

AGENDA
BOARD OF SELECTMEN
Railroad Station Meeting Room
October 30, 2018

7:30 PM BUDGET HEARING MEETING

1. Non Public Session:

ACTION TAKEN: _____

2. New Business

A. Review Proposed Budgets

- 1. Interfund Operating Transfers Out
- 2. Review Revisit List

- a. Parks Maintenance—Outside Services. Garden & Landscaping (Revisit) & Change Sheet
- b. Community Center (Revisit)
- c. Senior Pilot Program
- d. Fire Department Overall Increase Firefighters \$30,851.51 & Deputy \$3,946.80 (Revisit)
- e. Water & Sewer Electricity (Revisit)
- f. Water Department Capital Outlay (Revisit)
- g. Parks & Recreation Maintenance Building Capital Project Request
- h. Parks & Recreation 1 Ton Truck Cost Update (Revisit)
- i. Water & Sewer Utilities – Water Treatment Plant – Union Pay Scale Adjustment for Water Treatment Plant Operator
- j. Cost of the renewal Ambulance Contract with Stewart’s Ambulance Service, Inc.
- k. Building Evaluation Needs/Study \$30,000 (Historic Structures Report for LCHIP eligibility?)

B. Other Budget Line Item Changes

ACTION TAKEN: _____

C. Discussion: Set date for an additional meeting to finalize budget figures

ACTION TAKEN: _____

3. Any Other Business

- 1. Discussion of Preliminary Tax Rate

ACTION TAKEN: _____

- 4. Public Input (Limited to 3 minutes per resident and not to exceed 15 minutes in total.)
- 5. Adjournment