



*Town of
Wolfeboro*

BUDGET COMMITTEE
Thursday, November 7, 2019
Great Hall

AGENDA

6:30 PM **Call To Order: Great Hall, Wolfeboro Town Hall**
84 South Main Street, Wolfeboro, NH

I. Consideration of Minutes

September 16, 2019

II. Discussion Items

- a. 2019 Budget & Expenditure Reports; Review Current Status
 - Budget Increase for each Department
 - Budget Increase of General Fund
 - Budget Increase of All Funds (General Fund & Enterprise Funds)
- b. Administrative Cost Allocation

III. Town Manager Report

IV. Other Business

V. Informational Items

- Budget Committee Meeting Schedule
- 2020-2029 CIP

VI. Public Comment

VII. Adjourn

If there is anyone with a disability needing modifications and /or auxiliary aid to access this meeting, please notify the Planning Department at 569-5970 at least 72 hours prior to this meeting.