

## BUDGET COMMITTEE Monday, May 7, 2018 Wolfeboro Town Hall Annex Conference Room

## **AGENDA**

6:30 PM Call To Order: Wolfeboro Town Hall Annex Conference Room 84 South Main Street, Wolfeboro, NH

I. Consideration of Minutes

December 28, 2017 January 9, 2018 February 6, 2018

- II. Discussion Items
  - a. Appointment of Chairman and Vice-Chairman
  - b. CIP Committee; Appointment of Budget Committee Representative
  - c. Assignment of Town Departments for 2019 Budget Review
  - d. 2018 Budget & Expenditure Reports; Review Current Status
- III. Town Manager Report
- IV. Other Business
- V. Informational Items
  - o Capital Projects Report
  - o Trustee of the Trust Funds Monthly Report
- VI. Public Comment
- VII. Adjourn