



*Town of
Wolfeboro*

BUDGET COMMITTEE

**Tuesday, December 20, 2022, 6:00 PM
Wolfeboro Public Library
259 South Main Street, Wolfeboro, NH**

AGENDA

- I. Call To Order**
- II. 2023 Budget Presentations**
 - a. Agency
(CASA)
 - b. Re-visit Items
 - Brewster Building
 - Parks & Recreation
 - Solid Waste
 - Highway & Streets
 - Economic Development
 - Water Fund; Water Distribution, Water Treatment Plant
 - Sewer Fund: Wastewater Treatment Plant
 - c. General Government
(Executive, Town Manager, Town Clerk, Assessing Tax Collector, Personnel Administration, Miscellaneous Operating Expenses, Health Officer, Debt Service, Legal Expenses, Insurance, Sewer Fund, Operating Transfer)
 - d. Finance & IT
(Finance, Technology Services)
- III. Other Business**
- IV. Public Comment**
- V. Adjournment**