

TOWN OF WOLFEBORO
NEW HAMPSHIRE

ANNUAL TOWN REPORT 2013



For the Year Ending, December 31, 2013
With Proposed Budget, Warrant Articles
and Other Information for 2014

Clock Tower Clock Faces Restored

Photo Courtesy of Elissa Paquett

Annual Report
of the Town of

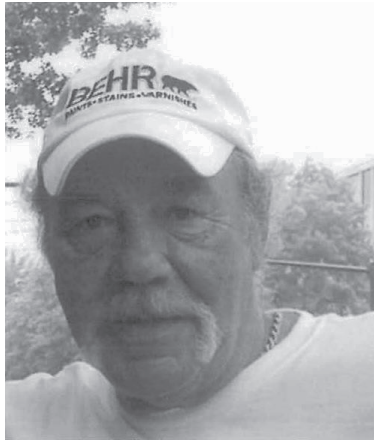
WOLFEBORO
NEW HAMPSHIRE
(www.wolfeboroh.us)

For the Year Ending, December 31, 2013

With Proposed Budget, Warrant Articles and
Other Information for 2014

Population	6,269
Total Taxable Valuation, 2013	\$2,033,528,925
Tax Rate	\$12.83 per \$1,000.00

IN MEMORY



Michael Lord

March 21, 1953

December 1, 2013

Mike was a lifelong resident of Wolfeboro. He only left to serve his country when he enlisted in the U.S. Army and was with the 101st Airborne. He loved to hunt and fish and was an avid bear hunter. He also liked hotrods and racing.

Mike was an Animal Control Officer for the Town of Wolfeboro for 13 years. He will be missed by his family, friends and anyone who was fortunate to meet him.

IN MEMORY



Karen Mahoney

November 27, 1951

August 16, 2013

Karen worked at the Wolfeboro Public Library from June 1988 through September 1995 as a part-time librarian. She then starting working full-time at the Billings & Collections office at the Town Hall from October 1995 through February 1, 2011.

Karen always had a great smile and was helpful to the customers. She will be missed by all that knew her, especially her 2 daughters and her granddaughter.

IN MEMORY

Henry S. Maxfield, Sr.

June 4, 1923

November 3, 2013

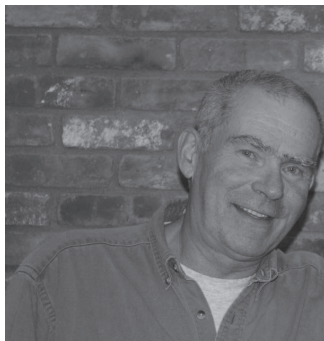
Mr. Maxfield joined the U.S. Army Air Corps during World War II. He was a navigator on a bomber which was shot down over Germany and he served 6 months in a POW camp.

Henry and his family settled in Wolfeboro in 1954 and opened a real estate office in his home. He wrote several books with one "The Double Man" being made into a movie.

He served as President of the Chamber of Commerce, helped get zoning established in Wolfeboro and helped with the purchase of Carry Beach.

He will be missed by his family and friends.

IN MEMORY



Michael Ouellette

June 24, 2013

Mike was just 61 when he suddenly died. He was a locksmith and he helped the Town with all of our problems involving locks or keys. He was a genuinely nice guy.

He will be missed by his family, especially his grandson, his friends and all who met him.

IN MEMORY

David Sanborn

May 30, 1943

March 10, 2013

Mr. Sanborn was a former Police Commissioner having served for 4 years. He was a member of the Wolfeboro Wranglers. You may remember him as he worked at different grocery stores in Town.

He will be missed by his family and friends.

IN MEMORY

Dr. Lawrence Toms

February 1, 1932

April 23, 2013

Dr. Toms moved to Wolfeboro and opened his veterinary business which he operated for almost 40 years.

He was a former director of the Kingswood Bank and also served as secretary and treasurer of the Wolfeboro Lions Club. He was a Selectmen for many years and then served on the Budget Committee.

He will be missed by family, friends and all that knew him.

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TOWN OFFICERS

BOARD OF SELECTMEN

SARAH M. SILK, CHAIRMAN	TERM EXPIRES 2015
LINDA T. MURRAY, VICE CHAIRMAN	TERM EXPIRES 2014
DAVID A. SENEAL	TERM EXPIRES 2014
Q. DAVID BOWERS	TERM EXPIRES 2015
BRAD HARRIMAN	TERM EXPIRES 2016
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2014
JOHN C. BURT, TREASURER	TERM EXPIRES 2014
RANDY WALKER, MODERATOR	TERM EXPIRES 2014

ADMINISTRATIVE HEADS

DAVID W. OWEN, TOWN MANAGER
PETER CHAMBERLIN, FINANCE DIRECTOR
BRENDA LaPOINTE, TAX COLLECTOR
STUART CHASE, POLICE CHIEF
PHILIP MORRILL, FIRE/RESCUE CHIEF
PHILIP MORRILL, EMERGENCY MANAGEMENT DIRECTOR
ROBERT HOUSEMAN, DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD, DIRECTOR OF PUBLIC WORKS &
WATER/SEWER UTILITIES
ETHAN HIPPLE, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
LAUREN HAMMOND, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENEAL, HEALTH INSPECTOR
SUSAN BENSON, WELFARE OFFICER

LIBRARY TRUSTEES

JOHN SANDEEN, CHAIRMAN	TERM EXPIRES 2014
JANE NEWCOMB, VICE CHAIRMAN	TERM EXPIRES 2014
MICHAEL J. HODDER	TERM EXPIRES 2015
CANDACE THAYER	TERM EXPIRES 2015
LINDA MATCHETT	TERM EXPIRES 2016
PRUDENCE FITTS, ALTERNATE	TERM EXPIRES 2014
LINDA WILBURTON, ALTERNATE	TERM EXPIRES 2014
BARBARA WOOD, ALTERNATE	TERM EXPIRES 2014

POLICE COMMISSIONERS

RON GOODGAME, CHAIRMAN	TERM EXPIRES 2016
ROBERT COPELAND, VICE CHAIRMAN	TERM EXPIRES 2014
JOSEPH BALBONI, JR.	TERM EXPIRES 2015

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2014
STANLEY E. STEVENS, VICE CHAIRMAN	TERM EXPIRES 2014
BRIAN BLACK	TERM EXPIRES 2014

BUDGET COMMITTEE

HAROLD PARKER	TERM EXPIRES 2015
JOHN C. BURT	TERM EXPIRES 2015
ROBERT MOHOLLAND	TERM EXPIRES 2015
BOB TOUGHER	TERM EXPIRES 2016
FRANK GIEBUTOWSKI	TERM EXPIRES 2016
MATT KRAUSE	TERM EXPIRES 2016
DAVID A. SENEAL	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2016
STACIE JO POPE, VICE CHAIRMAN	TERM EXPIRES 2014
CHRISTINE FRANSON	TERM EXPIRES 2014
JOHN D. THURSTON	TERM EXPIRES 2015
VAUNE DUGAN	TERM EXPIRES 2015
PAUL O'BRIEN	TERM EXPIRES 2016
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2014
CHARLES "CHUCK" STORM, ALTERNATE	TERM EXPIRES 2016
BRAD HARRIMAN	FOR SELECTMEN
Q. DAVID BOWERS, ALTERNATE	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

RALPH D. JOSLIN, JR., TREASURER	TERM EXPIRES 2014
ROBERT STEWART	TERM EXPIRES 2015
RICHARD SHURTLEFF	TERM EXPIRES 2016

SUPERVISORS OF THE CHECKLIST

THOMAS O'DOWD, CHAIRMAN	TERM EXPIRES 2016
DENNIS E. BEAN	TERM EXPIRES 2014
BARBARA J. HUNT	TERM EXPIRES 2018

ZONING BOARD OF ADJUSTMENT

ALAN HARDING, CHAIRMAN	TERM EXPIRES 2016
SUZANNE RYAN, VICE CHAIRMAN	TERM EXPIRES 2014
STEPHEN McGUIRE	TERM EXPIRES 2014
KATHERINE BARNARD	TERM EXPIRES 2015
MICHAEL HODDER	TERM EXPIRES 2015
FRED TEDESCHI, ALTERNATE	TERM EXPIRES 2015
DAVID A. SENEAL, ALTERNATE	TERM EXPIRES 2016
HANK WHY, ALTERNATE	TERM EXPIRES 2016

CONSERVATION COMMISSION

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2014
RANDOLPH TETREAUULT, VICE CHAIRMAN	TERM EXPIRES 2015
DAVID A. WHEELER	TERM EXPIRES 2014
ARTHUR SLOCUM	TERM EXPIRES 2015
LENORE CLARK	TERM EXPIRES 2015

CONSERVATION COMMISSION

EDWARD ROUNDY	TERM EXPIRES 2016
GAIL ANTONUCCI	TERM EXPIRES 2016
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2015
GARY MASON, ALTERNATE	TERM EXPIRES 2015

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

ROGER F. MURRAY, III	TERM EXPIRES 2016
CHARLES E. STORM	TERM EXPIRES 2016
DONALD ST. GERMAIN, ALTERNATE	TERM EXPIRES 2016

ECONOMIC DEVELOPMENT COMMITTEE

ZACHARY TARTER, CHAIRMAN	TERM EXPIRES 2015
DENISE ROY- PALMER, VICE CHAIRMAN	TERM EXPIRES 2015
CHARLES W. WIBEL	TERM EXPIRES 2014
KATHY EATON	TERM EXPIRES 2014
MIKE CONNOLLY	TERM EXPIRES 2015
MARY DEVRIES	TERM EXPIRES 2016
ALAN HARDING	TERM EXPIRES 2016
CINDY PATTEN	TERM EXPIRES 2016
LINDA T. MURRAY	FOR SELECTMEN
Q. DAVID BOWERS	FOR SELECTMEN

MILFOIL COMMITTEE

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2014
KENNETH MARSCHNER, CHAIRMAN, RESIGNED 4/2013	TERM EXPIRES 2014
SUSAN GOODWIN	TERM EXPIRES 2014
MARC MARTIN	TERM EXPIRES 2014
SKIP LORIMOR	TERM EXPIRES 2015
KURT DIETZER	TERM EXPIRES 2015
TOM WACHSMUTH	TERM EXPIRES 2016
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

BARBARA LAVERICK	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014
VACANT	TERM EXPIRES 2014
BEVERLY WOODS	TERM EXPIRES 2015
STEVE DAY, RESIGNED MARCH, 2013	TERM EXPIRES 2015
SUSAN FULLER	TERM EXPIRES 2016
JIM LADD	TERM EXPIRES 2016

INFORMATION SYSTEMS ADVISORY COMMITTEE

ROBERT NESS, RESIGNED JUNE, 2013	TERM EXPIRES 2014
DAVID WELLS, RESIGNED OCTOBER, 2013	TERM EXPIRES 2015
PHIL HOLBERTON, APPOINTED NOVEMBER, 2013	TERM EXPIRES 2015
JOHN BURT	TERM EXPIRES 2016
JAMES T. COLLINS, APPOINTED NOVEMBER, 2013	TERM EXPIRES 2017

MASTER PLAN IMPLEMENTATION COMMITTEE

ROGER F. MURRAY, II	
FRANK GIEBUTOWSKI	
JOYCE DAVIS	
STACIE JO POPE	
LINDA T. MURRAY	FOR SELECTMEN

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENEAL	TERM EXPIRES 2014
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AGRICULTURAL COMMISSION

CHARLES HORSKEN, CHAIRMAN	TERM EXPIRES 2016
CAROLYN FREDRICKSON	TERM EXPIRES 2014
LAWREEN STRAUCH	TERM EXPIRES 2014
DENNIS DeVYLDER	TERM EXPIRES 2015
DAVID STRAUCH	TERM EXPIRES 2015
WENDY R. RODGERS	TERM EXPIRES 2015
MARGE STRUNK	TERM EXPIRES 2016
ALAN FREDRICKSON, ALTERNATE	TERM EXPIRES 2014
MARK LUSH, ALTERNATE	TERM EXPIRES 2014
KAREN DeVYLDER, ALTERNATE	TERM EXPIRES 2015
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2015
GAIL ANTONUCCI, ALTERNATE	TERM EXPIRES 2016
SARAH M. SILK	SELECTMEN LIASON

PATHWAYS COMMITTEE

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2015
FRED TEDESCHI	TERM EXPIRES 2014
PETER COLE	TERM EXPIRES 2014
GEORGE VANDERHEIDEN	TERM EXPIRES 2014
JIM EISENHOWER	TERM EXPIRES 2015
VAUNE DUGAN	TERM EXPIRES 2015
JAMES NUPP	TERM EXPIRES 2016
BARBARA LAVERICK	TERM EXPIRES 2016
ART SLOCUM	TERM EXPIRES 2016

The State of New Hampshire

THE POLLS WILL BE OPEN FROM
8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby noticed to meet at Kingswood Art Center in said Wolfeboro on Tuesday the 4th day of February, 2014 (snow date Thursday the 6th day of February, 2014) at 7:00 P.M. to act upon the said Town Warrant. Voting will take place on Tuesday, the 11th day of March, 2014 in the Undercroft of the All Saints' Episcopal Church from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose two (2) Selectmen for three (3) years, one (1) Town Clerk for three (3) years, one (1) Moderator for two (2) years, one (1) Supervisor of the Checklist for six (6) years, one (1) Treasurer for one (1) year, two (2) Library Trustees for three (3) years, one (1) Police Commissioner for three (3) years, three (3) Budget Committee Members for three (3) years, two (2) Planning Board Members for three (3) years, and one (1) Trustee of Trust Funds for three (3) years.

ARTICLE 2: Revised Shorefront Residential District

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend the Shorefront Residential Ordinance to establish more specific development standards for properties in the shorefront residential district designed to protect the surface waters?

ARTICLE 3: Convert C2 Wolfeboro Center (WC) and the Commercial District C2 Route 28 (R28) to a New District Named the Center Street/RTE 28 Mixed Use Business District

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance as follows: convert C2 Wolfeboro Center (WC) and the C2 Route 28 (R28) to a new district named the Center Street/Rte 28 mixed use business district. The purpose of this district is to provide a mix of residential, commercial, offices, business and education uses along Center Street/NH Rte 28 North, to ensure that the development is designed to protect the Lake Wentworth Watershed, to facilitate the development of aesthetic mixed uses in a manner which enhances the gateway image, to promote the overall aesthetics of the District, and to control vehicle access and encourage an orderly and safe traffic flow along Center Street/NH Rte 28?

ARTICLE 4: Lots With No Frontage

Are you in favor of the adoption of Amendment No.3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to add a section exempting from compliance with RSA 674:41 properties which comply with the district's area requirements but which lack frontage or have frontage only on a private way not shown on a Planning Board approved subdivision and establish instead a special exception process by which such lots may be issued a building permit?

ARTICLE 5: Petition Illuminated "OPEN" Sign

Are you in favor of the adoption of Amendment No. 4 as submitted by petition for the Wolfeboro Planning and Zoning Ordinance to amend the sign ordinance to allow small

(not to exceed 16"x28")LED internally illuminated "OPEN" Signs?

(Not recommended by the Planning Board).

ARTICLE 6: Middleton Road—Construction of Improvements

To see whether the Town will vote to raise and appropriate the sum of One Million Three Hundred Fifty Thousand dollars **(\$1,350,000) for the construction of Middleton Road improvements, including new roadway and drainage improvements.** This is a proposed NHDOT municipally managed project and **the State will refund 2/3rds of the cost; the Town's present share is \$450,000.** Further, to authorize the issuance of \$450,000 of bonds or notes for the Town's share of the project in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and further to raise and appropriate the sum of Five Thousand Eighty-Five dollars **(\$5,085) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2014.

Estimated Tax Rate Impact: 2014-\$0.003; 2015-\$0.030
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 9-0)
(3/5 majority vote required)

ARTICLE 7: Reduced-Scope Renovations of Wolfeboro Town Hall

To see whether the Town will vote to raise and appropriate the sum of Four Million dollars (\$4,000,000) to be funded as follows: **bond issue not to exceed Three Million Eight Hundred Eighty-Eight Thousand Six Hundred dollars (\$3,888,600) (to be reduced by pledged donations currently estimated at Seven Hundred Fifty Thousand dollars [\$750,000] generated by The Friends of Wolfeboro Town Hall, Inc.), and transfer the balance from the Town Office Facility Capital Reserve Fund (currently estimated at \$111,440); for the purpose of renovating the Wolfeboro Town Hall building, to include both the**

exterior and interior of the building to make it completely handicapped accessible and both building and fire code compliant, but excluding the parking lot and landscaping improvements, replacement windows, clock faces, and other improvements previously funded and completed. This also includes the costs for the architect's services, construction manager services, and contingencies. Further, to authorize the issuance of not more than three million eight hundred eighty-eight thousand six hundred dollars (\$3,888,600) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, (including the aforementioned pledged donations), and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of Eleven Thousand Three Hundred dollars **(\$11,300) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2014; and further to authorize the Selectmen **to transfer the balance of the Capital Reserve Fund for Town Office Facility**, which currently has a balance of One Hundred Eleven Thousand Four Hundred Forty dollars **(\$111,440)**, for this purpose and **to accept the gift of pledged donations currently estimated at \$750,000 generated by The Friends of the Wolfeboro Town Hall, Inc., which will be used to offset the cost of the project and reduce the amount needing to be bonded.**

Estimated Tax Rate Impact: 2014-\$0.006; 2015-\$0.150
(Recommended by Board of Selectmen by a vote of 3-2)
(Recommended by Budget Committee by a vote of 7-2)
(3/5 vote is required)

ARTICLE 8: Public Works Garage Facility Upgrades

To see if the Town will vote to raise and appropriate the sum of **One Hundred Sixty Thousand dollars (\$160,000) for the design and construction of**

upgrades to the Public Works Garage Facility on Pine Hill Road, including to replace and enlarge the salt storage shed, to construct new spreader hangers, and to make needed repairs to the Public Works Garage.

Estimated Tax Rate Impact: 2014-\$0.08

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-1)

(Majority vote required)

ARTICLE 9: 2014 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$24,415,881. Should this article be defeated the operating budget shall be \$24,114,657, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2014-\$4.42

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

ARTICLE 10: Town Road Upgrades

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Twenty Five Thousand dollars **(\$625,000) for the purpose of upgrading Town roads and drainage systems.**

Estimated Tax Rate Impact: 2014-\$0.307

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-1)

(Majority vote required)

ARTICLE 11: Sidewalks Upgrades

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to reconstruct and repair sidewalks on South Main Street.**

Estimated Tax Rate Impact: 2014-\$0.049

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-0-1)

(Majority vote required)

ARTICLE 12: Interim Town Offices

To see whether the Town will vote to raise and appropriate the sum of fifty thousand dollars **(\$50,000) for the costs associated with renting, fitting out, and moving to interim Town Offices at Huggins Hospital to house Town Departments during the period of the Brewster Memorial Hall renovations in 2014.** This article shall be null and void if the Reduced-Scope Renovations to Brewster Memorial Hall Renovations article fails to be approved by the voters. A similar amount will be required for rent and moving expenses back to the Town Hall in 2015.

Estimated Tax Rate Impact: 2014-\$0.025

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

ARTICLE 13: Library Expansion Study

To see whether the Town will vote to authorize the Wolfeboro Library Board of Trustees to expend a sum, not to exceed Thirty Thousand dollars **(\$30,000) for the purpose of an expanded feasibility study** including, but not limited to, alternative plans **for expansion of the Wolfeboro Public Library. Said sum to be taken from the Wolfeboro Public Library's Building Trust Fund.** Approval of this Warrant Article will have no impact on the Town's tax rate.

Estimated Tax Rate Impact: \$0.000

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-0-1)
(Majority vote required)

ARTICLE 14: Replace Digger/Derrick Truck for Electric Department

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars **(\$200,000) from the Electric Enterprise Fund for the purpose of replacing ME-4, a 1994 digger/derrick truck.** This acquisition will not result in any increase in the tax rate or electric rate.

Estimated Tax Rate Impact: 2014-\$0.000

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

ARTICLE 15: Establish a Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of making needed repairs and improvements to the Town's Wastewater Treatment Plant facility, inclusive of architectural/engineering fees, and costs of rehabilitation, construction or reconstruction of the facility, and to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) for this purpose,** and further to authorize the Board of Selectmen as agents to expend.

Estimated Tax Rate Impact: 2014-\$0.061

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

ARTICLE 16: Fire Trucks and Apparatus Replacement Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand dollars **(\$176,000) to be transferred to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2014-\$0.087

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

ARTICLE 17: Public Works Vehicle and Equipment Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Five Thousand dollars **(\$165,000) to be transferred to the existing Public Works Vehicle & Equipment Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2014-\$0.081

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

ARTICLE 18: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Two Hundred Fifty dollars **(\$15,250) to be placed in the Abenaki Ski Area Capital Reserve Fund** under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2014-\$0.007

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 9-0)

(Majority vote required)

Frank M. Smith

Linda E. Murray

Brookhaven

Lucas

Linda J. Murray

[Signature]

Broad Thairi

BUDGET OF A TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Wolfeboro

BUDGET FORM FOR A TOWN WHICH HAS ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): January 23, 2014

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

M. J. Mohrman
Stanley E. Stevens
John C. Burt
Robert J. Tanguer
John J. McLean

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)230-5090

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuring Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuring Fiscal Year (Recommended)	(Not Recommended)
GENERAL GOVERNMENT							
4130-4139	Executive		352,813	334,756	356,604	346,504	
4140-4149	Election, Reg & Vital Statistics						
4150-4151	Financial Administration		296,760	294,706	305,555	305,555	
41900	Miscellaneous Other		5,000	1,206	10,000	5,000	
41990	Technology		178,402	174,995	194,846	194,846	
4155-4159	Personnel Administration		-				
4191-4193	Planning & Zoning		197,416	172,853	193,147	193,347	
4194	General Government Buildings		79,974	65,778	74,241	74,241	
4195	Cemeteries		8,690	7,695	9,259	9,259	
4196	Insurance						
4197	Advertising & Regional Assoc.						
4199	Other General Government		918,629	862,422	932,464	935,464	
PUBLIC SAFETY							
4210-4214	Police		1,520,600	1,506,364	1,576,157	1,576,157	
4215-4219	Ambulance			-			
4220-4229	Fire		1,638,061	1,561,747	1,730,825	1,710,825	
4240-4249	Building Inspection		125,390	114,371	126,446	126,196	
4290-4298	Emergency Management		4,408	3,665	4,408	4,408	
4299	Other (Including Communications)		465,512	474,702	507,088	507,088	
AIRPORT/AVIATION CENTER							
4301-4309	Airport Operations						
HIGHWAYS & STREETS							
4311	Administration		208,251	211,066	213,688	213,688	
4312	Highways & Streets		1,338,312	1,409,212	1,352,061	1,350,061	
4319	DPW Garage		421,125	400,566	436,069	435,569	

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMM. APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting							
4319	Other		90,066	76,943	85,470		81,470	
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		776,492	756,909	766,354		754,854	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		2,280,986	2,411,436	2,292,529		2,283,151	
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services		1,168,423	1,175,066	1,162,267		1,163,267	
4335-4339	Water Treatment, Conserv. & Other		518,021	514,993	606,548		576,548	
ELECTRIC								
4351-4352	Admin. and Generation		8,659,444	8,453,617	6,474,287		6,474,287	
4353	Purchase Costs		1,624,003	1,564,715	1,633,571		1,633,577	
4354	Electric Equipment Maintenance							
4359	Other Electric Costs		46,500	38,715	76,000		66,000	
HEALTH/WELFARE								
4411	Administration		5,916	5,677	5,998		5,998	
4414	Animal Control		20,805	20,002	20,209		20,209	
4415-4419	Health Agencies & Hosp. & Other		110,696	110,696	114,196		111,382	
4441-4442	Administration & Direct Assist.		153,090	164,446	152,872		152,872	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

Budget - Town of Wolfeboro FY2014

MS-7

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation		755,830	740,126	784,262		783,962	
4589	Pop Whalen Skating Rink		270,331	271,076	271,656		271,656	
4550-4559	Library		450,400	450,400	456,744		460,745	
4583	Patriotic Purposes		16,435	16,435	16,435		16,035	
4589	Other Culture & Recreation		46,111	41,968	39,596		39,832	
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		9,467	8,406	9,431		9,431	
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development		12,170	10,952	12,181		12,181	
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes		316,122	316,123	403,982		403,982	
4721	Interest-Long Term Bonds & Notes		174,310	174,311	205,694		179,471	
4723	Int. on Tax Anticipation Notes		5,000	2,527	-		-	
4750-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		54,038	51,035	3,800		3,800	
4903	Buildings		-	-	9,500		9,500	
4909	Improvements Other Than Bldgs.		91,785	82,004	115,075		115,075	
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer		819,970	819,970	798,394		798,394	
	- Water							

MS-7

Budget - Town of Wolfeboro FY2014

MS-7

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			26,235,654	25,874,652	24,529,909		24,415,881	

--SPECIAL WARRANT ARTICLES--

Special warrant articles are defined in RSA 323:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations for capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended)
7	Public Works Garage Updates	7	404,575	346,514	-	-
8	Public Parks & Recreation Department Maintenance Building	8	203,000	157,352	-	-
10	Upgrade Town Roads	10	600,000	554,839	-	-
17	Fire Trucks And Apparatus Replacement Capital Reserve	17	175,000	175,000	-	-
16	Public Works Vehicles And Equipment Capital Reserve Account	16	160,000	160,000	-	-
5	Center Street Reconstruction	5	2,100,000	107,809	-	-
6	Sewer Collection System Upgrades	6	405,000	98,271	-	-
11	Middleton Road Design Improvements	11	150,000	30,000	-	-
13	Electric Meter Upgrades	13	720,000	52,000	-	-
14	Purchase Replacement Bucket Truck For Electric Department	14	225,000	223,905	-	-
15	Library & Libby Museum Buildings Maintenance	15	100,000	25,338	-	-
6	Middleton Road Construction	6	-	-	1,355,085	1,355,085
7	Reduced-Scope Renovations of Wolfeboro Town Hall	7	-	-	4,011,300	4,011,300
8	DPRV Facilities Upgrades	8	-	-	161,500	161,500
10	Upgrade Town Roads	10	-	-	525,000	525,000
16	Fire Trucks And Apparatus Replacement Capital Reserve	16	-	-	175,000	175,000
17	Public Works Vehicles And Equipment Capital Reserve	17	-	-	165,000	165,000
18	Abenaki Ski Area Capital Reserve Fund	18	-	-	16,250	16,250
	SPECIAL ARTICLES RECOMMENDED		5,244,575		6,509,435	6,509,435

--INDIVIDUAL WARRANT ARTICLES--

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or terms of a one time nature you wish to address individually.

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Enacting Fiscal Year (Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Enacting Fiscal Year (Recommended)
12	ADA Parking Lot Improvements At Town Hall	12	100,000	86,882	-	-
18	Town Office Facility Capital Reserve Fund	18	100,000	100,000	-	-
19	Establish Abenaki Ski Snowmaking Equipment And Groomer	19	15,250	15,250	-	-
11	Sidewalks Upgrades	11	-	-	100,000	100,000
12	Interim Town Offices	12	-	-	50,000	50,000
13	Library Expansion Study	13	-	-	30,000	30,000
14	Purchase Replacement Digger/Derrick Truck For Electric Department	14	-	-	200,000	200,000
15	Establish Wastewater Treatment Plant Capital Reserve Fund	15	-	-	125,000	125,000
	INDIVIDUAL ARTICLES RECOMMENDED		215,250		505,000	505,000

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Charge Taxes - General Fund				
3180	Resident Taxes				
3185	Yield Taxes		16,000	15,000	15,000
3186	Payment in Lieu of Taxes		15,104	15,104	15,104
3189	Other Taxes		-	-	-
3190	Interest & Penalties on Delinquent Taxes		121,000	135,000	135,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		26,405	27,367	27,367
3220	Motor Vehicle Permit Fees		1,100,000	1,100,000	1,100,000
3230	Building Permits		46,000	70,000	70,000
3290	Other Licenses, Permits & Fees		132,102	136,854	136,854
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues		-		
3352	Meals & Rooms Tax Distribution		276,485	276,485	276,485
3353	Highway Block Grant		149,904	149,904	149,904
3354	Water Pollution Grant		8,465	8,275	8,275
3355	Housing & Community Development		-		
3356	State & Federal Forest Land Reimbursement		46	46	46
3357	Flood Control Reimbursement		-		
3359	Other (Including Railroad Tax)		15,766	15,418	15,418
3379	From Other Governments		1,500,000	900,000	900,000
3409	PILOT Municipal Electric		45,518	45,518	45,518
CHARGES FOR SERVICES					
3401-3406	Income from Departments		511,883	524,000	524,000
3409	Other Charges		-	-	-
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		-	-	-
3502	Interest on Investments		4,000	4,000	4,000
3503-3509	Other		783,601	1,424,769	1,424,769
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		945,000	200,000	200,000
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)		2,272,421	2,283,151	2,283,151
	Water - (Offset)		1,686,444	1,739,815	1,739,815
	Electric - (Offset)		10,329,947	8,173,858	8,173,858
	Pop Whalen Ice Arena - (Offset)		270,331	271,656	271,656
3915	From Capital Reserve Funds		100,600	110,301	110,301
3916	From Trust & Fiduciary Funds		4,825	33,000	33,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		1,599,400	3,769,699	3,769,699
	Proc. From Bond Anticipation Notes		-	-	-
	Amounts Voted From Fund Balance		850,000	-	
	Estimated Fund Balance to Reduce Taxes		-	200,000	200,000
TOTAL ESTIMATED REVENUE & CREDITS			22,811,247	21,629,220	21,629,220

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	26,235,654	24,529,909	24,415,881
Special Warrant Articles Recommended (from pg. 6)	5,244,575	6,509,435	6,509,435
Individual Warrant Articles Recommended (from pg. 6)	215,250	505,000	505,000
TOTAL Appropriations Recommended	31,695,479	31,544,344	31,430,316
Less: Amount of Estimated Revenues & Credits (from above)	22,811,247	21,629,220	21,629,220
Estimated Amount of Taxes to be Raised	8,884,232	9,915,124	9,801,096

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
 (See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)

(RSA 32:18, 32:19, & 32:21)

Use VERSION #3 if budget includes Collective Bargaining Cost Items; RSA 32:21 Water Costs; or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: Wolfeboro FISCAL YEAR END 12/31/2014

Col. A

1. RECOMMENDED by Budget Committee (See Posted Budget MS-7, 27, or 37)	RECOMMENDED AMOUNT	#1 Similar budget as version 1 except budget comm. recommends \$5,000 of proposed \$10,000	
	31,430,316		
LESS EXCLUSIONS:	1,836,621		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	841,621		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b		#5. Bud.Comm. recommends \$100k for RSA 32:21 water costs and article	
5. Mandatory Assessments		proposed \$120k.	
6. Total exclusions (sum of rows 2 -5)	<2,678,242>		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	28,752,074	#12 Bud.Comm. did not recommend bond of \$10k. Override statement in article.	
8. Line 7 times 10%	2,875,207		
9. Maximum allowable appropriations prior to vote (line1+8)	34,305,523	Column B	Column C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended (Also included in line 1)	Cost items voted	Amount voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended (Also included in line 1)	Amount voted	Amount voted above recommended
12. Bond Override RSA 32:18-a		XXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + amounts in Column C. \$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA 10%
Rev. 02/11

SUMMARY INVENTORY OF VALUATION

	2012	2013
LAND AND BUILDING VALUE		
CURRENT USE	1,308,082	1,121,256
CONSERVATION RESTRICTION	12,590	11,294
OTHER LAND	1,069,684,175	1,060,622,575
BUILDINGS	965,607,600	965,287,300
MANUFACTURED HOUSING	11,439,700	11,373,100
PUBLIC UTILITIES	105,500	105,500
 VALUATION BEFORE EXEMPTIONS	 2,048,157,647	 2,038,521,025
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	60,000	90,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,579,900	4,607,100
PHYSICALLY HANDICAPPED (RSA 72:37-A)	25,000	25,000
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	90,000	120,000
SCHOOL DINING, KITCHEN (RSA 72:23)	150,000	150,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 4,904,900	 4,992,100
 NET VALUATION	 2,043,252,747	 2,033,528,925

NET VALUATIONS TEN YEAR HISTORY

2004	1,488,105,397
2005	1,517,046,390
2006	1,565,417,426
2007	2,048,628,792
2008	2,041,327,228
2009	2,051,930,195
2010	2,048,930,072
2011	2,048,479,200
2012	2,043,252,747
2013	2,033,528,925

COMPARATIVE TAX RATE

<u>Year</u>	<u>Local School Tax Rate</u>	<u>State School Tax Rate</u>	<u>Town Tax Rate</u>	<u>County Tax Rate</u>	<u>Total Tax Rate</u>
2000	\$4.51	\$5.80	\$5.70	\$0.75	\$16.76
2001	\$5.04	\$5.95	\$4.98	\$0.76	\$16.73
2002	\$4.85	\$5.57	\$4.71	\$0.86	\$15.99
2003*	\$3.62	\$2.94	\$3.59	\$0.79	\$10.94
2004	\$4.47	\$2.85	\$3.76	\$0.86	\$11.94
2005	\$3.87	\$2.99	\$3.19	\$0.92	\$10.97
2006	\$4.13	\$2.89	\$3.89	\$0.95	\$11.86
2007**	\$3.60	\$2.15	\$3.33	\$0.87	\$9.95
2008	\$3.59	\$2.40	\$3.69	\$0.94	\$10.62
2009	\$3.96	\$2.23	\$3.38	\$1.04	\$10.61
2010*	\$3.79	\$2.33	\$3.93	\$0.99	\$11.04
2011	\$4.39	\$2.34	\$4.46	\$1.01	\$12.20
2012***	\$4.48	\$2.40	\$4.71	\$1.05	\$12.64

* Town Wide Revaluation

** Statistical Update

*** Lower Beach Pond District Tax of \$.067

**Town of Wolfeboro
Treasurer's Report
December 31, 2013**

General Account - Checking

(Citizens Bank)

Account Balance January 1, 2013: \$10,413,900

Receipts:

Receipts from Operations: \$43,213,504
Interest: \$429
Wire Transfer In: \$2,492,796
Investments Redeemed: \$9,340,000
Returned Checks: (\$86,316)

Total Receipts: \$54,960,413

Disbursements:

Transfers to Payroll Account: \$3,601,676
Selectmen's Orders Paid: \$31,093,227
Wire Transfers Out: \$10,956,093
Bank Charges: \$1,050
Bank Deposit Errors: \$60
Investments: \$9,500,000
EFTPS: \$1,068,379

Total Disbursements: \$56,220,486

Account Balance December 31, 2013 **\$9,153,827**

General Fund - Money Market

(Meredith Bank)

Account Balance January 1, 2013: \$34,228

Receipts:

Transfer from General Acct-Ckg: \$11,000,000
Interest: \$3,859

Total Receipts: \$11,003,859

Disbursement

Transfer to General Account: \$10,840,000

Total Disbursements: \$10,840,000

Account Balance December 31, 2013: **\$198,087**

Point n Pay

(Citizens Bank)

Account Balance January 1, 2013: \$10,000

Receipts:

Credit Card Payments: \$224,043

Total Receipts: \$224,043

Disbursements:

Transfer to General Account: \$224,043
Transfer to Invoice Cloud: \$10,000

Total Disbursements: \$234,043

Account Balance December 31, 2013: **\$0**

ACCOUNT CLOSED

**Town of Wolfeboro
Treasurer's Report
December 31, 2013**

**Invoice Cloud
(Citizens Bank)**

Account Balance January 1, 2013: \$0

Receipts:

Transfer from Point n Pay \$10,000

Credit Card Payments: \$169,539

Total Receipts: **\$179,539**

Disbursements:

Transfer to General Account: \$169,420

Service Fee \$67

Returned Payment \$52

Total Disbursements: **\$169,539**

Account Balance December 31, 2013: **\$10,000**

**Payroll Account
(Citizens Bank)**

Account Balance January 1, 2013: (8,561)

Receipts:

Transfers from General Account: **\$3,601,814**

Disbursements:

Payroll: \$808,856

EFTPS: \$2,790,838

Voided Checks: (\$2,664)

Total Disbursements: **\$3,597,029**

Account Balance December 31, 2013: **(\$3,776)**

**Concentration Account
(Citizens Bank)**

Account Balance January 1, 2013: \$197,407

Receipts:

Deposits: \$1,273,832

Interest: \$81

Total Receipts: **\$1,273,913**

Disbursements:

Trans. to Disb. Acct: \$49,313

Trans. to Gen. Acct \$487,646

Total Disbursements: **\$536,959**

Account Balance December 31, 2013: **\$934,362**

**Disbursement Account
(Citizens Bank)**

Account Balance January 1, 2013: \$0.00

Receipts:

Transfer from Concentration Acct: **\$49,313**

Disbursements:

Selectmen's Orders Paid: **\$49,313**

Account Balance December 31, 2013: **\$0.00**

**Town of Wolfeboro
Treasurer's Report
December 31, 2013**

Conservation Commission Checking Account
(Citizens Bank)

Account Balance January 1, 2013: \$201,409

Receipts:

Transfer from NH Pool Acct:	\$80,193
Deposits:	\$74,214
Interest:	<u>\$5</u>
Total Receipts:	\$154,412

Disbursements:

Payments to Contractors:	\$4,542
Transfer to Money Market Acct.	\$333,000
Bank Fees:	\$18
Purchase of Land:	\$7,471
Property Taxes:	<u>\$1,398</u>
Total Disbursements:	\$346,429

Account Balance December 31, 2013: **\$9,392**

Conservation Commission NH Pool Account
(NH Public Deposit Investment Pool)

Account Balance January 1, 2013: \$80,191

Receipts:

Interest:	<u>\$2</u>
Total Receipts:	\$2

Disbursements: Transfer to Checking: **\$80,193**

Account Balance December 31, 2013: **\$0**

ACCOUNT CLOSED

Conservation Commission Money Market
(Meredith Bank)

Account Balance January 1, 2013: \$0

Receipts:

Transfer from Checking Acct:	\$333,000
Interest:	<u>\$334</u>
Total Receipts:	\$333,334

Disbursements: Transfer to Checking: \$10,000

Purchase of Land: \$41,061

Total Disbursements: **\$51,061**

Account Balance December 31, 2013: **\$282,273**

Dockside Escrow Account
(Bank TD North Pass Book Savings Account)

Account Balance January 1, 2013: \$6,421

Receipts: Interest: \$6

Total Receipts: **\$6**

Disbursements: **\$0**

Account Balance December 31, 2013: **\$6,427**

**Town of Wolfeboro
Treasurer's Report
December 31, 2013**

Target Balance Account
(Citizens Bank)

Account Balance January 1, 2013:		\$900,000
Receipts:	\$0	
Disbursements:	\$0	
Account Balance December 31, 2013:		<u>\$900,000</u>

Josiah Brown Account

(Josiah Brown Account is a Concentration Sub-Account)

Account Balance January 1, 2013:		\$7,295
Receipts:		
Deposits:	\$10,000	
Interest:	<u>\$1</u>	
Total Receipts:	\$10,001	
Disbursements:		
Selectmen's Orders Paid:	\$11,000	
Account Balance December 31, 2013:		<u>\$6,296</u>

IMPACT FEES

(Impact Fees are a Concentration Sub-Account)

Account Balance January 1, 2013:		\$16,739
Receipts:		
Deposits:	\$22,944	
Interest:	<u>\$2</u>	
Total Receipts:	\$22,946	
Disbursements:		
Selectmen's Orders Paid:	\$20,924	
Account Balance December 31, 2013:		<u>\$18,761</u>

Note: Round-off of entries account for several balances to appear to be \$1 off.
Respectfully Submitted,

John C. Burt
Treasurer

Wolfboro Debt Schedule - Page 2

		Total Balance Outstanding												
		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Bonds - Sewer Fund														
K	2007 Issue \$592,980 07B Part of	420,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
L	total of \$4,701,600	20,175	18,900	17,400	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700	4,275	
L	2008 Issue \$1,300,000 08A	150,975	20,175	17,400	15,900	14,400	12,900	11,400	9,975	8,550	7,125	5,700	4,275	
P	Part of 2000 113,900 Bonds	40,341	8,615	7,214	5,788	4,361	2,935	1,508	1,082	960	840	720	600	
T	2008 Infiltration/Inflow 08A	605,920	39,260	40,000	40,740	40,740	40,740	40,740	40,740	40,740	40,740	40,740	40,000	
Y	SRF Loan \$ 5,820,364, SRLF 09B-03	218,022	26,198	24,137	22,037	19,898	17,759	15,722	14,041	12,361	10,630	8,898	7,167	
P	Rapid Infiltration Basin Project	35,259	146,324	130,569	126,814	117,059	107,304	97,549	87,794	78,039	68,285	58,530	48,775	
P	Ineligible Cost Of RIB Project, 09E	4,326,671	156,079	80,000	80,000	80,000	80,000	75,000	0	0	0	0	0	
Z	All of \$ 830,251 Bond	80,000	16,200	13,800	11,000	7,800	4,600	1,600	29,600	0	0	0	0	
AF	2012 \$ 180,000 12A	73,500	3,000	2,000	1,000	2,800	2,000	2,000	29,600	0	0	0	0	
AF	2012 \$ 180,000 12A	16,500	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	
AI	Wastewater Facility Upgrades 13A	170,400	10,000	10,000	10,000	12,864	11,945	11,027	10,108	9,189	8,270	7,351	6,432	
AI	2012 \$ 180,000 12A	42,801	5,015	4,545	4,235	3,975	3,615	3,205	2,795	2,285	1,825	1,515	1,305	
AL	2007 \$ 300,000	65,184	7,409	6,704	6,239	5,949	5,309	4,694	4,079	3,314	2,624	2,212	2,002	
Total Debt Outstanding		7,371,960	521,369	522,049	522,789	522,789	522,789	517,789	416,361	416,361	416,361	411,361	410,621	
Sewer Utility		2,074,922	243,737	235,071	235,793	185,236	185,343	165,236	125,732	113,735	95,735	84,235	69,235	
Bonds - Pop Whalen Ice Arena														
AE	2011 NHMBB \$ 226,248 11E	185,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	
P	Fire Protection Upgrade	34,700	6,400	5,600	4,800	4,000	3,100	2,100	1,100	300	0	0	0	
P	2008 Pop Whalen Rink \$ 321,755 08A	243,300	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	15,000	15,000	
I	2008 Pop Whalen Rink \$ 321,755 08A	83,408	9,998	9,248	8,481	7,636	6,811	6,026	5,379	4,729	4,082	3,394	2,726	
AC	Pop Whalen ADA Improvements 90% PW	35,000	5,000	5,000	5,000	5,000	5,000	5,000	0	0	0	0	0	
P	2010 \$57,773 10A	5,950	1,400	1,050	900	6,950	40,500	4,250	0	0	0	0	0	
P	2010 \$57,773 10A	4,400	3,000	2,400	1,800	1,200	600	0	0	0	0	0	0	
I	Pop Whalen Ice Arena	124,058	19,449	15,898	14,181	12,286	10,411	8,376	6,477	5,029	4,082	3,394	2,726	
Bonds - Municipal Electric Utility														
AF	2011 NHMBB \$ 226,248 11E	555,000	65,000	65,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	0	0	
N	Electric Distribution Upgrade 2011	104,700	22,100	19,500	14,400	12,000	9,300	6,300	3,300	900	0	0	0	
P	Electric Distribution Upgrade 2003	2,630,000	265,000	265,000	265,000	265,000	265,000	260,000	260,000	260,000	260,000	0	0	
P	Electric Distribution Upgrade 2003	2,630,000	265,000	265,000	265,000	265,000	265,000	260,000	260,000	260,000	260,000	0	0	
Total Debt Outstanding		3,185,600	330,000	330,000	325,000	325,000	325,000	320,000	320,000	320,000	320,000	0	0	
Municipal Electric Utility		630,990	119,458	95,376	82,939	70,535	57,500	44,000	30,600	17,475	5,525	0	0	
Year End Check Totals:														
		21,412,147	1,836,621	1,812,621	1,771,621	1,731,621	1,721,621	1,695,621	1,376,621	1,363,621	1,274,621	993,621	988,621	
		5,911,422	840,749	773,512	702,572	631,135	558,102	487,708	347,068	289,796	234,981	188,305	148,244	
		27,323,569	2,677,370	2,515,192	2,402,756	2,289,723	2,209,329	2,070,937	1,722,690	1,653,418	1,508,602	1,181,927	1,136,866	

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Wolfeboro Debt Schedule - Page 4

	2026	2027	2028	2029	2030	2031	2032	2033	
Bonds - Sewer Fund									
K	30,000	30,000	0	0	0	0	0	0	420,000
L	2,850	1,425	0	0	0	0	0	0	150,975
	Total of \$4,701,600								
L	0	0	0	0	0	0	0	0	184,993
T	40,000	40,740	40,740	0	0	0	0	0	45,511
	2008 Writewaterflow O&A								
Y	291,018	3,667	1,833	0	0	0	0	0	695,920
	SRF Loan \$ 5,620,364 SRLF 098-03								
Z	291,018	291,018	291,018	291,018	0	0	0	0	218,022
	2007 Writewaterflow O&A								
Z	39,000	29,265	19,510	9,755	0	0	0	0	1,326,671
	Ineligible Cost Of RIB Project 09E								
AF	29,603	29,603	29,603	29,603	0	0	0	0	73,500
	All of \$ 830,251 Bond								
AI	10,000	10,000	10,000	5,000	5,000	5,000	5,000	400	157,129
	Rapid Infiltration Basin Project								
AL	1,089	10,866	10,837	461	337	207	777	6	532,856
	2012 \$ 180,000								
AL	10,000	10,000	10,000	10,000	10,000	10,000	10,000	6,500	170,400
	1,785	1,563	1,354	1,099	852	592	332	101	42,801
	Remainder Of RIB Project 13A								
	410,621	411,361	391,361	335,621	44,603	44,603	15,000	6,900	7,371,960
	55,674	41,380	26,990	14,072	3,027	1,718	409	107	2,074,622
Total Debt Outstanding									
Sewer Utility									
Bonds - Pop Whalen Ice Arena									
AE	0	0	0	0	0	0	0	0	195,000
	2011 NHMBB \$ 226,248 11E								
P	15,000	15,710	15,710	0	0	0	0	0	34,700
	Fire Protection Upgrade								
AC	2,070	1,414	707	0	0	0	0	0	230,680
	2008 Pop Whalen Rink \$ 321,755 O&A								
	0	0	0	0	0	0	0	0	53,408
	Pop Whalen ADA Improvements 50% P/W								
	15,000	15,710	15,710	0	0	0	0	0	5,000
	2,070	1,414	707	0	0	0	0	0	5,950
	Total Debt Outstanding								
	Pop Whalen Ice Arena								
	0	0	0	0	0	0	0	0	450,680
Bonds - Municipal Electric Utility									
AF	0	0	0	0	0	0	0	0	124,058
	2011 NIA/MBB \$ 226,248 11E								
N	0	0	0	0	0	0	0	0	555,000
	Electric Distribution Upgrade 2011								
	0	0	0	0	0	0	0	0	2,630,000
	Electric Distribution Upgrade 2003								
	0	0	0	0	0	0	0	0	526,290
	\$ 5,281,000 Bond (Citizens)								
	0	0	0	0	0	0	0	0	3,185,000
	Total Debt Outstanding								
	Municipal Electric Utility								
	0	0	0	0	0	0	0	0	650,290
Year End Check Totals:									
	891,621	796,621	595,621	415,621	124,603	124,603	98,000	80,000	21,412,147
	992,479	874,252	603,018	443,050	138,123	133,895	100,963	82,448	2,733,366

TOWN OF WOLFEBORO DELIBERATIVE SESSION

Minutes

February 5, 2013

Kingswood Arts Center

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ **Welcome and Introductions**

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members; Chairman John MacDonald, John Burt, Stan Stevens, Bob Tougher, Harold Parker, Matt Krause, and Brian Black.

Board of Selectmen members; Chuck Storm, Dave Bowers, Dave Senecal, Chairman Linda Murray and Vice-Chairman Sarah Silk.

Staff; Town Manager David Owen, Finance Director Pete Chamberlin, Town Counsel Mark Puffer and Town Clerk Pat Waterman.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 12, 2013. He stated there are 19 warrant articles in total and they will not discuss Articles, 1-4 (1 relates to the election of candidates and 2-4 are relative to Planning and Zoning articles which already had their own public hearings). He noted that a new law passed last year prohibits “gutting” or terminating an article. You can still change the intent and/or amount.

Warrant Articles

Moderator Walker read the article as follows:

ARTICLE 5: Center Street Reconstruction

To see whether the Town will vote to raise and appropriate the sum of Two Million One Hundred Thousand dollars **(\$2.1 million) for the reconstruction of Center Street from South Main to Wolfeboro Falls, including new roadway, drainage and sidewalks as well as intersection upgrades.** This is a proposed NHDOT municipally managed project and **the State will fund 2/3rds of the cost; the Town share is \$700,000.** Further, to authorize the issuance of

\$700,000 of bonds or notes for the Town's share of the project in accordance with RSA Chapter 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-1)

(3/5 Majority vote required)

Chairman Murray stated that this article is a continued effort to make improvements to key roads in Wolfeboro.

Dave Ford reviewed a Power Point presentation summarizing the project to address drainage and flooding issues in this area. (See attached #1)

Moderator Walker opened the floor up for discussion on the article.

Jerome Holden of Grove Street questioned the left over funds from last year's Lehner Street project.

Mr. Ford replied \$200,000.

Mr. Holden said that wasn't enough to complete Lehner Street.

Mr. Ford replied correct, that the bids came in high for that project and they knew this project was in the future and planned to incorporate it.

Bob Lemaire questioned the certainty of funding from the State.

Mr. Ford replied there is no confirmation on the funds, but they have said they will fund 2/3rds of the eligible costs. He stated the Town's portion of this project is \$700,000.

Chairman Murray stated that from what she understands the State will fund approve \$2.1 million dollars for the project.

Mr. Ford clarified he met with the State last week and said it looks like they would be approving about \$1.5 million dollars for the project. He noted the total cost of the project is \$1.7 million dollars and explained \$500,000 would be the Town's portion of the municipally managed project, plus the additional \$200,000 from the previous Warrant Article.

Mr. Owen clarified that the Town's portion of the cost will not exceed \$700,000. He explained the State will determine what funds are

considered eligible costs and the town will need to have funds to cover the costs not eligible.

Chairman Murray stated that the Town's portion will be \$700,000 no matter what amount the State decides to funds.

It was moved by Suzanne Ryan and seconded by Gail Deitzer to amend Article 5 to read as follows after word share in the sixth line "cost will not exceed \$700,000".

DISCUSSION:

Suzanne Ryan stated her purpose of the amendment is simply for clarification.

Chairman Murray stated the Town Attorney feels such amendment could restrict the use of the funds from the prior year.

Attorney Puffer noted that the \$1.5 million dollars is only an estimate and the left over funds is from a special Warrant Article.

Mr. Ford replied correct.

Attorney Puffer suggested the following language starting in the fifth line after the word "and" "the State will fund 2/3rds of the eligible costs; the Town's share is 1/3rd of eligible costs not to exceed \$700,000".

Susan Ryan withdrew her amendment.

It was moved by Suzanne Ryan and seconded to amend Article 5 to read as follows after word "and" in the fifth line "the State will fund 2/3rds of the eligible costs; the Town's share is 1/3rd of eligible costs not to exceed \$700,000".

DISCUSSION:

John Zanchi questioned further clarity, if the State only covers \$1 million dollars of the project and the town pays \$500,000 plus the \$200,000 carried over, won't they still need another \$200,000 to cover the cost of the project.

Ron Goodgame questioned the word "eligible" and appreciates the effort to make the article clearer, but feels such word would raise more questions.

Frank Bader questioned why they would not discuss this when they have more accurate figures.

Mr. Ford explained the estimates are based on conceptual plans and the project is determined to cost \$1.5 million dollars, regardless if the State approves them for more money the Town's portion will not exceed the \$700,000.

Moderator Walker questioned if Mrs. Ryan would like to put the article on hold to clear up what language to use.

Mrs. Ryan replied that she is comfortable with the language "not to exceed \$700,000" and stated let DRA decide if the funds left over are eligible for this project.

Attorney Puffer clarified that special Warrant Articles do not lapse and that if it is within the scope it is okay.

Melissa Hansen questioned if consideration was given to purchase the building known as the former Schilleriff's.

Moderator Walker stated such questioned could be addressed at a different time. He clarified the discussion needs to be on the amendment.

John Zanchi questioned clarity on the amount needed, is it \$700,000 plus the carried over \$200,000?

Mr. Ford replied that is correct.

Mr. Zanchi stated wouldn't the Warrant Article leave them \$200,000 short? He stated the Warrant Article should reflect the total needs and then clarify what portion is from the Town and State.

Ron Goodgame stated unless you define the word "eligible" how they will know what it means. How will they know what the State will determines eligible or not.

Mr. Owen explained that NH DOT will determine the eligible costs. He stated he has concern about the amendment proposed and suggested removing the reference to 1/3rd and put "shall not exceed".

Moderator Walker called for a vote on the amendment, being majority opposed, the motion failed.

Mrs. Ryan stated the State has already made it clear they will not fund beyond the white lines and can't understand why the figures are not more concrete as they know the State will not pay for sidewalks.

Mr. Ford explained that such is now in the engineering phase. They are seeking the maximum amount allowed for the Warrant Article and will fight for the sidewalks. The total maximum amount possible from the State is \$2.1 million dollars and the maximum amount requested from the voters is \$700,000.

Mrs. Ryan questioned if they discussed this with the NH DRA (NH Department of Revue Administration)?

Mr. Owen questioned why would they need to?

Mrs. Ryan replied regarding the carryover of the \$200,000. She feels this Warrant Article is premature.

Bob Lemaire stated he is not against doing this article, but the Warrant Article should be clear about what the funding is. He suggested leaving the article as it is, but only noting what the Town's share is since the State portion is unknown.

Chairman Murray questioned Attorney Puffer is such is acceptable.

Attorney Puffer agreed.

It was moved by Linda Murray and seconded by Bob Lemaire to amend Article 5 to remove the following language "This is a proposed NH DOT municipally managed project and the State will fund 2/3rds of the cost;"

DISCUSSION:

Ron Goodgame stated that Mr. Ford made great points and such has been reviewed by the Board of Selectmen and the Budget Committee. He feels they should leave the Warrant Article the way it is.

Mrs. Ryan questioned clarity on the reference to RSA Chapter 33.

Attorney Puffer replied that is in regards to the Town's bonding authority.

Mrs. Ryan questioned if there is a Statute on the funding.

Attorney Puffer replied he is sure there is some regulation to the funding process through the State.

Frank Bader questioned what they do if the State does not fund as much as anticipated.

Fred Stevens stated he is favor of this project, but what they want is it to be intelligible to the voter. He stated it is not Mr. Ford's fault they don't have more concrete figures and questioned if they could ask the State to provide them with more information.

Moderator Walker called for the vote, based on the response he performed a hand count, being the majority in favor, the amendment passed. (51 to 33)

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 6: Sewer Collection System Upgrades

To see whether the Town will vote to raise and appropriate the sum of Four Hundred Thousand dollars **(\$400,000) for the design and construction of upgrades to the sewer collection system** to reduce infiltration and inflow and further to authorize the issuance of not more than four hundred thousand dollars (\$400,000) of bonds or notes for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose, and further to raise and appropriate the sum of six thousand dollars **(\$6,000) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2013.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

(3/5 Majority vote required)

Ms. Silk stated this is part of their ongoing I/I program to preserve the capacity of the Waste Water Treatment Plant.

Dave Ford reviewed a Power Point presentation summarizing the project and the problem with excessive ground water coming into the plant. (See attached #1)

Moderator Walker opened the article up for discussion.

Allen Kasiewicz questioned clarity on that some articles refer to interest and the total for this article would be \$406,000.

Mr. Owen replied that if the project will be done this year (2013) it includes language for the bond anticipation note for interest.

Being no further discussion, Moderator Walker read the article as follows:

ARTICLE 7: Public Works Garage Upgrades

To see whether the Town will vote to raise and appropriate the sum of Three Hundred Forty Thousand dollars **(\$340,000) for the design and construction of upgrades to the Public Works Facility on Pine Hill Road including; new hydraulic truck lift, fuel pumps and delivery system, replace and enlarge the salt storage shed, and to construct new spreader hangers**, to be funded as follows: **\$100,600 to be transferred** from the balance of the Public Works Facility Capital Reserve Account and further to authorize the issuance of not more than two hundred thirty nine thousand four hundred dollars **(\$239,400) of bonds or notes** for this purpose in accordance with RSA Chapter 33, Municipal Finance Act, such sum to be reduced by any federal, state, or private funds made available therefor, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and further to raise and appropriate the sum of three thousand six hundred dollars **(\$3,600) for the payment of interest** on any notes issued in anticipation of such bonds that is payable in 2013.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

(3/5 Majority vote required)

It was moved by Dave Senecal and seconded by Sarah Silk to amend Article 7 to as follows: amend the amount in the second line to "\$400,000", starting in the fourth line remove the language "replace and enlarge the salt storage shed, and to construct new spreader hangers" and replace it with "other needed improvements", amend the amount in line eight to "\$299,400" and amend the amount in line fourteen to "\$4,575".

DISCUSSION:

Mr. Senecal stated the purpose for such amendment is due to the recent fire at the Public Works Garage.

Mr. Ford referred to a PowerPoint summarizing the improvements. (See attached #1) He briefly explained that last week a vehicle that was in the garage caught on fire. He explained this vehicle was put away at 11:00 AM as the employee left early and a fire was reported at 1:00 PM when smoke was noticed coming from the building. Although it is not confirmed, it appears there was a malfunction in the fuse box of the vehicle that caused the fire. The vehicle and a sidewalk plow were lost in

the fire as well as substantial damage to the building. He noted an attached garage also received heavy smoke damage. He noted based on this recent incident they have decided to post pone a couple projects as it appear they may need to fully replace the building and it will need to be Code compliant.

Moderator Walker called for the vote, being the majority in favor, the amendment passed.

Being no further discussion, Moderator Walker read the article as follows:

ARTICLE 8: Construct Parks Maintenance Building

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Thousand dollars **(\$200,000) for the purpose of constructing a 3,000 sq. foot Parks & Recreation Department Maintenance Building to serve as storage and workspace** for its Maintenance Division, said sum to be in addition to any federal, state, or private funds that may also be made available for this purpose, and further to authorize the issuance of \$200,000 of bonds or notes for these purposes in accordance with RSA Chapter 33, Municipal Finance Act, and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest, maturity, and other terms for this purpose, and to further raise and appropriate the sum of three thousand dollars **(\$3,000) for the payment of interest** on any notes issued in anticipation of such bond that is payable in 2013.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

(3/5 Majority vote required)

Ms. Silk stated that the Parks and Recreation buildings have been a hodge podge of buildings and they had to remove one last year due to the high content of mold in the building. She stated they are proposing to build a structure to securely house the expensive equipment.

Ethan Hipple reviewed a PowerPoint of the proposed project outlining the scope of work and location. (See attached #1) He noted that the building would protect the expensive equipment such as the groomer from the elements as well as they also pay for storage for items that do not fit in the small storage sheds.

Chairman Murray noted that when the CIP Committee started their review of Warrant Articles, they visited the Parks and Recreation facility and agreed strongly that this project should move forward and asked Mr. Hipple to work on a proposed project at a reduced cost.

Being no further discussion, Moderator Walker read the article as follows:

ARTICLE 9: 2013 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$26,163,872. Should this article be defeated the operating budget shall be \$25,331,916, which is the same as last year, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-0)

John MacDonald reviewed the PowerPoint presentation outlining the increases or decreases in the 2013 Operating Budget. (See attached #1) He highlighted some of the increases as follows: in Public Safety the increase is due to the new cruiser contract and that Ford no longer makes the Crown Victoria causing them to buy new equipment, an increase in the Prosecutors hours and instead of the part-time Traffic Officers they plan to hire a part-time certified Police Officer to patrol the downtown area. In the Sewer Enterprise Fund the increase is due to \$480,000 for legal expenses for the RIB lawsuit.

Mrs. Ryan questioned the MS-7 form regarding revenues account # 3230 Building Permit fees; actual revenues \$25,500 vs. Selectmen's estimated revenues \$40,000.

Pete Chamberlin replied that a lot of that information is subjective as the report is generated before the end of the year. He stated that they have collected \$46,000.

Mrs. Ryan also questioned on the same page, account #3912 from special revenue funds the actual vs. the estimated.

Mr. Chamberlin replied the offset should equal the budget on the appropriated side.

Bob Lemaire stated he was surprised to see \$480,000 in legal fees in the budget vs. being a Warrant Article. He questioned the amount spent to date.

Chairman Murray replied \$200,000.

Mr. Lemaire questioned if they anticipate this lawsuit to dispose of the matter.

Mr. Ford replied the issue is with the engineer hired for the RIB site and that shortly after they started operating it, they ran into capacity problems. He stated the site is compliant, but is only running at 50% of what it was designed for. He stated that they had worked with the engineer for a year to try and correct the problem without success which has led to the lawsuit. He stated that the funds that have been spent to date have been spent on legal fees and expert witnesses with hopes to mediate the issue.

Mr. Lemaire stated the question is does the Town of Wolfeboro feel like it will get its money back and is this realistic to spend this kind of money on a lawsuit? His concern is that a lot of it has been done behind a black curtain. He stated they don't even know the amount of the damages.

Mr. Ford replied that it is \$10 million dollars in damages.

Mr. Lemaire stated there should be more participation by the town and maybe they may want to cut their losses. He stated that all of a sudden there is \$480,000 in legal fees in the budget and it just seems as though it slid through the budget process and there should have been more discussion on a matter of this magnitude.

Mrs. Ryan questioned if the money for this lawsuit will be included in the Default Budget.

Mr. Owen replied no.

Mrs. Ryan questioned if they have discussed mediation.

Mr. Ford replied yes, they have been seeking advice from special counsel and he has made updates at regular Board of Selectmen's meetings. He stated at this point the solution is not realistic and had no other alternatives.

Chairman Murray noted they have had it reviewed by other engineers.

Mr. Ford stated this is a very devastating issue as they have worked with Wright Pierce Engineers for years and the plan was to work with them to resolve the issue, but couldn't. He stated they are confident they will win this lawsuit.

Mrs. Ryan questioned if the State has any responsibility as they provided the permit for the site.

Mr. Ford replied that the State issues permits based on documented plans by certified engineers.

Tom Bickford questioned in regards to enterprise funds why they don't have one for Dockside and the Train Station to give them more information on just how much are they subsidizing these entities.

Moderator Walker noted such could be addressed under New Business.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 10: Town Road Upgrades

To see whether the Town will vote to raise and appropriate the sum of Six Hundred Thousand dollars **(\$600,000) for the purpose of upgrading Town roads and drainage systems.**

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-1)

Chairman Murray stated this is their ongoing road maintenance fund.

Mr. Ford reviewed the PowerPoint outlining the project. (See attached #1) The roads that will be addressed are Cotton Valley Road (Bryant Road to Cotton Mountain Road), Pork Hill Road (Rt. 28 to Ossipee town line), Percy Drive, Interlakes Way, Stoneham Road (Cotton Mountain Road to Class VI), and Pleasant Valley Road.

Allen Kasiewicz stated last year the Pleasant Valley Road project included Cross Road, but such was not done and really needs to be addressed.

Mr. Ford replied correct it has been held up to 2014 due to wetland permitting for the culvert work.

It was moved by Suzanne Ryan and seconded by Allen Kasiewicz to add the following language to the end of the article "If Article 11 should pass, the \$600,000 in this article will reduce to \$450,000".

DISCUSSION:

Mrs. Ryan stated that she feels this amount would make it easier for the tax payers.

Ms. Silk disagreed and even making these upgrades they are still falling behind on road maintenance, she would like to leave it at the \$600,000.

Mr. Owen stated that when this article was discussed at the CIP level it was \$750,000 and it has already been reduced to be sensitive to the tax rate. He noted the Town's portion of Article 11 is only 1/3rd of the \$150,000.

Suzanne Ryan amended the amendment to \$550,000 (from \$450,000), it was seconded. Moderator Walker called for the vote, majority opposed, and the amendment failed.

Marshall Hewitt questioned the status of Lang Pond if anything further will be done about the dust.

Mr. Ford replied based on his last meeting with the Town of Tuftonboro he understood that project to be complete.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 11: Middleton Road—Design of Improvements

To see whether the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars **(\$150,000) for the design of Middleton Road improvements, including new roadway and drainage improvements.** This is a proposed NHDOT municipally managed project and **the State will refund 2/3rds of the cost; the Town's present share is \$50,000.** Further, to authorize the Board of Selectmen to acquire from the State of New Hampshire all its interests in and to Middleton Road from the New Durham town line to its intersection with Route 28 following its design completion and that thereafter such road shall be accepted by and maintained by the Town as a Class V highway.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-1)

Mr. Senecal stated that Middleton Road in Wolfeboro is the only portion of the Road still owned by the State and that he visited NH DOT with Mr. Owen and Mr. Ford to discuss the condition of the road and where the State proposed this project to address the road as a municipally managed project where the State would fund 2/3rds and the Town 1/3rd. Once the project is complete the State will deed the road over to the Town of Wolfeboro.

Mr. Ford referred to the PowerPoint explaining how the project came about and the solution to get it repaired. (See attached #1)

It was moved by Suzanne Ryan and seconded by Allen Kasiewicz to amend Article 11, the second line to add the following after the word “for”; “phase I”. Moderator Walker called for a vote and being majority opposed, the motion failed.

It was moved by Suzanne Ryan and seconded to amend Article 11, the last line to add the following after the Class V; “town”.

DISCUSSION:

John Burt questioned aren't all Class V roads town roads?

Mr. Owen replied yes.

Tom Bickford noted that not all the voters may know that.

Moderator Walker called for a vote on the motion and being majority opposed to the amendment, the motion failed.

It was moved by Suzanne Ryan and seconded by Tom Bickford to amend Article 11, to add the following language “Phase II construction estimate for 2014; the town’s portion \$439,560 and the State’s portion is \$880,440 with a total of Phase I and II costing \$1.47 million dollars”.

DISCUSSION:

Mr. Owen state he feels it is premature to outline the cost of Phase II as it is based on estimates.

Mrs. Ryan replied she is using language provided in the handouts and she did note it was an estimate. She stated she feels that it is important to advise the public of the total cost.

Bob Lemaire stated he disagrees with Mrs. Ryan and he attended some Board of Selectmen meetings where such topic was discussed and based on those discussions the town doesn't have any other option and should take advantage of the State funding. He stated let the voters decide next year on the construction.

Ms. Silk agreed with Mr. Lemaire. She moved the question it was seconded.

Moderator Walker called for a vote to terminate debate, being majority in favor the motion passed.

Moderator Walker called for a vote on the amendment, being majority opposed, the amendment failed.

Mrs. Ryan referred to a letter dated 7/26/12 from Mr. Owen to Mr. Willkee noting the town has raised the \$30,000 for preliminary design and she questioned who appropriated those funds.

Mr. Owen replied such was discussed at a Board of Selectmen's meeting who authorized to expend the funds.

It was moved by Suzanne Ryan and seconded by Sarah Silk to restrict rediscussion on Articles 5-11. Moderator Walker called for a vote and being majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 12: ADA Parking Lot Improvements at Town Hall

To see whether the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to construct parking lot upgrades in front and in back of Town Hall**, including ADA compliant parking, reconstruction of the entire lot, and landscaping.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Mr. Storm stated this article will address the Town Hall parking lot that is in poor condition and not easily ADA accessible.

Mr. Ford referred to the PowerPoint presentation (See attached #1) outlining the project and noting that is part of a settlement agreement with the US Department of Justice based on a complaint filed.

Suzanne Ryan questioned if it would add more spaces.

Mr. Ford replied no, they would lose spaces based on the requirements for ADA accessible spots.

Mrs. Ryan questioned the plan that was shown at the Board of Selectmen's meeting done by McGinley Kalsow & Associates that was proposed to cost \$100,000.

Mr. Ford replied they will be using the DPW workforce to do such and the funds are for the construction costs. He noted that was an example plan they are not locked into.

Being no further discussion, Moderator Walker read the next article as follows:

Article 13: Electric Meter Upgrades

To see whether the Town will vote to raise and appropriate the sum of Seven Hundred Twenty Thousand dollars **(\$720,000) from the Electric Enterprise Fund to upgrade electric meters** from the manual read system to an AMR (Automated Meter Reading) mobile collector radio system. This project will be phased over a five-year timeframe (2013-2017). This will be a non-lapsing appropriation per RSA 32:7 VI, and **shall not lapse until five years after the end of the fiscal year 2013, or when the project is completed**, whichever occurs first.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Mr. Storm stated this article is proposed to make improvements to the electric meter reading system and reduce manpower.

Barry Muccio referred to the PowerPoint presentation outlining the proposed project to upgrade to a radio read system. (See attached #1)

Jerome Holden clarified that the meters are not Smart meters.

Mr. Muccio replied that is correct they are not two-way radios.

Mr. Holden questioned if they plan to upgrade to Smart meters in the future.

Mr. Muccio replied no.

Mr. Holden questioned a previous estimated cost of \$500,000.

Mr. Muccio replied that was the Water Meter upgrade.

Mr. Holden questioned if they would be losing staff.

Mr. Muccio replied they would reduce staff and vehicles.

Gail Deitzer noted the Warrant Article should reference that it has no impact on the tax rate.

It was moved by Linda Murray and seconded by Chuck Storm to amend Warrant Article 13, to add the following language to end of the article "This article will not impact the tax or electric rate".

DISCUSSION:

Dennis Bean questioned why they would not use the profit from the Electric Department on reducing the electric rates.

Moderator Walker called for a vote and being majority in favor, the motion passed.

Bob Lemaire questioned if the vendor has been selected.

Mr. Muccio replied that no, the proposal would be put out to bid.

Mr. Lemaire questioned if number of suppliers and why they are not looking into Smart meters to remain competitive in the 21st Century.

Mr. Muccio replied they looked into all avenues and felt this system would be the best way to go for the town's system.

Being no further discussion, Moderator Walker read the next article as follows:

Article 14: Purchase Replacement Bucket Truck for Electric Department

To see whether the Town will vote to raise and appropriate the sum of Two Hundred Twenty Five Thousand dollars **(\$225,000) from the Electric Enterprise Fund** for the purpose of **replacing ME-3, a 1997 bucket truck**. This acquisition **will not result in any increase in the tax rates**.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Mr. Storm stated this is to replace a seventeen year old truck with a lot of hours on it.

Mr. Muccio referred to the PowerPoint (See attached #1).

Mrs. Ryan questioned if he could answer Mr. Bean's question regarding the unrestricted fund balance and why such could be not used to offset the rates.

Mr. Muccio replied that they have approximately \$2.5 million dollars in the fund and have \$5 million dollars in projects schedule for the future.

Tom Bickford questioned how Wolfeboro's cost is compared to PSNH.

Mr. Muccio replied Wolfeboro's distribution rate is about \$.03 and PSNH is about \$.06.

Moderator Walker read the next article as follows:

ARTICLE 15: Town Library and Libby Museum Buildings Maintenance

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) for the purpose of making needed evaluations** of structural conditions and mechanical systems, **and making needed repairs and building maintenance improvements** to these Town-owned buildings.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 8-0)

Mr. Senecal stated this article addresses some heating and cooling equipment at the Library that needs replacing due to its age and lack of replacement parts as well as some repairs to the Libby Museum.

Mr. Ford referred to a PowerPoint presentation outlining what will be done at both locations, noting both projects came up during the Warrant Article process due to issues that happened. (See attached #1)

It was moved by Linda Murray and seconded by Chuck Storm to amend the last line of the article to change "these Town-owned buildings" to "the Town Library and the Libby Museum". Moderator Walker called for a vote and being majority in favor, the motion passed.

John Sandeen, Chair of the Library Trustees, stated the heating and cooling system at the library is 33 years old and they have contacted the manufacturer and been advised they no longer have replacement parts for the system. He stated they have spent \$10,000 to date on building maintenance and \$19,000 on electricity and heating oil. They are confident such improvements will improve their efficiency.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 16: Public Works Vehicle and Equipment Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Thousand dollars **(\$160,000) to be transferred to the existing Public Works Vehicle & Equipment Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Chairman Murray stated that Capital Reserve Accounts (articles 16-18) were developed based on recommendation by the CIP Committee and this request is for the Highway and Solid Waste Department purchases.

Mr. Ford referred to the PowerPoint (See attached #1) on the proposed purchases; 10-wheel dump (original destroyed in the fire), ½ ton pickup, sidewalk plow (replace one destroyed in fire) and solid waste horizontal bailer. He noted some items were switched around due to the need to replace items destroyed in the fire.

Jerome Holden questioned if the replacement value is based on what was burned.

Mr. Ford replied they are currently in negotiations with the insurance company for fair replacement values.

Mr. Holden questioned if we would see those numbers next year?

Mr. Ford replied they would find them out this year at a Board of Selectmen's meeting.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 17: Fire Trucks and Apparatus Replacement Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Six Thousand dollars **(\$176,000) to be transferred to the existing Fire Trucks and Apparatus Replacement Capital Reserve Account**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Chief Morrill referred to the PowerPoint (See attached #1) for the scheduled replacement of engine 1.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 18: Town Office Facility Capital Reserve Account

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars (**\$100,000**) **to be transferred to the existing Town Office Facility Capital Reserve Account** as established by vote of the March 13, 2001 Town Meeting, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 6-0)

Mr. Bowers stated the Town Hall is the focal point of downtown and a 100-year old building. He stated they have made some upgrades to the building and would like to continue to do so to take care of it. He noted the town's budget has been reviewed carefully by the Board of Selectmen and the Budget Committee and is only a fraction of the schools budget.

Tom Bickford questioned the specific plans for the \$100,000.

Mr. Owen replied that this would be to set the funds aside for the future.

Mr. Bickford questioned if they are in the process of making repairs.

Mr. Owen replied yes they have a routine annual maintenance account of \$10,000.

Mr. Bickford questioned if they have janitorial staff.

Mr. Owen replied they have a cleaning contractor.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 19: Establish Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to establish a new Capital Reserve Fund as authorized under provisions of RSA 35:1 **for the purpose of purchasing or repairing the snowmaking equipment, the groomer, light poles and mechanical, electrical, and safety equipment related to the Abenaki Ski Area** and to raise and appropriate the sum of

Fifteen Thousand Two Hundred Fifty dollars **(\$15,250) to be placed in this fund**, to be under the custody of the Trustees of Trust Funds and to designate the Board of Selectmen as agents to expend.
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 4-1-1)

Chairman Murray noted the CIP Committee recommended establishing an account for the maintenance for the generous gift of the snowmaking equipment from the Friends of Abenaki valued at \$250,000.

Ethan Hipple reviewed a summary of the proposal. (See attached #1)

Suzanne Ryan questioned how he came up with the figure of \$15,250.

Mr. Hipple explained the formula.

Mrs. Ryan questioned the 4-1-1 vote by the Budget Committee and why they voted that way.
No response from the Budget Committee.

Chairman Murray asked Mr. Hipple to provide a revenues update.

Mr. Hipple replied that in 2007 they were subsidizing the ski area at 90% and since then they have restructured the rates and are at a 70% subsidy.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 20: AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2013	Wages	\$37,531
	Benefits	<u>\$ 7,484</u>
	Total 2013	\$45,015

<u>Year</u>		<u>Estimated Increase</u>
2014	Wages	\$34,744
	Benefits	<u>\$ 6,928</u>
	Total 2014	\$41,671

and further to raise and appropriate the sum of **\$45,015** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.
(Recommended by Board of Selectmen by a vote of 5-0)
(Recommended by Budget Committee by a vote of 6-0)

Mr. Senecal stated this is the outcome of a two-year negotiated contract with AFSCME that he, Mr. Owen, and Mr. Chamberlin negotiated with the Union.

It was moved by Suzanne Ryan and seconded to amend the article to reflect 3.18% for 2013 and 2.89% for 2014.

DISCUSSION:

Mrs. Ryan stated she feels it would provide better clarity to the voters the amount of the increase.

Moderator Walker called for the vote, being majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 21: Police Union Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels:

<u>Year</u>		<u>Estimated Increase</u>
2013	Wages	\$21,558
	Benefits	<u>\$ 5,210</u>
	Total 2013	\$26,768
2014	Wages	\$24,293
	Benefits	<u>\$ 5,879</u>
	Total 2014	\$30,172

and further to raise and appropriate the sum of **\$26,768** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.
(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Police Commission by a vote of 2-0)
(Recommended by Budget Committee by a vote of 6-0)

Mr. Senecal stated this is the outcome of a two-year contract negotiated with the Police Union by himself, Mr. Owen and the Police Commission.

It was moved by Suzanne Ryan and seconded to amend the article to reflect 2.92% for 2013 and 3.15% for 2014.

DISCUSSION:

Mr. Owen stated he has a concern about just adding the percentages as the other part to this contract was the decrease in health insurances costs in the amount of \$225,000 as a result of these negotiations.

Mr. Bowers agreed with Mr. Owen and feels by adding the percentage without the whole story is not a good idea and that it was a give and take process.

Mrs. Ryan stated she feels it is well known about the savings in health insurance as it has been in the newspaper.

Moderator Walker called for the vote, being majority opposed, the motion failed.

It was moved by Sarah Silk and seconded to reconsider Article 20.

DISCUSSION:

Ms. Silk stated based on the above discussion she would like to remove the percentages to be consistent.

Moderator Walker called for a vote, being majority in favor, the motion passed.

It was moved by Sarah Silk and seconded to remove the notation of percentages in Article 20. Moderator Walker called for a vote and being majority in favor, the motion passed.

It was moved by Harold Parker and seconded by Sarah Silk to restrict reconsideration of Articles 12-21. Moderator Walker called for a vote and being majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 22: Sunday Activities Ordinance

To see if the Town will vote to **repeal the present Sunday Activities Ordinance adopted by vote of Town Meeting in 1932** (Chapter 144 of the Town's Ordinances) and **adopt a new Sunday Activities Ordinance** as follows below to allow the conduct of businesses, retail sales, games, sports, concerts and other activities on Sundays, provided that the peace and quiet of the general public are not unreasonably disturbed thereby:

Chapter 144. SUNDAY ACTIVITIES

144-1. Sports, games and the like.

It shall be lawful on the Lord's Day to organize or participate in plays, games, sports, and exhibitions, provided that the peace and quiet of the general public are not unreasonably disturbed thereby. The Selectmen may regulate the time, manner and areas of such plays, games, sports and exhibitions so that no unreasonable disturbance of the peace and quiet shall be caused thereby.

144-2. Business and retail trade.

It shall be lawful on the Lord's Day to conduct any business and sell at retail any and all products and items that are lawful to be conducted or to be sold on any other day of the week.

144-3. Motion pictures, lectures and concerts.

It shall be lawful on the Lord's Day to conduct motion pictures, lectures, concerts and other similar performances, provided that no unreasonable disturbance of the general public's peace and quiet is caused thereby. The Selectmen may regulate the time, manner and location of such performances.

(Recommended by Board of Selectmen by a vote of 5-0)

Mr. Bowers noted such was brought to their attention to update this ordinance.

It was moved by Roger Murray and seconded by Bob Tougher to amend the article to replace the reference to "Lord's Day" with "Sunday" to be consistent throughout the article. Moderator Walker called for a vote, being majority in favor, the motion passed.

Tom Bickford questioned the rationale behind revising the article rather than repealing it.

Attorney Puffer replied that there still are some antiquated State Statues and it is the Town's decision to enforce it or not.

Stan Stevens questioned the articles being recodified.

Mr. Owen replied it was included in the revised Town Codes.

John Sandeen questioned the language in line four of section 144-1, "The Selectmen may regulate".

Chairman Murray replied such was left in as it says "may" and they do have a permit that regulates some events.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 23: PETITION WARRANT ARTICLE

To see if the Town will vote to require that all votes of the governing body and budget committee relative to budget items or any warrant article shall be recorded votes and the numerical tally of any such vote shall be printed in the town warrant next to the affected warrant article and further to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article in accordance with RSA 32:5 V-a and b.

It was moved by Suzanne Ryan and seconded to change the RSA reference to "40:13 V (a). Moderator Walker called for a vote and being majority in favor, the motion passed.

Mrs. Ryan stated a law was passed in July of 2012 that allows the Board of Selectmen to put the tax impact on the Warrant Article for information purposes.

Bob Lemaire disagrees with this article and that the law outlines what can be put on a ballot and feels they are already including opinions on the ballot by including the votes of the Board and Budget Committee and by adding this it would be adding more information to sway the voter.

Chairman Murray replied that they include the tax impact in the handouts, the cable TV presentation and the voters' guide. She stated they started to include the votes in 2010 for informational purposes.

Mrs. Ryan stated she hopes this does pass and that the legislative body thought it was appropriate.

Tom Bickford stated he agrees the more information the better and it was passed by the legislature. He is a strong believer in the Right to Know

Law. He stated one of the best discussions on the budget he saw this year was the reconsideration by the Budget Committee on the Middleton Road project and they need to be more transparent.

➤ ***New Business***

Tom Bickford questioned why they would not consider enterprise funds for Dockside and the Railroad Station to see how much they are subsidized.

Chairman Murray replied that those are small pieces of the budget; they had considered it at one time for Pop Whalen.

Mr. Bickford read NH DRA's definition of an enterprise fund.

Mr. Owen stated typically enterprise funds are established for those enterprises where the revenue can offset the expenditures.

Mr. Bickford disagreed they can be adopted for accounting purposes.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved by Roger Murray and seconded by Harold Parker to adjourn at 11:00 PM.

Respectfully submitted,

Amelia Capone-Muccio

Recording Secretary

Copy of the attachments can be viewed at the Town Clerk's Office during normal business hours.

THE FOLLOWING ARE THE RESULTS OF THE MARCH 12, 2013
ELECTED POSITIONS:

BRAD HARRIMAN –	SELECTMAN FOR A THREE YEAR TERM
JOHN C. BURT –	TREASURER FOR A ONE YEAR TERM
RICHARD SHURTLEFF –	TRUSTEE OF TRUST FUNDS FOR A THREE YEAR TERM
MATTHEW KRAUSE –	BUDGET COMMITTEE FOR A THREE YEAR TERM
FRANK GIEBUTOWSKI –	BUDGET COMMITTEE FOR A THREE YEAR TERM
ROBERT “BOB” TOUGHER –	BUDGET COMMITTEE FOR A THREE YEAR TERM
KATHERINE BARNARD –	PLANNING BOARD FOR A THREE YEAR TERM
LINDA MATCHETT –	LIBRARY TRUSTEE
RON GOODGAME –	POLICE COMMISSIONER FOR A THREE YEAR TERM
PAUL O'BRIEN -	PLANNING BOARD FOR A THREE YEAR TERM

THE FOLLOWING ARE THE RESULTS OF THE ARTICLES (WHICH
INCLUDE ZONING)

ARTICLE 2 – 826 YES AND 161 NO
ARTICLE 3 – 712 YES AND 262 NO
ARTICLE 4 – 722 YES AND 240 NO
ARTICLE 5 – 753 YES AND 255 NO
ARTICLE 6 – 786 YES AND 224 NO
ARTICLE 7 – 788 YES AND 216 NO
ARTICLE 8 – 697 YES AND 305 NO
ARTICLE 9 – 705 YES AND 294 NO
ARTICLE 10 – 810 YES AND 189 NO
ARTICLE 11 – 794 YES AND 218 NO
ARTICLE 12 – 623 YES AND 383 NO
ARTICLE 13 – 650 YES AND 364 NO
ARTICLE 14 – 822 YES AND 188 NO
ARTICLE 15 – 806 YES AND 214 NO
ARTICLE 16 – 743 YES AND 260 NO
ARTICLE 17 – 754 YES AND 256 NO
ARTICLE 18 – 640 YES AND 356 NO
ARTICLE 19 – 743 YES AND 278 NO
ARTICLE 20 – 735 YES AND 249 NO
ARTICLE 21 – 749 YES AND 240 NO
ARTICLE 22 – 882 YES AND 111 NO
ARTICLE 23 – 689 YES AND 263 NO

Patricia M. Waterman
Town Clerk

TOWN OWNED PROPERTIES
DECEMBER 31, 2013

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	146,600
25	2	TRASK MOUNTAIN ROAD	97.26	232,800
27	6	BROWNS RIDGE ROAD	0.21	700
34	1	PENN AIR ROAD	11.60	33,100
36	1	TRASK MOUNTAIN ROAD	45.00	103,200
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	77,300
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	68,700
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	317.00	2,783,300
77	33	BROWNS RIDGE ROAD	25.00	64,400
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	222,900
82	20	404 BEACH POND ROAD	80.00	208,300
82	21	BEACH POND ROAD	0.93	12,400
96	13	PINE HILL RD	35.53	42,900
98	16	SARGENTS POND ROAD	32.94	116,200
98	17	SARGENTS POND ROAD	1.04	128,500
99	3 1	SARGENTS POND CROSSING	3.18	44,800
99	3 7	SARGENTS POND CROSSING	26.29	174,000
109	3	NORTH WAKEFIELD ROAD	6.50	38,900
113	1	15 YORK ROAD - CHLORINATOR	1.40	49,100
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	4,800
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,400
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,600
133	18	GOV WENTWORTH HIGHWAY WILLEY BROOK	0.19	1,200
133	27	GOV WENTWORTH HIGHWAY	53.01	138,300

TOWN OWNED PROPERTIES
DECEMBER 31, 2013

MAP	LOT	LOCATION/DESCRIPTION PRESCOTT LOT	ACRES	VALUE
137	9	COTTON VALLEY RD	6.30	58,200
142	2	NORTH MAIN STREET	0.79	974,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	977,800
142	59	NORTH MAIN STREET	0.30	39,700
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,789,300
144	8	PINE HILL ROAD	12.04	81,100
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	52,400
148	8	CENTER STREET - TUTT LOT	4.12	59,700
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	150,300
151	38	GOV WENTWORTH HIGHWAY	0.84	2,600
151	47	GOV WENTWORTH HIGHWAY	0.46	11,300
161	1	PINE HILL RD	4.70	65,500
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	67,700
163	6 1	TROTting TRACK RD	0.89	49,300
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	807,100
164	40	GOOSE ISLAND	0.10	19,400
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	50,000
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,621,100
190	3	ELM STREET	8.67	691,800
190	8	117 BAY STREET	2.05	58,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.97	264,500
190	89	CENTER ST	0.46	133,600

TOWN OWNED PROPERTIES
DECEMBER 31, 2013

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
190	90	CENTER ST	2.50	270,200
190	108	3 SILVER STREET MAST LANDING	0.25	284,000
197	3	GOV WENTWORTH HIGHWAY	0.92	50,500
203	74	GLENDON STREET - PARKING LOT	0.57	114,900
203	105 1	VARNEY RD	1.00	50,000
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	603,500
204	36	LEHNER STREET - FOSS FIELD	5.94	135,300
204	60	CENTER STREET	0.50	57,300
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	388,700
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.40	1,344,600
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,454,800
217	95	11 DOCKSIDE - RESTAURANT	0.42	846,900
217	201	27 MILL STREET - PUMPING STATION	0.22	232,900
218	1	95 GLENDON ST - PARKING LOT	0.94	139,700
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	75,300
218	12	110 LEHNER STREET	0.13	138,100
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	957,700
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	105,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	59,700
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,812,800
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	75,600
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	72,600
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	421,800

TOWN OWNED PROPERTIES
DECEMBER 31, 2013

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
231	57	251 SOUTH MAIN STREET	1.50	993,100
231	59	255 SOUTH MAIN ST	0.25	160,000
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	815,500
231	61	263 SOUTH MAIN STREET	1.30	59,600
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	731,500
242	10	CLARK ROAD - MCKINNEY PARK	0.30	770,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	437,600
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	51,300
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	3,000
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	9,800
267	4	SOUTH MAIN ST	3.50	62,800
268	16	133 MIDDLETON ROAD	26.00	238,400
273	13	ALPINE MEADOWS ROAD	0.26	14,300
273	1	MIDDLETON ROAD	1.18	55,600
273	22	MIDDLETON ROAD	1.35	56,100
UNK	1	UNKNOWN	1.00	8,500
TOTALS			1399.33	28,132,100

INDEPENDENT AUDITOR'S REPORT

The audited financial reports of the Town of Wolfeboro for the year ending December 31, 2012, issued by Roberts & Greene, PLLC can be found on the town's website, www.wolfeboronh.us, or copies are available by contacting the finance office at 603-569-8168.

FINANCIAL REPORT OF THE TOWN OR CITY BUDGET

Enter TOWN/CITY Name Here >

Wolfeboro

Enter Calendar Reporting Year Here >

2012

(January 1 to December 31)

Enter Optional Reporting Year Here >

n/a

(July 1 to June 30)

DOES THE TOWN/CITY ACCOUNT FOR SOME
EXPENDITURES AS PROPRIETARY FUNDS OR
CAPITAL PROJECT FUNDS?

Yes

Enter Yes or No in box above & see instructions.

Enter town or city name in cell C5 and calendar reporting year for this report in C7 (optional reporting year in cell C9).
In cell C12 enter yes if the municipality accounts for some expenditures as proprietary or capital project funds.

State of New Hampshire Department of Revenue Administration

Municipal Services Division

P.O. Box 487

Concord, NH 03302-0487

Telephone: (603) 230-5090

Return Completed Report By April 1 For Calendar Fiscal Year and By September 1 for Optional Fiscal Year

GOVERNING BODY (SELECTMEN)

Date Signed:

Under penalties of perjury, I declare that to the best of my belief, the information contained in this report is true, correct and complete.

David P. Smith
David P. Smith
David P. Smith
David P. Smith
David P. Smith

PREPARER

(declaration is based on all information of which the preparer has knowledge.)

Preparer (Please print or type)

Roberts & Greene, PLLC

Regular Office Hours

M-F 8:00-4:00pm

Signature

Roberts & Greene, PLLC

Email address

rgreene@roberts-greene.com

FOR DRA USE ONLY

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)230-5090

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
GENERAL GOVERNMENT TOTAL =				
show detail below				
4130-4139	Executive	532,108	11,381	556,874
4140-4149	Election, Reg. & Vital Statistics			
4150-4151	Financial Administration	300,806	30,939	305,524
4152	Property Assessment			
4153	Legal Expense			
4155-4159	Personnel Administration			
4191-4193	Planning & Zoning	195,156		177,489
4194	General Government Buildings	80,083	7,126	72,353
4195	Cemeteries	10,346		10,180
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government	919,061		910,881
PUBLIC SAFETY TOTAL =				
show detail below				
4210-4214	Police	1,438,105	1,080	1,410,705
4215-4219	Ambulance			
4220-4229	Fire	1,603,695	8,540	1,525,940
4240-4249	Building Inspection	127,364		119,995
4290-4298	Emergency Management	4,468		7,089
4299	Other (Incl. Communications)	526,678	6,454	463,133
AIRPORT/AVIATION CENTER TOTAL =				
show detail below				
4301-4309	Airport Operations			
HIGHWAYS & STREETS TOTAL =				
show detail below				
4311	Administration	203,706	7,267	208,906
4312	Highways & Streets	2,670,661	(534,342)	2,009,455
4313	Bridges			
4316	Street Lighting			
4319	Other	782,812	14,322	755,030
SANITATION TOTAL =				
show detail below				
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal	749,011	35,914	735,509
4325	Solid Waste Facility Clean-up			
4326-4329	Sewage Coll. & Disposal & Other	2,012,194		1,861,122
Page Sub-Totals		12,158,254	(411,319)	11,190,185

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure, non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)
4130	Encumbrance from prior year
4150	Encumbrance from prior year
4194	Encumbrance from prior year
4210	Encumbrance from prior year
4220	Encumbrance from prior year
4299	Encumbrance from prior year
4311	Encumbrance from prior year
4312	Encumbrance from prior year (\$15,658); Budgetary Transfer (\$550,000)
4319	Encumbrance from prior year
4324	Encumbrance from prior year

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
	WATER DISTRIBUTION & TREATMENT =			
	show detail below			
4331	Administration			
4332	Water Services	1,254,769		1,092,014
4335-4339	Water Treatment, Conserv. & Other	1,267,281		380,573
	ELECTRIC =			
	show detail below			
4351-4352	Admin. and Generation	10,403,658		10,011,598
4353	Purchase Costs			
4354	Electric Equipment Maintenance			
4359	Other Electric Costs			
	HEALTH =			
	show detail below			
4411	Administration	6,294		6,016
4414	Pest Control	20,833		17,815
4415-4419	Health Agencies & Hosp. & Other	110,592		108,092
	WELFARE =			
	show detail below			
4441-4442	Administration & Direct Assist.	165,333		146,856
4444	Intergovernmental Welfare Pymts	6		
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION =			
	show detail below			
4520-4529	Parks & Recreation	738,333	5,073	741,501
4550-4559	Library	444,404		477,938
4583	Patriotic Purposes	17,387		16,918
4589	Other Culture & Recreation	293,180	3,000	325,736
	CONSERVATION =			
	show detail below			
4611-4612	Admin. & Purch. of Nat. Resources	13,569	(13,569)	
4619	Other Conservation			
4631-4632	Redevelopment and Housing			
4651-4659	Economic Development	12,171		11,573
	DEBT SERVICE =			
	show detail below			
4711	Princ. - Long Term Bonds & Notes	318,622		318,623
4721	Interest-Long Term Bonds & Notes	176,986		162,433
4723	Int. on Tax Anticipation Notes	5,000		
4790-4799	Other Debt Service			
	Page Sub-Totals	13,246,419	(5,496)	13,817,888

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust; transfers)
4520	Encumbrance from prior year
4589	Encumbrance from prior year
4611	Budgetary transfer

1	2	3	4	5
Acct. #	EXPENDITURE	Voted Appropriations Final MS-2	Other Authorizations* Explain Below	Actual Expenditures
CAPITAL OUTLAY show detail below				
4901	Land	160,000		156,696
4902	Machinery, Vehicles & Equipment			2,801
4903	Buildings	675,000		488,601
4909	Improvements Other Than Bldgs.	90,400	1,098,701	1,372,174
OPERATING TRANSFERS OUT show detail below				
4912	To Special Revenue Fund		13,569	13,569
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	- Sewer	808,412		808,412
	- Water			
	- Electric			
	- Airport			
4915	To Capital Reserve Fund	330,600		330,600
4916	To Expend. Trust Fund - not #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Fiduciary Funds			
	Page Sub-Totals	2,064,412	1,112,270	3,172,853
	Total Local Expenditure Sub-Totals	29,469,084	695,455	28,120,724
PAYMENTS TO OTHER GOVERNMENTS				
4931	Taxes Assessed for County			2,141,472
4932	Taxes Assessed for Village Dist.			
4933	Taxes Assessed for Local Educ.			9,157,378
4934	Taxes Assessed for State Educ.			4,911,733
4939	Payments to Other Governments			
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	16,732,735		15,503,718
TOTAL GENERAL FUND EXPENDITURES		12,736,349	695,455	28,827,589

Acct. #	Explanation for "Other Authorizations" (Column 4) (Examples: Emergency expenditure; non-lapsing appropriations; grants; agents on capital reserve or trust, transfers)
4909	Prior year encumbrance (\$548,701); Budgetary transfer (\$550,000)
4912	Budgetary transfer

			Wolfeboro	
			2012	Reporting Year
			n/a	Op FY Reporting Year
1	2	3	4	
Acct. #	SOURCE OF REVENUE	Estimated Revenues Used to Set Tax Rate	Actual Revenues	
	TAXES			
3110	Property Taxes (commitment less over/lay)		25,260,389	
3120	Land Use Change Taxes - General Fund			
3121	Land Use Change Taxes - Conservation Fund			
3180	Resident Taxes			
3185	Yield Taxes	13,260	15,028	
3186	Payment in Lieu of Taxes	15,129	15,104	
3187	Excavation Tax (\$.02 cents per cu yd)			
3189	Other Taxes	171	21,976	
3190	Interest & Penalties on Delinquent Taxes	97,600	121,382	
	Inventory Penalties			
	LICENSES, PERMITS & FEES			
3210	Business Licenses & Permits	23,423	3,380	
3220	Motor Vehicle Permit Fees	1,080,000	1,120,161	
3230	Building Permits	25,500	49,515	
3290	Other Licenses, Permits & Fees	110,919	113,617	
3311-3319	From Federal Government		7,425	
	FROM STATE			
3351	Shared Revenues			
3352	Meals & Rooms Tax Distribution	278,008	277,963	
3353	Highway Block Grant	156,386	156,386	
3354	Water Pollution Grant	8,655	8,655	
3355	Housing & Community Development			
3356	State & Federal Forest Land Reimbursement	82	91	
3357	Flood Control Reimbursement			
3359	Other (Including Railroad Tax)	7,914	7,914	
3379	From Other Governments	45,518	45,518	
	CHARGES FOR SERVICES			
3401-3406	Income from Departments	484,000	588,782	
3409	Other Charges			
	MISCELLANEOUS REVENUES			
3501	Sale of Municipal Property		85	
3502	Interest on Investments	7,900	6,547	
3503-3509	Other	667,480	675,611	
	INTERFUND OPERATING TRANSFERS IN			
3912	From Special Revenue Funds	500,000		
3913	From Capital Projects Funds	123,114		
3914	From Enterprise Funds			
	Sewer - (Offset)	1,829,039	1,761,376	
	Water - (Offset)	2,025,150	1,694,065	
	Electric - (Offset)	10,403,658	11,154,768	
	Airport - (Offset)	246,233	244,463	
3915	From Capital Reserve Funds	93,994	7,319	
3916	From Trust & Fiduciary Funds	3,000	3,651	
3917	Transfers from Conservation Fund			
	OTHER FINANCING SOURCES			
3934	Proceeds from Long Term Bonds & Notes	1,502,892	1,322,892	
	Less Proprietary Funds, Special Revenue Funds, or Capital Project Funds	16,732,735	16,184,883	
	TOTAL GENERAL FUND REVENUE	3,016,290	28,499,180	

NOTE: NH law requires all municipalities to gross appropriate. Full disclosure of those appropriations and offsetting revenues are required on this report. Those revenues accounted for in proprietary or other funds are subtracted from this report for purposes of general fund balance sheet disclosure. See the municipality's audited financials for more information on proprietary funds, special revenue funds, or capital project funds. Also see supplemental schedule on page 10.

General Fund Balance Sheet for Town/City of		Wolfeboro	2012
		or Optional Reporting Year = n/a	
A. ASSETS	Acct. #	Beginning of Year	End of year
Current assets	(a)	(b)	(c)
a. Cash and equivalents	1010	11,622,761	6,828,953
b. Investments	1030		
c. Restricted Assets			
d. Taxes receivable	1080	1,235,217	1,050,625
e. Tax liens receivable	1110	437,000	509,722
f. Accounts receivable	1150	29,684	50
g. Due from other governments	1260		14,342
h. Due from other funds	1310	1,767,776	1,750,977
i. Other current assets	1400	88,355	43,652
j. Tax deeded property (subject to resale)	1670		11,972
TOTAL ASSETS		15,180,793	10,210,293
B. LIABILITIES AND FUND EQUITY	Acct. #	Beginning of Year	End of year
Current liabilities	(a)	(b)	(c)
a. Warrants and accounts payable	2020	368,475	220,813
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070	6,738	13,044
e. Due to school districts	2075	6,871,815	6,898,183
f. Due to other funds	2080	4,635,263	118,712
g. Deferred revenue	2220	166,802	4,217
h. Notes payable - Current	2230		
i. Bonds payable - Current	2250		
j. Other payables	2270	6,415	158,448
TOTAL CURRENT LIABILITIES		12,055,508	7,413,417
Fund equity *			
a. Nonspendable Fund Balance	2440	88,355	55,624
b. Restricted Fund Balance	2450		
c. Committed Fund Balance	2460		
d. Assigned Fund Balance	2490	692,455	612,515
e. Unassigned Fund Balance	2530	2,344,475	2,128,737
TOTAL FUND EQUITY		3,125,285	2,796,876
3. TOTAL LIABILITIES AND FUND EQUITY		15,180,793	10,210,293

RECONCILIATION (to assist in balance sheet preparation)**A. GENERAL FUND BALANCE SHEET RECONCILIATION**

Total Revenues From Page 5	28,499,180	
Less Expenditures From Page 4	28,827,589	
Increase (decrease)	(328409)	
Ending Fund Equity From Balance Sheet	2,796,876	These cells should be equal
Less Beginning Fund Equity From Balance Sheet	3,125,285	
Increase (decrease)	(328409)	

B. RECONCILIATION OF SCHOOL DISTRICT LIABILITY ACCT. #2075

Amount

1. School district liability at beg. of year (From balance sheet Acct # 2075, column b)	6,871,815
2. ADD: School district assessment for current year	14,069,111
3. TOTAL LIABILITY WITHIN CURRENT YEAR (Sum of lines 1 and 2)	20,940,926
4. SUBTRACT: Payments made to school district	< 14,042,743 >
(To balance sheet Acct # 2075, column c)	6,898,183

C. RECONCILIATION OF TAX ANTICIPATION NOTES

Amount

1. Short-term (TANS) debt at beginning of year	\$ -
2. ADD: New issues during current year	-
3. SUBTRACT: Issues retired during current year	< - >
4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 - 3) (To balance sheet in Acct # 2230, column c)	-

OPTIONAL RECONCILIATION (to assist in balance sheet preparation)

A. USE OF OVERLAY & ALLOWANCE FOR UNCOLLECTIBLES/ABATEMENTS	Year of this report	For Prior Levy	TOTAL
	(a)	(b)	(c)
1. Overlay/Allowance for Uncollectibles/AbateMENTS (Beginning of year) *	-	-	-
2. SUBTRACT: AbateMENTS made (From pgs. 2-3 of tax collector's report)	-	-	-
3. SUBTRACT: Discounts (From pg. 2 of tax collector's report)			-
4. SUBTRACT: Refunds (Cash abateMENTS - from treasurer or bookkeeper)	-	-	-
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR ** (These amounts should be carried down to Section B, line 2)	-	-	-
6. Excess of estimate (Add to revenue on page 5)	-	-	-
<p>*Use overlay amount from tax rate for column (a) and use last year's balance of line 5. Allowance for abateMENTS for column b (see your form from last year).</p> <p>**The amount in column c will go into line 1(b) for next year's worksheet.</p>			
B. TAXES/LIENS RECEIVABLE WORKSHEET	Acct. #1080	Acct.#1110	
(From pgs 2-3 of tax collector's report) ->	Taxes	Liens	TOTALS
	(a)	(b)	(c)
1. Uncollected, end of year	-	-	-
2. SUBTRACT: "Overlay" carried forward as Allowance for AbateMENTS (from Section A above, line 5)	-	-	-
3. Receivable, end of year (To Balance Sheet Acct.#1080 and 1110, column c)	-	-	-

AMORTIZATION OF LONG-TERM DEBT (including proprietary and capital project funds)

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
Description	Original obligation	Purpose	Annual installment	Interest rate	Date of final payment	Bonds o/s at beginning of year	Bonds issued this year	Bonds retired this year	Bonds o/s at end of year
Landfill closure	\$ 600,000	g	\$ 30,000	5.8	2017	\$ 180,000	\$	\$ 30,000	\$ 150,000
Public improvements	578,500	g	28,572	5.125-5.6	2020	257,150		28,572	228,578
Friend Street	396,514	g	variable	4.0-4.3	2028	280,938		23,250	257,688
General projects	1,292,315	g	variable	4.0-5.0	2027	1,035,000		60,000	975,000
Town hall renovations	485,920	g	variable	4.0-5.25	2028	417,830		23,575	394,255
ADA restrooms	301,800	g	variable	4.0-5.25	2028	257,830		13,575	244,255
Land purchase	131,500	g	variable	4.0-5.25	2028	107,830		8,575	99,255
Sidewalk Pickering	97,530	g	variable	4.0-5.25	2028	87,830		3,575	84,255
Renovate railroad station	141,225	g	variable	3.02-4.02	2019	110,000		15,000	95,000
Purchase parking lot	243,325	g	variable	3.02-4.02	2019	195,000		25,000	170,000
Center street drainage	566,000	g	variable	3.0-5.0	2020	510,000		60,000	450,000
Smith River streambank imp.	166,500	g	variable	3.0-5.0	2020	150,000		20,000	130,000
Pop Whalen ADA imp.	54,750	g	variable	3.0-5.0	2020	47,500		7,500	40,000
Public safety building repairs	121,000	g	variable	2.1-5.1	2023		121,000		121,000
255 Main Street property purchase	144,000	g	variable	2.1-5.1	2023		144,000		144,000
Downtown street upgrades	717,500	g	variable	2.1-5.1	2033		717,500		717,500
Glendon street parking lot	265,600	g	variable	2.1-5.1	2033		265,600		265,600
Pop Whalen rink	321,755	a	variable	4.0-5.25	2028	267,830		18,575	249,255
Pop Whalen ADA imp.	54,750	a	variable	3.0-5.0	2020	47,500		7,500	40,000

Electrical distribution upgrades		5,281,000	e	variable		2.25-4.25	2023	3,160,000	265,000	2,895,000
Water improvements		450,000	w	variable		4.5	2021	231,086	36,136	194,950
Water treatment facility		3,000,000	w		103,449	4.5	2026	1,448,425	239,615	1,208,810
Water improvements		550,000	w		19,643	4.5	2025	274,998	47,898	227,100
Water improvements bond		1,183,080	w		40,796	4.25	2033	897,508	118,008	779,500
Water bond		1,650,011	w	variable		4.0-4.3	2026	1,169,063	96,749	1,072,314
Water improvements bond		2,816,295	w	variable		4.0-5.0	2027	2,245,000	145,000	2,100,000
Water systems improvements		640,735	w	variable		4.0-5.25	2028	537,830	33,575	504,255
Waterline replacement		253,010	w	variable		3.02-4.02	2019	200,000	25,000	175,000
Waterline replacement		566,000	w	variable		3.0-5.0	2020	510,000	60,000	450,000
Infiltration/inflow project		535,000	s	variable		5.125-5.5	2020	237,849	26,429	211,420
Sewer bond		592,990	s	variable		4.0-5.0	2027	480,000	30,000	450,000
Infiltration/inflow project		797,605	s	variable		4.0-5.25	2028	683,020	36,550	644,470
Sewer bond		793,000	s	variable		3.0-4.0	2020	715,000	80,000	635,000
WWTF upgrade		5,820,364	s	variable		3.35	2029	5,238,328	291,018	4,947,310
Pop Whalen fire protection		206,800	a	variable		3.0-5.0	2022	206,800		206,800
Pleasant valley road MED upgrade		616,200	e	variable		3.0-5.0	2022	616,200		616,200
Wastewater facility upgrades		170,400	s	variable		2.1-5.1	2033		170,400	170,400
Wastewater facility upgrades		246,500	s	variable		2.1-5.1	2033		246,500	246,500
Wastewater facility upgrades		592,063	s	variable		1.104	2031		592,063	562,459
TOTAL----->		\$ 33,441,537						\$ 22,803,345	\$ 1,907,279	\$ 23,153,129

Remarks

Please provide information regarding revenues, expenditures, and outstanding balances for Conservation Fund and each revolving fund under RSA 31:95-d.

[illegible]

Board of Selectmen's Annual Report

On behalf of the Board of Selectmen and the residents and taxpayers, I want to thank all the employees providing services in 2013 to the townspeople of Wolfeboro. They often work behind the scenes or in the dark of night. Let us not take them for granted.

Although only 20% of the voters turned out in March, I am grateful that they supported all 22 Warrant Articles enabling their local government to meet the basic needs to keep Wolfeboro running.

Brad Harriman joined the Board as its newest member just as the January fire at the highway garage was being addressed. Except for the tree falling on Filter Bed Road which downed electrical power to half the town for about 7 hours and a planned outage for a repair, there were few disasters of note. Perhaps the 85% improvement in radio communication by the completion of the Warrant Articles put forth by the Board of Selectmen for the fire, public safety, and town departments has helped to avert bad outcomes.

The Town Hall parking lot reconfiguration in 2013 completed the last of the Department of Justice ADA items, an on-going item for several years. The Municipal Electric Company, generally near the lowest in rates, regained the position with an 18% rate reduction to take effect in 2014.

It was a rewarding year of public-private cooperation and collaboration. Over the years the Friends of Abenaki-Town partnership has resulted in donations of the groomer and snowmaking equipment at the Abenaki Ski Area, for the benefit of the community. That group is now focused on partnering in the quest to replace the cobbled together building known euphemistically as "The Lodge", built from used lumber, more than quaintly shabby, but definitely crowded with skiers young and old.

In the middle of town, the Ladies of the Lakes Quilt Guild donated the funds necessary to improve the

electrical system at the Community Center with the Town funding required life and safety code upgrades in another frequently used building.

Perhaps the most impressive public-private endeavor ever undertaken in the town of Wolfeboro has been the unprecedented fundraising of the Friends of the Wolfeboro Town Hall. With diligence and perseverance, they have successfully embarked on a major campaign appealing to the generosity of folks recognizing the value of the historic, “Seven to Save” designated, focal point of our community.

In 2011 this not-for-profit organization raised \$45,000 for revised plans donated to the Town. The following year the Friends supplemented a \$10,000 Moose Plate Grant with a \$27,000 donation to restore the tower clock faces. Encouragement to move forward came from the private sector in the form of input from 20 local non-profits citing their need for a facility such as could be provided with rehabilitation of the Great Hall on the second floor.

Additional increase in public sector support for the iconic building has come in positive Warrant Article votes phasing repairs in: 2010 for \$110,000 from the capital reserve; 2012 approval of \$200,000 for repairs; and 2013 with another \$100,000 to the capital reserve as well as the \$100,000 to improve ADA compliance and upgrade the parking lots.

The cover photo of this report reflects the spectacular improvements to the Town Hall clock faces in comparison to the damaged face shown on the back page. As this report goes to print, The Friends have raised \$736,000 to be donated to the Town for Town Hall rehabilitation. Successful passage of Warrant Article 7 will enable all residents, taxpayers, and visitors to benefit from almost a million dollars in donations, an unprecedented amount of money, contingent upon a positive vote March 11, 2014.

As your current Board of Selectmen Chair, a public servant, entrusted by you for more than 12 years

to administer the prudential affairs of the town, I encourage all voters to embrace the opportunity of capturing almost a million dollars before it slips away. As with any state or federal grant awarded to the Town, there is an expiration date to qualify for the funds. That date is the vote on March 11, 2014. Please support your local government in its effort to provide the necessary tools to serve you in the most expeditious and financially sound manner possible.

Respectfully submitted,
Sarah M. Silk, Chair
Wolfeboro Board of Selectmen

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Wolfeboro, NH

Year Ending December 31, 2013

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2012	2011	Prior	
Property Taxes	#3110		\$ 1,272,239.46	\$0.00	\$0.00	
Resident Taxes	#3180		\$0.00	\$0.00	\$0.00	
Land Use Change	#3120		\$0.00	\$0.00	\$0.00	
Yield Taxes	#3185		\$2,227.28	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	#3187		\$0.00	\$0.00	\$0.00	
Utility Charges	#3189		\$0.00	\$0.00	\$0.00	
Property Tax Credit Balance**		\$0.00				
Other Tax or Charges Credit Balance**		< >				
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	\$25,839,875.00				\$0.00
Resident Taxes	#3180	\$0.00				\$0.00
Land Use Change	#3120	\$13,600.00				\$2,948.00
Yield Taxes	#3185	\$4,843.22				\$9,485.92
Excavation Tax @ \$.02/yd	#3187	\$0.00				\$0.00
Utility Charges	#3189	\$0.00				\$0.00
OVERPAYMENT REFUNDS						
Property Taxes	#3110	\$38,860.24	\$0.00	\$0.00	\$0.00	
Resident Taxes	#3180	\$0.00	\$0.00	\$0.00	\$0.00	
Land Use Change	#3120	\$0.00	\$0.00	\$0.00	\$0.00	
Yield Taxes	#3185	\$0.00	\$0.00	\$0.00	\$0.00	
Excavation Tax @ \$.02/yd	#3187	\$0.00	\$0.00	\$0.00	\$0.00	
Overpayment Transfer to Prev Yr		\$0.00	\$0.00	\$0.00	\$0.00	
Interest - Late Tax	#3190	\$13,080.28	\$55,254.00	\$0.00	\$0.00	
Resident Tax Penalty	#3190	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL DEBITS		\$25,910,258.74	\$1,342,154.66	\$0.00	\$0.00	

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

TAX COLLECTOR'S REPORTFor the Municipality of Wolfeboro, NH

Year Ending December 31, 2013

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	Prior
Property Taxes	\$24,298,606.42	\$883,236.05	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$10,100.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$4,843.22	\$11,106.32	\$0.00	\$0.00
Interest (include lien conversion)	\$13,080.28	\$55,254.00	\$0.00	\$0.00
Penalties	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Conversion to Lien (principal only)	\$0.00	\$389,003.41	\$0.00	\$0.00
Balance Transfer From Current Yr	\$0.00	\$0.00	\$0.00	\$0.00
DISCOUNTS ALLOWED		\$0.00		
ABATEMENTS MADE				
Property Taxes	\$3,131.00	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$0.00	\$2,948.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$0.00	\$0.00	\$0.00	\$0.00
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	\$1,576,997.82	\$0.00	\$0.00	\$0.00
Resident Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Land Use Change	\$3,500.00	\$0.00	\$0.00	\$0.00
Yield Taxes	\$0.00	\$606.88	\$0.00	\$0.00
Excavation Tax @ \$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
Utility Charges	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit Balance**	\$0.00	\$0.00	\$0.00	\$0.00
Other Tax or Charges Credit Balance**	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$25,910,258.74	\$1,342,154.66	\$0.00	\$0.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

MS-61
Rev. 10/10

For the Municipality of Wolfeboro, NHYear Ending December 31, 2013**DEBITS**

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2012	2011	2010	PRIOR
Unredeemed Liens Balance - Beg. Of Year	XXXXXXXXXX	\$270,059.76	\$127,243.92	\$165,096.72
Liens Executed During Fiscal Year	\$418,192.29	\$0.00	\$0.00	\$0.00
Interest & Costs Collected (After Lien Execution)	\$11,503.72	\$29,243.81	\$19,596.02	\$39,777.40
TOTAL DEBITS	\$429,696.01	\$299,303.57	\$146,839.94	\$204,874.12

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2012	2011	2010	50791.41
Redemptions		\$207,515.62	\$145,266.29	\$56,875.63	\$66,666.23
Interest & Costs Collected (After Lien Execution)	#3190	\$11,503.72	\$29,243.81	\$19,596.02	\$39,777.40
Abatements of Unredeemed Liens		\$1,860.11	\$0.00	\$0.00	\$0.00
Liens Deeded to Municipality		\$0.00	\$0.00	\$0.00	\$0.00
Unredeemed Liens Balance - End of Year	#1110	\$208,816.56	\$124,793.47	\$70,368.29	\$98,430.49
TOTAL CREDITS		\$429,696.01	\$299,303.57	\$146,839.94	\$204,874.12

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Assessing Report 2013

Dear Wolfeboro Residents,

Another year has passed. It was a very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services.

Wolfeboro has Cheryl Akstin & Jared Hynes as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings is the Assessing Clerk and is an integral part of the overall coordination of the Assessor's Office, which is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2013, the Assessor's Office processed 39 abatement requests. Furthermore, the Assessor's office will continue on the cyclical data-base maintenance program which entails a complete interior and exterior data verification when possible for 25% of the town each year.

Our entire town's weighted mean ratio for 2013 is 107.4%; the median ratio for 2013 is 103%. The Coefficient of Dispersion (COD) is 17.8%. These statistics fall within the acceptable range as the NH Assessing Standards Board indicates.

The Town of Wolfeboro will be undergoing assessment review by the NH Dept. of Revenue Administration in 2015 which entails a complete review of all the exemptions and credits. In addition Wolfeboro will be conducting a revaluation of all properties in 2015

pursuant to Section 2, Article 6 of the NH Constitution and NH RSA 75:8a. This means your property assessment will reflect its current market value as of 04/01/2015. Please look forward to subsequent notices regarding the 2015 revaluation.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers.

You may find this by using this link:

http://www.revenue.nh.gov/munc_prop/assessing-board/documents/asbmanualv1_2008.pdf

There is a computer terminal in the Assessor's Office for the general public to use so they may search and print property record cards without staff assistance.

The Assessing Tax Maps are available online at www.Wolfeboronh.us as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd Haywood, CNHA
Assessing Department

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2013

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 230-5950

E-mail Address: equalization@rev.state.nh.us

Original Date:	
Copy (check box if copy)	<input type="checkbox"/>
Revision Date:	

2013

CITY/TOWN OF WOLFEBORO

IN CARROLL

COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.

Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
Sarah M. Silk Chairman	<i>Sarah M. Silk</i>
Linda A. Murray, V.Chair	<i>Linda A. Murray</i>
David A. Senecal	<i>David A. Senecal</i>
Q. David Bowers	
Brad Harriman	<i>Brad Harriman</i>

*Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Date Signed 9-18-13 Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 603-569-8152 Due date: September 1, 2013

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

THIS REPORT FOR SIGNATURES/PREVIEW ONLY MS-1 TO BE SUBMITTED ELECTRONICALLY TO DRA

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO:

N.H. DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
PO BOX 487
CONCORD, NH 03302-0487

Under penalties of perjury, I declare that I have examined this form and to the best of my belief it is true, correct and complete. (If prepared by a person other than the city/town officials, this declaration is based on all information of which the preparer has knowledge.)

Preparer: Linda Ridings/Todd Haywood E-Mail Address: wolfassessor@metrocast.net

(Print/type)

FOR DRA USE ONLY

Regular office hours: Monday - Friday 8am - 4pm

See instructions on page 10, as needed.



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

Print Form

Submit by Email

Note: for ease of use please begin at the
last section and work backwards
For Assistance Please Call: (603) 230-5950

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2013

Municipality Name

Wolfeboro

County Name

Carroll

Original Date (mm/dd/yy)

09/10/2013

Revision Date (mm/dd/yy)

09/10/2013

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

Todd Haywood Granite Hill Municipal Services

Municipal Official Name 1

Sarah M. Silk Chairman

Municipal Official Name 2

Linda A. Murray, V. Chair

Municipal Official Name 3

David A. Senecal

Municipal Official Name 4

Q. David Bowers

Municipal Official Name 5

Brad Harriman

Municipal Official Name 6

Preparer Name

Linda Ridings / Todd Haywood

Preparer Email

wolfassessor@metrocast.net

Preparer Phone

603-569-8152

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☐ Assessing Official

☐ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



**2013
MS-1 Report**

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	1 5 1 5 9 . 9 9	1 1 2 1 2 5 6
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	8 5 . 9 8	1 1 2 9 4
C.	Discretionary Easements RSA 79-C (p7)	1 2 4 . 2	1 7 8 6 7 5
D.	Discretionary Preservation Easements RSA 79-D (p8)	0 . 2 5	4 0 0
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F.	Residential Land (Improved and Unimproved Land)	1 1 2 5 4 . 5 8	1 0 1 4 8 8 3 4 0 0
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	7 1 4 . 4 8	4 5 5 6 0 1 0 0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	2 7 3 3 9 . 4 8	1 0 6 1 7 5 5 1 2 5
I.	Tax Exempt and Non-Taxable Land	2 1 6 6 2 7	3 9 3 5 8 8 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A.	Residential		8 6 8 4 2 7 8 0 6
B.	Manufactured Housing as defined in RSA 674:31		1 1 3 7 3 1 0 0
C.	Commercial & Industrial (Do not include utility buildings)		9 6 8 3 4 7 0 0
D.	Discretionary Preservation Easements RSA 79-D (p8)	3	2 4 7 9 4
E.	Taxation of Farm Structures RSA 79-F (p8)	0	0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		9 7 6 6 6 0 4 0 0
G.	Tax Exempt & Non-Taxable Buildings		8 7 3 6 4 0 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		1 0 5 5 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		0
4	MATURE WOOD and TIMBER RSA 79:5		0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		2 0 3 8 5 2 1 0 2 5



	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	1	2 5 0 0 0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	1	1 5 0 0 0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		2 0 3 8 3 4 6 0 2 5
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	6
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		5 0
14 DEAF EXEMPTION RSA 72:38-b	0	0
15 DISABLED EXEMPTION RSA 72:37-b	1 0 0 0	0
	TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	1 2	1 2 0 0 0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23-IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		4 8 1 7 1 0 0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		2 0 3 3 5 2 8 9 2 5
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		1 0 5 5 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		2 0 3 3 4 2 3 4 2 5
NOTES:		



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

companies

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☐ Yes

☒ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

N H ELECTRIC CORP INC.

1 0 5 4 0 0

PUBLIC SERVICE COMPANY OF N.H.

1 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

1 0 5 5 0 0

LIST GAS COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

0

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

0



LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

A3 TOTAL OF ALL WATER AND SEWER COMPANIES LISTED IN THIS SECTION:

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1-3 Must Agree With Page 3 Line 3A)

SECTION B

LIST OTHER UTILITY COMPANIES (Exclude telephone companies):

2013 ASSESSED VALUATION

B1 TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION (Must Agree With Page 2 Line 3B)

VETERANS' TAX CREDITS

LIMITS

* NO. OF INDIVIDUALS

ESTIMATED TAX CREDITS

RSA 72:28 Veterans' Tax Credit/ Optional Veterans' Tax Credit

\$50 Standard Credit

\$51 up to \$500 upon adoption by city/town

5 0 0

4 8 2

2 4 0 2 5 0

RSA 72:29-a Surviving Spouse

"The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

7 0 0

0

0

RSA 72:35 Tax Credit for Service-Connected Total Disability

"Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..."

\$700 Standard Credit

\$701 up to \$2,000 upon adoption by city or town

1 4 0 0

1 3

1 8 2 0 0

TOTAL NUMBER AND AMOUNT

*If both husband and/or wife qualify for the credit they count as 2.

*If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

4 9 5

2 5 8 4 5 0

DISABLED EXEMPTION REPORT - RSA 72:37-b

DEAF EXEMPTION REPORT - RSA 72:38-b

SINGLE

MARRIED

SINGLE

MARRIED

INCOME LIMITS

0

0

INCOME LIMITS

0

0

ASSET LIMITS

0

0

ASSET LIMITS

0

0



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

ELDERLY EXEMPTION REPORT - RSA 72:39-a																	
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR			PER AGE CATEGORY			TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED											
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED											
65-74	0	6 0 0 0 0 0	65-74	1 2	7 2 0 0 0 0	7 1 0 8 0 0											
75-79	0	9 0 0 0 0 0	75-79	1 1	9 9 0 0 0 0	9 5 7 5 0 0											
80+	0	1 2 0 0 0 0	80+	2 7	3 2 4 0 0 0	2 9 3 8 8 0 0											
			TOTAL	5 0	4 9 5 0 0 0	4 6 0 7 1 0 0											
INCOME LIMITS	SINGLE	2 7 5 0 0	ASSET LIMITS	SINGLE		1 0 0 0 0 0											
	MARRIED	3 7 5 0 0		MARRIED		1 0 0 0 0 0											
COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E																	
Adopted:				<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				IF YES, NUMBER OF STRUCTURES:				0					
CURRENT USE REPORT - RSA 79-A																	
	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE					ASSESSED VALUATION					OTHER CURRENT USE STATISTICS		TOTAL NUMBER OF ACRES				
FARM LAND	7 9 9 . 1 6					3 1 9 9 0 3					RECEIVING 20% RECREATION ADJUST.		7 5 4 2 . 3 8				
FOREST LAND	8 0 3 6 6 7					5 3 1 0 4 4					REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR		1 4 . 5 1				
FOREST LAND w/ DOCUMENTED STEWARDSHIP	5 2 7 8 . 4					2 6 0 5 6 2											
UNPRODUCTIVE LAND	1 8 8 . 5 3					1 8 3 8							TOTAL NUMBER				
WET LAND	8 5 7 . 2 3					7 9 0 9					TOTAL NUMBER OF OWNERS IN CURRENT USE		2 6 0				
TOTAL (must match p2)	1 5 1 5 9 . 9 9					1 1 2 1 2 5 6					TOTAL NUMBER OF PARCELS IN CURRENT USE		4 4 2				



2013
MS-1 Report

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN 1, 2012 THROUGH DEC 31, 2012)				5	0	8	0
CONSERVATION ALLOCATION: PERCENTAGE	1	0	0	AND/OR DOLLAR AMOUNT			0
MONIES TO CONSERVATION FUND				5	0	8	0
MONIES TO GENERAL FUND							0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B
(Must File PA-60)

	TOTAL NUMBER OF ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1 2 . 2 7	5 3 7 5	RECEIVING 20% RECREATION ADJUSTMENT	0
FOREST LAND	6 5 . 7 1	5 8 3 7	REMOVED FROM CONSERVATION DURING CURRENT YEAR	
FOREST LAND W/ DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0		TOTAL NUMBER
WET LAND	8	8 2	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	3
TOTAL (must match page 2)	8 5 . 9 8	1 1 2 9 4	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	4

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES	# OF OWNERS	ASSESSED VALUATION	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED (i.e.: Golf Course, Ball Park, Race Track, etc.)
1 2 4 . 2	1	1 7 8 6 7 5	ADJ. DISC EASEMENT DISC R-AC= MKTVAL

TAXATION OF FARM STRUCTURES & LAND UNDER FARM STRUCTURES - RSA 79-F

TOTAL NUMBER GRANTED	TOTAL NUMBER OF STRUCTURES	TOTAL NUMBER OF ACRES	ASSESSED VALUATION LAND	ASSESSED VALUATION STRUCTURES
0	0	0	0	0



2013
MS-1 Report

TAX INCREMENT FINANCING DISTRICTS RSA 162-K
(See Tax Increment Financing District Instructions for Details)

	TIF #1	TIF #2	TIF #3
Tax Increment Finance District Name	lower beach pond vil		
Date of Adoption/Modification (mm/dd/yy)	0 1 / 0 1 / 8 0		
A Original Assessed Value		0	
B + Unretained Captured Assessed Value		0	
C = Amounts Used on P2 (for tax rate purposes)		0	
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)	5 6 7 0 0 0 0		
E = Current Assessed Value	5 6 7 0 0 0 0		
	TIF #4	TIF #5	TIF #6
Tax Increment Finance District Name			
Date of Adoption/Modification (mm/dd/yy)			
A Original Assessed Value			
B + Unretained Captured Assessed Value			
C = Amounts Used on P2 (for tax rate purposes)			
D + Retained captured assessed value (* be sure to manually add this figure when running warrant)			
E = Current Assessed Value			
LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2			
	REVENUE	NUMBER OF ACRES	
State & Federal Forest Land, Recreation and/or Flood control land from MS-4 acct. 3356 & 3357	9 3	1 2 5	
White Mountain National Forest Only acct. 3186		0	
	REVENUE	LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES	
Other from MS-4, acct. 3186	1 5 1 0 4	HEARTHSTONE HOMES OF WOLF	
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		
Other from MS-4, acct. 3186	0		



2013
MS-1 Report

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX

Amounts listed below should not be included in assessed valuation column on page 2

	REVENUE										LIST SOURCE(S) OF PAYMENT IN LIEU OF TAXES
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
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Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
Other from MS-4, acct. 3186										0	
TOTALS of account 3186 (exclude WMNF)										15104	

Note: If Municipality has Village Districts/Precincts an MS-1V Report MUST be filed for each MS-1V Report is available at http://www.revenue.nh.gov/munc_prop/municipal-services-forms/town-city.htm

Note: Please Use the Submit Via Email button on PG 1 to send to equalization@dra.nh.gov
Save your data in PDF form by selecting File -> Save As -> PDF



New Hampshire
Department of
Revenue Administration

2013
MS-1V Report

VILLAGE
DISTRICT/PRECINCT

Print Form

Submit by Email

Municipality Name: Wolfeboro Village District/Precinct Name: lower beach pond vill District Submission Date (mm/dd/yy): 09/10/2013

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A. Current Use (At Current Use Values) RSA 79-A		0	0
B. Conservation Restriction Assessment (Current Use Values) RSA 79-B		0	0
C. Discretionary Easements RSA 79-C		0	0
D. Discretionary Preservation Easements RSA 79-D		0	0
E. Taxation of Land Under Farm Structures RSA 79-F		0	0
F. Residential Land (Improved and Unimproved Land)	58.29	2525900	
G. Commercial/Industrial Land (DO NOT include utility land)		0	0
H. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F, and 1G)	58.29	2525900	
I. Tax Exempt and Non-Taxable Land		0	0

2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A. Residential			3144100
B. Manufactured Housing as defined in RSA 674:31			0
C. Commercial & Industrial (Do not include utility buildings)			0
D. Discretionary Preservation Easements RSA 79-D		0	0
E. Taxation of Farm Structures RSA 79-F		0	0
F. Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)			3144100
G. Tax Exempt & Non-Taxable Buildings			0

3	UTILITIES- Within District (See RSA 83-F:1 V. for complete definitions)	2013 ASSESSED VALUATION
A. Utilities (Real Estate/Buildings/Structures/Machinery/Dynamics/Apparatus/Poles/Wires/Pipelines Etc)		0
B. Other Utilities (Total of Section B from Utility Summary)		0

4	MATURE WOOD and TIMBER RSA 79:5	2013 ASSESSED VALUATION
		0

5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B, and 4) (Gross sum of all taxable property in your municipality)	2013 ASSESSED VALUATION
		5670000



New Hampshire
Department of
Revenue Administration

**2013
MS-1V Report**

**VILLAGE
DISTRICT/PRECINCT**

	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	0	0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		5 6 7 0 0 0 0
AMOUNT PER EXEMPTION TOTAL # GRANTED 2013 ASSESSED VALUATION		
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	0
13 ELDERLY EXEMPTION RSA 72:39-a & b		0
14 DEAF EXEMPTION RSA 72:38-b		0
15 DISABLED EXEMPTION RSA 72:37-b	1 0 0 0	0
TOTAL # GRANTED 2013 ASSESSED VALUATION		
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION RSA 72:70	0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION RSA 72:62	0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS RSA 72:23 IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		5 6 7 0 0 0 0

Note: Please Use the Submit Via Email button on PG 1 to send to equalization@dra.nh.gov
Save your data in PDF form by selecting File -> Save As -> PDF
For Assistance Please Call: (603) 230-5950

UNREDEEMED TAXES
AS OF DECEMBER 31, 2013

MAP-LOT	2012	PRIOR
204-14	\$3,107.81	\$0.00
151-21	\$1,669.08	\$0.00
191-7	\$1,799.12	\$3,285.58
130-31	\$697.55	\$1,295.80
203-10	\$1,975.23	\$3,643.99
130-29	\$1,432.08	\$2,629.57
130-22	\$1,063.17	\$1,967.10
203-37	\$31.40	\$60.69
203-40	\$16.42	\$16.44
203-18	\$346.80	\$644.56
191-6	\$4,917.74	\$12,968.64
145-28	\$1,681.51	\$32.14
203-75	\$7,761.06	\$6,998.31
217-48	\$3,449.72	\$0.00
142-10-13	\$5,533.88	\$0.00
92-12	\$490.10	\$0.00
217-192-9	\$850.08	\$0.00
154-10	\$124.84	\$0.00
126-42	\$2,705.81	\$6,273.99
188-4	\$2,186.14	\$5,999.08
33-21	\$804.73	\$1,488.31
82-8	\$1,358.10	\$0.00
151-19	\$292.39	\$526.45
145-33	\$1,046.38	\$1,940.89

UNREDEEMED TAXES
AS OF DECEMBER 31, 2013

MAP-LOT	2012	PRIOR
173-12	\$3,784.66	\$0.00
166-6	\$139.68	\$0.00
166-5	\$42.11	\$0.00
151-48	\$66.70	\$0.00
167-1	\$121.19	\$0.00
152-10	\$706.05	\$0.00
130-28	\$1,173.59	\$3,815.11
268-8	\$2,671.56	\$4,933.41
217-192-6	\$980.16	\$0.00
67-1-1	\$4,229.20	\$2,600.42
12 7	\$2,424.33	\$1,284.26
218-130	\$1,922.05	\$0.00
260-55	\$2,790.00	\$0.00
268-35	\$1,267.21	\$1,010.87
260-78	\$5,986.16	\$650.03
261-9	\$3,411.47	\$291.14
45-5	\$6,043.89	\$5,411.87
58-2	\$28.76	\$0.00
93-4	\$821.85	\$0.00
113-29	\$1,010.46	\$0.00

UNREDEEMED TAXES
AS OF DECEMBER 31, 2013

MAP-LOT	2012	PRIOR
118-11	\$2,702.57	\$7,313.76
225-15	\$1,584.20	\$2,992.42
129-1	\$46.48	\$0.00
144-4	\$681.65	\$0.00
144-3	\$96.42	\$0.00
203-94	\$860.33	\$2,527.14
166-1	\$1,868.45	\$7,100.72
49-8	\$89.43	\$0.00
134-14	\$0.00	\$13,259.18
172-49	\$1,570.39	\$0.00
173-22	\$479.83	\$0.00
72-7	\$963.99	\$0.00
24-6	\$2,201.12	\$2,575.99
266-1	\$5,452.32	\$0.00
273-5	\$769.44	\$743.63
268-22	\$3,625.08	\$0.00
190-47	\$3,114.23	\$11,786.77
190-78	\$2,525.08	\$0.00
203-23	\$212.40	\$397.40
219-15	\$6,029.95	\$3,068.07

UNREDEEMED TAXES
AS OF DECEMBER 31, 2013

MAP-LOT	2012	PRIOR
187-83	\$162.90	\$301.50
187-93	\$1,059.16	\$1,957.15
92-11	\$1,256.00	\$0.00
203-105	\$1,767.02	\$0.00
203-58	\$4,387.70	\$13,598.49
260-91	\$299.80	\$0.00
19-11	\$37.61	\$0.00
27-7	\$747.00	\$2,088.01
26-3	\$344.72	\$0.22
189-9	\$3,481.01	\$8,736.89
218-27	\$1,124.78	\$639.33
190-104	\$2,929.28	\$6,742.17
236-2-34	\$134.32	\$0.00
117-12	\$619.73	\$1,271.20
130-6	\$1,893.79	\$1,741.55
107-5	\$133.95	\$0.00
85-4	\$922.06	\$0.00
142-10-21	\$2,627.77	\$0.00
188-1-13	\$1,896.43	\$625.40
190-1	\$2,212.32	\$4,107.13
218-20	\$1,430.60	\$0.00

UNREDEEMED TAXES
AS OF DECEMBER 31, 2013

MAP-LOT	2012	PRIOR
172-8	\$2,746.69	\$0.00
245-4	\$929.62	\$0.00
217-33-CI	\$1,592.72	\$1,538.52
152-6	\$2,048.23	\$3,780.04
71-2	\$3,076.81	\$0.00
201-34-11	\$3,714.08	\$6,013.27
134-8	\$1,176.77	\$374.53
19-3	\$2,181.86	\$5,821.74
167-21	\$2,779.57	\$4,695.22
134-2	\$621.86	\$55,323.57
25-1	\$388.28	\$0.00
208-1	\$166.41	\$309.05
252-33-1	\$297.90	\$282.29
91-5	\$348.17	\$669.60
258-13	\$4,432.59	\$10,384.64
187-21	\$281.87	\$272.92
201-34-107	\$1,496.23	\$1,445.64
201-34-108	\$1,496.23	\$1,445.64
201-34-109	\$1,496.23	\$1,445.64
201-34-111	\$1,496.23	\$1,445.64
201-34-112	\$1,496.23	\$1,445.64
201-34-116	\$1,496.23	\$1,445.64

UNREDEEMED TAXES
AS OF DECEMBER 31, 2013

MAP-LOT	2012	PRIOR
219-31	\$7,970.66	\$16,827.49
71-8	\$2,590.07	\$2,386.41
217-123	\$3,564.37	\$3,442.72
117-11	\$0.00	\$471.32
190-38	\$3,385.84	\$6,247.20
43-2	\$721.31	\$659.30
218-112	\$2,263.14	\$0.00
142-26	\$2,578.27	\$1,418.85
142-27	\$678.56	\$656.96
	\$208,816.56	\$293,592.25

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2016, and*
- *Published in the 2011 through 2015 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2013**

**RECEIPTS AND REMITTANCES TO TOWN
TREASURER**

	2013
Motor Vehicle Permits	1,177,153.63
Form #23 (Title Apps)	3,030.00
Marriages –State Share	2,356.00
Marriages – Town Share	434.00
Statistics – State Share	9,429.00
Statistics – Town Share	5,641.00
Dredge & Fill Permits	680.00
Aqua-Therms	92.50
Bad Check Fee	910.61
Recordings	1,820.00
Dogs – Town Share	11,866.95
Dogs-State Share	669.00
Dogs-Vet Share	2,040.00
Leash Law/Dog Penalties	300.00
EB2 Gov. Fees	648.79
Boat Fees	3,410.40
Miscellaneous	4,452.00
Total Remittance to Treasurer	\$1,224,933.79

Respectfully submitted,

**Patricia M. Waterman
Town Clerk**

2013 Planning Board Report

In March 2013 the Planning Board welcomed new Planning Board members Paul O'Brien and Brad Harriman. Brad is the Board of Selectmen's representative on the Planning Board. Chuck Storm also joined the Planning Board as an alternate.

The major accomplishment of the Planning Board in 2013 was the completion of the review of all of the Town's zoning districts as recommended in the 2007 Master Plan. The Planning Board completed its review of the commercial area on Center Street near the intersection of Routes 28 and 109 and proposed a new zoning district called the Center Street/Rte 28 Mixed Use Business District. This ordinance was developed with input from neighborhood residents and taking into account the recently completed Lake Wentworth/Crescent Lake Watershed Management Plan.

The Planning Board also held Public Forums on the Center Street rezoning, Back lots (lots with no frontage) and Stormwater Management regulations so the public would have input in to these ordinances and regulations as they were being developed.

The 2013 activities include the following:

- Developed an ordinance to address and to create a process for backlots as provided for in RSA 674:41
- Revised 175-62 et al (Shore Front Residential District) adopt shoreland protection standards
- Update the Wetlands Conservation Overlay District to clarify the ordinance
- Completed the 2014-2023 Capital Improvements Program
- Completed the revisions to The Center Street rezoning

The 2014 work program will include the following:

- Meet with EDC for input
- Add Inns in the Downtown area
- Discuss Drive throughs
- Nonconforming uses provision of the Ordinance
- Update Rules of Procedure
- Evaluate and Update Conservation subdivisions
- Evaluate and update Parking requirements
- Evaluate and update Landscape requirements

Planning Board actions for 2013 included

Subdivisions	3 Applications, 7 lots
Condominium Conversion	2 Units
Boundary Line Adjustments	2
Site Plan Review	3
Special Use Permits	2

Thanks to all of the Planning Board members for their time and thoughtful decisions. We want to give special thanks to Director of Planning and Development Rob Houseman for his patient guidance and to Lee Ann Keathley for all of her support.

Respectfully Submitted,

Kathy Barnard, Chairman
Stacie Jo Pope, Vice-Chairman

Wolfeboro Planning Board Members:

Brad Harriman, Selectmen's Rep

Vaune Dugan

Christine Franson

Paul O'Brien

John Thurston

David Alessandroni, Alternate

Chuck Storm, Alternate

2013 Department of Planning and Development Report

I would ask everyone take a moment look around, enjoy and celebrate this great community and the amazing people who make Wolfeboro-Wolfeboro. I can't think of an activity in Town that does not occur without the heavy lifting of volunteers. Their responsibilities are often complex and without much reward. It is Wolfeboro's invaluable "human capital" that helps make Wolfeboro special.

I have been known not to take a step back for a moment and evaluate what has been accomplished over the years. Wolfeboro's community character is much greater than the sum of its parts. However each part is a key component of the fabric that creates Wolfeboro. Further, we have come from the dark days of a sewer and water moratorium and default budget to implementation of many of the bricks and mortar recommendations in the Master Plan. These recommendations include:

- Depot Square improvements
- Wayfinding signs and kiosks
- Pathway development and expansion
- Sidewalk Improvements
- Parking lot improvements

How does this fit into Community Planning? Well, a good working definition of community planning is the process whereby the people—the community—arrive at group decisions and actions to bring about changes that will enhance the physical, social, and economic well being of the community.

There are several characteristics that are crucial for a successful planning and development program. These are as follows:

It is **comprehensive** in nature. All factors and variables affecting a community or neighborhood are

examined. Projects and solutions to problems are designed and based on this comprehensive review. The Master Plan is a good example of this.

It is **organic** and **locally based**. Effective planning and development must stem from a base of strong and active citizen participation. While the experiences and knowledge of other communities are valuable tools for developing solutions to problems, projects and strategies selected must be those that are chosen by community members. The solutions and strategies for effective development must make sense for that community. Further, they need to be ones that the community members have chosen and have ownership in.

It has a **long-term vision** matched with a **commitment to the maintenance and support** of projects that have been implemented. Simply financing projects and putting them in place is not enough. It is extremely important for the citizens to get involved with the future of the community. The community is theirs and they can help shape its future.

- It is based on **public and private partnerships**. These are essential because in most cases, no one segment of the community can solve problems alone.

Further, a partnership generally leads to greater resources and more creative and imaginative solutions.

This department serves the following citizen boards and committees:

- Agricultural Commission
- Conservation Commission
- Planning Board, and its subcommittees
- Economic Development Committee
- Zoning Board of Adjustment
- Pathways Committee
- Master Plan Implementation Committee
- Capital Improvements Program Committee
- Lake Wentworth/Crescent Lake Watershed Management Plan
- Rust Pond Water Quality Improvement Program

The Planning Board and Department completed 3 zoning changes, developed Stormwater Management Regulations and updated the Capital Improvements Program.

The Department has had another busy year with a wide range of projects and planning issues. Staff continued its technical assistance to the Planning Board, Zoning Board of Adjustment, Conservation Commission and Board of Selectmen. In addition, the Planning Department has completed the following activities in 2013:

- Served as Acting Town Manager in the Town Manager's Absence.
- Maintained the Town's online Geographic Information System including a soon to be released upgrade to the online system.
- Maintained the in-house Geographic Information System.
- Provided technical support to the Planning Board for 11 applications.
- Served as chairman of the Technical Review Committee (TRC) and held 13 meetings of the TRC.
- Issued 34 E911 Addresses.
- Continued to serve as Zoning Administrator and issued 7 zoning decisions.
- Served as the Town's alternate to the Lakes Region Technical Advisory Committee.
- Serves as the Project Manager for the Rust Pond Association EPA -319.B funded water quality improvement program.
- Serves as the Project Manager for the Lake Wentworth/Crescent Lake Watershed Management Plan funded by an EPA319.B water quality improvement program.
- Managed the inspection program of all Planning Board approved projects.
- Filed 3 grant applications.

Finally the department support staff of Terry Tavares, Lee Ann Keathley and Robin Kingston continue to do the behind the scenes heavy lifting that allows all the work to proceed without a hitch. I thank them for their professionalism, hard work, good humor and continued patience with me.

Respectfully Submitted,

Robert T. Houseman,
Director of Planning and Development

2013 Building Department Report

In 2013 we have seen a marked increase in building activity; 20% in commercial building permits and 30% in single family dwellings. Although the total number of permits (of every type) is consistent with 2012, the annual construction costs have nearly doubled for 2013. This number is indicative of larger and/or more expensive projects, signaling a recovery in the local economy related to the construction trades.

The Building Department is pleased to receive phone calls and appointments from citizens for the pre-review of project plans and applications. We are always happy to provide guidance on building codes, zoning ordinances and the permitting/approval process. As each project is individual in nature, informational meetings are beneficial for both the applicant and the building office. Our goal is to provide consistent, clear and efficient processes to aid development and growth in Wolfeboro.

Please join us in spring at our annual Building Department informational meeting in April or May. The date will be posted on the Town website.

Respectfully submitted,
Audrey Cline
Code Enforcement Officer

2013 Building Department Report

Type of permit	Fees	Number of Permits 2013	Number of Permits 2012
COMMERCIAL			
Addition		3	2
Alteration		21	7
New Building		12	3
Renovations		10	18
Repair		3	5
Reroofing		7	6
Change of Occupancy		9	11
Permit Renewal		1	1
Total Commercial		66	53
RESIDENTIAL			
Accessory Buildings		20	15
Additions		14	21
Alterations		37	15
Miscellaneous Building Permits		7	10
Decks		11	9
Single Family Dwellings		21	15
Duplex Dwellings		1	
Renovations		24	34
Repair		3	4
Reroofing		17	33
Sheds less than 200 s.f.		8	10
Wood/Gas Stove		4	3
Permit Renewal		16	11
Total Residential		183	180
OTHER PERMITS			
Certificate of Occupancy		111	154
Electric permits		169	153
Plumbing permits		73	56
Gas piping permits		111	124
Raze/Demo Permits		24	21
Sign Permits		24	37
Tent Permits		38	36
Temporary Signs		40	19
Alternate Energy Permit		6	2
Total number of permits issued		845	834
Total Annual	Fees		Construction Cost
2013	\$72,936		\$24,412,225
2012	\$46,510		\$11, 648,364

Capital Improvements Program

The CIP Committee presents its recommended program to the Planning Board and the Planning Board adopts the plan after public hearing on the CIP. The CIP links the Master Plan with the fiscal realities and is a 10 year plan of all capital projects. Once adopted by the Planning Board the CIP is forwarded to the Town Manager, Board of Selectmen and Budget Committee for their consideration as part of the budget development processes. As the Board of Selectmen and Budget Committee hold their budget workshops and hearings, the public has additional opportunities to comment on the capital improvements. In addition, the Board of Selectmen can, and often does modify the capital improvement items based on BOS priorities and budget constraints.

Annually the Capital Improvements Program Committee reviews capital needs and recommends a program of capital improvement projects over a ten year period. As a preface to the proposed capital improvements program, it is important to note:

1. Approximately \$48,307,022 of capital improvement projects have been identified by the various town departments over the next 10 years.
2. In 2013, municipal capital appropriations, exclusive of debt service, were \$3,768,575. For 2014, the Committee recommends projects in the amount of **\$6,860,000.**

Projects included:

Town Hall Repair/Replacement – This is a placeholder until a recommendation is made by BOS

Rationale: Funding is necessary for all options being considered for the Town Hall. The project continues to undergo additional refinement.

Recommendation: \$4,000,000 in 2014 (The FTH will raise up to \$1,000,000. Bond authorization for the project in 2014)

Electric Department

- **ME-4 Replacement (Dig/Derrick Truck)**

Recommendation: \$200,000 in 2014

Rationale: This is a frontline electric dept. vehicle that has exceeded its useful life. It should be noted that 2014 authorization would result in a fall 2015 delivery because of the lag time between ordering and delivery.

Recommendation: Use surplus in current enterprise fund for 2014.

Fire and Rescue

- **Replace SCBAS**

Recommendation: \$175,000 in 2014.

Rationale: The Fire-Rescue Department's breathing apparatus is a vital part of the Safety equipment used by firefighters. The current equipment was purchased in 2004 and has a life expectancy of 10 years. It is critical to replace all breathing apparatus at one time. This is part of the equipment replacement program addressed in the Master Plan.

Recommendation: Capital Reserve Fund withdrawal for the project in 2014.

Public Works Department

- **Public Works Facilities Upgrade**

Recommendation: \$160,000 in 2014 – as part of the tax rate.

Rationale: Existing Salt Shed is in rough shape and was schedule to be replaced in 2013, however the Highway Garage Fire necessitated a change and Salt

Shed/ Hangers project was delayed until 2014. The PW Garage is circa 1970's low cost building that has served the Town well and an important asset that now requires repairs and upgrades to extend its useful life.

- **Road Upgrades (annual road maintenance program)**

Recommendation: \$625,000 in 2014 – as part of the tax rate.

Rationale: See attachment for project list in appendix C.

- **Sidewalk Upgrades (annual capital improvement and maintenance program)**

Recommendation: \$100,000 in 2014 – as part of the tax rate.

Rationale: About 14 years ago the Town received a Transportation Enhancement grant to construct 1 mile of sidewalk from McManus Road down to Weston Auto Body. Now that section of Town sidewalk is in poor condition and in need of drainage upgrades, repair and a pavement overlay. In 2014, the first phase is to upgrade South Main St. Sidewalk from Treadwell Lane to Cross Road.

Specific Infrastructure Projects

- **Infrastructure Improvements** (Recommend in 2014)

- Middleton Road Reconstruction \$ 1,350,000
Town's Share \$ 450,000

This project is part of the long range infrastructure improvement program and proposed to be a municipally managed project allowing the Town to leverage 2/3rds State funds with Town funds.

Recommendation: Bond authorization for the project in 2014.

- **Sewer Plant Upgrade**

Recommendation: \$250,000 in 2014

Rationale: In 2007 Consultants told the Town that the WWTP could not meet new permit limits and because the plant was 35 years old and it needed to be replaced at a cost of \$14 million. Town staff and its Contract Operator made minor upgrades (\$190,000) and have been able to meet new permit limits, however, the plant is now over 40 years old and we need to make needed repairs and upgrades.

Recommendation: Bond authorization for the project in 2014.

Finally, I would like to extend my sincerest appreciation to my fellow volunteer committee members for their excellent service on this committee.

Thank you.

Respectfully submitted,

Kathy Barnard, Chairman, Planning Board Representative
Stacie Jo Pope, Planning Board Representative
Linda Murray, Board of Selectmen Representative
Joyce Davis
James Shildneck
Robert J. Tougher

Zoning Board of Adjustment

2013 Annual Report

The Zoning Board of Adjustment saw a decline in the number of cases to the previous year with only 6 applications moving through the Public Hearing process.

The Board would like to thank and wish well David Booth who resigned this past year for his more than 20 years of service on the Zoning Board of Adjustment.

Mike Hodder who served as an Alternate for a number of years was appointed by the Selectmen as a Full Member and Hank Why was appointed by the Selectmen as an Alternate Member.

There is at least one opening for an alternate on the Board. If you wish to be considered for this position please contact the Wolfeboro Town Manager, David Owen, at townmanager@wolfeboronh.us or Robert Houseman, Town Planner at planningdirector@wolfeboronh.us. The ZBA is a quasi-judicial board that is responsible for providing an outlet to citizens for relief of administrative decisions. It's challenging, interesting and necessary.

The Zoning Board meets the first Monday of each month; however, due to meeting room scheduling and Monday holidays there are months the Board meets on alternate days. It is always a good idea to check with the Planning Office (603-569-5970), the Zoning Board Schedule of Meetings and Application Deadlines on-line at www.wolfeboronh.us or the Board's Administrative Assistant as to meeting dates and application deadlines.

The following is a summary of the cases heard:

4 Variances - Granted

1 Equitable Waiver of Dimension Requirements – Granted

1 Appeal of RSA 674:41 - Granted

1 Motion for Rehearing – Denied

2 Appeal of Administrative Decisions – *Withdrawn*

Respectfully Submitted,

Alan Harding

Chairman

ZBA Members include:

Alan Harding, Chairman – Term Expires 2016

Suzanne Ryan, Vice-Chairman – Term Expires 2014

Steve McGuire, Clerk - Term Expires 2014

Kathy Barnard, Member - Term Expires 2015

Mike Hodder, Member - Term Expires 2015

David Senecal, Alternate - Term Expires 2016

Fred Tedeschi, Alternate - Term Expires 2015

Hank Why, Alternate - Term Expires 2015

Robin Kingston, Administrative Assistant

Meredith, NH 03253
Tel (603) 279-8171
Fax (603) 279-0200
www.lakesrpc.org



**FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
2012 – 2013 (FY13)**

The Lakes Region Planning Commission (LRPC) is an organization enabled by state law and established by its local municipalities to provide communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to its members. As our economy and world change, so does the work we perform. The Commission offers direct and support services including, but not necessarily limited to, technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazards planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and guidance to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Wolfeboro and the region in the past fiscal year are noted below:

OUTREACH

- Contacted local officials regarding a request from the Dan Hole Pond Trust for parcel data.
- Installed Network Analyst and created a network dataset for the development of Wolfeboro drive-

time service and created a map at the request of the town planner.

- Researched files at the NH Office of Energy and Planning and the University of NH Library in response to a request from the town regarding access to aerial photography.
- Completed an update to the town's Hazard Mitigation Plan, which was approved by NH Homeland Emergency Management and Security, and Federal Emergency Management Agency.
- Provided copies of the NH Planning and Land Use Regulations book to the town at considerable savings.

REGIONAL SERVICES

- Conducted an extensive public involvement effort to garner input for the Lakes Region Plan. Activities included attendance at business and community fairs and events, participation in a statistically valid telephone survey for the state and region, an Open House with multiple planning displays, press releases, web announcements and related activities which have reached a thousand or more people.
- Successfully received funding from the NH Department of Environmental Services for two innovative storm water management projects: the construction of a bio-retention garden and the Soak Up the Rain Waukegan project
- Continued work on the Center Harbor Bay subwatershed management plan, and repositioned the project to be completed by the end of 2014. The project will be added to the Winnepesaukee Gateway web site, which is designed to be a source for all of the

subwatershed management plans completed in the Winnepesaukee River Watershed.

- Applied for and successfully received two grants from NH Housing to assist targeted communities with workforce housing opportunities.
- Received funding and training from the NH Planners Association to assist communities interested in conducting health impact assessments as part of a community's review of proposed development.
- Assisted members of the Pemigewasset River Local Advisory Committee (PRLAC) with the completion of the Pemigewasset River Corridor Management plan, which will help guide planning decisions within the corridor in the future.
- Added a map atlas to www.winnepesaukeegateway.org.
- Completed a Source Water Protection Grant proposal and 319 project summary.

HOUSEHOLD HAZARDOUS WASTE

- Continued the summer tradition of convening the annual Lakes Region Household Hazardous Waste Collections, which were conducted over two consecutive weekends at eight locations. Approximately 1,755 households from 24 Lakes Region communities removed about 19,000 gallons of hazardous products from their homes.
- Over the past two years, 6,000 Flipbooks with tips and recipes for Alternatives to Household Hazardous Waste have been distributed.
- Continue to participate as a resource to the Lakes Region Household Hazardous Product Facility board.

EDUCATION

- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Procedural Basics for Planning and Zoning Boards; 2) Religion and Land Use Controls: What Are the Legal Limits? and 3) Innovative Land Use Controls: Reexamining Your Zoning Ordinance.
- Convened six Commission meetings and facilitated discussion on: Shoreland Water Quality Protection Act at One Year: How is it Doing?; The Shoreland Water Quality Act: Are Changes Needed?; NH Department of Transportation Balanced Scoreboard and Audience Participation; Siting Energy Projects in New Hampshire; Milfoil Invasive Species Management Strategies: Challenges and Opportunities; Lakes Region Transportation Improvement Plan.
- Held the 45th LRPC Annual Meeting at Church Landing in Meredith on June 25 with over 150 people in attendance. The keynote speaker was NH Department of Environmental Services Commissioner Thomas Burack, who talked about the environment and energy. The B. Kimball Ayers Award for outstanding, voluntary contributions to environmental protection was presented to Christopher Conrod of Tamworth and Awards of Appreciation were presented to the founding members of the Lakes Region Clean Waters Association: Donald Foudriat, Peter Karagianis, Esther Peters, and James Walker.

ECONOMIC DEVELOPMENT

- Awarded \$200,000 from the U.S. Environmental Protection Agency's (EPA) Brownfields Program to conduct additional hazardous material assessments in the region over the next two and

a half years. This was the only EPA assessment grant received in NH in the past two years.

- Worked with regional energy leaders to facilitate a meeting of the Lakes Region Energy Alliance to build capacity to identify economic development opportunities related to energy.
- Coordinated with area economic development groups including Belknap Economic Development Council, Grafton County Economic Development Council, Franklin Business and Industrial Development Corporation, Mount Washington Valley Economic Council, and the Wentworth Economic Development Council in pursuit of workforce development and growth opportunities for the region. Serve on the BEDC Board of Directors.
- Established a Broadband Stakeholders Group to contribute to the development of a regional Broadband Plan. Several meetings have been conducted around the region, as the plan is now in the plan development stages.
- Completed updates of broadband speeds available at key community institutions as part of an ongoing broadband mapping program.
- Convened several meetings of the Comprehensive Economic Development Strategy (CEDS) committee as part of a major update to the CEDS. The draft CEDS was released for public comment last June and approved by the LRPC in September 2013. It is awaiting approval from the U.S. Economic Development Administration.
- Completed the 2013 Development Trends Report, an annual survey of local development activity.

TRANSPORTATION

- Successfully applied for and received \$400,000 to continue an extensive regional transportation planning program through June 2015.
- Completed more than 170 traffic and turning movement counts around the region.
- Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Updated the TAC Member Guidebook.
- Completed the NH Route 140 Corridor Study, which included the towns of Alton, Belmont, Gilmanston, Northfield and Tilton.
- Assisted with a successful application to fund the expansion of transportation services for the elderly and disabled in Carroll County. Participated in and supported several Mid-State Regional Coordinating Council and Carroll County Regional Coordinating Council meetings. The RCCs advise the State Coordinating Council on public transit issues in their respective locations.
- Conducted preliminary research for the start of the Lakes Region Tour Scenic Byways Plan, which takes in portions of US Route 3, and NH Routes 11, 25, 28, 106 and 109.
- Completed an analysis, including maps, on the potential future demand for the Winnepesaukee Transit System.
- Participated in and reviewed the Governor's Advisory Commission on Intermodal Transportation (GACIT) information relative to Lakes Region projects in the Ten Year Plan (TYP) 2013-2022.

- Reviewed and evaluated Lakes Region bridge projects in the state Ten Year Plan in cooperation with District Engineers.
- Represent rural areas of the state as a member of the Safe Routes to School State Advisory Committee.

Wolfeboro Milfoil Control Committee Annual Report 2013

The Wolfeboro Milfoil Control Committee was once again faced with a great deal of regrowth by the invasive milfoil plant, especially in the Back Bay area, due to another relatively mild winter that again created ideal conditions for the milfoil regrowth.

The Committee's budget of \$38,700 for 2013 included funds for removal of milfoil by a milfoil diver contractor using a DASH (Diver Assisted Suction Harvesters) unit and a chemical treatment of the Back Bay area. However, the cost to the Town was reduced to \$30,500 since the New Hampshire Department of Environmental Services awarded the Town an \$8,200 grant.

This year the milfoil removal activities with the DASH unit and the help of dedicated volunteers took place from June 3rd to June 19th. Due to extremely heavy and healthy regrowth 702 containers were removed, mostly from Back Bay and some from Wolfeboro Bay. The milfoil was loaded on to a Town truck and taken to Spider Web Gardens where it was put to productive use. At least one truck was loaded to capacity each day.

In September Aquatic Control Technology conducted the chemical treatment of Back Bay. The results of the chemical treatment will not be known until this spring, but due to the large amount of milfoil another chemical treatment MAY be needed in the Fall of 2014.

It is very important to focus on the control of milfoil in the Back Bay area due to the heavy usage of Back Bay. The Town docks, private docks and the marinas experience a great deal of traffic. The Water Ski Club, The Boat Museum's model sailboats, paddle boarding, kayaking and canoeing add to the heavy use of the area.

The Milfoil Control Committee relies heavily on dedicated volunteers who spend countless hours surveying the lakes to find milfoil growth areas, removing milfoil fragments by hand and kayak, helping unload the DASH unit during the harvesting, attending meetings and educating the public about milfoil.

The Town and the Milfoil Control Committee are very fortunate that the Lake Wentworth Association continues to take on the financial responsibility for managing milfoil control in Lake Wentworth and Crescent Lake at no cost to the taxpayers.

The Milfoil Control Committee received a grant of \$2,500 from the NH Charitable Foundation - Wolfeboro Fund for the Lake Host Program in 2013. The Lake Host Program is a courtesy boat inspection program administered by NH Lakes Association to prevent the introduction and spread of aquatic nuisance species from water body to water body. The grant helped fund trained staff at the three public boat launch areas in Wolfeboro educate boaters about the spread of milfoil and inspect boats entering the lake. A donation was also received from the Back Bay Protection Association for harvesting and the treatment in Back Bay to help preserve the area.

A special thanks to Ken Marschner for his steady hand guiding the Committee. Due to other responsibilities Ken stepped down as chairman, but continues as a very active committee member.

Kathy Barnard
Chairman

Members

Ken Marschner
Susan Goodwin
Kurt Dietzer

Tom Wachsmuth
Skip Lorimor
Marc Martin

Linda Murray - Board of Selectmen Representative
Abenaki Water Ski Club's NHLA Lake Host Coordinators
Bob and Claudia Shilo

Milfoil Joint Board – Towns of Moultonborough, Tuftonboro, Wolfeboro 2013 Annual Report

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

2013 was the third operating season for the two joint board owned Diver Assisted Suction Harvesting (DASH) units. Before the harvesting season began, the DASH units were modified to enhance their operation and utility. Pump engine exhausts were rerouted to reduce the potential for fume accumulation in the cockpit area on calm days. Also, depth sounders were added to assist with properly positioning the units in areas of variable water depth. To prevent excess capacity from sitting idle for the season, one DASH unit was leased to a commercial operator; it was used for an extended season on an out of state project.

This year, the milfoil control programs of all three member towns included aquatic herbicide treatment, DASH harvesting and diver hand harvesting. A total of 111 days of milfoil harvesting were conducted; 34 of those days were accomplished using joint board owned DASH equipment. The New Hampshire Lakes Association again provided contract management and administration for the joint board program.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH LAKES and NH Department of Environmental Services staffs have once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take

note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious invasive milfoil plant.

Current members of the Milfoil Joint Board include: Carter Terenzini, Scott Bartlett, and Karin Nelson, (alternate) from Moultonborough; Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. Carter serves as board clerk and David is the board fiscal agent.

Respectfully submitted,

Bill Marcussen, Chairman
Milfoil Joint Board –Towns of Moultonborough,
Tuftonboro, Wolfeboro

Wolfeboro Agriculture Commission 2013 Annual Report

First, thanks to all the members who worked so hard this year to make it an enjoyable and informative year.

Members of the commission worked with the Wentworth/Crescent Watershed Plan Steering Committee to identify the location of farms relative to streams feeding into the lake and be available should any issues arise.

To promote Agriculture in the community, we once again entered the 4th of July parade. This year several of the members of the Ag Commission entered a variety of floats and equipment. It's a lot of work and preparation to get everything ready and to the parade. Thanks for all that extra effort.

Again this year, farming is alive and well in Wolfeboro. The farms are growing and increasing the amount of produce and meat products that are available. Their participation at the farmers market is a witness to that.

If you started a family or commercial farm or are doing any kind of agricultural activity, growing hay or forestry, please let us know so you can be included in our inventory.

Thanks again to all commission members for their interest, support and commitment to improve agriculture in our community. Thanks also to Anne Marble and other town staff for their support and assistance.

Respectively submitted,

Charles Horsken, Chairman

Commission Members

Lawreen Strauch, Member
Wendy Rodgers, Vice Chair
David Strauch, Member
Marge Strunk, Member
Mark Lush, Alternate
Karen DeVyder, Alternate

Dennis DeVyder, Member
Carolyn Fredrickson, Member
Alan Fredrickson, Alternate
Gail Antonucci, Alternate
Sarah Silk, BOS Liaison, Alternate

Report of the Wolfeboro Police Commission

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the New Hampshire Revised Statutes: **Section 105-C:4 Duties; Powers-** **It shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables and superior officers, as they deem necessary and to fix such persons' compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.**

2013 was a busy year for the Wolfeboro Police Department and the economy was a Town-wide concern again this year and the Department worked hard to operate within the budget. A new parking enforcement program was implemented in the downtown core which was well received by the residents, business owners and visitors. The Police Department continues to be “user friendly” and a Community Police Department. The Department together with the Fire Department held their first Public Safety Open House which was well attended by staff and visitors who were able to meet with Officers, members of the Fire Department and Central Dispatch and experience a “hands-on” introduction to the various vehicles and other equipment used by the departments. Many of the staff volunteered their time for this event and the Commission acknowledges and appreciates that their willingness to do that.

The Police Commission is sincerely grateful for the professional and exemplary manner in which the

Department discharged its duties on behalf of our Town during 2013. We are thankful all Officers were able to serve without serious injury while having provided safety and security to all the residents and visitors to the Town of Wolfeboro. And, a very special thanks to our Secretary, Amy Capone-Muccio, the glue that keeps us functioning.

We also acknowledge and extend our gratitude for the many years of unstinting service by Animal Control Officer Mike Lord who passed away this year. He will be sorely missed.

Finally we sincerely appreciate the dedication and the professionalism of the entire Department, Dispatch and Animal Control, as well as the ongoing cooperation of the Board of Selectmen and Town Manager as well as that of the public we proudly serve.

Respectfully submitted,

Ron Goodgame, Chairman
Bob Copeland, Vice-Chairman
Joe Balboni Jr.

2013 ANNUAL REPORT WOLFEBORO POLICE DEPARTMENT

The Police Department saw no changes in staffing levels and remained at full complement for the second straight year, allowing us to provide proper coverage and service to the Town.

Having all positions filled also enabled us to enroll Lt. Dean Rondeau in the prestigious FBI National Academy, where he graduated with distinction in March after three months of intensive training.

We monitor trends and socio-economic factors that affect crime rates and locally we see a pattern that is appearing nationwide – a general decrease in reported offenses. Experts in the field cite several reasons for this including, an aging population, formally educated law enforcement personnel, advancement in forensics and crime fighting, crime detection and technology and increased incarceration of offenders.

Specifically, we report a 19% decrease in total offenses; down from 1,131 in 2012 to 905 in 2013. We note a 52% decrease in crimes against persons, and an 11% reduction in property crimes. Conversely, forgery reports are up by 33% and swindling and false pretense reports are up 133%. This last statistic exemplifies our vulnerability to identity theft, fraud and other “electronic” confidence games.

Officers investigated 165 motor vehicle crashes in 2013, a 39% increase over the 118 collisions reported in 2012. Enforcement of motor vehicle laws resulted in 2,886 contacts with motorists, up 7% from 2012. Driving while intoxicated arrests were down 33% and protective custody detentions at year-end were 11% less than 2012.

We continue to avail ourselves of Federal and State grants to target impaired drivers, to address aggressive operation during commuting hours, to curb underage drinking and to promote pedestrian and crosswalk safety. Other grants provide bicycle helmets,

safety education products and funds for compliance checks of those establishments serving alcoholic beverages.

Grants for radio equipment and body armor replacement continue to save thousands of dollars in expenditures. And we are completing the final year of the "C.O.P.S More" Grant which has funded a full time police officer for three years.

Community outreach and crime prevention programs involve many endeavors and are ever a priority with your police department. Some officers work quietly as role models in coaching or Team Vista or as CASA volunteers, or as board members of community organizations.

In addition to our School Resource Officer's full time presence at the middle and high schools, an officer is at the crosswalk at Carpenter School twice daily to assist children across busy South Main Street when school opens and closes. You will see our officers at Law Day, Public Safety Day and Walk and Bike to School Day and on Halloween, distributing candy to "trick or treaters".

Officers are available for and participate in our Speaker's Bureau, "ride-along" programs, "Work to School" educational classes and prescription drug take-back initiatives. Officers work closely with community television and WASR radio on matters of mutual concern and interest. An additional police presence is found at many community events and celebrations throughout the year including Memorial Day, Fourth of July, various road races, the Santa Parade and First Night, to name a few.

A public safety, open house was held in June featuring live music, food, tours and static displays. The next generation of police cars - the Taurus Pursuit - was featured alongside the Ford Crown Victoria, which is no longer in production. This event was sponsored by Mr. & Mrs. Joe Balboni, Mr. & Mrs. Bob Copeland and Mr. & Mrs. Ron Goodgame, our Police Commissioners, and their gracious spouses.

Our sworn personnel are certified by New Hampshire Police Standards & Training and all officers exceed the State's in-service requirements for certification maintenance. Graduates of Norwich University, University of Massachusetts, Northeastern University, Bridgewater State University, University of Southern Maine, Curry College, Anna Maria College, Plymouth State University and Southern New Hampshire University are among our ranks.

In 2013, we were able to provide a professional police presence in the Downtown area by hiring two sworn officers for the summer months. This program was well received and will continue in 2014 and beyond.

We recognize that professional policing continues to evolve in our ever-changing environment and we respond accordingly. We are grateful for the support and encouragement of our Police Commissioners, elected and appointed officials and the people we serve. Looking forward to 2014 and beyond, we note that the public safety mission is indeed a cooperative effort and we thank those who partner with us to make Wolfeboro such a wonderful place!

Respectfully submitted,

Stuart M. Chase
Chief of Police

2013 ANNUAL REPORT WOLFEBORO CENTRAL DISPATCH

Wolfeboro Central Dispatch is staffed with five full time and five part time call-taker/dispatchers and remains one of only two, “24-7” municipal operations in Carroll County.

Central Dispatch handles all in-coming emergency and business calls for the Police Department, Wolfeboro Fire/Rescue, the ambulance service and animal control. They forward calls to various departments and sections and dispatch police, fire and/or EMS. They monitor approximately ten different radio frequencies including seasonal positions (such as life guards, ski patrol, foot patrols) and often dispatch other municipal departments after normal business hours.

In addition to being a four-season destination, interest and activity in Wolfeboro is enhanced by a regional hospital, an impressive regional middle/high school with a fine arts building and expansive campus, a private academy with an international student body, museums, churches, year round events with passive and active recreational opportunities – just about something for everyone! VIPS, actors and heads of state are often in Town, as Wolfeboro is readily accessible to major transportation centers.

These factors contribute to an often, fast-paced environment in the Dispatch Center where staff members also serve as official greeters for police and fire/rescue business. For instance, in 2013 there were 5,635 “walk-ins” with questions, concerns or issues. This is an 8% increase from 2012 and a 32% increase in the past two years.

Call analysis by call reason for 2013 shows a low of 3,191 calls in February to a high of 4,813 in July. During the July 4th parade - a day of oppressive, extreme heat – there were 8 medical aid calls in twenty seven minutes. These medical emergencies challenged both dispatchers and first responders. We relied on mutual

aid, creativity, established protocol and common sense to deal with the situation. Overall, 47,626 calls and or inquiries were handled by Central Dispatch in 2013.

We would expect these numbers to continue to increase as urban sprawl and population density migrate north and as our State becomes more and more desirable to live in.

Updates and improvements are often an annual endeavor in Central Dispatch and we are grateful for the cooperation of Town officials, the business community and the voters in this regard. The long anticipated Bennett Hill repeater project was completed in 2013. This equipment has enhanced our radio transmission and reception capabilities by 85%, providing an additional margin of safety for those in the field.

We offer training when possible for Central Dispatch staff. All personnel complete on-line telecommunication training as part of the certification process. One member attended a four day class in communications, offered by the State Police. Dispatch Supervisor, Mia Lyons attended the FBI's, Agency Terminal Coordinator training and several staff members completed customer service training. In addition, CPR training was offered to personnel. Full time staff received an eight hour block of instruction on crisis negotiation. This specialized training was made possible by a grant (written by the Dispatch Supervisor) which paid for shift coverage and overtime costs.

As with sworn personnel, our staff is active in community affairs and service to others. One member served on the board of directors of a day care center. The annual Torch Run, Law Day, Halloween events and the Children's Christmas fund feature our volunteers and a presentation on 911 protocols was given to the staff of a rehabilitation facility.

On behalf of the staff of Wolfeboro Central Dispatch, thank you for your support! We look forward to being of service in 2014 and beyond!

Respectfully submitted,

Stuart M. Chase
Chief of Police

Wolfeboro Fire-Rescue Department 2013 Annual Report

The members of the Wolfeboro Fire-Rescue Department have completed another year of service to the taxpayers, residents and their guests.

We have had another busy year responding to 1,214 calls, a 5% increase from 2012. The breakdown of the incident response is as follows:

Fire	55
Rescue/EMS	667
Hazardous Conditions (No Fires)	45
Service Call	112
Good Intent Call	151
False Alarm/Call	171
<u>Weather</u>	<u>13</u>
Total	1,214

We have been busy this year with many projects that will enhance our capabilities and help us to provide a better level of service to the residents and visitors to the community.

Department members provided many hours of public education including: Fire Prevention Week programs in the schools, fire extinguisher training, hazards in the home, fire safety, babysitters program and presentations to many community groups and local businesses.

The Fire Prevention Division has dealt with many issues again this year so that our community will be as safe as possible. The Division administered numerous permits and conducted many inspections, commercial and residential, during 2013. We must enforce all fire and life safety codes to insure the safety of all our residents and our guests. Many more lives are saved through fire prevention efforts than have been through being rescued from a burning building.

The Fire-Rescue Department members attended in excess of 1200 hours of training during 2013. Training topics included: instructor development, firefighter certifications, fire officer certification, technical rescue certifications, vehicle extrication, Emergency Medical Technician certification and re-certification, infection control, hazardous material decontamination, building/fire code seminars, responding to terrorist attack, incident management and control, and fire fighter safety and survival.

We must continue to train to insure the safety of all fire-rescue personnel and continue to provide a high level of service to the community.

The Mechanical Division was very busy in 2013. Apparatus requires a high degree of maintenance to ensure safety and proper operation. As our apparatus continues to age, and our incidents continue to increase, the maintenance requirements and costs amplify. There were several unexpected repairs completed to assure the safety of our personnel and the protection of the community. This coming year will see the delivery of the new Engine One, replacing the current Engine One, which is over twenty years old.

Call Department activity continues to decline due to the increased demands of family and careers. The commitment of membership is immense. The continued training requirements and activity levels continue to impact the lives of our members and many find that the requirements of family and work do not allow enough hours to fulfill their membership. I would like to wish those that moved on well and thank them for their dedication, and unselfish commitment to the Town of Wolfeboro. As volunteerism continues to become less and less across the country we must find ways to do our job in a more efficient manner. This is not always an easy task.

I would like to take this opportunity to thank all of the other town departments for their support and assistance and a special thanks to all the Fire – Rescue

membership as they play a very important part in your fire protection.

To ensure your safety please consider the installation of Carbon Monoxide Detectors along with your Smoke Detectors, making sure to add them into your annual maintenance program.

Please feel free to stop in and visit your fire department any time.

Please visit our web page at www.wolfeboronh.us

Respectfully Submitted,

Philip H. Morrill, Jr.
Chief of Fire-Rescue

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months' of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited

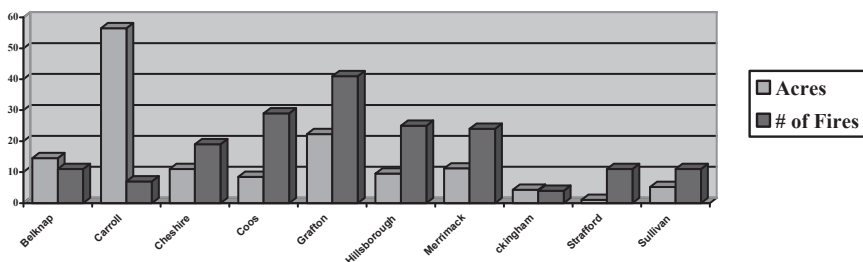
with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



CAUSES OF FIRES REPORTED

		Total	Fires	Total Acres
Arson	1	2013	182	144
Debris	69	2012	318	206
Campfire	12	2011	125	42
Children	1	2010	360	145
Smoking	10	2009	334	173
Railroad	0			
Equipment	4			
Lightning	0			
Misc.*	85			

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

2013 Health Department Report

In 2013 the Wolfeboro Health Department completed 2 Child Care inspections for local Day Cares required by the State of New Hampshire.

We also investigated 2 complaints for a failed or failing septic system. Thanks to our observant towns people these systems were repaired or replaced before they became a nuisance.

This year the Health Department completed 4 inspections for mold which can cause health issues.

During 2013 the Health Department reviewed 2 applications for a Special Use Permits for approval by the Planning Board.

The Wolfeboro Health Department would like to thank all our citizens for their help with keeping Wolfeboro a clean and healthy place to live and work.

<i>Child Care Inspections Completed</i>	<i>2</i>
<i>Health Issues</i>	<i>1</i>
<i>Mold Issues</i>	<i>2</i>
<i>Misc. Complaints Investigated</i>	<i>2</i>
<i>Septic Complaints Investigated</i>	<i>2</i>
<i>Water Issues</i>	<i>1</i>
<i>Welfare Checks</i>	<i>1</i>
<i>Special Use Permits Reviewed</i>	
<i>Tax Map & Lot #258-3 & 4</i>	<i>3 Melody Island</i>
<i>Tax Map & Lot # 45-6, 24 & 25</i>	<i>Haines Hill Rd, 113 & 123 Penn Air Rd</i>

Respectfully Submitted,
David A. Senecal
Health Inspector

Wolfeboro Conservation Commission 2013 Annual Report

The Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens and worked to protect the natural resources within the Town.

In 2013, we were able to protect 2 additional properties. Through work with the Land Bank of Wolfeboro Tuftonboro, we secured title on a 5 acre conservation parcel on Cotton Valley Road. This parcel provides protection for the headwaters of Frost Brook and a buffer for the Cotton Valley Rail Trail.

Through considerable work with the Land Bank of Wolfeboro Tuftonboro and the Overall family, we protected 81 acres off Browns Ridge Road that includes the summit of Whiteface Mountain. Although one trail exists to the summit, an additional trailhead and parking area off Browns Ridge Road is being planned. This property abuts the previously protected Morse lot so that the southern and eastern flanks of Whiteface Mountain are now fully protected. These parcels also protect the headwaters of Young's Brook.

We continue to support the efforts of the Food Pantry Garden Committee, KRHS Vocational Center, The Wolfeboro Food Bank and GALA to promote the productive use of the Towns Garden property.

The Commission reviewed and provided comment on 34 Dredge & Fill applications received from the State of NH Department of Environmental Services Wetlands Bureau.

We continue to manage the 63-acre Bill Rae Conservation Area. We have improved parking near the pond and continue with long range plans to increase use and access of the property, through improved parking and a trail network.

Front Bay Park received the Wolfeboro Area Chamber of Commerce "2013 Beautification Award". We greatly appreciate the acknowledgement of the addition

of this wonderful resource to the Town of Wolfeboro, its residents and guests.

The Commission implements those portions of the Master Plan for which we are responsible and continue to consult with the Planning Board on zoning.

Thanks to Commission members for their support and commitment to protecting Wolfeboro's unique character and resources. Thanks to Rob Houseman, Director of Planning & Development, and Lee Ann Keathley for their support, guidance and commitment, the Board of Selectmen and other Town staff for their support and assistance.

Respectfully submitted,

Daniel Coons, Chairman
Randy Tetreault, Vice-Chairman
Gail Antonucci
Lenore Clark
Ed Roundy
Art Slocum
Dave Wheeler
Sarah Silk, Alternate
Gary Mason, Alternate

DEPARTMENT OF PUBLIC WORKS 2013 ANNUAL REPORT

The winter of 2013 included: 50 emergency snow events; 7 overnight snow pickups; use of 1,760 tons of salt and 6,000 tons of sand for road treatment. Thanks to the dedicated Town Highway crews, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions.

The Highway Crew installed 5,320 feet of drainage culverts, 60 new catch basins, and drainage system improvements in preparation for paving. Finished paved the section of Cotton Valley Road that was based paved in 2012. Reclaimed and paved Pork Hill Road, a section of Lang Pond Road and a section of Stoneham Road. Pavement shim/overlay sections of Stoneham Road, Percy Drive and Interlake's Way. A total of 4.26 miles of Town roads were paved in 2013. Road maintenance projects included 10,000 pounds of crack sealing, .5 miles of chip/sand seals and installation of 450 feet of guard rail. New concrete sidewalks were constructed on Union Street, in coordination with the Town Hall parking lot upgrade project, which also included planting of 5 Liberty Elm trees.

The Highway Division purchased a 10 wheel Mack truck, Trackless Sidewalk Plow and a Dodge crew pickup truck from the capital reserve account.

The Public Works Garage continued regular and preventative maintenance on Town vehicles and equipment. Significant upgrades at the garage included replacement of the hydraulic truck lift and new compliant fuel pump dispensers and the purchase of a new Dodge fleet service pickup truck. Welcome to our new mechanic hired in 2013, Scott Sorell.

The Solid Waste Facility recycled 1,570 tons of materials for an income of \$94,473 and had an avoided cost of \$141,300. Our new Maxpak horizontal baler was installed replacing the 20 year old vertical baler and is much more efficient and will allow for better service to the

users of the facility. The Solid Waste Division took over the responsibilities of the Town Barrels/Sidewalk Cleanup in an effort to save the Town money as well as improve service. The leaf/yard waste composting area has turned out better than expected. In the spring we screened approximately 275 tons of compost material for residents to use and it was gone within weeks. We hope to continue this operation annually. Adam Tasker accepted a 5th recycling award from NRRA for the Town and appreciates all the users' cooperation. We would like to welcome Jerry York and Andrew Heald (both part-time) to the crew this year.

On January 20, 2013 one of the Town's 6 wheel plow trucks had caught on fire and spread to the old highway garage. Thanks to the quick response of our Fire Department 2 of the 5 bays were saved. Public Works staff took on the role as general contractor and have not only replaced the section of the garage that was destroyed, but was able to upgrade and build a compliant garage, offices, break room and locker room for our highway crew.

Thanks to the taxpayers who supported these investments in maintaining and rebuilding the Towns infrastructure.

Respectfully submitted,

David W. Ford, P.E.
Director of Public Works

DEPARTMENT OF WATER & SEWER UTILITIES 2013 ANNUAL REPORT

Precipitation in 2013 recorded at the Wastewater treatment plant was 46.15 inches, about 2 inches above the average, and our corresponding sewer flows were slightly increased from last year; however, still way below peak flows received in 2005 & 2006. This shows the Town's efforts to reduce infiltration into the sewer system are having an impact. While the news is good, the Town still has a significant quantity of groundwater entering the system and will continue its efforts to remove it.

The Rapid Infiltration Basin (RIB) system, which is in its fifth year of operation, continues to concern staff and has not resolved the Town's long term treated wastewater effluent disposal needs. Flows discharged to the RIBs in 2013 were reduced by 20% from 2012 and only one third of the design flow, however, problems still remain. The Town has filed a lawsuit against the design engineer, Wright-Pierce Engineers, this case is scheduled to go to trial in April of 2014.

Water and Sewer crews recorded the following significant repairs in 2013: 4 main line water system leaks; 12 water service leaks; 4 sewer services and 14 hydrants. Continuing efforts were made by the crew this year in leak detection in the water system picking up where we left off last year in reduction of our unaccounted for water. In 2013 the average daily flow from the Water Treatment Plant was reduced by another 27,500 gallons per day (gpd) or over 10 million gallons for the year compared to 2012. Leak detection and repairs along with water conservation efforts have reduced water flows from a high of 665,000 gpd in 2006 to 442,000 gpd in 2014, over 242,000 gpd less. We continue to encourage our water customers to conserve and recommend visiting the following site which provides helpful hints to reduce water use;

<http://www.epa.gov/watersense> .

The Water Treatment Plant (WTP) staff completed the building energy efficient upgrades in 2013 and have reduced heating and cooling cost by over 50%. The WTP treated and delivered 154,182,000 gallons of water to the distribution system.

The Waste Water Treatment Plant (WWTP) operated by our contract operator, Woodard & Curran, has substantially completed HVAC, building and spray area upgrades, allowing compliant spray irrigation of treated effluent to supplement the underperforming RIB site. The WWTP received and treated about 110,000,000 million gallons for the year.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2013

Alton and Wolfeboro renewed their LRHHPF Inter-Municipal Agreement for a second decade greeting Tuftonboro as a new member community.

The total 2013 attendance by member and non-member households (HH) was 755 with 658 HH for household hazardous waste (HHW), and 97 HH with medicine disposals. Medications totaled 102.25 gallons of controlled and non-controlled prescription drugs, over-the-counter and personal care items.

Alton accounted for 174 HH for HHW plus 31 HH for disposal of medicines, a decline for HHW, but a rise for meds from 2012. Wolfeboro had 370 HH for HHW plus 63 for meds, an increase for HHW and a decrease for meds as changes in regulations prevented a previously well-attended satellite med collection at Birch Hill Estates. In 2013, 53 attended for HHW from Tuftonboro, plus 3 for medications either with a pass or with payment. In 2012 25 HH had attended as non-members. (NOTE: Tuftonboro currently allows only one pass per HH/year.)

Sixty-one non-members from: Barrington, Bristol, Chichester, Concord, Derry, Dover, Gilford, Lee, Madbury, Madison, Moultonborough, Sandwich, and Tamworth, paid LRHHPF for disposal privileges. A total of \$5299.29 was collected from non-members. Small quantity generator disposals continue to be arranged with the waste hauler as a service offered by the permanent site.

LRHHPF proposed and implemented a collaborative effort with the Town of Milton and Lakes Region Planning Commission to mitigate the rising cost of mercury disposal. The single shipment of a minimum-sized container under LRHHPF contract was \$354.25. After paying their proportion, the savings to Milton and

LRPC were beyond the \$708.50 disposal fee as mobilization fees were avoided.

During 2014, the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 17, June 21, July 19, Aug 16, Sept 20, and Oct 18. June 21 and August 16, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be held July 12 and Sept 13, 2014. Alton's fall collection includes pharmaceuticals.

The LRHHPF Joint Board thanks the Pharmacists from Care Pharmacy and Rite Aid, Alton and Wolfeboro Police personnel for their vital assistance.

Please bring all hazardous products in their original containers to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time. May thru Oct, on collection days, messages can be left at 569-Let's **Take Care Of** it. Facility signature green tri-fold flyers with collection details can be found in town halls and solid waste facilities.

Thank you for attending LRHHPF safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Secretary/Vice-chair (Wolfeboro BOS Chair)

Board members:

Loring Carr, Chair/

Treasurer (Alton BOS Chair)

Russ Bailey, Alton Town Administrator/

Alton alternate representative

Clay Gallagher, Tuftonboro

Transfer Station/member representative

Municipal Electric Department

The Electric Department's accomplishments for 2013 included the connection of 20 new electrical services, completion of 10 system improvement projects, 16 customer service upgrades, and responses to 386 customer service orders. Right-of-way tree trimming for the year totaled 7 miles of re-clearing maintenance throughout the distribution system. In a continued effort to test all of the electrical meters throughout the system, 400 electric meters were tested this past year for accuracy by Meter Technician, Jim Shannon. Work orders generated by the billing office totaled 812 responses for special reads and customer inquiries. Pole accidents and storm events for the year resulted in 11 broken poles and crews responded to a total of 256 trouble calls. Continued emphasis in resolving the issue of dual-pole sets throughout town has prompted the removal of 70 old poles as the phone and cable utilities have transferred.

A new bucket truck/material handler was specified and the bid was awarded to *James A. Kiley Company* to replace the aging ME-3. The delivery of the new truck is scheduled for the winter of 2014. The new wire reel/utility trailer was received in April and has greatly improved the safety and reliability of our over-the-road equipment. Improvements at the Electric Department's facility on Middleton Road included the installation of new siding on the transformer shed as well as a paving overlay for the parking lot.

The AMR (Automated Meter Reading) project was approved in 2013 and *GDS Associates Inc.* was contracted to assist in the consulting process. Initial work will include a full evaluation and inventory of all meters within our system as well as identifying the GPS coordinates of each service location. The first 1,000 meters are expected to be installed in 2014.

New proposals were solicited and *Terracon Environmental Services* was selected to perform the

continued groundwater management activities at the former Power Plant and Glendon Street Parking Lot sites. Updates to the electrical system maps were performed by *PLM Engineering* as well as revisions to the SCADA system which will allow for remote monitoring of the distribution system. A rate evaluation was completed subsequent to our new purchased power agreement with *Constellation/Exelon Generation Company* and will allow for substantial rate relief in the oncoming year.

Preventative maintenance efforts continued to occupy our time as issues such as replacing leaking regulator bushings and air break switch repairs were addressed this year at Substation #3. I would like to thank all customers for their cooperation and understanding during these planned outage events. New voltage recording devices were also purchased this year to improve the monitoring and troubleshooting of customer service related issues.

I would like to thank all staff members and customers for this past year's successes of the Wolfeboro Municipal Electric Department.

Respectfully Submitted

Barry A. Muccio
Director of Operations

WELFARE REPORT

The Town Welfare Department is open Monday through Friday from 8:00 AM – 12:00 Noon at the All Saints' Episcopal Church Resource Center. The Welfare Department experienced another very trying year. The state economy saw many people losing their jobs, homes and health insurance. Health insurance can be applied for on-line under the new Affordable Care Act.

Any Wolfeboro resident may apply for general assistance by completing the necessary paperwork. Any household with more than one adult residing in same household must have the paperwork completed by all adults living in the household. Those collecting SSI or SSDI payments must report it on the application. The Welfare Director will then provide the applicant a notice of rights. The clients are responsible for reporting all information in order for a determination of eligibility to be made. The Welfare Director may assist the applicant in completing the application, if needed. The applicant is required to notify the Welfare Director of any changes in their circumstances.

The Welfare Director has approved this year the expenditure of \$18,264.10 in food vouchers. The dollar amount of the food voucher is determined by the size of the family. A food voucher is valid only for food, no pet food, alcohol, tobacco or non food items. The Welfare Director also reviews with the recipient what they are purchasing with their voucher. We also have Salvation Army vouchers for food, medications, gas and some clothing which the Welfare Director also checks and reviews with the recipient. We also have our local food pantry. It is open every Wednesday from 10:00 AM – 1:00 PM then again from 5:00 PM – 7:00 PM. If the schools are closed due to the weather the food pantry is closed, and they will open the following day. Any questions you have about needing food contact Sue Benson at 569-8151. Clients that need assistance for fuel please call Tri-County CAP for an appointment at

603-323-7400. In case of an emergency where you run out of oil we have been blessed with the help of other organizations, such as the Lions Club. Also, Attorney Tom Bickford also administers funds to assist the needy. Tom administers the Mary Martin Trust which helps needy people with oil, rent, electric bills and water/sewer bills. Our local churches also help with the needy.

I would like to thank each and every one that has helped to assist the needy residents of Wolfeboro. I am hoping for a much better year in 2014.

Respectfully submitted,

Susan Benson
Director of Welfare

Wolfeboro Parks and Recreation Annual Report 2013

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2013 Projects

- Initiated construction of Parks Maintenance Building to be completed in 2014.
- Created drainage plan for Middleton Rd Cemetery expansion site.
- Installed second half of irrigation system at Foss Field Soccer Field.
- Completed design, wetland delineation and soil testing for future Abenaki Lodge to be built in 2015.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 cemeteries, 3 beaches, Skate Park and conservation areas. They also provide operations support at the Pop Whalen Arena, Abenaki Ski Area, Community Center and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens.

The Department established new guidelines for Independent Recreation Providers which will allow us to create new partnerships with local businesses to provide recreational activities to the public, all at no expense to the taxpayer.

A highlight for 2013 was the continuation of the "Community Sailboat Sharing" program, cosponsored with the NH Boat Museum. Utilizing a 24ft sailboat maintained by the NH Boat Museum, we offer "shares" of the boat to 12 individuals, who are trained and can then

bring the boat out onto Wolfeboro Bay throughout the sailing season. In 2013 the 12 shares were all sold and we look forward to expanding this program in the future. Another program highlight in 2013 was that we began offering Safe Sitter babysitting classes for local teens and pre-teens, which has proven to be a very popular program.

Our “legacy” programs such as Swim Lessons, Summer Day Camp and Sailing continue to be very popular, with many sessions filling within hours of registration opening.

Abenaki Ski Area continues to thrive and is the practice mountain for Brewster Ski Team and the Abenaki Ski Team, complete with alpine racing and freestyle divisions. Usage at Abenaki continues to grow at a 20% annual rate. The Pop Whalen Arena has seen increased use and more and more advertising sponsors continue to support our operations.

2013 selected program totals (of 100+ programs offered):

- Total Program Participants in Programs: 4,486 (4,060 in 2012)
- Pop Whalen Ice Arena: 57,750 visitors (58,500 in 2012)
- Abenaki Ski Area: 5,501 skiers/riders (4,719 in 2012)
- Summer Day Camp: 740 (763 in 2012)
- Granite Man Triathlon: 390 (371 in 2012)
- Granite Kid Triathlon: 125 (155 in 2012)
- Turkey Trot 5K: 214 (246 in 2012)
- Hershey Track and Field: 67 (54 in 2012)
- Swim Lessons/Team: 276 (265 in 2012)
- Sailing: 141 (136 in 2012)
- Sailboat Sharing: 12 (5 in 2012)
- Skating Lessons: 51 (53 in 2012)
- Soccer: 149 (132 in 2012)
- Tennis: 74 (119 in 2012)

- Ski and Snowboard Lessons: 40 (61 in 2012)
- Movies in the Park: 650 (650 in 2012)

Respectfully submitted,

Ethan Hipple
Director of Parks and Recreation

LIBBY MUSEUM ANNUAL REPORT

The summer rains brought visitors in search of indoor activities and an opportunity to make the Libby Museum a part of their summer tradition. To kick off our new season, beautiful artwork from members of the Governor Wentworth Arts Council covered the walls in the Patricia Smith Art Gallery. During the month of July, artist DJ Geribo exhibited her oil paintings of animals and donated a percentage of her sales to sheltering and protecting pets. In August, Robert Simmons showed photographs of his extensive collection of New England scenes, which was well received by the public.

Another major focus for the Museum this summer was the production of a 4/color rack card, "Go Wild in Wolfeboro at the Libby Museum." The purpose of this new promotional piece was to advertise the Libby Museum, programs and exhibits. These cards were distributed at many locations throughout the Lakes Region to entice folks to come in and visit. This effort was funded entirely by The Friends of the Libby and is an ongoing project to increase Museum exposure.

After July fourth, our six-week summer programs were in full swing. New this year was a lively and entertaining presentation by Wildlife Encounters held each Wednesday afternoon. This program gave participants an opportunity to get up close and personal with 5-7 different live animals each week. Many unusual and exotic species of animals came to visit and the program was fun for both children and adults. Also new was the Puppeteering Workshops with Peter Pijoan and Ryan Noonan, two watercolor classes taught by Sara Anderson, one of which was slightly more advanced attracting some adults. Free face painting by our talented staff on Thursdays, also a new activity, kept everyone on their toes. Returning favorites were: Lil' Sprouts, Petit Picasso, Drawing, Sally's Moonlight Walk, and the Humanities Lecture Series (2).

Thank you to “The Friends of the Libby Museum” and the volunteers involved with raising funds to support the programs and the acquisition of new wild life exhibits. Likewise, much gratitude goes to the wonderful citizens of Wolfeboro for their continued support in making the Museum possible. It must be noted that improvements to the Museum this year were waxing and polishing the floors, repairing the screen doors and adding casters to the exhibit tables. In addition, many thanks to the Museum staff: Donna Truele, Angela Bergeron, Emily Mandigo, and all of our teachers. The summer of 2013 saw over 2800 visitors and over 700 program attendees from all over the country. Once again the Libby Museum was a popular destination for tourists and local visitors

Respectfully submitted,

Lauren Richardson-Hammond
Museum Director,

Wolfeboro Economic Development Committee

The Wolfeboro Economic Development Committee is a volunteer committee of ten members appointed by the Selectmen. The present team is made up of local business leaders, active and retired, Chamber of Commerce leadership, WEDCO and members of town government. We meet the 2nd Tuesday of every month to review and discuss matters that affect the current and future economy of Wolfeboro. We are always seeking new and innovative ways to enhance the general business climate of Wolfeboro and the surrounding areas. Through memberships and attendance at various Lakes Region and State level economic and tourist organizations, we are regularly engaged in business coaching, job training and the furtherance of the Lakes Region economy.

The Mission of the Wolfeboro Economic Development Committee is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our county and state while also balancing impacts on the Town's environment, character and culture.

Accomplishments for 2013 stemmed directly from the efforts of the EDC, the staffs of Rob Houseman and David Owen, as well as outside stakeholders such as WEDCO and the Wolfeboro Area Chamber of Commerce. The accomplishments were as follows:

1. Instituted a marketing plan whereas advertisements were placed in the "Inn at Mills Falls Magazine", "The Union Leader", and "Innovate in the Granite State". A billboard on Route 16 was also used for advertising purposes. The advertisements focused on visiting our establishments in all four seasons, as Wolfeboro

is truly a four-season tourist destination. The marketing plan also consisted of expanding the reach of “Bike Week” to include Wolfeboro.

2. Kiosks were installed at the Town Docks as well as the Town Parking Lots to direct traffic to local businesses, as well as other Town properties that would be of interest to all visitors.
3. We voted on and approved an Economic Revitalization Zone to provide tax credits for businesses that want to relocate to the buildings and/or lots established inside “the Zone”. This program will incentivize others to relocate and build in areas that the Town of Wolfeboro deems needing Revitalization. The ERZ information was provided to all real estate firms in the area to distribute to their clients. The program had an immediate positive impact with one large employer expanding their production facility and hiring additional staff to fulfill their increased needs.
4. The EDC facilitated a Customer Satisfaction Survey for all customers of the Town of Wolfeboro who had, within the current year, completed a building project. The survey results are used within the EDC to determine the satisfaction of our building permit process, as well as the satisfaction our customers have with the employees of the Town of Wolfeboro that the customer has had direct contact with.
5. In a partnership with the Chamber of Commerce, the EDC put together a Focus Group Meeting to find out from the community as a whole which elements of the Town/Business Community could be improved and how the Chamber/EDC could improve our efforts.

6. The EDC and the Town Pathways Committee partnered in a venture to expand pedestrian and bike paths within the Town of Wolfeboro.
7. The Economic Development Committee Webpage was established. This website will attract visitors and businesses by providing all of the necessary information needed when trying to determine if Wolfeboro is a destination in which to move. This website is extensive, professional, and took a tremendous amount of effort and expertise and is a true asset to the Town of Wolfeboro.
8. 1st Night, one of only two major New Year's Eve celebrations in the State of NH was embraced and supported by the EDC. Advertisements were placed in their publication and the Town supported the Chamber of Commerce's expanded involvement in making the event a family-friendly attraction for visitors from all over New England.
9. Cynthia Harrington, State Businesses Recruiter, of the New Hampshire Division of Economic Development, has agreed to work with the EDC in finding out additional resources that are available to us that will drive business to our Town.
10. An article was published in "The Union Leader" highlighting all of the improvements the Town of Wolfeboro, led by the EDC, has made in making Wolfeboro a destination that businesses and visitors should visit.

The EDC is charged with the responsibility of making the Town of Wolfeboro a more attractive place for businesses to relocate, and families to move to. In this end, we have much more to do and are excited for the challenge.

Respectfully submitted,

Zach Tarter
Chairman

Town of Wolfeboro Economic
Development Committee

Town Of Wolfeboro
List Of Transfers In From Capital Reserve Funds
During 2013

DPW Vehicle Equipment Capital Reserve Fund	2014 Mack Model GU713 10 Wheel Dump/Plow Truck	\$ 123,625.00
	Atlantic Recycling Horizontal Baler	66,715.00
	HP Fairfield Tracless MT6 Sidewalk Tractor	135,641.00
	2013 RAM 1500 Crew Truck	19,997.00
	Balance Due From Trustees At Year-end	<u>2,776.17</u>
		\$ 348,754.17
Fire Trucks & Apparatus Capital Reserve Fund	Downpayment On New HME Fire Truck	\$ 200,000.00
Public Safety Building Capital Reserve Fund	Article 11 Structural Repairs At Public Safety Building	\$ 7,033.63
Public Safety Parking Lot Capital Reserve Fund	Improvements To Public Safety Building Parking Lot	\$ 24,674.00

Trustees of Trust Funds 2013 Annual Report

The Trustees manage the funds of 29 trust accounts, 11 cemeteries, and 17 capital reserves. One trust account dates back to the year 1910.

For the year ending in December 2013, the Trustees managed an Equities and Bond Portfolio of \$1,372,730. The return experienced, gains and income for the year, amounted to 15 percent. Our investment guidelines are conservative to protect the principal and we maintain a balanced portfolio between Stock and Bond Mutual Funds. In accordance with the terms of the various Trusts, disbursements were made to Friends of the Bandstand, Wolfeboro Public Library, Wolfeboro Meals on Wheels, Lakeview and Hersey Cemetery Associations, Huggins Hospital, needy elderly residents and others. We administer several Trusts calling for scholarships to be awarded to Kingswood students based on specific criteria. During the year we processed 9 scholarship awards totaling \$14,500.

The Town of Wolfeboro and School District capital reserve funds managed by the Trustees amounted to \$2,424,596 as of the end of year 2013. New reserves were created during the year for the Abenaki Ski Area and a new turf field for Kingswood Regional High School. An endowment fund was created for the Libby Museum per a resolution of the Board of Selectmen. All reserves are invested in Certificates of Deposit with interest at 3.4 percent in local Banks.

The Trustees are committed to insuring the sound investment of our managed Trust Funds and Reserves. Following are statements of income,

expenditures and investments. We look forward to another successful year.

Capital Reserves and	
Expendable Trust Funds	\$2,424,596.18
Combined Funds	961,372.75
Cemetery Funds	255,761.79
C. Paul Quimby Trust	137,288.21
Kingswood Trusts	17,276.51
Libby Museum Fund	<u>1,030.76</u>
Total	\$3,797,326.20

Respectfully Submitted,

Ralph D. Joslin, Jr., Treasurer
Richard A. Shurtleff, Trustee
Robert W. Stewart, Trustee

CAPITAL RESERVE AND EXPENDABLE TRUST FUNDS IN BANKS

For the Year Ended December 31, 2013

Date of Creation	Description	Balance 1/1/13	Additions	Interest	Withdrawals	Balance 12/31/13
		\$	\$	\$	\$	\$
<u>TOWN OF WOLFEBORO</u>						
2013	Abenaki Ski Area	-	15,250.00	5.72		15,255.72
1996	DPW Veh./Equip. Replacement	357,899.00	160,000.00	15,186.18	(345,978.00)	187,107.18
2009	Fire Trucks & Apparatus	658,985.58	176,000.00	17,763.31	(200,000.00)	652,748.89
2001	Firehouse Community Center	72,028.32		2,994.33		75,022.65
2007	Milfoil Eradication (Private)	956.47		23.23		979.70
2006	Milfoil Eradication (Public)	1,236.24		30.02		1,266.26
2001	P & R Foss Field	93,969.34		3,906.46		97,875.80
2001	Public Safety Building	98,859.20		3,859.72	(7,033.63)	95,685.29
1999	Public Safety Parking Lot	52,747.54		1,315.74	(24,674.00)	29,389.28
2001	Public Works Facility	101,669.98		4,226.59		105,896.57
2001	Town Office Facility	9,373.25	100,000.00	2,066.32		111,439.57
2001	Wolfeboro Library (Private)	2,828.42		117.58		2,946.00
2002	Wolfeboro Library (Public)	19,720.58		819.82		20,540.40
Total Town of Wolfeboro		1,470,273.92	451,250.00	52,315.02	(577,685.63)	1,396,153.31
<u>GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT</u>						
2004	Debt Retirement Fund	8,840.26		214.72		9,054.98
1990	Maintenance Funds	147,073.84		3,572.35		150,646.19
1992	Special Education Fund	156,159.47		3,793.03		159,952.50
2013	Turf Field	-	60,000.00	36.50		60,036.50
2006	Wood Estate Trust	638,311.61		15,441.09	(5,000.00)	648,752.70
Total GWRSD		950,385.18	60,000.00	23,057.69	(5,000.00)	1,028,442.87
TOTAL CAPITAL RESERVES AND EXPENDABLE TRUSTS FUNDS IN BANKS		2,420,659.10	511,250.00	75,372.71	(582,685.63)	2,424,596.18

COMBINED FUNDS

Total of Investments and Unexpended Income For the Year Ended December 31, 2013

Trust Account	Balance 1/1/13	Cash Capital Gain	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/13
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	858,476.59	8,921.45	85,824.89	26,707.41	(18,557.59)	961,372.75

Unexpended Income:

Abbie Cotton	163.88	2.24	135.92	106.83	(163.88)	244.99
Alice Pettrie	9,708.22	20.20	1,223.30	961.47		11,913.19
Ballard, John	11,343.74	51.61	3,126.21	2,457.08	(3,000.00)	13,978.64
Blake Folsom	57,386.46	96.49	5,844.66	4,593.67		67,921.28
Carolyn Parker	5,960.06	32.54	1,970.87	1,549.03	(2,000.00)	7,512.50
Cate Band	1,093.30	11.78	713.59	560.86	(1,000.00)	1,379.53
Cate General	99,579.85	113.30	6,864.11	5,394.89	(1,000.00)	110,952.15
Cate School	10,301.00	8.98	543.69	427.32		11,280.99
Cate/Smith	27,268.07	42.08	2,548.54	2,003.06		31,861.75
Eliza Hansen	286.79	3.93	237.86	186.95	(286.79)	428.74
Geeser/Rich	43,358.52	89.76	5,436.89	4,273.19	(8,550.00)	44,608.36
Greenleaf Clark	942.33	12.90	781.55	614.27	(942.33)	1,408.72
Jared Dana Brown	5,263.75	19.64	1,189.32	934.76		7,407.47
Lakeshore Grange	4,290.51	9.54	577.67	454.03	(1,000.00)	4,331.75
Martin Road	7,015.20	19.64	1,189.32	934.76		9,158.92
Parsonage	614.57	8.42	509.71	400.61	(614.59)	918.72
Wolfeboro Alumni	663.65	1.12	67.96	53.41		786.14
Wolfeboro School	13,240.55	16.83	1,019.42	801.22		15,078.02

TOTAL

UNEXPENDED INCOME	298,480.45	561.00	33,980.59	26,707.41	(18,557.59)	341,171.86
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CEMETERY FUNDS

Total of Investments and Unexpended Income For the Year Ended December 31, 2013

Trust Account	Balance 1/1/13	Cash Capital Gain	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/13
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	231,519.17	12.60	21,645.18	8,458.51	(5,873.67)	255,761.79
<u>Unexpended Income:</u>						
<u>Cemeteries:</u>						
Cotton	95.38	0.13	47.72	74.59	(31.50)	186.32
Hersey	667.63	0.88	334.02	522.10	(667.63)	857.00
Lakeview	381.51	0.50	190.87	298.34	(381.51)	489.71
Misc. Yards	2,658.85	2.02	763.47	1,193.36	(997.00)	3,620.70
No. Wolfeboro	5,517.04	0.63	238.58	372.93	(58.02)	6,071.16
Pine Hill	2,665.70	3.27	1,240.64	1,939.21	(1,173.38)	4,675.44
So. Wolfeboro	31,948.34	3.65	1,383.77	3,162.94	(1,149.75)	35,348.95
Thomas Nute	254.29	0.13	47.72	74.59	(136.50)	240.23
Weeks Farm	1,406.59	0.13	47.72	74.59		1,529.03
Whitton Farm	301.48	0.13	47.72	74.59	(78.75)	345.17
Wolfeboro Ctr.	3,034.62	1.13	429.45	671.27	(1,199.63)	2,936.84
TOTAL UNEXPENDED INCOME	48,931.43	12.60	4,771.68	8,458.51	(5,873.67)	56,300.55

C. PAUL QUIMBY TRUST

Total of Investments and Unexpended Income For the Year Ended December 31, 2013

Trust Account	Balance 1/1/13	Cash Capital Gain	Unrealized Cap. Gain/(loss)	Income	Expended	Balance 12/31/13
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	111,222.96	5,628.04	19,814.60	2,622.55	(2,000.00)	137,288.21
TOTAL UNEXPENDED INCOME	17,622.03	0.00	1,682.90	2,622.55	(2,000.00)	19,927.48

KINGSWOOD TRUSTS

Total of Investments and Unexpended Income For the Year Ended December 31, 2013

Trust Account	Balance 1/1/13	Cash Capital Gain	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/13
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	15,127.50	0.00	1,691.92	457.09	0.00	17,276.51
<u>Unexpended Income</u>						
Instructional Aide	145.52			20.57		166.09
Cassidy, M	203.57			38.40		241.97
ETON Instructional Ski Fund	45.63			77.71		123.34
Fothergill, K	138.25			19.20		157.45
Hamlin, T	243.95			34.28		278.23
Johnson, N	1,191.91			206.14		1,398.05
Kayser, J	84.46			11.88		96.34
Russell, J	87.49			48.91		136.40
TOTAL UNEXPENDED INCOME	2,140.78	0.00	0.00	457.09	0.00	2,597.87

LIBBY MUSEUM FUND

For the Year Ended December 31, 2013

Trust Account	Established 3/27/13	Cash Capital Gain	Unrealized Cap. Gain/(Loss)	Income	Expended	Balance 12/31/13
	\$	\$	\$	\$	\$	\$
TOTAL INVESTMENTS	1,030.00	0.00	0.00	0.76	0.00	1,030.76

2013 Report of the Library Director

The library experienced another busy year as new programs and services were added in order to meet the increasing demand for access to and assistance with technology. At the same time previously existing programs and services were maintained, as demand for these services also remains strong. Along with traditional materials such as books, DVDs and CDs, the library now provides access to collections of e-books and downloadable audiobooks. Additionally, library users can access online courses, career resources and genealogical databases. New programs include one-on-one computer instruction, assistance with new devices and technology-related workshops.

Items of note for 2013 include:

- An increase of 29% in attendance at library programs
- A 15% increase in the number of reference questions asked
- The downloadable e-book collection increased to 11,236 titles
- The number of downloadable audiobooks available increased to 13,579 titles
- The number of library card holders increased by 7%
- Six new workstations for visitors who use the library's wireless network were created
- A new boosting system was installed in the meeting room to allow larger groups to access their devices simultaneously
- The Granite State News newspaper was digitized and indexed from 1861 to 1987
- Outreach and shared programming with local organizations and agencies increased by 300%

We look forward to continuing our efforts to reorganize our collections and develop new services to better meet the needs of the community as we move into the future.

Respectfully submitted,

Cynthia L. Scott
Library Director

STATISTICS

Materials Circulated:

Adult Fiction	31,853
Adult Non-Fiction	11,739
Juvenile Fiction	15,325
Juvenile Non-Fiction	3,184
Periodicals, Pamphlets, Museum Passes	2,296
DVDs	36,600
CDs & Audios	7,625
Electronic Books, Audios & Other Resources	3,319
Total Circulation 2012:	113,763

Library Collection 1/1/12	55,031
Items Added	4,830
Items Withdrawn	5,977
Library Collection 12/31/12	53,884
Reference & Other Questions	7,438
Total Registered Cardholders	6,619
Materials Borrowed from Other Libraries	1,517
Materials Loaned to Other Libraries	1,357
Adult Programs	101
Attendance at Adult Programs	1,164
Juvenile Programs	237
Attendance at Juvenile Programs	3,382
Internet Use (In Half Hour Blocks)	26,345
Annualized Visitor Count	88,676

Wolfeboro Public Library Trust Accounts – 2013

Trust Account	Balance 1/1/2013	Income	Expended	Unrealized Gain/(Loss)	Realized Gain/(Loss)	Balance 12/31/2013
Endowment+	120,623	4,415	0	46	0	120,623
Materials+	24,212	89	0	(25)	0	24,212
Building+	110,721	7,150	0	23,796	0	141,667
Heubner-Raddin Trust*	10,312	43	325			10,029

+Held by Fidelity Investments

*Held in Peoples Bank CD

	Balance 1/1/2013	Balance 12/31/2013
Citizens	22,002	13,606
Peoples	49,254	55,158

REPORT OF THE PUBLIC LIBRARY

INCOME 2013

Town of Wolfeboro Operating Budget	450,400
Fund Income	1,755
Grants	600
Equipment Income	2,154
Fee Income	4,549
Gifts	4,242
Fines Account	<u>8,991</u>
TOTAL INCOME	472,691
Balances as of January 1, 2013	
Equipment Fund	920
Gifts	1,474
Fines Account	<u>3,102</u>
	\$478,187

EXPENDITURES 2013

Salaries		230,008
Benefits		106,054
Administrative		6,202
Utilities		23,696
Building Maintenance		24,250
Equipment Maintenance		4,279
Insurance		1,164
Dues & Advertising		687
Supplies & Postage		10,128
Print Materials		35,726
Town	26,070	
Fines Acct.	7,042	
Gifts	2,289	
Trust Fd.	325	
Audio Visual/Online		21,045
Town	18,189	
Fines Acct.	2,838	
Gifts	18	
Equipment		2,367
Professional Development		1,368
Programs		1,621
Grants		<u>600</u>
TOTAL EXPENDITURES		469,195
Balances as of December 31, 2013		
Equipment Fund		1,249
Gifts		813
Town		4,694
Fines Account		<u>2,236</u>
		\$478,187

Cate Memorial Lecture Committee

Wolfeboro, New Hampshire

Minister of the First Congregational Church

Headmaster of Brewster Academy

Superintendent of Governor Wentworth Regional School District

President of Wolfeboro Rotary Club

President of Wolfeboro Woman's Club

ANNUAL REPORT

Cate Memorial Lecture Fund

January 23, 2014

Beginning Balance 1/1/13	\$391.90
Income: 5/29/13	\$300.00
	<hr/>
	\$691.90
Disbursements	
1/15/13 - Governor Wentworth Arts Council (replacement check for check issued on 5/9/12)	\$150.00
5/30/13 - Governor Wentworth Arts Council (Children's entertainer - Robert Rivest)	\$300.00
Balance 12/31/2013	\$241.90

The Rev. Gina M. Finocchiaro, Senior Minister
First Congregational Church, UCC
Wolfeboro, New Hampshire



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
TARLTON, BETTY	01/01/2013	WOLFEBORO	SALYARDS, HARRY	VARNER, RUTH
SEELEY, MILTON	01/11/2013	WOLFEBORO	SEELEY, HAROLD	RICHARDS, LAURA
KAY, STANLEY	01/11/2013	WOLFEBORO	KAY, GEORGE	JOLLY, REBECCA
CREAMER SR, DAVID	01/18/2013	WOLFEBORO	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
MULLOY JR, CHARLES	01/18/2013	WOLFEBORO	MULLOY SR, CHARLES	JACKLE, ANNE
GREENWOOD, PAULA	01/20/2013	DOVER	STELTER, FRANCIS	CHAVAREE, JOANN
TARMEY, CAROL	01/21/2013	WOLFEBORO	BRASSAW, CURTIS	SHAW, DORIS
MACIVER, MALCOLM	01/24/2013	WOLFEBORO	MACIVER, DOUGLAS	MEADER, KAREN
MECHACHONIS, SUSIE	01/26/2013	WOLFEBORO	LUT, JOSEPH	STASKEVICIUS, MARY
BEAN, ARLENE	01/28/2013	PORTSMOUTH	HENRY, HARRY	RICHMOND, GERTRUDE
SEGNITZ, WILLIAM	02/01/2013	LEBANON	SEGNITZ, JOHN	SCHILLINGS, REBA
WILKES, MICHAEL	02/04/2013	MANCHESTER	WILKES, ERNEST	GLIDDEN, ESTHER
KITE, RUTH	02/05/2013	MANCHESTER	KNIGHT, ARTHUR	WASHBURN, IRENE
GARLAND, MARGARET	02/10/2013	WOLFEBORO	MACDOUGALL, JOHN	SEWELL, MARGARET
NELSON, GEORGIA	02/15/2013	WOLFEBORO	SMITH, GEORGE	UNKNOWN, UNKNOWN
TARICANI, THOMAS	02/25/2013	DOVER	TARICANI, DOMINICK	PAWLAK, EMILY
KALLELIS, EMANUEL	02/27/2013	TILTON	KALLELIS, NICHOLAS	FASOULAKIS, JULIA
RICKER JR, MOSES	03/03/2013	WOLFEBORO	RICKER SR, MOSES	RICE, AUDREY



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
WYER, MARIANNA	03/03/2013	WOLFEBORO	NUTTER, RALPH	GREENE, FRANCES
SPENCER, EMMA	03/08/2013	WOLFEBORO	BONENFANT, GEORGE	BAKER, ELIZABETH
JENNINGS JR, CLIFTON	03/08/2013	ROCHESTER	JENNINGS SR, CLIFTON	GORDON, MILDRED
ALLEN, WOODWARD	03/09/2013	MANCHESTER	ALLEN, WOODWARD	EVERETT MARONG, FRANCES
ROBB, EDWARD	03/10/2013	WOLFEBORO	ROBB, WILLIAM	WOOD, RUTH
SANBORN, DAVID	03/10/2013	CONCORD	SANBORN, IVORY	GRACE, DOROTHY
STEDMAN, ALICE	03/13/2013	WOLFEBORO	CONRAD, STANLEY	SMITH, JESSIE
PETTENGILL, NATALIE	03/14/2013	WOLFEBORO	CAMMETT, EARL	SENER, ESTHER
KERKAM, EDWARD	03/18/2013	WOLFEBORO	KERKAM, EDWARD	CONNOLLY, MARY
VALK, MARGARET	03/21/2013	WOLFEBORO	LONG, BURDETTE	BLYTHE, PAULINE
ANDERSON-O'NEIL, JOAN	03/23/2013	WOLFEBORO	ANDERSON, CARL	HULTHEN, CLARA
ROESSLER, LOIS	03/26/2013	WOLFEBORO	FARNSWORTH, LAWRENCE	BABB, LOTTIE
HOOPER SR, CHARLES	04/19/2013	WOLFEBORO	HOOPER, RALPH	HAINES, ARLENE
FAIR, STEVEN	04/22/2013	WOLFEBORO	FAIR SR, RALPH	MILOSH, JOSEPHINE
PARIS, LYN	05/03/2013	DOVER	FOSTER, KENNETH	GAGNON, CLAUDIA
BEAULIEU, JULIETTE	05/03/2013	WOLFEBORO	BERIAULT, ADELORD	HEBERT, DELMA
FRASCA, MARY	05/05/2013	WOLFEBORO	SENA, MICHAEL	FITZGERALD, AGNES
TIVEY, GAIL	05/07/2013	LACONIA	PEARSON, DONALD	TRASK, RITA



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
MENSCH SR, JOHN	05/09/2013	WOLFEBORO	MENSCH, WILLARD	ZIMMERMAN, DOROTHY
NEWTON, STEPHEN	05/10/2013	WOLFEBORO	NEWTON SR, ROWLAND	WINTERS, MARGARET
MCKEON, KATHLEEN	05/17/2013	WOLFEBORO	MCKEON, EDWARD	QUINN, EVELINE
MACNEIL, RHONDA	05/23/2013	WOLFEBORO	UNKNOWN, UNKNOWN	SNELL, ELEANOR
GRANT SR, NED	05/26/2013	WOLFEBORO	GRANT, NELSON	KEOGH, MARY
GRONDIN, MONICA	05/26/2013	WOLFEBORO	BESHAW, FRED	DEYO, GERALDINE
HARRIS, ANN	05/26/2013	WOLFEBORO	BRONSON, WILLIAM	NORTON, ALICE
MCKEOWN, MARIAN	06/04/2013	NORTH CONWAY	EMMONS, CHARLES	BUCKLEY, NELLIE
CARDOSI, WILLIAM	06/09/2013	WOLFEBORO	CARDOSI, VICTOR	FARMER, LORNA
MCGEADY, JAMES	06/10/2013	WOLFEBORO	MCGEADY, JAMES	SCOTT, EDINA
PEAVEY, CHRISTINE	06/19/2013	WOLFEBORO	UNKNOWN, NOT KNOWN	NOT KNOWN, HELEN
BOWMAN, DENNIS	06/22/2013	WOLFEBORO	BOWMAN, BAXTER	WILCOX, EVELYN
OUELLETTE, MICHAEL	06/24/2013	WOLFEBORO	OUELLETTE, EDWARD	ST HILAIRE, YVETTE
FLEMING, GLENN	06/28/2013	WOLFEBORO	FLEMING SR, ROBERT	METZGAR, BLANCHE
ALLEN, DOROTHEA	07/02/2013	WOLFEBORO	GALLOP, RICHARD	DAVOL, FLORENCE
CORSON, RICHARD	07/04/2013	MANCHESTER	CORSON, GUY	KIMBALL, ZAIDA
JACKSON, VIRGINIA	07/17/2013	WOLFEBORO	JACKSON, LESTER	MANSFIELD, GERTRUDE
MCMAHON, HELEN	07/17/2013	WOLFEBORO	MAHONEY, JOHN	CASEY, JOSEPHINE



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
MURRAY, PETER	07/17/2013	MANCHESTER	MURRAY, JOSEPH	KEEFE, FLORENCE
HULL, LAWRENCE	07/19/2013	OSSIPEE	HULL, MANTON	ANDERTON, LAURA
JOHNSON, CHARLES	07/20/2013	WOLFEBORO	JOHNSON, EDWARD	GILL, MARY
DORE, ETHELYN	07/27/2013	LACONIA	LORD, LESLIE	BURHAM, ELAISE
REED, HALE	07/28/2013	OSSIPEE	REED, SAMUEL	SEMETKOVSKY, MARY
JOHNSON, DORIS	07/31/2013	WOLFEBORO	PETERSON, JOHN	UNKNOWN, ALICE
HITZELBERGER, BERNICE	08/02/2013	WOLFEBORO	HITZELBERGER, JACOB	LIEBEL, PHILOMENA
WAGNER JR, JOHN	08/04/2013	OSSIPEE	WAGNER SR, JOHN	BOUGHEY, EDNA
KASIANCHUK, WALTER	08/06/2013	WOLFEBORO	KASIANCHUK, ANDREW	UNKNOWN, ANASTASIA
LARSON, RICHARD	08/06/2013	WOLFEBORO	LARSON, CHARLES	NIES, CLARA
STEEVES, RALPH	08/27/2013	MEREDITH	STEEVES, AUSTIN	STEEVES, ESTHER
WILLIAMSON, ROBERT	08/31/2013	OSSIPEE	WILLIAMSON, ROBERT	FERNIE, MARY
CAREY, LOIS	09/15/2013	WOLFEBORO	WYMAN, ELIOT	PINGREE, GRACE
RANDALL, WILLIAM	09/23/2013	ROCHESTER	RANDALL JR, CHARLES	DRIES, KATHLEEN
STEADMAN, LORETTA	09/23/2013	WOLFEBORO FALLS	BILODEAU, JOSEPH	VALLEY, DOROTHY
THOMSON, MARGARET	09/24/2013	WOLFEBORO	COUGHLIN, M	BEAUREGARD, EVELYN
PRATT, ROBERTA	09/27/2013	WOLFEBORO	ADJUTANT, ROBERT	GLIDDEN, HOPE
CHARRON, LORETTA	10/03/2013	WOLFEBORO	BROSOR, RALPH	CHARRON, EVELYN



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
MC GEE, JEANETTE	10/03/2013	WOLFEBORO	BIALKO, PETER	SOBOLESKY, MARY
SAWIN, ELAINE	10/05/2013	WOLFEBORO	SAWIN, ERROL	FISH, FLORENCE
TARR, DOROTHY	10/06/2013	WOLFEBORO	TUTTLE, EUGENE	SPOONER, ELIZABETH
GARDNER, ROBERT	10/06/2013	WOLFEBORO	GARDNER, ALEXANDER	HAWKINS, RUTH
HOGAN, KATHLEEN	10/25/2013	DOVER	HOGAN, MICHAEL	DOYLE, FRANCES
GLIDDEN, RUTH	10/30/2013	DOVER	OSGOOD, HOWARD	FRENCH, MILDRED
MAXFIELD SR. HENRY	11/03/2013	WOLFEBORO	MAXFIELD, WILLIAM	SOUTHWICK, RUTH
NEPOMUCENO, RONALD	11/16/2013	LEBANON	NEPOMUCENO, LUIS	OWENS, LORRAINE
FREETO, JANET	11/16/2013	WOLFEBORO	TOLAR, THOMAS	SEAVEY, RACHEL
CHASE, LENORA	11/21/2013	WOLFEBORO	BATTERSBY, COWAN	UMLANDT, AMALIA
ROHACH, MURILLA	11/24/2013	WOLFEBORO	PARTRIDGE, HORACE	PALMER, FLORENCE
CLARK, GEORGE	11/24/2013	DOVER	CLARK, CHARLES	MACDONALD, SUE
O'CONNELL, ELIZABETH	11/26/2013	WOLFEBORO	BENOIT, HECTOR	DEMPSEY, KATHERINE
DECANDIDO, LOUIS	11/29/2013	WOLFEBORO	DECANDIDO, LEONARDO	DECANDIDO, ERNESTA
SCHEVIS, MARJORIE	11/29/2013	MEREDITH	MELLO, EMANUEL	SALVADORE, LENA
LORD, MICHAEL	12/01/2013	WOLFEBORO	UNKNOWN, UNKNOWN	LORD, RUTH
WILKINS, JEANETTE	12/14/2013	EFFINGHAM	KENISTON, EFRHAM	DREW, EDNA
TIBBETTS, GARY	12/18/2013	WOLFEBORO	TIBBETTS, KENNETH	LAUZON, BARBARA



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2013 - 12/31/2013

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
BELL, JERRY	12/22/2013	DOVER	BELL, WILLIE	BERRYMAN, MILDRED
SHERIN, REGINA	12/24/2013	WOLFEBORO	GUNDERSEN, GEORGE	BRACKEN, HELEN
CANTWELL, BRUCE	12/24/2013	OSSIPEE	CANTWELL, EDWARD	LANGMAID, IRMA
SHEPPARD, MARY	12/30/2013	WOLFEBORO	SIKORA, THOMAS	BIES, KATHERINE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2013-12/31/2013
--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
SMART, NOAH STEVEN NATHANIEL	01/03/2013	DOVER, NH	SMART, STEVEN	GALLUP, KATELYN
HART, OWEN DANIEL	01/15/2013	ROCHESTER, NH	HART, DANIEL	HART, SARAH
GRANT, RYLEY JOHN	02/10/2013	LACONIA, NH	GRANT, MICHAEL	GRANT, LACEY
GRANT, SAWYER EDWARD	02/10/2013	LACONIA, NH	GRANT, MICHAEL	GRANT, LACEY
SACKOS, MAXWELL DAVID	03/18/2013	ROCHESTER, NH	SACKOS, NICHOLAS	EMERSON, COURTNEY
DELANEY, VINCENT EDWARD	03/19/2013	ROCHESTER, NH	DELANEY, SHANE	DELANEY, RAECINE
ARGUIN, AVA LEE	04/10/2013	ROCHESTER, NH	ARGUIN, TIMOTHY	DESAULNIERS, NICOLE
SAWYER, CARSON GARRY	04/21/2013	NORTH CONWAY, NH	SAWYER, BRYAN	HOOPER, BROOKE
CUSTEAU, AMELIA GRACE	05/29/2013	DOVER, NH	CUSTEAU, FRANK	CUSTEAU, VALERIE
TIBBETTS, TIMOTHY ANDREW	06/03/2013	DOVER, NH	TIBBETTS, CHRISTOPHER	TIBBETTS, SHANNON
VISCARIELLO, VINCENT MICHAEL	07/09/2013	ROCHESTER, NH	VISCARIELLO, DOMINIC	PINEO, COURTNEY
STANSFIELD, HALEY MAE	08/01/2013	CONCORD, NH	STANSFIELD, ROBERT	STANSFIELD, KATHRYN
NUNNALLY, CIARA ROSE	08/09/2013	ROCHESTER, NH	NUNNALLY JR, KEVIN	NUNNALLY, KRISTIN
PETERSON, JEREMIAH TRENT	08/14/2013	NORTH CONWAY, NH	PETERSON, JEREMIAH	MCGILONE, SHAUNA
KENNY, MADDOX JAMES	08/15/2013	DOVER, NH	KENNY JR, MICHAEL	KENNY, SAMANTHA
ARSENAULT, OWEN JAXSON	09/25/2013	ROCHESTER, NH	ARSENAULT, DENIS	ARSENAULT, MARYL
PIPER, MADALYN ROSE	10/15/2013	NORTH CONWAY, NH		PIPER, MELUSSA

Total number of records 17

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CONYA II, BENJAMIN F WOLFEBORO, NH	TRACH, SUSAN L CONSHOCKEN, PA	WOLFEBORO	WOLFEBORO	01/01/2013
ARSNOW, BRIAN G WOLFEBORO, NH	SCHNEIDER, MARCIA E WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	02/14/2013
CAVANAGH, PETER N WOLFEBORO, NH	MONTEFORTE, JENNIFER BROOKFIELD, NH	WOLFEBORO	MEREDITH	03/15/2013
DEXTER, DAVID T ALTON, NH	MAGGARD, SUSAN Z WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	03/16/2013
MANGUM, BENJAMIN J WOLFEBORO, NH	GLIDDEN, AMBER N MADISON, NH	WOLFEBORO	ALBANY	05/27/2013
NEUFELD, DAVID J SWEDEN, ME	BRAITERMAN, LISA F WOLFEBORO, NH	WOLFEBORO	RYE	06/23/2013
DEAN, GARY A CENTER TUFTONBORO, NH	VONTZ, AMY K WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/27/2013
FTOREK, CASEY S WOLFEBORO, NH	COYNE, KATHLEEN T HEBRON, ME	WOLFEBORO	WOLFEBORO	08/10/2013
DOUCETTE, VICTOR C WOLFEBORO, NH	RANDAZZO, DIANA M TAMWORTH, NH	WOLFEBORO	WOLFEBORO	08/11/2013
POTTER, MARK L WOLFEBORO, NH	VELD, SARAH H WOLFEBORO, NH	WOLFEBORO	SANDWICH	08/20/2013
SIMONS, KATHERINE M WOLFEBORO, NH	LOVERING, SETHAN D PARK CITY, UT	WOLFEBORO	WOLFEBORO	08/30/2013

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2013 - 12/31/2013

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LANG, GARRETT P WOLFEBORO, NH	RISLEY, ELIZABETH J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/01/2013
PARSONS, BRANDON J WOLFEBORO, NH	WINSOR, MARIAH R WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/25/2013
CONNOLLY, MICHAEL S WOLFEBORO, NH	ELLIOTT, MARY L WOLFEBORO, NH	WOLFEBORO	TAMMORTH	09/28/2013
DUBUC, JEFFREY A WOLFEBORO, NH	WHITING, NICOLE A WOLFEBORO, NH	WOLFEBORO	CHICHESTER	09/28/2013
HALL, KEVIN J WOLFEBORO, NH	FORMICHELLA, MEGAN A WOLFEBORO, NH	WOLFEBORO	TAMMORTH	10/19/2013
SUTHERLAND, LYNN D TUFTONBORO, NH	LIBBY, BRANDON J WOLFEBORO, NH	TUFTONBORO	ENFIELD	10/19/2013
SPEAR, MARK E WOLFEBORO, NH	TREMBLAY, LISA WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	12/14/2013

Total number of records 18

TELEPHONE DIRECTORY

“9-1-1” EMERGENCY TELEPHONE NUMBER “9-1-1”

AMBULANCE.....	9-1-1
FIRE/RESCUE DEPARTMENT.....	9-1-1
POLICE DEPARTMENT.....	9-1-1

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Animal Control Officer	569-1444
Assessor’s Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	569-2422
Household Hazardous Waste (3 rd Sat. May-Oct., 8:30 AM-Noon)	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150 or 8183
Municipal Electric Department, Armory Building	569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	569-5639
Planning Board	569-5970
Planning & Zoning Administrator	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150
Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

OFFICE HOURS

Code Enforcement Officer	Monday-Friday	7:00 AM to 3:00 PM
Wolfeboro Public Library	Monday-Thursday	9:30 AM to 8:00 PM
	Friday & Saturday	9:30 AM to 5:00 PM
Municipal Electric Department	Monday-Friday	8:00 AM to 3:30 PM
Planning Department	Monday-Friday	8:00 AM to 4:00 PM
Solid Waste Facility - Summer	Mon., Tues., Wed., Fri.	7:30 AM to 3:30 PM
(Closed Thursday)	Saturday	7:30 AM to 3:00 PM
	Sunday	7:30 AM to 2:30 PM
Winter Hours Closed Wednesday & Thursday		
Town Clerk	Monday-Friday	8 AM-1 PM & 2 PM-4 PM
Town Offices	Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Utilities	Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	Monday-Friday	8:00 AM – 12:00 PM
(Outreach Center)		

Phil D'Avanza, D'Avanza Clock Repair,
removing an old clock face from the tower.

Photo courtesy of Elissa Paquette

