

## **Wolfeboro Police Commission Meeting Minutes October 19, 2022**

**Members present:** Chairman Steve Wood, Commissioner Robert O'Brien and Commissioner Shawn Coope

**Staff present:** Captain Mark Livie and Sherri Moore – Recording Secretary,

Chairman Wood called the meeting to order at 4:02 PM.

### **Pledge of Allegiance**

Chairman Wood entertained the Pledge of Allegiance.

### **Consideration of Minutes**

Chairman Wood entertained a motion to accept the September 15, 2022, minutes.

**Commissioner O'Brien moved the Wolfeboro Police Commission to accept the September 15, 2022, public minutes as prepared. Commissioner Coope seconded. Members voted, all in favor, the motion passed.**

Chairman Wood invited John McDonald to speak. John is a lifelong resident of Wolfeboro and also has over 30 years of service on the Wolfeboro Budget Committee.

John McDonald shared that he came to the meeting today to let the Commission know about the goodness of an officer. John's mother was scammed, and he wanted to recognize the officer for his help. Officer Joshua Peaslee did an excellent job handling the case and tracking down the scammer.

### **Activity Reports**

Captain Livie reported on the following activity reports for the month of September.

**Incidents:** He reported 64 incidents, an increase from the previous month.

**Offenses by month:** He reported 80 offenses for the month.

**Arrest status report:** He reported a decrease from the previous month, a total of 18.

**Collisions YTD report:** He reported 12 collisions.

**Traffic stops YTD report:** He reported 196 traffic stops, a decrease from last month and 32 tickets were issued out of those stops. Resulting in a 13.44% chance of getting a ticket.

**Personnel Analysis report:** The report is a synopsis of each officer's activity for the month.

**Detectives Report:** Read Report into Minutes

**School Resource Officer (SRO):** Read Report into Minutes

### **Chief's Items**

Captain Livie read the Chief's report and also shared that the Department has a new Animal Control Officer (ACO), her name is Heather Calligandes. The ACO position has been reorganized and is now a Municipal Conservation Officer (MCO) position. The reorganization of the position is to offer a better service to the Town by helping with handling not only domestic animals but with livestock and wild animals. Captain Livie went on to praise MCO Heather Calligandes and Det. Shane Emerson for their work on a recent case involving 21 cats.

### **Captain's Items**

None

### **Questions from the Press**

None

### **Board of Selectmen's Representative**

Luke Freudenberg shared that he thought the budget meeting went really well...went smoothly.

### **Budget Committee's Representative**

Tom Bell shared that he is just starting to look at the budget...looks good so far.

### **Public Comment**

None

### **Commissioner's Items**

Chairman Wood announced that the next meeting will be on Thursday, November 17, 2022, at 4:00 pm in the Bradley Room at the Wolfeboro Public Library.

Chairman Wood shared that he had coffee with Budget Committee Chairman, John McDonald, to bring him up to date on the School Resource Officer (SRO) position. He wanted to clarify that the Commission would only be looking at adding one SRO position. He also shared that the Commission changed the Juvenile Services Officer position to a part time School Resource Officer position. The Commission is working with the School Board to have one SRO added. Originally the Commission wanted to add two SRO's but that will not be possible. Sadly, the Commission is seeing a need for a presence at the elementary schools. He feels that younger students are a remarkable resource and want them to be able to be comfortable with approaching a police officer.

*Being no further business before the Commission, Chairman Wood entertained a motion to enter non-public session to discuss Personnel.*

**Commissioner O'Brien moved the Wolfeboro Police Commission to enter into non-public session RSA 91 A: 3, a to discuss Personnel at 4:39 PM. Commissioner Coope seconded. Roll call vote: Bob O'Brien – yes, Shawn Coope – yes and Steve Wood-yes, the motion passed.**

The Commission re-entered public session at 6:07 PM.

Chairman Wood entertained a motion to seal the Non-Public Minutes.

**Commissioner O'Brien moved the Wolfeboro Police Commission to seal the Non-Public Minutes. Commissioner Coope seconded. Roll Call vote: Bob O'Brien – yes, Shawn Coope – yes and Steve Wood-yes, the motion passed.**

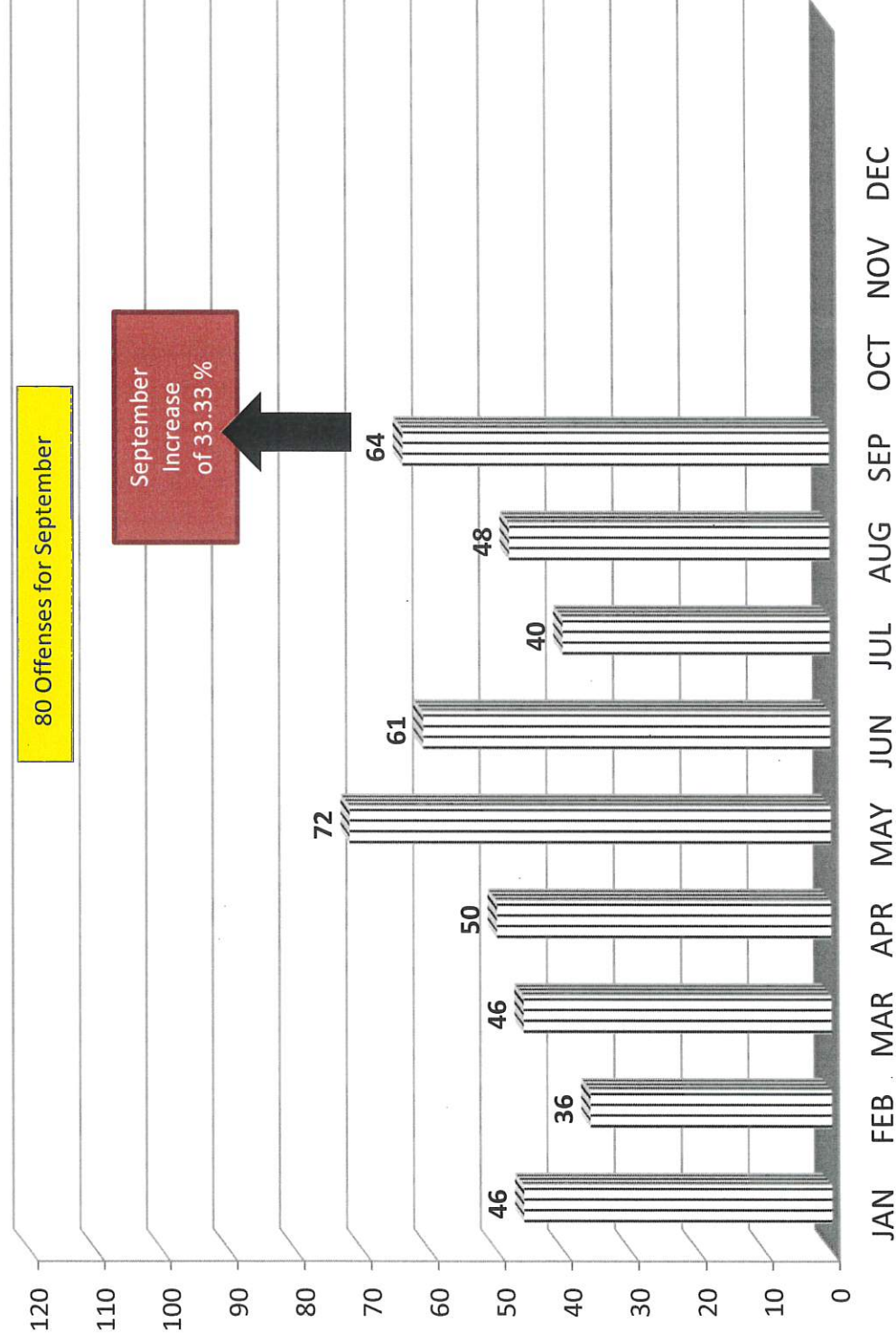
*Being no further business before the Commission, Chairman Wood entertained a motion to adjourn.*

**Commissioner O'Brien moved the Wolfeboro Police Commission to adjourn at 6:08 PM. Commissioner Coope seconded. Being none opposed, the motion passed.**

Respectfully submitted,

**Sherri Moore**

# INCIDENTS (CASES) YTD 2022

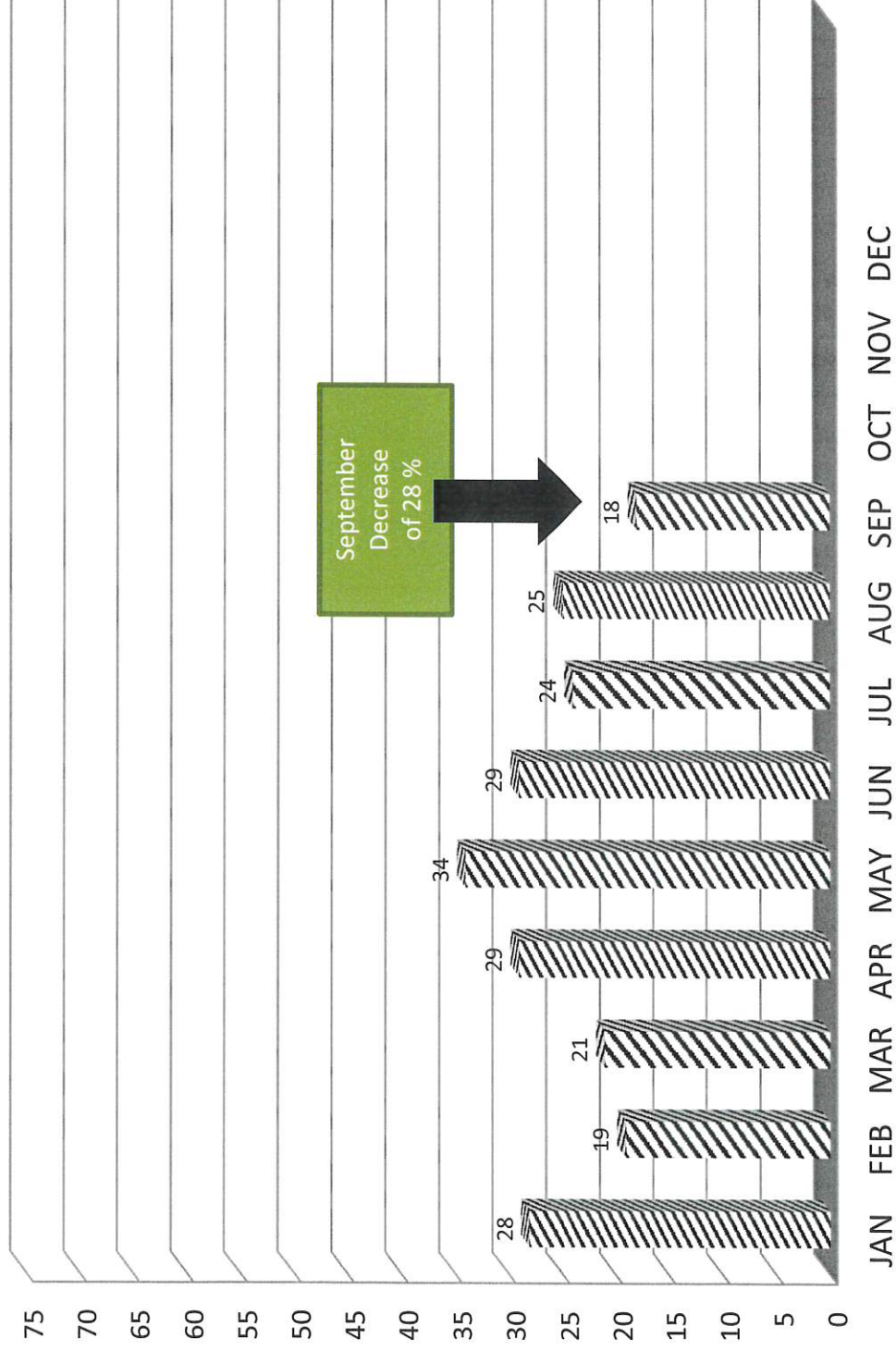


10/03/2022

Offenses (State Law) By Month

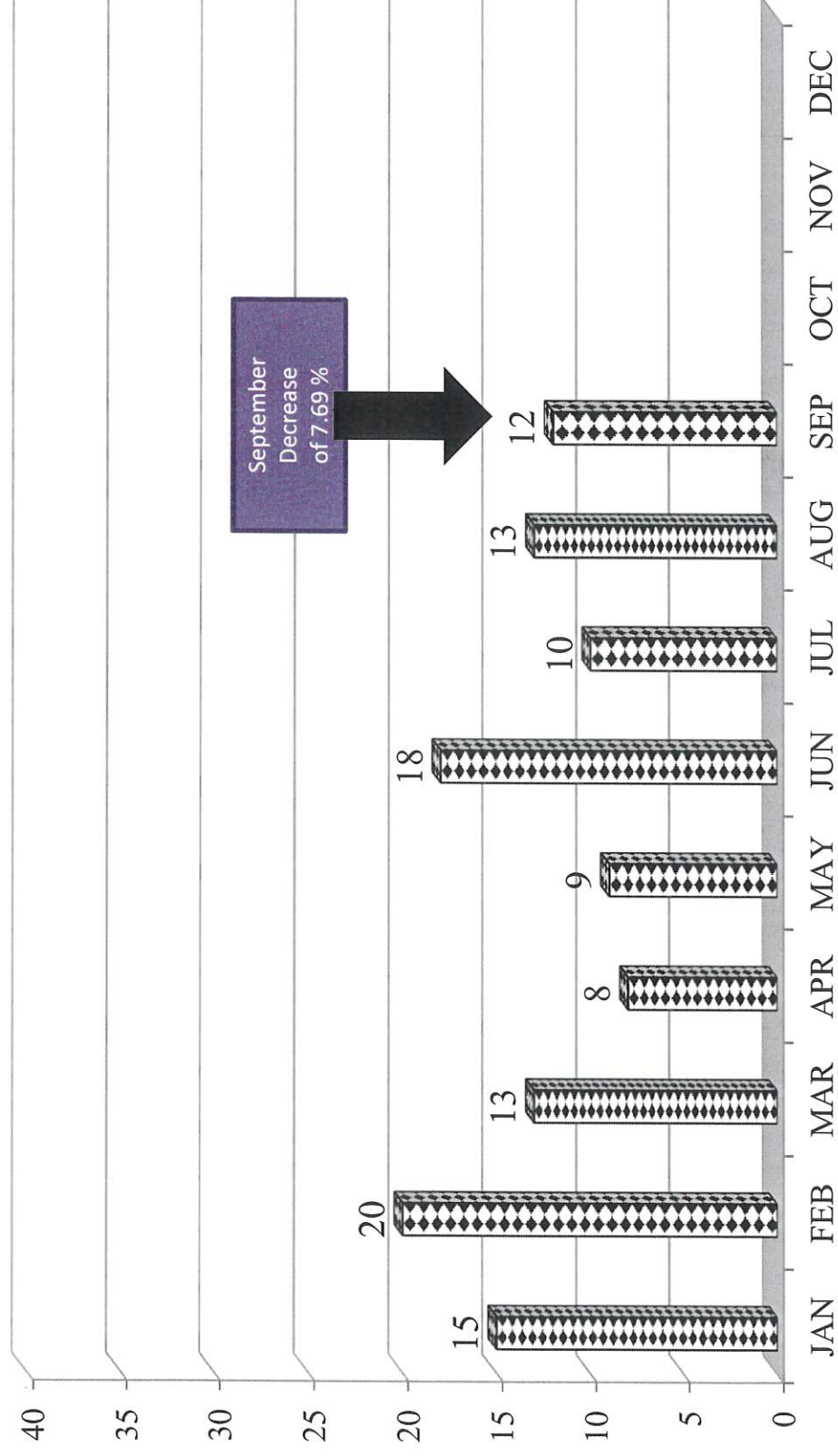
	<u>SEP</u>	<u>TOTALS</u>
DV; False Imprisonment	1	1
DV; Crim Threat Against Person	1	1
Simple Assault; Physical Conta	1	1
DV; Simple Assault; Physical C	5	5
Criminal Threatening - Conduct	1	1
Theft by Unauthd Taking \$0-\$10	2	2
Theft by Unauthd Taking \$1501+	1	1
Theft by Unauthd Taking \$0-\$10	4	4
Forgery - misdemeanor	1	1
Theft by Deception \$0-\$1000	1	1
Theft by Deception \$1501+	1	1
Recv Stolen Prop; \$0-\$1000	1	1
Criminal Mischief	3	3
Possession of Drugs	1	1
MARIJUANA	1	1
Poss. Marij-Infused Product> p	2	2
Possess >3/4 oz Marij or 5gms	1	1
Cntrl Drug: Acts Prohibited	1	1
Cntrl Drug: Sched 1 - 4; Posse	1	1
Possess Marij; 3/4oz or less;	1	1
Manufacture of Methamphetamine	1	1
Reckless Conduct - Deadly Weap	1	1
Negligent Storage of Firearm	1	1
Disorderly Conduct	6	6
DUI - impairment	1	1
DUI 2nd; Impairment	1	1
DUI Aggrvtd 30+mph	1	1
Protective Custody - Alcohol	2	2
Endangering Welfare of Child	2	2
Open Container	1	1
Trespass; Timber Harvesting	1	1
Criminal Trespass	3	3
Poss/Use Tobacco Prod by Minor	5	5
Tobacco Prod/School Grounds	3	3
Unlawful Activities; Litter Co	1	1
Dog; Menace, Nuisance, Vicious	1	1
Arrest Without a Warrant (Fugi	1	1
Obstruct Report of Crime/Injur	1	1
Resist Arrest/Detention	3	3
Harassment	1	1
CHINS - Truancy	1	1
Protective Custody; Drugs	1	1
Revocation; Suspension	1	1
Prohibitions re: Drivers Licen	1	1
Drive after Rev/Sus; DUI	1	1
Conduct After Accident	1	1
Yellow/Solid Line Violation	1	1
Stop Signs; Yield Signs	1	1
Disobeying an Officer	1	1
Speeding 26+ mph over limit of	1	1
Arrest on Warrant	1	1
Duty to Report	1	1
TOTALS	80	80

# ARRESTS YTD 2022

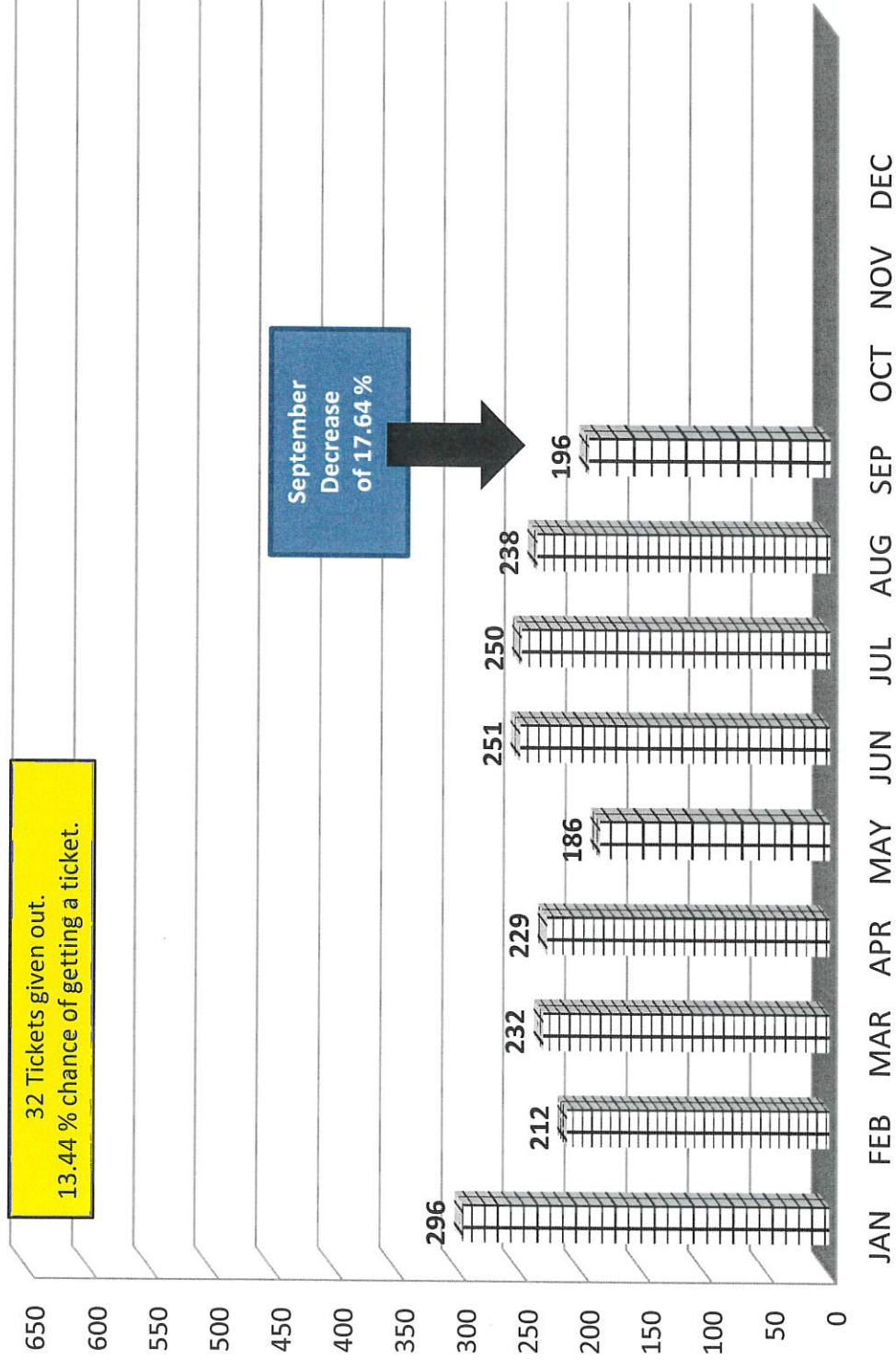




# COLLISIONS YTD 2022



# TRAFFIC STOPS YTD 2022





# **WOLFEBORO POLICE DEPARTMENT SCHOOL RESOURCE OFFICER DEVINE MONTHLY SUMMARY FOR SEPTEMBER 2022**

September was the first month of school for SRO Devine with nineteen (19) full days of school this past month. SRO Devine focused on going to each school in Wolfeboro, these included: Kingswood High School, Middle School, Crescent Lake School, and Carpenter School. SRO Devine had toured the schools with other Wolfeboro Officers and Dispatcher's. SRO Devine also toured the schools with mutual aid agencies to become familiar with the school(s) in case of emergency.

SRO Devine responded to several incidents in the High School, Middle School, and Crescent Lake School. During this past month, SRO Devine responded to a reported accident that was non-reportable per the State's definition for crashes. Additionally, an arrest report for Endangering the Welfare of a Child and Possession of Drugs resulted in a juvenile petition to court. Nineteen Incident reports were written this past month, they included but are not simply limited to: four Criminal Mischief reports, two truancy reports, two disorderly conduct reports, seven drug/vape related offenses, two mental illness reports, a student attempting to leave twice and a criminal trespass report. SRO Devine assisted patrol with two separate theft cases outside of school which she interviewed students and gathered evidence. SRO Devine required the fire department and Stewarts Ambulance to respond for three separate incidents this past month. SRO Devine participated in a meeting regarding the Kingswood Next Steps Team.

### Monthly Activity for September 2022

During the first part of the month, Det. Emerson handled a domestic disturbance call with a report of a firearm, while the on-duty Patrol Officer was tied up on another call across town. Later, Detective Emerson assisted with an untimely death that was determined to be of natural causes. Additionally, Detective Emerson assisted in searching for, and then locating a juvenile, with reported mental health issues who had run away from home.

Also in Sept, Detective Emerson, and SGT Jared Beaulieu, as they were assisting Forest and Lands Enforcement with a potential illegal harvesting of lumber case, located, in a very remote area of Wolfeboro, a small rustic cabin. The cabin was found to be a "meth lab" and contained multiple toxic and dangerous chemicals. The perpetrator was using the "one pot" method to produce crystal methamphetamine. The DEA was immediately notified, and they responded with their Clandestine Laboratory Enforcement Team the following day.

Detective Emerson, SGT Beaulieu, and members of the DEA Clandestine Team went back out to the site, guiding them through the forest to the location, where the lab was processed for evidence, surveillance established, and the site remediated through the removal of the toxic chemicals. Between evidence located at the scene, and some good old fashion Police work, a subject was later identified through the hard work of CPL. Shanks, SGT Beaulieu, SSG(P) Maloney, and Detective Emerson. Through more diligent detective work, SGT Beaulieu, SSG (P) Guy Maloney, and Detective Emerson were able to provide specific information to the U.S. Marshal's Office as to the identity of the suspect, the fact that a Felony Warrant out of Kentucky exists for this person- extraditable anywhere in the United States, and where this

fugitive may be residing/hiding. Additionally, as it turns out he was connected to a "dangerous fugitive" search that the Wolfeboro Police and the Carroll County Sherriff's Office were involved with (tracking) two weeks earlier.

Through this team's vigorous efforts, U.S. Marshal's out of Kentucky were able to execute on our information and apprehended this dangerous suspect where he is presently incarcerated and awaiting trial.

Moreover, Detective Emerson assisted the University of New Hampshire (UNH) with a study being done on the increase in sexual assault crimes and sexual exploitation crimes against children in New Hampshire.

Also, during the month, Detective Emerson assisted Fish and Game with a criminal investigation-again out in the woods.

As part of his duties, Detective Emerson attended the monthly Sexual Assault Response Team (SART) meeting. At these meetings, Detective Emerson receives training and builds his relationships with the County Attorney and other agencies and Detectives in Carroll County.

Detective Emerson also made multiple motor vehicle stops during the month of September.

#### **Cases Assigned/Investigated/Assisted With**

2 Fraud

1 Manufacturing of Meth

1 Domestic Violence

TO: Wolfeboro Police Commission

FROM: Dean J. Rondeau  
Chief of Police

SUBJ: Chief's Items (Sept 2022) for 19 October 2022 Wolfeboro Police  
Commission meeting

DATE: 05 October 2022

**Non- Public:** We have no need for a non-public meeting tonight.

**GENERAL BUDGET ITEMS:** There will be an end of quarter budget (Third Quarter) review after the Chief's presentation during the November Police Commission meeting. Right now, we are doing just "ok" with Police and Dispatch Budgets. We are projecting for a "within the bottom line" ending to both budgets, but it will be close. Gas and oil are still running hot and are projected to be approximately 8-10K dollars over budget due to the low gas forecast of the FY 22 budget. This is with the Police Department's gas constriction plan, had we not done that we would have been over by anywhere between 15-20 K. Incidentally, based on a meeting and guidance received from the Town Manger's Office, I have ended our gas constriction plan effective 25 August 2022; as the Town has come online and said that they will cover any gas overages from their budget, if we stay within our forecasted gasoline usage. We are approximately under that usage by just over 1000 gallons. Additionally, in terms of the overall Budget we are about 1.7 percent underspent moving into the final quarter of the year. Keep in mind this is an expensive time for us and we have most of our holidays during the last QTR. of the FY with three in Nov, and two in Dec.

**Budget snapshot prepared by Captain Mark Livie:**

**Police Budget:**

Payroll week – 39 – 75.00%

Cluster of Five:

Hourly Wage: Underspent by 4.03% or \$31,975.31 - A increase from last week of \$79.34.

Part-time: Overspent by -4.178% or \$ -5,557.95 An increase from last week of \$395.09.

Overtime: Overspent by -21.262% or \$-26,282.81 An increase from last week of \$3,954.41 (Remaining in the line \$4,620.85)

Social Security: overspent by -1.854% or \$-588.83. An increase from last week of \$52.39

Retirement: Underspent by 3.783% or \$15,901.99. An increase from last week of \$865.93.

Total underspent by: \$15,447.71 An increase from last week of \$6,115.16

PD budget underspent by 1.632% or \$32,357.06 An increase from last week of \$2,101.62.

### **Dispatch Budget:**

Part-time: Overspent by -.3.671% \$-1,355.04 An increase from last week of \$199.69

Overtime: underspent by 8.04% or \$2,170.80 An increase from last week of \$89.10

Social Security: Underspent by 7.108% or \$2,051.58. An increase from last week of \$165.72.

Retirement: Underspent by 4.567% or \$2,184.40. An increase from last week of \$38.75

Total of above four lines: Underspent by \$5,051.74 An increase from last week of \$217.14

Total Dispatch budget underspent by: 1.565% or \$8,001.77

This is a gain from last week of \$1237.33 (This is good – we are starting to see items catch up-from our annual purchases made in Jan and Feb.)

Municipal Conservation Officer Budget: Underspent by: 73.48% \$18,470.66, A decrease from last week of \$481.38

Total all three budgets underspent by: 2.699% or \$67.098.01. An increase from last week of \$1079.27.

Town taking for IT - \$10,296 removed this year. \$56,802.01 underspent projection YTD for week 39 of FY 22. (This money has not been taken out of the MCO budget yet.)



## **FY 23 Budget process:**

We have all but completed the construction of the FY 23 budget and have met the Town Manager's suspense of turn in on 2 September 2022. COLA's and the Union contract funds have yet to be completed. We are up approximately 4.7 percent in Police and almost 7 percent in Dispatch-well under the Town Manager's guidance of 8 percent. I am sure there will be some last-minute changes as the budget now moves through the approval process. All updates made at the Commission's 9 Sept and 19 Sept meetings 2022 Budget meeting have been added and the budget updated in accordance with the Commission's wishes.

**PERSONNEL:** Pursuant to the Commission wishes, we have ended the JSO position. CPL. Boucher has been moved up to the KRHS Complex to assist Officer Devine, and as he continues to transfer his duties to other officers (Juvenile Prosecutions and Evidence room responsibilities.) He will be assisting her until the end of the year 31 December 2022. A PAR has been sent down with the change of duty description. He has been temporarily transferred to the SRO team until final decisions on that program are enacted.

Pursuant to the vote of the Commission, Heather Calligandes has been hired as our New Municipal Conservation officer. She hit the ground running right away with an Animal that Friday. This newly created function takes the best parts of the ACO program and marries them with the best parts of a part-time Officer giving us a new capability with expanded services for no additional cost. This frees up work from the patrol division and gives our citizens access to someone who can handle minor Fish and Game like calls, deal with livestock issues, and of course handle domesticated animals.

**ADMINISTRATION:** Myself and Captain Livie continue work with the Town Manager and the rest of the team on the public safety building build

## **Training:**

### **Police:**

**Captain Livie FBI Leeda – Executive Training** This innovative program is designed for executive level law enforcement leaders and focuses on the emerging challenges facing our profession. This highly interactive program follows the FBI-LEEDA "Cops Talking to Cops" model of professional development. The seminar uses a wide range of source material and calls upon participants' own professional experiences to facilitate individual development and learning.

The following is a list of topics to be covered in the ELI program:

- Trends in law enforcement
- Implications of the 21st Century Policing Report
- Public trust and legitimacy
- Bias and diversity
- Employee wellness



- Power
- Transformational leadership
- Social and emotional intelligence

Corporal Shanks – Crash Reconstruction 3<sup>rd</sup> and final class.  
 Officer Peaslee - SWAT training – Officer Peaslee  
 Aiden Steinmann – Police Academy

## **Dispatch: NSTR**

## **Operations (Criminal Investigations and Prosecutions):**

In terms of Police investigations, prosecutions, and operations, the month of August was busy, with eighteen (18) defendants. Our Prosecutor continues to work through the extraordinary case load created by the Courts in terms of their response to the COVID-19 pandemic.

### **Prosecutions:**

The month of September saw eighteen (18) defendants responded to eighteen (18) charges. Of those, fifteen defendants (15) plead or were found guilty at trial, three (3) charges were Placed on File (POF) pending good behavior, restitution, classes, or counseling as part of their agreement.

The conviction rates this past month is one hundred percent (100.00%) with \$6215.00 dollars in fines, restitution, and penalties meted out by the Courts.

**Safety and Security matters:** September proved to be a busy month for traffic, but we edged lower for traffic crashes down 7.69 percent. We are still realizing significant increase in traffic volumes because of a variety of reasons as briefed in previous meetings. I suspect the traffic to our Town will continue to be heavy all season long, so please plan for this in advance and leave earlier for destinations. Additionally, I believe our population density has increased significantly over the last year, and I am forecasting that it will continue to increase for the next three to five years as folks continue to escape our major population centers and move to less densely populated areas of our Country.

Lastly, during significant weather events if you don't have to go out-don't. A vast majority of our crashes occur during periods of inclement weather. Plan for needs ahead of these storms, cancel non-important appointments or events if possible. Additionally, please be mindful of sand and other debris still on the roads after the long winter. This will hinder a vehicle's stopping ability. Please give our very talented road crews the space and time they need to get our roads cleaned up, and please be careful when passing them-thanks.

**Dispatch:** Pursuant to the vote of the Commission, we asked that the Town purchase the Dispatch switch from unexpended appropriations from the ACO budget.

**Motor Vehicle Enforcement:** In an effort to mitigate the traffic crashes we realize monthly; we will be continuing a strong proactive approach to motor vehicle enforcement-this can be seen in our monthly briefing slides. We will be conducting aggressive speed reduction patrols all through Town-so please if you are in a habit of speeding-don't! Lastly, we continue to deploy assets and patrols to our identified problem areas.

A matter of note: we are still seeing significant numbers of vehicles with overdue registrations and inspection stickers. Tickets this past month were up significantly 45 issued! Mostly due to inspection, registration, expired license! Our Highways Safety patrols are now out in force, and you are running at great peril to yourself or family members if you allow improperly registered or inspection vehicles to operate on our ways. Please have these vehicles registered and inspected and check your license regularly so you know when it expires. The time you save may be your own! This is a word to the wise-you will get caught!

#### **OUTREACH AND MATTERS OF INTEREST:**

We are still engaged in a wide variety of TV and talk shows along with Town of Wolfeboro committee programs.

On 8 Sept the Captain and I attended the Public Safety Building CIP meeting. All is going well, and we are looking at multiple options. I will keep the Commission informed if any changes are made to the site, building, or location. Banwell Inc is the new architectural firm. The project is moving forward.

**Safety Tip of the Month:** October is a busy month here in Wolfeboro as folks plan their last visits to the North Country before the heavy snows set in. Additionally, October is a time of merriment as we all enjoy those fall get-togethers and Halloween parties. Please be safe while taking in these events, and when out trick or treating, consume only safe treats which are prepackaged. Accept only homemade goods from folks you know, and as always, be safe while driving around our busy Town roads realizing that this month brings with it increased travel because of the pending festivities.

Run: 9/30/22  
11:57AM

Expenditure Report - Including Carry Forward Activity  
Police  
Town of Wolfeboro  
As Of: SEPT 2022, GL Year 2022

39th Week - 75%  
38th pay - 73.07%  
Page: 1  
Sherim  
Report Sorted Expenditure  
Police

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
<b>42100 Police Department</b>									
01-42100-112	CLERICAL SALARIES 45,961.00	0.00		45,961.00	4,536.96	33,566.80	0.00	12,394.20	73.033
01-42100-113	SUPERVISORY SALARIES 212,333.00	0.00	0.00	212,333.00	20,614.02	154,765.62	0.00	57,567.38	72.888
01-42100-114	HOURLY WAGES 793,432.00	0.00	0.00	793,432.00	75,672.81	547,759.54	0.00	245,672.46	69.037
01-42100-117	PART TIME WAGES 133,029.00	0.00	0.00	133,029.00	13,374.52	102,375.83	0.00	30,653.17	76.958
01-42100-130	ELECTED OFFICIALS 3,100.00	0.00	0.00	3,100.00	0.00	2,100.00	0.00	1,000.00	67.742
01-42100-133	PHONE STIPEND 720.00	0.00	0.00	720.00	180.00	540.00	0.00	180.00	75.000
01-42100-140	OVERTIME 123,614.00	0.00	0.00	123,614.00	15,564.30	112,661.47	0.00	10,952.53	91.140
01-42100-150	OTHER COMPENSATION 93,578.00	0.00	0.00	93,578.00	5,119.66	34,751.79	0.00	58,826.21	37.137
01-42100-220	SOCIAL SECURITY 31,760.00	0.00	0.00	31,760.00	3,023.23	23,745.63	0.00	8,014.37	74.766
01-42100-230	RETIREMENT 420,354.00	0.00	0.00	420,354.00	40,036.93	290,413.11	0.00	129,940.89	69.088
01-42100-341	TELEPHONE 9,612.00	0.00	0.00	9,612.00	838.58	6,553.35	0.00	3,058.65	68.179
01-42100-380	OUTSIDE SERVICES 5,000.00	0.00	0.00	5,000.00	160.00	4,285.00	0.00	715.00	85.700
01-42100-381	OUTSIDE SRVCS VEH MAINT 4,000.00	0.00	1,264.15	5,264.15	660.82	3,940.07	23.14	1,300.94	75.287
01-42100-430	VEHICLE MAINTENANCE 8,000.00	0.00	0.00	8,000.00	1,570.68	10,527.88	649.05	-3,176.93	139.712
01-42100-432	COMMUNICATIONS MAINT 7,700.00	5,884.94	0.00	13,584.94	5,057.80	6,663.79	827.14	6,094.01	55.141
01-42100-434	OFFICE EQUIP MAINT 300.00	0.00	0.00	300.00	150.08	150.08	0.00	149.92	50.027
01-42100-435	RENTAL & LEASES 8,604.00	0.00	0.00	8,604.00	0.00	954.00	7,650.00	0.00	100.000

Run: 9/30/22  
11:57AM

Expenditure Report - Including Carry Forward Activity  
Police  
Town of Wolfeboro  
As Of: SEPT 2022, GL Year 2022

Page: 2  
Sherim  
Report Sorted Expenditure  
Police

Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
01-42100-560	DUES & SUBSCRIPTIONS								
	1,300.00	0.00	0.00	1,300.00	0.00	1,229.99	100.00	-29.99	102.307
01-42100-610	GEN OPERATING SUPPLIES								
	8,708.00	2,258.83	0.00	10,966.83	316.00	7,106.79	436.52	3,423.52	68.783
01-42100-620	OFFICE SUPPLIES								
	2,800.00	0.00	0.00	2,800.00	370.37	1,436.42	197.28	1,166.30	58.346
01-42100-625	POSTAGE								
	400.00	0.00	0.00	400.00	0.00	7.93	0.00	392.07	1.983
01-42100-630	MAINTENANCE SUPPLIES								
	500.00	0.00	0.00	500.00	61.30	372.47	0.00	127.53	74.494
01-42100-635	GASOLINE								
	22,797.00	0.00	0.00	22,797.00	0.00	18,847.79	0.00	3,949.21	82.677
01-42100-670	BOOKS & PERIODICALS								
	500.00	0.00	0.00	500.00	0.00	450.38	0.00	49.62	90.076
01-42100-680	SAFETY EQUIPMENT								
	16,568.00	0.00	0.00	16,568.00	1,642.42	9,427.88	2,500.19	4,639.93	71.995
01-42100-740	MACHINERY & EQUIPMENT								
	4,300.00	6,059.78	-114.61	10,245.17	0.00	6,318.20	400.00	3,526.97	65.574
01-42100-750	FURNITURE & FIXTURES								
	500.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.000
01-42100-810	TRAVEL/MEETINGS								
	2,640.00	0.00	0.00	2,640.00	270.83	3,842.63	0.00	-1,202.63	145.554
01-42100-820	PROFESSIONAL DEVELOPMENT								
	4,500.00	0.00	0.00	4,500.00	0.00	6,229.03	995.00	-2,724.03	160.534
01-42100-850	MISC OPERATING EXPENSES								
	700.00	0.00	0.00	700.00	0.00	261.90	0.00	438.10	37.414
01-42100-880	COVID-19 RELATED EXPENSES								
	0.00	0.00	0.00	0.00	0.00	9,339.00	0.00	-9,339.00	0.000
<b>Total 42100 Police Department</b>	<b>1,967,310.00</b>	<b>14,203.55</b>	<b>1,149.54</b>	<b>1,982,663.09</b>	<b>189,221.31</b>	<b>1,400,624.37</b>	<b>13,778.32</b>	<b>568,260.40</b>	<b>71.339</b>
<b>42990 Communications</b>									
01-42990-114	HOURLY WAGES								
	281,861.00	0.00	0.00	281,861.00	27,739.76	206,324.79	0.00	75,536.21	73.201
01-42990-117	PART TIME WAGES								
	36,912.00	0.00	0.00	36,912.00	3,636.30	28,129.68	0.00	8,782.32	76.207

Run: 9/30/22  
11:57AM

Expenditure Report - Including Carry Forward Activity  
Police  
Town of Wolfeboro  
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Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
01-42990-140	OVERTIME 27,000.00	0.00	0.00	27,000.00	3,454.48	17,470.92	0.00	9,529.08	64.707
01-42990-150	OTHER COMPENSATION 29,518.00	0.00	0.00	29,518.00	1,406.22	12,063.64	0.00	17,454.36	40.869
01-42990-220	SOCIAL SECURITY 28,863.00	0.00	0.00	28,863.00	2,627.04	19,073.68	0.00	9,789.32	66.083
01-42990-230	RETIREMENT 47,830.00	0.00	0.00	47,830.00	4,536.25	32,807.13	0.00	15,022.87	68.591
01-42990-341	TELEPHONE 5,760.00	0.00	0.00	5,760.00	483.61	4,275.28	0.00	1,484.72	74.224
01-42990-390	OTHER PURCH. SERVICES 21,477.00	0.00	0.00	21,477.00	190.00	20,207.38	570.00	699.62	96.742
01-42990-432	COMMUNICATIONS MAINT 2,500.00	0.00	0.00	2,500.00	0.00	100.00	2,125.80	274.20	89.032
01-42990-434	OFFICE EQUIP MAINTENANCE 200.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.000
01-42990-620	OFFICE SUPPLIES 1,600.00	0.00	0.00	1,600.00	155.80	1,418.53	157.00	24.47	98.471
01-42990-625	POSTAGE 400.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00	0.000
01-42990-680	SAFETY EQUIPMENT 2,400.00	0.00	0.00	2,400.00	135.99	859.22	41.40	1,499.38	37.526
01-42990-740	MACHINERY & EQUIPMENT 2,500.00	18,974.26	0.00	21,474.26	0.00	18,974.26	0.00	2,500.00	88.358
01-42990-750	FURNITURE & FIXTURES 500.00	0.00	0.00	500.00	0.00	20.00	96.94	383.06	23.388
01-42990-810	TRAVEL AND MEETINGS 1,000.00	0.00	0.00	1,000.00	0.00	841.04	0.00	158.96	84.104
01-42990-820	PROFESSIONAL DEVELOPMENT 2,000.00	0.00	0.00	2,000.00	0.00	1,320.00	0.00	680.00	66.000
<b>Total 42990 Communications</b>	<b>492,321.00</b>	<b>18,974.26</b>	<b>0.00</b>	<b>511,295.26</b>	<b>44,365.45</b>	<b>363,885.55</b>	<b>2,991.14</b>	<b>144,418.57</b>	<b>71.754</b>
<b>44140 Animal Control</b>									
01-44140-117	PART TIME WAGES 19,410.00	0.00	0.00	19,410.00	0.00	0.00	0.00	19,410.00	0.000

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01-44140-133	PHONE STIPEND 180.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00	0.000
01-44140-220	SOCIAL SECURITY 1,499.00	0.00	0.00	1,499.00	0.00	0.00	0.00	1,499.00	0.000
01-44140-350	MEDICAL SERVICES 148.00	0.00	0.00	148.00	0.00	0.00	0.00	148.00	0.000
01-44140-380	OUTSIDE SERVICES 2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.000
01-44140-680	SAFETY EQUIPMENT 350.00	0.00	0.00	350.00	0.00	0.00	0.00	350.00	0.000
01-44140-810	TRAVEL & MEETINGS 1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	1,400.00	0.000
01-44140-820	PROFESSIONAL DEVELOPMENT 150.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	0.000
<b>Total 44140 Animal Control</b>	<b>25,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,137.00</b>	<b>0.00</b>	<b>380.00</b>	<b>0.00</b>	<b>-230.00</b>	<b>253.333</b>
<b>57791 2021 Warrant Articles</b>								<b>24,757.00</b>	<b>1.512</b>
01-57791-113	Police Vehicle Purchase 0.00	3,100.00	0.00	3,100.00	0.00	3,100.00	0.00	0.00	100.000
<b>Total 57791 2021 Warrant Articles</b>	<b>0.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.000</b>



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Account Number	Budget	Prior Year Encumbered	Budget & PY Adjustments	Net Budget	MTD Exp	YTD Exp	Encumbered	Balance Available	%Used
Selected Year	2,484,768.00	0.00	1,264.15	2,486,032.15	228,528.96	1,732,653.86	15,942.32	737,435.97	70.337
Prior Year	0.00	36,277.81	-114.61	36,163.20	5,057.80	35,336.06	827.14	0.00	100.000
Grand Total	2,484,768.00	36,277.81	1,149.54	2,522,195.35	233,586.76	1,767,989.92	16,769.46	737,435.97	70.762