

Wolfeboro Police Commission Meeting Minutes June 16, 2022

Members present: Chairman Steve Wood, Commissioner Robert O'Brien and Commissioner Shawn Coope

Staff present: Chief Dean Rondeau, Captain Livie, and Sherri Moore Recording Secretary

Chairman Wood called the meeting to order at 4:00 PM.

Pledge of Allegiance

Chairman Wood entertained the Pledge of Allegiance.

Consideration of Minutes

Chairman Wood entertained a motion to accept the May 19, 2022, as written.

Commissioner O'Brien moved the Wolfeboro Police Commission to accept the May 19, 2022, public minutes as written. Commissioner Coope seconded. Members voted, all in favor, the motion passed.

Activity Reports

Chief Rondeau reported on the following activity reports for month of May.

Incidents: He reported 73 incidents, an increase from the previous month.

Offenses by month: He reported 87 offenses for the month.

Arrest status report: He reported an increase from the previous month, a total of 35.

Collisions YTD report: He reported 9 collisions. This is a decrease from last month.

Traffic stops YTD report: He reported 182 traffic stops last month and 11 tickets were issued out of those stops. Resulting in an 6.04% chance of getting a ticket. The Department uses an educational mindset. He also added that registrations are really important. If stopped, you will be given a summons and your car will be towed.

Personnel Analysis report: The report is a synopsis of each officer's activity for the month.

Detectives Report: Report attached. We were able to get Christopher Warn sworn and he is investigating. He has been able to take over some investigation cases for the Detective. The Department will need to look at adding another Detective in the next three years.

School Resource Officer (SRO): Report attached.

Chief's Items

Chief Rondeau read his report. Please see attached.

DISCUSSION:

Chairman Wood asked if the Chief is seeing the effects on patrols because of the gas?

Chief Rondeau responded that he doesn't think so... cars are still being pulled over and making arrests. He thinks we are doing okay. The 2023 Budget will have cost increases. One of them being gasoline and just about everything will increase.

Commissioner O'Brien commented that he saw one department that is not able to do patrol.

Chief Rondeau shared that back in February when discovering the increase in the gas line a plan was put in place in early March. He is very glad that we moved to hybrid vehicles and the Tesla. Even though the Tesla may not be ideal for patrol it is helpful.

Commissioner Coope asked if expenditure wise, are we doing well?

Chief Rondeau replied that we are under in consumption but because of the cost of gasoline, we are over.

Commissioner Coope shared that the Commission has spoken with Jim Pineo at length about this issue. However, even with parameters set in place we could still face challenges. He inquired if the Town Hall is working in concert with the Police Department? He also asked if the Chief will let the Commission if it (the overage in the gasoline line) will impact services?

Chief Rondeau replied that we will, and he suspects at some point it will be unmanageable.

Captain Livie added that the other line to look at is the Overtime line because we are over due to being down two officers.

Captain's Items

None

Questions from the Press

None

Board of Selectmen's Representative

Luke Freudenberg asked the Commission if they had any questions for him.

Commissioner O'Brien asked that maybe the Town would think about the level of anticipated services and what is the acceptable level of achievement that is necessary for the Town?

Luke Freudenberg responded that he can not speak for the Board on that. He added that as long as the gallonage/usage that has been budgeted for is maintained we (the Board of Selectmen) will figure it all out in the end. He also added that it is nice to see that the Chief is being proactive. He reiterated that as long as the usage is maintained we (The Board of Selectmen) would like to see the same level of service to the Town that it is used to. We will have to come together as Department Heads to look at how we can save. He commended the Chief and Board for their conservativeness.

Chief Rondeau responded to Luke Fredenberg by thanking him very much for his compliments and the Chief feels it is his responsibility to save where he can.

Budget Committee's Representative

None

Public Comment

None

Commissioner's Items

Next Police Commission Meeting will be July 21, 2022, at the Wolfeboro Public Library in the Bradley Room at 4:00 p.m.

Commissioner Coope brought up the most recent school shooting in Texas. He suggested that maybe as a board they might want to look at the security set up for the Town. He suggested that for the July (Commission) meeting inviting the SAU members to join us at the Great Hall and have a forum. It would be a time of listening to what the constituents would like to see for security. We may already be doing what's expected.

Chairman Wood suggested that we might have to try August. We want financial input. He thinks that for the most part schools are doing okay. He mentioned that while at the Middle School (a few years ago) when the bell rings the doors are locked...but in the mornings the doors are open. If someone came running in there, there would be no way to stop them. He feels the vigilance level is greatly reduced at the opening and closing of school.

Chief Rondeau responded to Commissioner Coope that this is an excellent idea. A new superintendent is coming on and August may be a more appropriate time to have the meeting...and to get the word out. The Chief feels it would be well attended. He thinks we should reach out to Brewster's security team too.

Commissioner O'Brien suggested recommending a risk assessment study. By doing a new one with fresh eyes and looking at new technology.

Chief Rondeau shared that it is things like this that have led the Department to join the Belknap County S.W.A.T. team. We felt the threat was there and needed to mitigate that. He told Commissioner Coope that he applauds him for the suggestion.

Being no further business before the Commission, Chairman Wood entertained a motion to enter non-public session to discuss Personnel and Litigation.

Commissioner O'Brien moved the Wolfeboro Police Commission to enter into non-public session RSA 91 A: 3, a to discuss Personnel and Litigation at 4:49 PM. Commissioner Coope seconded. Roll call vote: Bob O'Brien – yes, Shawn Coope – yes and Steve Wood-yes, the motion passed.

The Commission re-entered public session at 5:37 PM.

Chairman Wood entertained a motion to seal the Non-Public Minutes.

Commissioner Coope moved the Wolfeboro Police Commission to seal the Non-Public Minutes. Commissioner O'Brien seconded. Roll Call vote: Bob O'Brien – yes, Shawn Coope – yes and Steve Wood-yes, the motion passed.

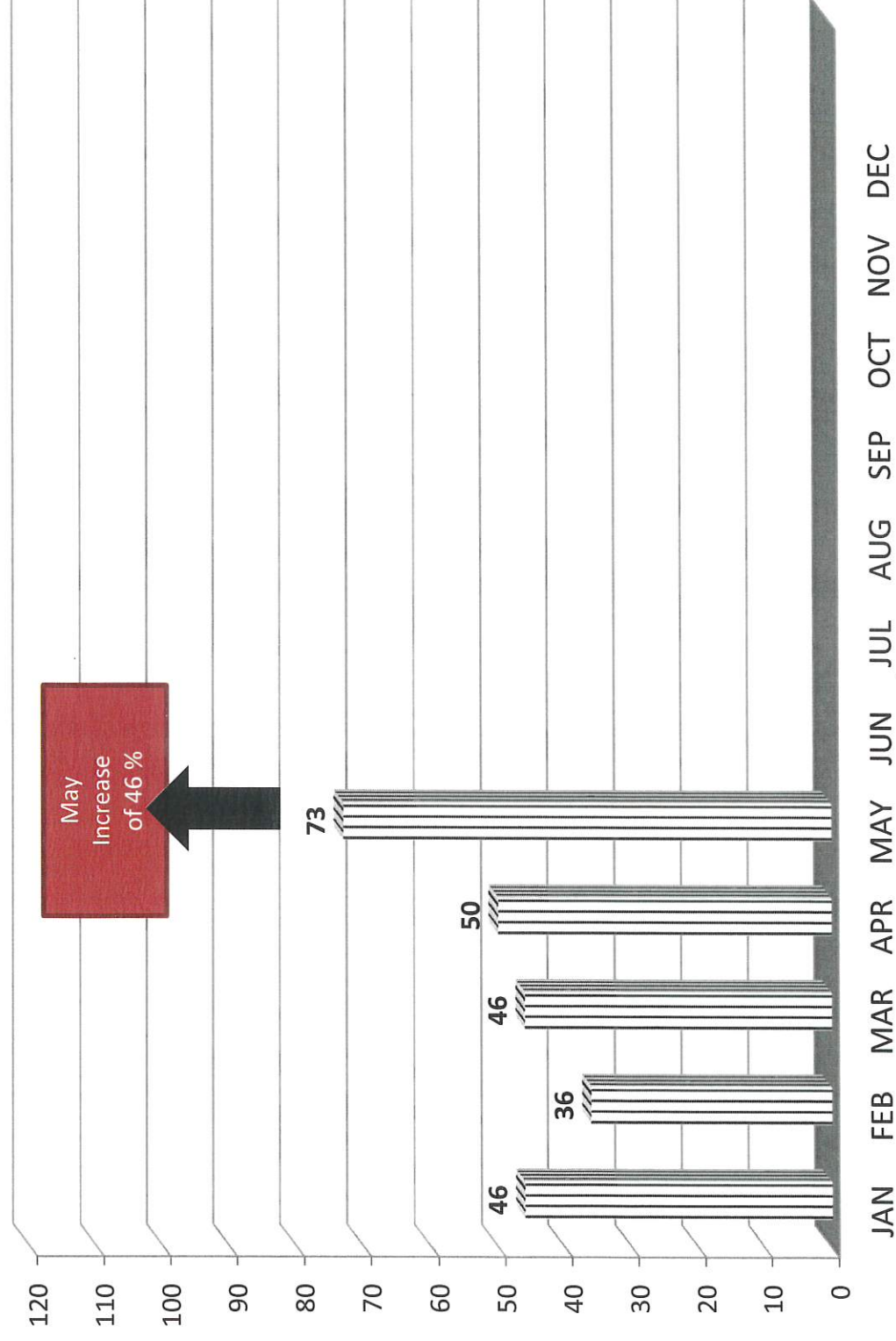
Being no further business before the Commission, Chairman Wood entertained a motion to adjourn.

Commissioner O'Brien moved the Wolfeboro Police Commission to adjourn at 5:38 PM. Commissioner Coope seconded. Being none opposed, the motion passed.

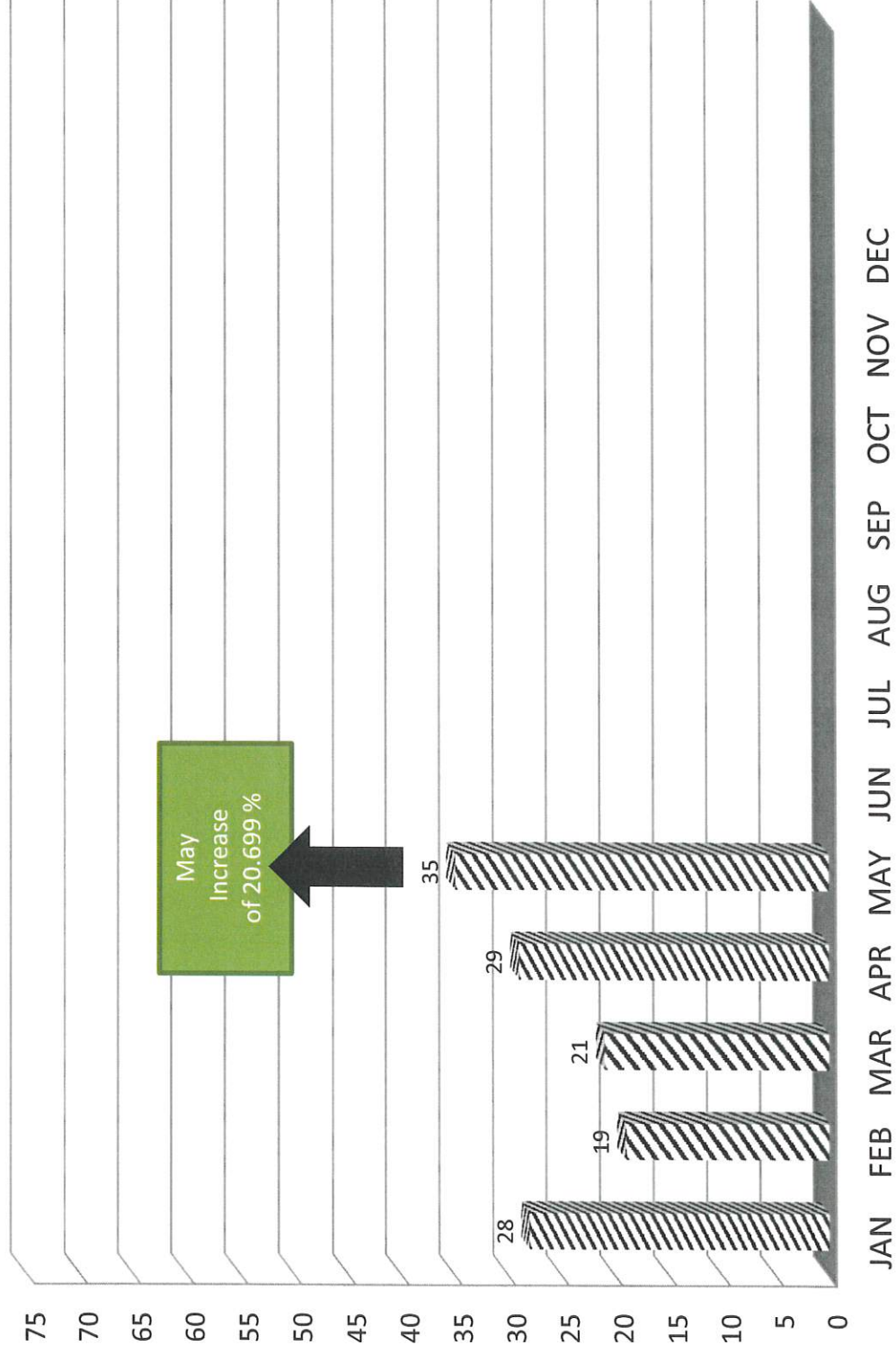
Respectfully submitted,

Sherri Moore

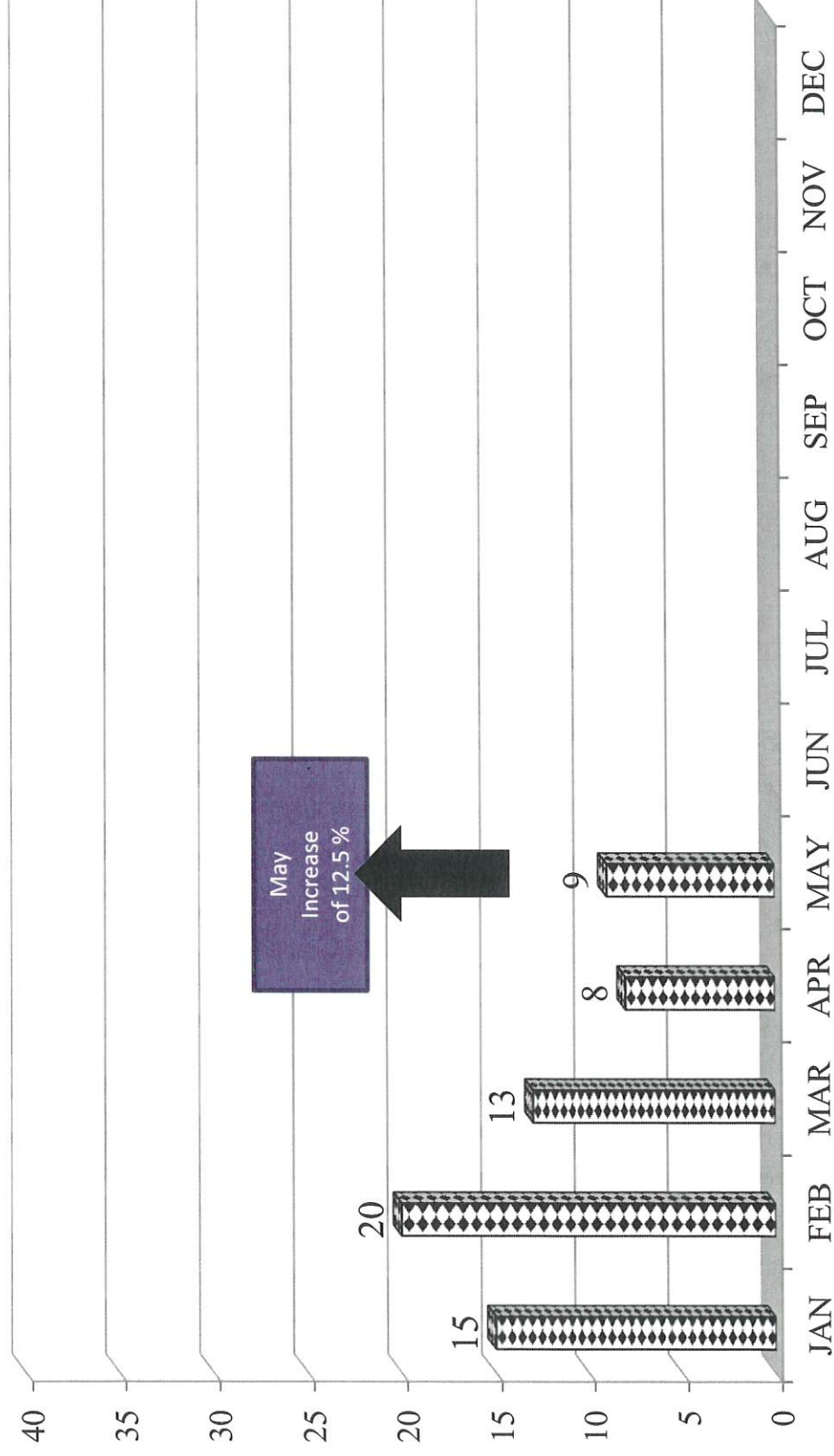
INCIDENTS (CASES) YTD 2022



ARRESTS YTD 2022



COLLISIONS YTD 2022





Wolfeboro Police Department
Personnel Analysis Reports
01/01/2022 - 05/31/2022

	<u>Incidents</u>	<u>Asst Inc</u>	<u>Detective</u>	<u>Arrests</u>	<u>Asst Arr</u>	<u>Booking</u>	<u>Orders</u>	<u>Citations</u>	<u>Accidents</u>	<u>Asst Acc.</u>	<u>Park Tks</u>	<u>Field Int</u>	<u>Asst FI</u>	<u>Warrants</u>
Beaulieu, Jared	11	11	0	14	19	13	0	85	6	0	0	0	0	0
Boucher, Jason	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Church, Benjamin	7	3	0	5	6	5	0	82	6	0	0	0	0	1
Devine, Mary	66	2	0	17	2	17	0	3	3	0	0	0	0	0
DUSTIN, CHRISTOPHER	3	2	0	3	3	3	0	53	2	1	0	0	0	0
Emerson, Shane	14	4	0	5	8	5	0	15	1	0	8	0	0	1
LaRochelle, Eric	24	2	0	8	8	9	0	53	9	0	0	0	0	0
Livie, Mark	12	2	0	1	3	1	0	15	1	0	1	0	0	0
Lyons, Mia	11	0	0	0	0	0	0	0	0	0	0	0	0	0
MALONEY, GUY M	13	2	0	2	1	3	1	4	5	0	0	0	0	0
Morgan, Tim	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Oswalt, Joseph*	9	1	0	4	3	5	1	66	3	0	1	0	0	0
Peaslee, Joshua	24	8	0	16	4	16	1	119	9	0	3	0	0	1
Rondeau, Dean	0	1	0	0	1	0	0	10	0	0	4	0	0	0
Shanks, Joseph	16	3	0	36	6	36	2	322	1	1	0	0	0	3
Spera, Patrick	17	2	0	9	7	8	0	101	13	0	0	0	0	0
Strauch, Michael	23	3	0	18	7	17	1	112	6	2	1	0	0	1
Warn, Christopher	0	1	0	0	0	0	0	0	0	0	0	0	0	0

TOTALS	250	47	0	138	78	138	7	1041	65	4	18	0	0	7
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FY 2022 Wolfeboro Police Department Budget Present Status as of 08 June 2022

- Current status should be 42 % spent with out last year's encumbrances
- FY 22 budget (without added encumbrances) presently at 41 percent spent (1 percent underspent)
- With last year encumbrances slightly high at 1 percent overspent (due to FY 21 money brought forward and spent in January-this makes the budget look more expanded than normal)
- If using a prorated amount of the total FY 21 encumbrances, the Grand total precent used YTD is 41.2 percent spent or 0.7 percent underspent
- Gas in running hot at approximately.09 percent overspent.
- Highway Safety money not reconciled until end of year (approximately \$7,500 dollars)

Run: 6/08/22
9:44AM

Expenditure Report - Including Carry Forward Activity

Police

Town of Wolfeboro

As Of: JUNE 2022, GL Year 2022

Page: 1
Sherim
Report Sorted Expenditure
Police

23rd Week 44.3%
22nd Week Payroll deducted - 42.3%

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
42100 Police Department									
01-42100-112	CLERICAL SALARIES 45,961.00	0.00	0.00	45,961.00	1,866.77	19,199.76	0.00	26,761.24	41.774
01-42100-113	SUPERVISORY SALARIES 212,333.00	0.00	0.00	212,333.00	8,245.60	88,800.80	0.00	123,532.20	41.821
01-42100-114	HOURLY WAGES 793,432.00	0.00	0.00	793,432.00	26,797.60	320,249.91	0.00	473,182.09	40.363
01-42100-117	PART TIME WAGES 133,029.00	0.00	0.00	133,029.00	5,335.57	54,944.51	0.00	78,084.49	41.303
01-42100-130	ELECTED OFFICIALS 3,100.00	0.00	0.00	3,100.00	0.00	2,100.00	0.00	1,000.00	67.742
01-42100-133	PHONE STIPEND 720.00	0.00	0.00	720.00	0.00	180.00	0.00	540.00	25.000
01-42100-140	OVERTIME 123,614.00	0.00	0.00	123,614.00	10,220.39	60,733.03	0.00	62,880.97	49.131
01-42100-150	OTHER COMPENSATION 93,578.00	0.00	0.00	93,578.00	2,281.48	19,205.03	0.00	74,372.97	20.523
01-42100-220	SOCIAL SECURITY 31,760.00	0.00	0.00	31,760.00	1,400.63	12,877.54	0.00	18,882.46	40.546
01-42100-230	RETIREMENT 420,354.00	0.00	0.00	420,354.00	16,305.60	167,031.18	0.00	253,322.82	39.736
01-42100-341	TELEPHONE 9,612.00	0.00	0.00	9,612.00	0.00	3,200.22	0.00	6,411.78	33.294
01-42100-380	OUTSIDE SERVICES 5,000.00	0.00	0.00	5,000.00	0.00	3,471.00	0.00	1,529.00	69.420
01-42100-381	OUTSIDE SRVCS VEH MAINT 4,000.00	0.00	0.00	4,000.00	0.00	2,520.86	322.54	1,156.60	71.085
01-42100-430	VEHICLE MAINTENANCE 8,000.00	0.00	0.00	8,000.00	340.00	3,690.03	510.07	3,799.90	52.501
01-42100-432	COMMUNICATIONS MAINT 7,700.00	5,884.94	0.00	13,584.94	0.00	1,590.00	5,884.94	6,110.00	55.024
01-42100-434	OFFICE EQUIP MAINT 300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.000
01-42100-435	RENTAL & LEASES 8,604.00	0.00	0.00	8,604.00	0.00	954.00	7,650.00	0.00	100.000

Run: 6/08/22
9:44AM

Expenditure Report - Including Carry Forward Activity

Page: 2
Sherim
Report Sorted by Expenditure
Police

Town of Wolfboro
As Of: JUNE 2022, GL Year 2022

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
01-42100-560	DUES & SUBSCRIPTIONS 1,300.00	0.00	0.00	1,300.00	0.00	499.99	680.00	120.01	90.768
01-42100-610	GEN OPERATING SUPPLIES 8,708.00	2,258.83	0.00	10,966.83	0.00	5,009.77	1,387.96	4,569.10	58.337
01-42100-620	OFFICE SUPPLIES 2,800.00	0.00	0.00	2,800.00	0.00	322.42	0.00	2,477.58	11.515
01-42100-625	POSTAGE 400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.000
01-42100-630	MAINTENANCE SUPPLIES 500.00	0.00	0.00	500.00	0.00	242.69	0.00	257.31	48.538
01-42100-635	GASOLINE 22,797.00	0.00	0.00	22,797.00	0.00	11,515.10	0.00	11,281.90	50.511
01-42100-670	BOOKS & PERIODICALS 500.00	0.00	0.00	500.00	0.00	450.38	0.00	49.62	90.076
01-42100-680	SAFETY EQUIPMENT 16,568.00	0.00	0.00	16,568.00	0.00	4,280.24	3,497.68	8,790.08	46.945
01-42100-740	MACHINERY & EQUIPMENT 4,300.00	6,059.78	-114.61	10,245.17	0.00	3,756.68	2,561.51	3,926.97	61.670
01-42100-750	FURNITURE & FIXTURES 500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
01-42100-810	TRAVEL/MEETINGS 2,640.00	0.00	0.00	2,640.00	112.32	3,130.19	0.00	-490.19	118.568
01-42100-820	PROFESSIONAL DEVELOPMENT 4,500.00	0.00	0.00	4,500.00	25.00	3,575.00	0.00	925.00	79.444
01-42100-850	MISC OPERATING EXPENSES 700.00	0.00	0.00	700.00	0.00	261.90	0.00	438.10	37.414
01-42100-880	COVID-19 RELATED EXPENSES 0.00	0.00	0.00	0.00	0.00	0.00	9,339.00	-9,339.00	0.000
Total 42100 Police Department	1,967,310.00	14,203.55	-114.61	1,981,398.94	72,930.96	793,792.24	31,833.70	1,155,773.00	41.669
42990 Communications									6.03
01-42990-114	HOURLY WAGES 281,861.00	0.00	0.00	281,861.00	10,902.40	118,427.41	0.00	163,433.59	42.016
01-42990-117	PART TIME WAGES 36,912.00	0.00	0.00	36,912.00	1,406.34	14,245.38	0.00	22,666.62	38.593

Run: 6/08/22
9:44AM

Expenditure Report - Including Carry Forward Activity

Page: 3
Sherim
Report Screened Expenditure
Police

Town of Wolfeboro
As Of: JUNE 2022, GL Year 2022

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
01-42990-140	OVERTIME 27,000.00	0.00	0.00	27,000.00	1,342.94	8,825.52	0.00	18,174.48	32.667
01-42990-150	OTHER COMPENSATION 29,518.00	0.00	0.00	29,518.00	2,392.21	7,697.66	0.00	21,820.34	26.078
01-42990-220	SOCIAL SECURITY 28,863.00	0.00	0.00	28,863.00	1,167.78	10,757.87	0.00	18,105.13	37.272
01-42990-230	RETIREMENT 47,830.00	0.00	0.00	47,830.00	2,024.87	18,809.86	0.00	29,020.14	39.326
01-42990-341	TELEPHONE 5,760.00	0.00	0.00	5,760.00	472.20	2,831.97	0.00	2,928.03	49.166
01-42990-390	OTHER PURCH. SERVICES 21,477.00	0.00	0.00	21,477.00	0.00	19,637.38	1,140.00	699.62	96.742
01-42990-432	COMMUNICATIONS MAINT 2,500.00	0.00	0.00	2,500.00	0.00	100.00	0.00	2,400.00	4.000
01-42990-434	OFFICE EQUIP MAINTENANCE 200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.000
01-42990-620	OFFICE SUPPLIES 1,600.00	0.00	0.00	1,600.00	55.40	970.88	661.53	-32.41	102.026
01-42990-625	POSTAGE 400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.000
01-42990-680	SAFETY EQUIPMENT 2,400.00	0.00	0.00	2,400.00	0.00	597.27	41.40	1,761.33	26.611
01-42990-740	MACHINERY & EQUIPMENT 2,500.00	0.00	0.00	2,500.00	0.00	18,974.26	0.00	2,500.00	88.358
01-42990-750	FURNITURE & FIXTURES 500.00	0.00	0.00	500.00	0.00	20.00	0.00	480.00	4.000
01-42990-810	TRAVEL AND MEETINGS 1,000.00	0.00	0.00	1,000.00	0.00	624.15	0.00	375.85	62.415
01-42990-820	PROFESSIONAL DEVELOPMENT 2,000.00	0.00	0.00	2,000.00	0.00	770.00	0.00	1,230.00	38.500
Total 42990 Communications	492,321.00	18,974.26	0.00	511,295.26	19,764.14	223,289.61	1,842.93	286,162.72	44.032
44140 Animal Control									
01-44140-117	PART TIME WAGES 19,410.00	0.00	0.00	19,410.00	0.00	0.00	0.00	19,410.00	0.000

Run: 6/08/22
9:44AM

Expenditure Report - Including Carry Forward Activity

Page: 4
Sherim
Report Sorted Expenditure
Police

Town of Wolfeboro
As Of: JUNE 2022, GL Year 2022

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
01-44140-133	PHONE STIPEND 180.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00	0.000
01-44140-220	SOCIAL SECURITY 1,499.00	0.00	0.00	1,499.00	0.00	0.00	0.00	1,499.00	0.000
01-44140-350	MEDICAL SERVICES 148.00	0.00	0.00	148.00	0.00	0.00	0.00	148.00	0.000
01-44140-380	OUTSIDE SERVICES 2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.000
01-44140-680	SAFETY EQUIPMENT 350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.000
01-44140-810	TRAVEL & MEETINGS 1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00	0.000
01-44140-820	PROFESSIONAL DEVELOPMENT 150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.000
Total 44140 Animal Control	25,137.00	0.00	0.00	25,137.00	0.00	0.00	0.00	25,137.00	0.000
57791 2021 Warrant Articles									
01-57791-113	Police Vehicle Purchase 0.00	3,100.00	0.00	3,100.00	0.00	0.00	3,100.00	0.00	100.000
Total 57791 2021 Warrant Articles	0.00	3,100.00	0.00	3,100.00	0.00	0.00	3,100.00	0.00	100.000

Run: 6/08/22
9:44AM

Expenditure Report - Including Carry Forward Activity

Page: 5
Sherim
Report Sorted Expenditure
Police

Town of Wolfeboro

As Of: JUNE 2022, GL Year 2022

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	% Used
Selected Year	2,484,768.00	0.00	0.00	2,484,768.00	92,695.10	992,993.55	24,701.73	1,467,072.72	40.957
Prior Year	0.00	36,277.81	-114.61	36,163.20	0.00	24,088.30	12,074.90	0.00	100.000
Grand Total	2,484,768.00	36,277.81	-114.61	2,520,931.20	92,695.10	1,017,081.85	36,776.63	1,467,072.72	41.804

22
221

New PY22

Monthly Activity for May 2022

In May Detective Emerson worked multiple shifts as a patrolman in the patrol Division due to officer shortages. We are down two Officers, and another came down with COVID.

During this time, Detective Emerson handled multiple, motor vehicle complaints, parking complaints, vin checks, home and business alarms, welfare checks, motor vehicle accidents, medical emergency calls, citizen assist calls, an IEA assistance at the request of Huggins Hospital, directed patrols, walk in complaints in the Police Department lobby and multiple motor vehicle stops for a variety of violations.

While covering patrol shifts, Patrolman Emerson handled and or assisted with an operation after suspension stop, two separate drugs in a motor vehicle incident(s), two (2) separate restraining order violations, an Electronic Bench Warrant arrest, a minor in possession of tabaco and a Child Endangerment call. All of these stops or calls mentioned above resulted in arrests.

Additionally, Detective Emerson assisted with the seizure of a motor vehicle suspected of trafficking drugs. Emerson assisted with the search warrant and subsequent search of that vehicle which resulted in the discovery of the suspected drugs found inside the vehicle.

Incidentally, through all this and while covering Patrol, Detective Emerson handled a case presentation at Grand Jury which resulted in a True Bill assigned and a subsequent arrest warrant being issued.

Because of his heavy case load, and the fact that he had been pulled into patrol due to officer shortages, Detective Emerson had little time to work on his current case load which involves Sexual Assaults, and

Cases potentially dealing with the transmission of child sexual abuse images.

Cases Assigned/Investigated

- 1, Assist Other Agency
- 3, Restraining Order Violations
- 3, Drugs in a motor vehicle
- 1, Theft
- 1 Fraud
- 1 EBW
- 1 Grand Jury
- 1 Sexual Assault
- 1 Endangering the Welfare of a Child

Percentage of cases closed this month 58%

Percentage of new cases closed by arrest during the month 58%

Percentage of entire case load closed 59%

WOLFEBORO POLICE DEPARTMENT SCHOOL RESOURCE OFFICER DEVINE MONTHLY SUMMARY FOR MAY 2022

May was the ninth month of school for SRO Devine with twenty-one (21) full days of school. SRO Devine responded to several incidents in the High School, Middle School, and Crescent Lake School. SRO Devine wrote one accident report, four arrest reports and twenty-eight incident reports. SRO Devine participated in meetings regarding the Kingswood Next Steps Team.

This past month SRO Devine investigated five physical altercations at the Middle School and High School. One student has been petitioned to court for assault, two cases were closed due to a voluntary request of waiver of prosecution by the victims; and two cases are still under investigation. Additionally, SRO Devine investigated a violation of restraining/stalking order which occurred at the Kingswood Campus. SRO Devine drafted a warrant, and the suspect was later arrested. The Carroll County Attorney's Office is prosecuting the case.

SRO Devine took a report from a student regarding a prior assault in another jurisdiction. The report was then forwarded to the responsible investigative agency outside of our jurisdiction. SRO Devine assisted the following agencies involving investigations this past month; DCYF, NH Fish and Game, Ossipee Police Department, Bow Police Department, New Durham Police Department and an out of State agency.

One student had been in possession of a vape pen at the high school and had received a summons as this was the second offense. Incidentally, SRO Devine is seeing multiple first-time offenders at the high school and middle school who had received in school discipline for various offenses. K9 Riggs and Sgt. Strauch assisted SRO Devine this past month with two drug searches at the High School. K9 Riggs also supported a student having an emotional crisis. SRO Devine investigated a report of littering at the high school and located the suspect, the case is pending.

Two school threats were made at the Middle School and investigated by SRO Devine and assisted by local police department with9in the SAU, and outside of Wolfeboro. Another school threat was investigated at the high school which resulted in a false report. Two incidents that SRO was working on resulted in the assistance from NH Rapid Response Access Point. Access Point is a contact center that will send a team member from a community health center to respond to assist with someone who is experiencing a mental health and/or substance use crisis and can assist in helping someone access vital resources in an emergency. For more information please visit, www.NH988.com

TO: Wolfeboro Police Commission

FROM: Dean J. Rondeau
Chief of Police

SUBJ: Chief's Items (May 2022) for 16 June 2022 Wolfeboro Police
Commission meeting

DATE: 07 June 2022

Non- Public: We have a need for a non-public presentation tonight regarding personnel hiring process.

GENERAL BUDGET ITEMS: There will be an end of quarter budget (semi-annual) review for the Second Qtr FY 22 after the presentation of the Chief's items in July. This will mark our half-way point through the FY 22 Budget. Along with this will also be a status update on our FY 22 Goals and objectives. At present Bottom Line Up Front (BLUF) we are doing well with just about 2 percent underspent in the FY 22 budget. Its tight but we are managing. Our Gas and Oil line is over expended by about 09% percent (we are at 50.51 percent spent) due to a low gasoline forecast for FY 22 (\$2.56 per gallon) and an ever-increasing gas cost. Nothing so far is stabilizing, and I am anticipating between a \$7,000 to \$27,000 dollar over expenditure based on what happens in July with the new gas contract and the ever-increasing gas prices. As the Commission knows, we are NOT locked in for gas pricing, and we pay "RACK plus 27 cents" at the time of fill up each month. The Town Manager has told us all at a Town Department head meeting that we are responsible to cover the cost of this over expenditure and to stay within our forecasted gasoline usage forecasted. Presently, we are in still in the first tier of our gasoline constraint plan with recently added enhancements. As you know, our constraint plan has five tiers to it, with the first tier being zero (0) or "Steady State Operations." The tiers move from lest to most restrictive depending on our fuel consumption rate each month. As well can be imagined, they do have an negative impact on our policing operations in terms of visibility and enforcement operations.

PERSONNEL: I had one officer injure himself during an arrest on Saturday 28 may. He is presently doing well and on light duty. I will keep the Commission informed.

Officer (Chief Retired) Christopher Warn, and I presented to the PSTC for a waiver of his PT requirements during the 24 May 2022 PSTC meeting. The waiver was granted, and officer Warn is now Investigator Warn and has taken several high-profile cases from the ranks of the patrol, SRO, and supervisory staff. Everyone is much relieved, and this program appears to be working out very well.

Operations (Criminal Investigations and Prosecutions):

In terms of Police investigations, prosecutions, and operations, the month of May was active with 15 defendants. Our Prosecutor continues to work through the extraordinary case load created by the Courts in terms of their response to the COVID-19 pandemic. I am afraid this will continue for quite some time, I forecast even into 2023!

Prosecutions:

The month of May saw fifteen (15) defendants responded to sixteen (16) charges. Of those, sixteen (16) charges, 14 plead or were found guilty at trial, and one (1) charge was Placed on File (POF) pending good behavior, restitution, classes, or counseling as part of their agreement, and the remaining charge was nolle prossed due to an error by DMV.

The conviction rates this past month is one hundred percent (98.4%) with \$4208.00 dollars in fines, restitution, and penalties meted out by the Courts.

Safety and Security matters: April proved to be a busy month for traffic. We were up slight in traffic crashes from 8 to 9. We are still realizing significant increase in traffic volumes because of a variety of reasons as briefed in previous meetings. I suspect the traffic to our Town will continue to be heavy all season long, so please plan for this in advance and leave earlier for destinations.

Lastly, during significant weather events if you don't have to go out-don't. A vast majority of our crashes occur during periods of inclement weather. Plan for needs ahead of these storms, cancel non-important appointments or events if possible. Additionally, please be mindful of sand and other debris still on the roads after the long winter. This will hinder a vehicle's stopping ability. Please give our very talented road crews the space and time they need to get our roads cleaned up, and please be careful when passing them-thanks.

Dispatch: Dispatch continues to work hard, and we will soon be gearing up for our busy summer months.

Motor Vehicle Enforcement: In an effort to mitigate the traffic crashes we realize monthly; we will be continuing a strong proactive approach to motor vehicle enforcement-this can be seen in our monthly briefing slides. We will be conducting aggressive speed reduction patrols all through Town-so please if you are in a habit of speeding-don't! Lastly, we continue to deploy assets and patrols to our identified problem areas.

A matter of note: we are still seeing significant numbers of vehicles with overdue registrations and inspection stickers. Our Highways Safety patrols are now out in force, and you are running at great peril to yourself or family members if you allow improperly registered or inspection vehicles to operate on our ways. Please have these vehicles registered and inspected. This is a word to the wise-you will get caught!

Training:

Officer Peaslee – Monthly Swat Training 2X month

Corporal Shanks – Basic Crash Investigation – Two Weeks

Officer Peaslee – Swat Training I

Sgt. Strauch – K-9 Training

Officer Peaslee – Swat Training II

Sgt. Spera – Interview and Interrogation

DISPATCH: NSTR

OUTREACH AND MATTERS OF INTEREST:

We are still engaged in a wide variety of TV and talk shows along with Town of Wolfeboro committee programs.

Safety Tip of the Month: Watch for our road work crews who will be alongside our roads getting them cleaned up from the long winter. Give them the space they need to work safely, and please slow down when passing them on the sides of our roads-thank-you.