshire and Vermont. We will have two little craft tables, face painting and donated baked goods. We are not sure if we will be charging an admission fee or for each individual thing. We want to put up a tent but we will have to get a tent permit. Parking will be the back of the lot.

Mr. Bowers asked Ms. Lang to tell the Board about Best Buddies.

Ms. Lang stated it is a non-profit organization that promotes inclusion of people with disabilities. It integrates people with and without disabilities to work together to become leaders. It promotes friendships and facilitates people with various abilities to work in the workplace. There are Best Buddies programs in schools and corporations. She would love to have a Best Buddies program in our school district. It is an international program and it has been around for years.

Chairman Senecal closed the public hearing.

It was moved by Dave Senecal and seconded by Dave Bowers to approve a permit for the Lucas Roasting Company to host a fundraiser for Best Buddies at 7 King Street on November 2, 2019 from 9:00 AM to 2:00 PM. Members voted and being none opposed, the motion passed

Bulk Vote

A. Weekly Manifest

- i. October 4, 2019
- ii. October 11, 2019

B. Intent to Cut Wood or Timber

- i. 164 Bryant Road Tax Map 136 Lot 1 & 2

It was moved by Linda Murray and seconded by Paul O'Brien to accept the Bulk Vote. Members voted and being none opposed, the motion passed.

New Business

A. Monthly Expenditure and Revenue Report

Troy Neff, Finance Director, addressed the Board. He stated the current expended to date as of September 30, 2019 percentage should be at 75.00%.

The expended to date totals are as follows:

General Fund: 83.501%
Water Fund: 82.845%
Electric Fund: 42.886%
Sewer Fund: 83.435%
Pop Whalen Fund: 66.387%

The Overall Expended to date is at 67.546%. Quarterly allocations were processed in September and two Schoolcare bills were processed in September. While several departments are running ahead of the forecasted expense run rate, and some budgets may have individual lines that are over expended it is still anticipated that the overall budget will be met.

Mr. O'Brien questioned why the Electric Fund is so underspent.

Mr. Neff stated in October the Electric Department will have a huge power purchase bill. The amounts were lower for previous months. There will be million dollars that will clear in October which will bring his funding up.

Ms. Murray questioned the Capital Outlay of the Town server. There is a negative amount of \$28,000.00. This was going to check into so she wondered if Mr. Neff had done this yet.

Mr. Neff stated they had budget for \$35,000.00 and he believes \$28,000.00 has been spent but he would double check to make sure.

Ms. Murray stated she felt we were over by that amount and would like it checked. She questioned that only 21 % of the line for Cemeteries Part Time Wages has been spent. Did we not have a staff person to do the cemeteries or is something missed posted?

Mr. Neff stated we will check. He stated Ms. Collins stated during their budget discussions that she used less hours but he would double check to be sure.

Ms. Murray stated the Public Works Administrative Supervisory Salaries was at 77.15%, Water Distribution Salaries was at 69.737% and Sewage Collection was at 71.228%. There looks like the allocations are off. We have too much in Public Works and not enough spread out in Water and Sewer. The pages that concern her most are in the back when looking at revenues. The revenue on page 6, the water charges were only at 69.144%. It seems low like we are not selling as much water. On page 7, the revenue for

the residential sewer fund is at 54.205%. She is concerned that we are not going to bring in enough revenue. She questioned if Mr. Neff could check this. She stated she would email him the questions if it would help.

Mr. Neff stated yes, he would greatly appreciate it.

B. Administrative Allocation

Troy Neff, Finance Director, addressed the Board. He stated the Town Manager and Finance Director were asked by the Budget Committee and the Board of Selectmen to review the Administrative Allocation methodology. The prior methodology had been in place for 14 years with little surviving documentation to support the allocation calculation. The goal was to develop a new allocation that was objective and was based on quantitative factors. With that direction, we have included the criteria used, the results that this methodology would have produced for the 2019 budget and the comparison between the current numbers and the proposed. (See Attached Sheet) The new methodology will reduce the tax rate by \$.02 per thousand, on average.

Chairman Senecal asked for a copy of the sheet.

Mr. Neff stated he and the Town Manager reviewed this with two members of the Budget Committee. It was favorably received.

C. Sidewalk Improvements on North Main Street

Chairman Senecal stated this is to acknowledge that we have received a packet from Lori Sutherland in reference to the sidewalks on North Main Street.

Dave Ford, Public Works Director, addressed the Board. He stated the grass area was patched. There is a sidewalk, slope and parking area. There is a transition area and people need to be told that the areas are at different grades. Mr. Ford stated Ms. Sutherland told him that she had seen someone fall down. He has not heard any other complaints. He did not see any real problems. He would love to be able to fix the area but it would require a lot of work. It would be a curb job with some asphalt. He questioned the number of signatures on the petition.

Chairman Senecal stated twenty five people.

Mr. Ford stated he would like to fix it. It would look nice. We have similar type problems further up the road. The sidewalk is passable with a wheelchair and the parking is okay. It is the area in between that is hard. He wanted to put in a Capital Outlay but the budget is high. It would probably be in the \$20,000.00 range.

Mr. O'Brien questioned if there had ever been an appropriation for that sidewalk.

Mr. Ford stated it was not a warrant article, that was for South Main Street.

Mr. O'Brien stated wasn't there a conversation about expending the sidewalk all the way to Forest Road.

Mr. Ford stated yes. It is a separate issue.

Ms. Murray stated there is a trust. Bob Stewart was a trustee and they are going to contact the State to see if money had been properly moved over.

Mr. Ford stated it was. We appropriated money for a design and we have a design waiting to be approved.

Ms. Murray stated we may need to go back to them to see if all the paperwork was signed.

Mr. O'Brien stated there is a design to move the sidewalk all the way to Forest Road.

Mr. Ford stated correct.

Mr. O'Brien questioned if it would include the curbing and other stuff.

Mr. Ford stated that is separate. This fund was for new sidewalks not maintenance. As a result we had Underwood Engineers develop a design. It is something that we have not had time to do. We have about \$60,000 - \$70,000.00 left in the fund and the construction will cost more than that. This is a different issue. Ms. Sutherland is talking about the maintenance.

Chairman Senecal stated we can not get anything together for this year's budget but maybe we can look at it for next year.

Mr. Ford stated there is time but there is no room in the budget. He questioned if he should do an evaluation.

Ms. Murray stated an evaluation would be good so we can see if there is an issue or not. Also, maybe there is something we can do in the meantime. She suggested a white line or something simple while we wait for Mr. Ford to get a price.

Mr. Bowers questioned if maybe we should do 800 feet not 200 feet. It would be good to get more information so we can figure out what we want to do.

Mr. Ford agreed. He stated he would look at it and get back to the Board. He would look for a temporary solution and maybe next year we can go into design and construction in 2021.

Ms. Murray stated we used to do sidewalks every other year but then we started doing them every year. They then fell off the plan.

Mr. Ford stated we were trying to do all the work ourselves to save money.

Ms. Murray stated we will need a lot of money to do Route 28.

Mr. Ford agreed. This will be in about 3 – 4 years. North Main Street will be in about 10 years. He did not think the sidewalk could wait.

Mr. O'Brien stated we want to do something that is safe! We want something safe especially when we are dealing with sidewalks.

Mr. Ford stated he will look at the safety issue and see if there is something we can do temporarily. It might not be attractive but it will be safe and then we can look at the whole thing instead of one section. He will give a report with his findings. He suggested giving a response to the petitioner's letter.

The Board agreed a letter should be sent to the petitioner.

D. Public Works Capital Project Update

Dave Ford, Public Works Director, addressed the Board. He discussed in detail the Capital Projects Update Report. (See Attached Sheet) The following were questions that were asked about the projects.

Pleasant Valley Road

Ms. Murray questioned how it will be plowed. Will the salt and sand be dropped into the wetlands?

Mr. Ford stated unfortunately everything goes into the wetlands and it will not change. Everything drains into the brook. The new design will have drainage that will take it away from the brook and it will be brought around to a treatment square. The new design will have stormwater treatment.

Ms. Murray asked not to over treat the area.

Mr. Ford stated they will look at the area because they will want to slow speeds down. He will talk to the plow driver about being economically smart.

Town Road Upgrades

Mr. O'Brien questioned if the Bryant Road remains on hold will the \$60,000.00 lapse.

Mr. Ford stated no. He is holding the money for the spring.

Ms. Murray questioned if it was a 2 year warrant article.

Mr. Ford stated correct.

Mr. O'Brien stated he will withdraw the question then.

Carry Beach – Water Quality Study

Mr. O'Brien questioned if this narrative on the sheet was correct because at the last meeting it was suggested we needed a work session to discuss it.

Mr. Ford stated the septic system will require significant upgrades or elimination. It may need to be removed. We could remove the leech field and put in port-a-johns or we can invest in an expensive leech field or we can put in a sewer system and have to pump it. The septic system will be hundreds of hundreds of dollars.

Mr. O'Brien questioned if this was the plan of record.

Mr. Ford stated there are questions so it can not be the narrative.

Mr. O'Brien questioned if the work session was needed.

Ms. Murray stated she felt the narrative was missing that testing is still going on. After the testing is finished we can answer if the septic system will require significant upgrades or if it needs to be eliminated. We will not know this until we get the test results.

Mr. Ford agreed. It should say pending Underwood's report. We will be given a detailed report and then we will be able to answer these questions.

Mr. O'Brien stated he just wants a place where he can read something that shows that is what we signed up to do.

Mr. Ford stated the report should be available in 45 days.

Mr. O'Brien questioned if the tank issue will still be a consideration.

Mr. Ford stated yes. We may be talking with the health inspector if it is a concern. We want to talk to the property owner to get them involved in the discussion as well. We all need to work together. It is a seasonal house.

Chairman Senecal stated it has been there for many, many years.

Municipal Building Maintenance CRF

Ms. Murray questioned if this was the 2019 appropriation. Do we have any accumulations from other years?

Mr. Ford stated at the end of the year we should have approximately \$97,000.00. We have committed to \$7,000.00 this year so we are down to \$90,000.00. We have not transferred the \$50,000.00 in yet so after that is done we will have about \$140,000.00 in that Capital Reserve Fund.

Water Quality Improvements

Ms. Murray questioned if there was \$15,000.00 for the Lake Wentworth Watershed Association.

Mr. Ford stated that is true. It is in the encumbrance. We have \$15,000.00 going to them. Mr. Sullivan is working on it.

Ms. Murray stated that is still there.

Mr. Ford stated yes.

Dockside Docks – expansion

Mr. O'Brien questioned when the grant money would come in.

Mr. Ford stated we should know by the end of the year.

Other Questions

Ms. Murray stated she would like to see something similar to the amount spent on the Library. When we look at our financial reports it looks like it is over spent. If we could have something similar so we know where the Library project is at.

Mr. Ford stated he could work with Cindy Scott and Milestone to see where their numbers are at.

Ms. Murray stated they have been wonderful with updates about what is going on but we don't have the update on the financials.

Mr. O'Brien stated when the Library is done will we get a set of As Builts and an Asset Management Plan.

Mr. Ford stated good question and the answer is yes to both accounts. We are working with the architect on this. We will have a hard copy of everything as well as an electronic copy. We will be looking an asset management plan for the first 10 years.

Mr. O'Brien stated we will have some type of deliverable.

Mr. O'Brien stated the State is doing the Pleasant Valley Road Project. Is there any continuing obligation that we have on the project once the State is done?

Mr. Ford stated that is municipally managed. The only thing the State is doing is providing money and design approval. They are very hands off. We will be responsible for maintenance and construction.

Mr. O'Brien questioned if something will go in the Road Maintenance when this is finished.

Mr. Ford stated we have a Bridge Maintenance Plan and it will be included in that plan. It will include a stormwater treatment system.

E. Public Works Capital Expenditure Approval

Dave Ford, Public Works Director, addressed the Board. We would like to use the Building Maintenance Capital Reserve Fund. (Article 29) We are requesting to paint the Railroad Station Building. Certa was the low bidder with the price coming in at \$11,950.62. We would also like to replace all lights with LED's at the Highway Garage.

Mr. Harriman questioned if the lead paint was abated when it was painted 7-8 years ago.

Mr. Ford stated we abated all the lead paint inside and we scrapped off the outside. We should not have any issues because there are only a few areas that might need scrapping.

Mr. O'Brien stated Mr. Sullivan was getting a quote from a company to have LED lighting in the Town Hall. Is it the same company?

Mr. Ford stated it was not the same contractor.

Mr. O'Brien questioned if we could save money by doubling up.

Mr. Pineo stated he was in support of these projects being completed and he hoped the Board would support them as well.

It was moved by Chairman Senecal and seconded by Paul O'Brien to support moving forward with painting the Railroad Station and putting in LED lighting in the Highway Garage. Members voted and being none opposed, the motion passed.

Ms. Murray questioned if money was taken out of this account for foundation work at the Libby Museum.

Mr. Pineo stated \$5,000.00 was taken for the Libby Museum and \$3,500.00 was taken for the generator repairs for the Public Safety Building.

F. 2020 Budget Review, Police, Central Dispatch & Animal Control

Mr. Pineo asked to table this item.

The Board decided to revisit these budgets on November 5th at 6:00 PM.

G. Perambulation of Town line with Town of Tuftonboro

Mr. Pineo stated a letter was received from Tuftonboro. They stated it has been seven years since the last perambulation report was completed with us. They would like to schedule a time to update the report and discuss budget funding for the project.

The Board agreed Mr. Pineo should set up a time.

H. BID for the 2019 Town Report

Mr. Pineo stated there has been a lot of discussion involving the Town Report. Ms. Capone-Muccio, Executive Assistant has reached out to some communities to inquiry on the cost and number of copies purchased on a larger size book. Mr. Pineo passed out the sample books for the Board to review.

Ms. Murray stated the larger type is necessary.

Mr. Bowers agreed.

Ms. Murray stated there is some money left in the Miscellaneous Executive Fund. She suggested using that money because it was important to spend the money to get a bigger book.

Mr. Bowers suggested having the Town Manager investigate another printer and then make a decision based on his good judgement. The type should be 10 point or larger.

The Board agreed.

Mr. Pineo stated we will report back to the Board.

Other Business

None

Committee Reports

Paul O'Brien stated he attended all the Budget Meetings.

Brad Harriman stated he attended all the Budget Meetings and a Wolfeboro Community Television Meeting.

Chairman Senecal stated he attended all the Budget Meetings.

Dave Bowers stated he attended all the Budget Meetings, a Trustee of the Trust Fund Meeting for the Library and an EDC Meeting. Peter Cook plans on developing the building to the right of the Pickering House. There was some heated discussion on why the Libby Museum is being funded ahead of the dock expansion. Parking was discussed as well which is an ongoing problem.

Linda Murray stated she attended all the Budget Meetings and the EDC Meeting. The Special Events Committee met to work diligently on Last Night in Wolfeboro. We are working on getting all our entertainment booked and to find sites for all of the entertainment. She attended the Chamber's Board Meeting and the Chamber Social with Mr. O'Brien.

Town Manager's Report

Mr. Pineo stated the following:

An arborist visited the Libby Museum. There are some trees that need to come down. Ms. Albee would like to utilize the Trust to have these trees removed. The arborist recommended that these trees come down.

Ms. Murray stated that is the Schroth Trust.

Mr. Pineo stated correct. It has about \$80,000.00 in that fund.

Mr. O'Brien stated if it is a safety issue it needs to be done.

Mr. Pineo stated he would bring the information to the next meeting.

Many of the employees would like to open up the lobby on October 31st for the purpose of giving candy to trick or treaters.

The Board agreed this was a nice idea.

We have been dealing with budgets. It has been fun, a learning experience and it has been exhausting.

Questions from the Press

None

Public Input

Limited to 3 Minutes per resident, not to exceed 15 minutes in total

Mark Pastir, Resident of 10 Osseo Drive, addressed the Board. He stated a little over a week ago a letter was sent explaining his concerns about the current harsh LED street lighting in Wolfeboro. Our most precious possession is our health and the health of our

community. Our community means all living organisms in our environment not just us. Often we cannot correct damage once it is done although sometimes we can. He urged the Selectmen to replace the existing street lights with 3000K or less (2700K). They have far more benefits than drawbacks. The old harsh LED lights can be sold. Wolfeboro should be the light that points to a pleasant future and a welcoming environment. He printed more facts about LED lighting for the Board. He gave the information to the Recording Secretary for her to distribute to the Board members.

Suzanne Ryan, Resident of Wolfeboro, addressed the Board. She stated a few weeks ago there was a discussion about right of way to Albee Beach. The 2009 Town Report had a warrant article that pertained to this matter. Article #35 reads as follows:

To see if the Town of Wolfeboro will vote to maintain Albee Beach Road, leading to the tow-owned Albee Beach, on a year round basis for the following reasons. Even off-season most of the traffic using Albee Beach Road is a result of the public accessing either Albee Beach or the tracks for recreational purposes i.e. swimming, canoeing, kayaking, picnicking, fishing, hiking, biking, cross country skiing, snowshoeing, ice fishing, or just relaxing and enjoying the scenery. Also, although the Town of Wolfeboro owns substantial frontage on Albee Beach Road, maintenance becomes the responsibility of the abutters when the Town Beach is closed. This was submitted by petition. Sarah Silk stated the Town has a Right-of-Way and as primary users of the Right-of-Way, currently does repairs to such. The owners have requested the Town to make repairs to the road due to the high usage associated with Albee Beach by the citizens. Suzanne Ryan stated the Town cannot keep up with the existing roads currently; noting she is not in favor of Article #35. Sarah Silk stated it is not a private road currently being maintained by the Town and noted the extraordinary amount of traffic created by the Town's beach.

Ms. Ryan stated that warrant article failed. The Town's people voted not to maintain that road. She wanted to remind the Board so they could make some decisions based on that vote by the people.

Mr. Bowers thanked Ms. Ryan but stated it is not a nice result.

It was moved by Dave Senecal and seconded by Brad Harriman to enter into non-public session under RSA 91-A: 3 II personnel and litigation. Roll call vote, Dave Bowers – yes, Linda Murray – yes, Brad Harriman – yes, Paul O'Brien – yes and Dave Senecal – yes. Being none opposed, the motion passed.

The Board re-entered public session at 8:30 PM.

Linda Murray moved the Wolfeboro Board of Selectmen to seal the minutes of the October 16, 2019 non-public meeting. Brad Harriman seconded. Roll call vote, Dave Bowers – yes, Linda Murray – yes, Brad Harriman – yes, Paul O'Brien – yes and Dave Senecal – yes. Being none opposed, the motion passed.

It was moved by Chairman Senecal and seconded by Paul O'Brien to adjourn at 8:31 PM. Members voted and being none opposed, the motion passed.

Respectfully Submitted,
Michele Chamberlain

Capital Projects Update Report

10/11/19

YR	Art #	Project	Budget	Spent	Encumbered	Balance	Comments
2019	12	Pleasant Valley Road Bridge #01-57789-135	\$ 1,240,000	\$ 53,762	\$ 982,304	\$ 203,934	RM Piper, from Plymouth, NH, successful low bid of \$882,631. Quantum Construction Engineering Contract of \$126,764. Schedule as follows: 1- Oct. 4 : Complete work on Drainage and detour road (partial). 2- October 15 thru ? RM Piper demobilizes until: a. Cofferd dam/temporary bridge design Approved and b. Utility Poles and wires are relocated 3- Late October: RM Piper mobilizes and drives sheet piling, completes Detour road and Temp. Bridge Construction 4- November thru Spring: Set up Detour: Begin one lane bridge/traffic lights 5- November – February: Install additional Cofferdams/Demo Bridge/Install Abutments/Install Bridge 6- February: Complete site work/bridge work as weather allows 7- March-May: Complete Bridge and site work construction and pave. 8- May: reopen Pleasant Valley Road Bridge to Two Way Traffic. 9- June: Punch List- Complete Project
2019	13	Town Road Upgrades #01-57789-130	\$ 800,000	\$ 348,253	\$ 387,462	\$ 64,285	Working on Permitting for Bryant Road upgrades and Clark Road Drainage. Completed Keewaydin, College and Trotting Track . Pine Street to be closed as old pavement removed, drainage completed, regrade and based paved in next week, then curbing and sidewalks. Partridge Road BMP on hold, pending wetland permitting.
2019	15	Dockside Public Restroom Upgrades #01-57789-145	\$ 150,000	\$ 30	\$ 125,063	\$ 24,907	
2018		Dockside Public Restroom Upgrades #01-57788-145	\$ 150,000	\$ 7,440	\$ 142,560	\$ (0)	Milestone Eng. hired as Construction Manager, Demo has begun, and construction will continue, expect to have building shell completed by winter and ready for public in Spring. Water, sewer and electrical site work will begin in next week. Working with Greg Roark on new pedestrian area.
			\$ 300,000	\$ 7,470	\$ 267,623	\$ 24,907	
2019	16	Effluent Disposal Study #04-57789-100	\$ 500,000	\$ 15,412	\$ 237,487	\$ 247,101	Successful Meeting with NHDES in May, cautiously moving forward. Conducted PEER review of design and long term plan for RIB site. PEER review comments confirm design and provide areas to strengthen design, reduce cost and assure reliability. Design and Permitting ongoing, construction delayed until 2021.
2019	19	Highway & Solid Waste Vehicle/Equipment #01-57789-175	\$ 170,000	\$ 170,000		\$ -	Equipment purchased: Volvo Front End Loader w/ wing HD-19 (\$147,980) and Chevy 1/2 pick up SW-7 (\$25,971)
2019	20	WWTP Capital Reserve Fund (CRF) #01-57789-130	\$ 125,000	\$ 125,000		\$ -	W & C completing punch list work on last years upgrades and planning for electrical upgrades later this year or next, depending on cost and balance of CRF.
2019	22	Carry Beach - Water Quality Study #01-57789-165	\$ 50,000	\$ 19,273	\$ 30,727	\$ -	Survey completed, meeting held with P & R; preliminary plans presented to CIP; moving forward with parking lot, road shoulder and beach upgrades to mitigate storm water impacts. Limit amenities upgrades. Septic System will require significant upgrades or elimination. May need to be removed
2019	23	Municipal Building Maintenance CRF #01-57789-185	\$ 50,000			\$ 50,000	Request to Paint Railroad Station Building (Certa- PO#23325 for \$11,950.62) and to replace all lights with LEDs at Highway garage (Brennon Electric - PO 23326 for \$5,644).
2019	26	Water Quality Improvements #01-57789-	\$ 50,000	\$ 2,749	\$ 29,357	\$ 17,894	PO Issued to Lake Winnepesaukee Association for more detailed work in Wolfeboro on the Watershed Management Plan Over 100 Surface water samples taken and tested, building data base. Purchased some equipment for sampling. Communication sub committee of CBC will procure Web design this fall (\$5,000) and drone flight to document SW outlets (\$3,000)
2018	19	Sewer Infiltration reduction 04-57788-125	\$ 50,000	\$ 3,538	\$ 30,000	\$ 16,463	Sewer lines cleaned and CTV. Emergency I/I repairs. Developing plans for next sewer Infiltration reduction project. PO issued for design UEI working on plan - construction delayed until 2021
2018	22	Bay Street Sidewalks 01-57788-150	\$ 45,000	\$ 20,378	\$ 24,622	\$ -	Alternative Plans were developed by UEI and 2 stakeholder CSS meetings held. Consensus to widen shoulder to minimize impacts and only have sidewalks on lower section. Moving forward with survey and request for additional funds to complete design, easements and construction drawings.
2018	16	Dockside Docks - expansion 01-57788-140	\$ 25,000	\$ 20,919	\$ 4,081	\$ 0	Consulting Engineer Tighe & Bond has assisted Town with BIG grant application, permitting and plans for Phase 1 work in 2020, pending Town approval
2017		No. Wolfeboro Road Rebuild 01-57787-250	\$ 153,088	153,088	-	\$ -	Project was constructed in phases. The additional road money from NH was used to rebuild road, add drainage and install base course of pavement from Rt. 28 to Diamond Corner.
2013	5	Center Street Reconstruction 01-57770-100	\$ 2,100,000				Project Complete, finishing punch list items.
2017	10	Additional Authorization	\$ 543,333				
		TOTAL	\$ 2,643,333	\$ 2,218,327	\$ 425,000	\$ 6	Total Project cost will come in under budget authorization. Need to complete paperwork and make request for reimbursement with NHDOT