

## **BUDGET COMMITTEE**

## December 12, 2023, 6:00 PM Wolfeboro Public Library 259 South Main Street, Wolfeboro, NH

## **AGENDA**

- I. 6:00 PM Call To Order
- II. Pledge of Allegiance
- **III.** Public Comment

## IV. 2024 Budget Presentations

- a. Agencies
  - (Starting Point, Kingswood Youth Center)
- b. Water Fund
  - (Personnel Administration, Technology Services, Water Distribution, Water Treatment Plant, Capital Outlay)
- c. Sewer Fund
  - (Personnel Administration, Technology Services, Sewage Collection, Wastewater Treatment, Capital Outlay)
- d Public Works
  - (DPW Administration, Highway & Streets, Public Works Garage, Building & Grounds, Solid Waste Disposal, Capital Outlay)
- V. Other Business
- VI. Approval of Minutes

November 29, 2023 November 30, 2023

- VII. Public Comment
- VIII. Adjournment