

TOWN OF WOLFEBORO
NEW HAMPSHIRE

ANNUAL TOWN REPORT 2018



Foss Field Pavilion

For the Year Ending, December 31, 2018
With Proposed Budget, Warrant Articles
and other information for 2019

Annual Report
Of the Town of

**WOLFEBORO
NEW HAMPSHIRE**

For the Year Ending, December 31, 2018

With Proposed Budget, Warrant Articles and Other
Information for 2019

Population	6,246
Total Taxable Valuation, 2018	\$1,977.540, 743
Tax Rate	\$15.80

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Front Cover Photo Courtesy of Russell D. Schundler

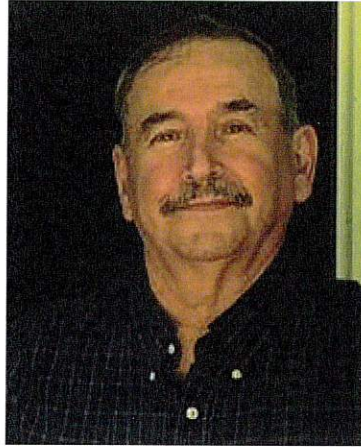
Back Cover Photo Courtesy of Mary DeVries

Dedication and In Memoriam photos courtesy of families and/or funeral homes

DEDICATION

Stanley E. Stevens

March 26, 1940- October 4, 2018



The 2018 Town Report is dedicated to Hon. Stanley E. Stevens who was very active in the community and professional organizations.

Hon. Stevens was born in Concord, NH and after an honorable discharge from the U.S. Army National Guard he joined the NH State Police in 1963 and moved to Wolfeboro in 1965 and joined the Wolfeboro Police Department as a patrolman. He was promoted to Chief in 1979 and retired from the Department in 1999.

Hon. Stevens was Past Master of Morning Star Lodge #17, a Paul Harris Fellow Rotary International, past President of the NH Chief's Association, served five terms on the New Hampshire House of Representatives, served on the Town of Wolfeboro's Budget Committee and served as Supervisor of the Checklist.

Hon. Stevens was valuable asset to the Town of Wolfeboro and his wisdom and kindness will be missed by all who knew him.

TOWN OFFICERS

BOARD OF SELECTMEN

LINDA T. MURRAY, CHAIRMAN	TERM EXPIRES 2020
DAVID A. SENEAL, VICE CHAIRMAN	TERM EXPIRES 2020
BRAD HARRIMAN	TERM EXPIRES 2019
Q. DAVID BOWERS	TERM EXPIRES 2021
PAUL O'BRIEN	TERM EXPIRES 2021
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2020
JOHN C. BURT, TREASURER	TERM EXPIRES 2019
RANDY WALKER, MODERATOR	TERM EXPIRES 2020

ADMINISTRATIVE HEADS

DAVID W. OWEN, TOWN MANAGER, RETIRED, MAY 2018
BECKY MERROW, TOWN MANAGER
PETER CHAMBERLIN, FINANCE DIRECTOR, RETIRED, JUNE 2018
DEB ZABKAR, FINANCE DIRECTOR
BRENDA LaPOINTE, TAX COLLECTOR
DEAN RONDEAU, POLICE CHIEF
JAMES PINEO, FIRE/RESCUE CHIEF
JAMES PINEO, EMERGENCY MANAGEMENT DIRECTOR
MATTHEW SULLIVAN, DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD, DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
CHRISTINE COLLINS, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
ALANA ALBEE, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENEAL, HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, WELFARE DIRECTOR

LIBRARY TRUSTEES

LINDA WILBERTON, CHAIRMAN	TERM EXPIRES 2020
MICHAEL D. BABYLON	TERM EXPIRES 2019
LINDA MATCHETT	TERM EXPIRES 2019
CANDACE THAYER	TERM EXPIRES 2020
DOUGLAS SMITH	TERM EXPIRES 2021
THOMAS MADDEN, ALTERNATE	TERM EXPIRES 2019
Q. DAVID BOWERS	BOS LIAISON

POLICE COMMISSIONERS

STEPHEN WOOD, CHAIRMAN	TERM EXPIRES 2020
JOSEPH BALBONI, JR., VICE CHAIRMAN	TERM EXPIRES 2021
RON GOODGAME	TERM EXPIRES 2019
PAUL O'BRIEN	BOS LIAISON

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2020
ROBERT J. TOUGHER, VICE CHAIRMAN	TERM EXPIRES 2019
ROBERT E. LOUGHMAN	TERM EXPIRES 2019
ROBERT G. O'BRIEN	TERM EXPIRES 2019
BRIAN BLACK	TERM EXPIRES 2020
STEVE JOHNSON	TERM EXPIRES 2020
HAROLD PARKER, RESIGNED 10/18	TERM EXPIRES 2021
JOHN C. BURT	TERM EXPIRES 2021
ROBERT MOHOLLAND	TERM EXPIRES 2021
PAUL O'BRIEN	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2019
VAUNE DUGAN, VICE CHAIRMAN	TERM EXPIRES 2021
PAUL O'BRIEN, RESIGNED 3/18	TERM EXPIRES 2019
SUSAN REPLIER	TERM EXPIRES 2019
PETER GOODWIN	TERM EXPIRES 2020
MICHAEL HODDER	TERM EXPIRES 2020
JOHN D. THURSTON	TERM EXPIRES 2021
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2020
BRAD HARRIMAN	FOR SELECTMEN
PAUL O'BRIEN, ALTERNATE	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

BARBARA LOBDELL, CHAIRMAN & TREASURER	TERM EXPIRES 2020
DENNIS O'HERN	TERM EXPIRES 2019
BREE SCHUETTE	TERM EXPIRES 2021
MARY O'BRIEN, ALTERNATE	TERM EXPIRES 2019
KAREN LAWRENCE HASKELL, ALTERNATE	TERM EXPIRES 2019

SUPERVISORS OF THE CHECKLIST

THOMAS O'DOWD, CHAIRMAN	TERM EXPIRES 2022
FREDERICK S. FERNALD	TERM EXPIRES 2020
ROSEMARY LOUNSBURY	TERM EXPIRES 2024

ZONING BOARD OF ADJUSTMENT

FRED TEDESCHI, CHAIRMAN	TERM EXPIRES 2020
SARAH SILK, VICE CHAIRMAN	TERM EXPIRES 2019
PETER COLCORD	TERM EXPIRES 2020
LUKE FREUDENBERG	TERM EXPIRES 2021
TIMOTHY CRONIN	TERM EXPIRES 2021
DAVID A. SENEAL, ALTERNATE	TERM EXPIRES 2019
SUZANNE RYAN, ALTERNATE, RESIGNED 4/18	TERM EXPIRES 2020

CONSERVATION COMMISSION

DANIEL COONS, CHAIRMAN	TERM EXPIRES 2020
LENORE CLARK, VICE CHAIRMAN	TERM EXPIRES 2021
EDWARD ROUNDY	TERM EXPIRES 2019
GAIL ANTONUCCI, RESIGNED 4/18	TERM EXPIRES 2019
BRIAN GIFFORD	TERM EXPIRES 2020
JEFF MARCHAND	TERM EXPIRES 2021
ARTHUR SLOCUM	TERM EXPIRES 2021
DAVID SENEAL, ALTERNATE & BOS LIASON	TERM EXPIRES 2019
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2020
WARREN MUIR, ALTERNATE	TERM EXPIRES 2021
ROBERT PIERPOINT, ALTERNATE	TERM EXPIRES 2021

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

MATTHEW SULLIVAN	TERM EXPIRES 2020
ROGER F. MURRAY, III	TERM EXPIRES 2022

ECONOMIC DEVELOPMENT COMMITTEE

CINDY PATTEN, CHAIRMAN	TERM EXPIRES 2019
STEVE DURGAN	TERM EXPIRES 2019
ALAN HARDING	TERM EXPIRES 2019
KATHY TETREULT	TERM EXPIRES 2020
KATHY EATON	TERM EXPIRES 2020
DENISE ROY- PALMER	TERM EXPIRES 2021
WILLIAM PETERSEN	TERM EXPIRES 2021
CRAIG GEMMELL	TERM EXPIRES 2021
MARY DeVRIES, ALTERNATE	TERM EXPIRES 2019
PETER COOKE, ALTERNATE	TERM EXPIRES 2020
JIM O'DONNELL, ALTERNATE	TERM EXPIRES 2020
DAVE SCHAPPELL, ALTERNATE	TERM EXPIRES 2021
Q. DAVID BOWERS	FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE	FOR SELECTMEN

MILFOIL COMMITTEE

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2020
REBECCA BARTLETT	TERM EXPIRES 2019
JOHN RUSSELL	TERM EXPIRES 2019
TOM OUHRABKA	TERM EXPIRES 2019
SUSAN GOODWIN	TERM EXPIRES 2020
MARC MARTIN	TERM EXPIRES 2020
JIM McDEVITT	TERM EXPIRES 2020
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

SUSAN FULLER	TERM EXPIRES 2019
JIM LADD	TERM EXPIRES 2019

BRUCE McCracken	TERM EXPIRES 2020
JAMES NUPP	TERM EXPIRES 2020
TIMOTHY CRONIN	TERM EXPIRES 2020
JEFF OUELLETTE	TERM EXPIRES 2021
KEVIN L. SANZENBACHER	TERM EXPIRES 2021

INFORMATION SYSTEMS ADVISORY COMMITTEE

WILL HERMAN	TERM EXPIRES 2019
JAMES T. COLLINS	TERM EXPIRES 2020
MATTHEW PLACHE	TERM EXPIRES 2021

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENEAL	TERM EXPIRES 2019
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AGRICULTURAL COMMISSION

LAWREEN STRAUCH, CHAIRMAN	TERM EXPIRES 2020
SARAH SILK, VICE CHAIRMAN	TERM EXPIRES 2020
CHARLES HORSKEN	TERM EXPIRES 2019
MARGE STRUNK	TERM EXPIRES 2019
MACY GOTTHARDT	TERM EXPIRES 2021
DAVID STRAUCH	TERM EXPIRES 2021
WENDY R. RODGERS	TERM EXPIRES 2021
BLAIR MOODY, ALTERNATE	TERM EXPIRES 2019
ALAN FREDRICKSON, ALTERNATE	TERM EXPIRES 2020
BREE SCHUETTE, ALTERNATE	TERM EXPIRES 2020
MATTHEW PLACHE, ALTERNATE	TERM EXPIRES 2021
VACANT, ALTERNATE	TERM EXPIRES 2021
DAVID A. SENEAL	SELECTMEN LIASON

PATHWAYS COMMITTEE

JAMES NUPP	TERM EXPIRES 2019
MAL BLODGETT	TERM EXPIRES 2019
TIM CRONIN	TERM EXPIRES 2020
FRED TEDESCHI	TERM EXPIRES 2020
VACANT	TERM EXPIRES 2020
VACANT	TERM EXPIRES 2021
VACANT	TERM EXPIRES 2021
VACANT	TERM EXPIRES 2021

FISHERVILLE COMMITTEE

LUCY VAN CLEVE	TERM EXPIRES 2019
VACANT	TERM EXPIRES 2019
VACANT	TERM EXPIRES 2019

VACANT
VACANT
LINDA T. MURRAY
BRAD HARRIMAN

TERM EXPIRES 2019
TERM EXPIRES 2019
FOR SELECTMEN
FOR SELECTMEN

HERITAGE COMMISSION

MAGGIE STIER, CHAIRMAN
ANNE BLODGET, VICE CHAIRMAN
CINDY MELANSON
SUZANNE RYAN
VAUNE DUGAN
ROB AITCHESON
PAT HODDER
GENE DENU. ALTERNATE
Q. DAVID BOWERS, ALTERNATE & BOS LIAISON

TERM EXPIRES 2019
TERM EXPIRES 2021
TERM EXPIRES 2019
TERM EXPIRES 2019
TERM EXPIRES 2020
TERM EXPIRES 2020
TERM EXPIRES 2021
TERM EXPIRES 2021
TERM EXPIRES 2019

IN MEMORY OF
Yvonne B. Bernier



January 24, 1937- November 14, 2018

Yvonne (Bilodeau) Bernier, 81, of Wolfeboro, passed away peacefully Wednesday, November 14, 2018 after a brief stay at the Mountain View Community, Ossipee, NH with her loving family by her side.

Yvonne was a native and life-long resident of Wolfeboro, NH. After graduating from Brewster Academy in 1955 she began working as a secretary at Kallad Law Office and later working for Philip Ganem at his law office at which she retired after 40 years as his office manager. She served on the Budget Committee for the Town of Wolfeboro for two terms (1976-1982).

She is recognized for her contribution of service to the Town of Wolfeboro.

IN MEMORY OF

Richard Sterling Clarke

September 11, 1927- June 28, 2018

Wolfeboro-Richard "Dick" Clarke, 90 of Wolfeboro died peacefully June 28, 2018 at Wolfeboro Bay Nursing Home.

Dick was born in Concord, NH Sept. 11, 1927 son of the late Robert A. and Grace (Hirtle) Clarke. He grew up in Penacook, NH and attended the local schools graduating from Penacook High School in 1945. He attended UNH and majored in Hotel Administration. When he moved to Wolfeboro he started Get-Mor Service Station and then built a 10 lane candlepin bowling alley and built the Clarke Plaza in Wolfeboro. He served on the Municipal Electric Department Commission from 1965-1970.

He is recognized for his contribution of service to the Town of Wolfeboro.

IN MEMORY OF

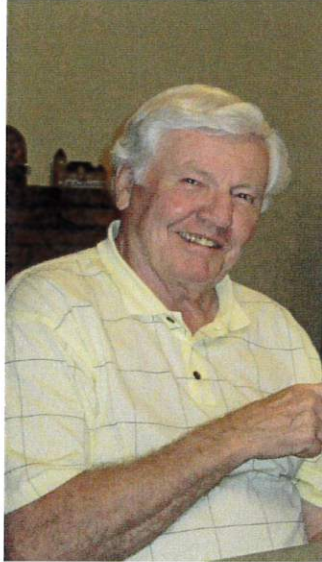
Tom Elkinton

July 16, 1921 – September 24, 2018

Thomas Elkinton passed away Monday September 24, 2018, at the Sugar Hill

Retirement Community, in Wolfeboro, NH. Tom was born in Moorestown, NJ and moved to Wolfeboro in 1974. He was a great humanitarian dedicating himself to many local organizations in the Town of Wolfeboro.

IN MEMORY OF
Donald Graham Hughes



March 23, 1931- April 29, 2018

Donald Graham Hughes, 87 of Wolfeboro died peacefully April 29, 2018 at Mountain View Nursing Home.

Donald was born in Boston and spent summers in Wolfeboro. In 1989 he moved to Wolfeboro permanently and partnered in running Hughes Oil. In his retirement he dedicated himself to the community from helping with Back Bay Hockey, Pop Whalen Ice Arena, serving on the Town Hall Renovation Committee and serving on the Wolfeboro Planning Board.

He is recognized for his contribution of service to the Town of Wolfeboro.

IN MEMORY OF
James A. McSweeney

July 19, 1939- February 2, 2018

James A. McSweeney, died peacefully February 2, 2018 surrounded by his loving family.

Jim served in the Vermont National Guard and served as municipal manager for many communities including Wolfeboro.

He is recognized for his contribution of service to the Town of Wolfeboro.

The State of New Hampshire

RECEIVED AND RECORDED

1/28, 2019 2:45 P M

Book No. Page No.

THE POLLS WILL BE OPEN FROM
8:00 A.M. TO 7:00 P.M.

Allyson Wake
WOLFEBORO, N.H. TOWN CLERK

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Great Hall at the Town Hall in said Wolfeboro on **Tuesday, February 5, 2019 at 7:00 PM** for the deliberative portion of the Annual Town Meeting to act upon the said Town Warrant. Voting for elected officials and final voting on the Town Warrant will take place by ballot on Tuesday the 12th day of March, 2019 in the Great Hall at Town Hall from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose:

- one (1) Selectman for three years
- one (1) Treasurer for One (1) year
- one (1) Library Trustee for two (2) years
- one (1) Library Trustee for three (3) years
- one (1) Police Commissioner for three (3) years
- one (1) Budget Committee Member for two (2) years
- three (3) Budget Committee Members for three (3) years
- two (2) Planning Board Members for three (3) years
- one (1) Trustee of Trust Funds for three (3) years
- one (1) Zoning Board of Adjustment Member for three (3) years

ARTICLE 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance: repeal the existing §175-43.a(1) regarding the expansion of non-conforming structures and replace it with new language to establish permitting requirements for different expansions of non-conforming structures. The amendment will set forth requirements for plans which accompany different applications, and will limit permitted expansions of non-conforming to no more than 25% of the existing structures, provided the expansion does not further intrude into the setback. The amendment sets forth the basis for determining the percentage of expansion, and the situations where special exceptions or variances are required.

Recommended by the Planning Board (7-0)

Majority Vote Required

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-175 - Terms Defined, Corner Lot; To amend the definition of Corner Lot to establish both lot lines along a street as front lot lines and others as side lot lines for the purposed of setbacks.

Recommended by the Planning Board (7-0)

Majority Vote Required

ARTICLE 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-138 Parking Standards, Waivers from Parking Requirements; To remove the existing parking waivers provision and to instead provide for a parking alternative reduction in lieu of compliance with the ordinance's parking requirements if certain conditions are met.

Recommended by the Planning Board (6-0-1)

Majority Vote Required

ARTICLE 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-27.3 - Overlay District: Affordable Nonprofit Housing for the Elderly and Affordable Nonprofit Workforce Housing, Phasing; To remove the restriction on 40 affordable dwelling units permitted per year to bring the ordinance in compliance with RSA 674:21, IV(b) regarding project phasing, as amended in 2015.

Recommended by the Planning Board (7-0)

Majority Vote Required

ARTICLE 6: 175-2.C.12 - Pine Hill Road Development District, Boundary Amendment;
WITHDRAWN BY THE PLANNING BOARD AT 01/22/2019 MEETING

ARTICLE 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-153 – 175-158 - Landscaping, Streetscaping, and Buffering Standards; To remove all existing Landscaping, Streetscaping, and Buffering standards in the zoning ordinance. These standards will be relocated to the Wolfeboro Planning Board Site Plan Review Regulations.

Recommended by the Planning Board (7-0)

Majority Vote Required

ARTICLE 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend § 175-2.C.9 - Bay Street Limited Business District, Boundary Amendment; To amend the existing boundary of the Bay Street Limited Business District to include the following lots: 190-019, 190-018, 190-017.

Recommended by the Planning Board (7-0)

Majority Vote Required

ARTICLE 9: PETITION WARRANT ARTICLE: PINE HILL ROAD DEVELOPMENT DISTRICT BOUNDARY AMENDMENT

To see whether the Town will vote to: Amend Section 175-2C. (12) entitled "Pine Hill Road Development District Pine Hill Road" of the Wolfeboro Planning and Zoning Ordinance by adding the following properties along Filter Bed Road (as extended), as it runs from Varney Road to Pine Hill Road also known as Route 109A, the Pine Hill Road Development District, and removing the same from the Rural Residential District?

Tax Map 175, Lot 12

Wolfeboro-Tuftonboro Land Bank, Inc.

Tax Map 189 Lot 8	Town of Wolfeboro (only that land within 100' of Filter Bed Road)
Tax Map 189, Lot 9	Moniz
Tax Map 189, Lot 10	Wolfeboro-Tuftonboro and Bank, Inc.
Tax Map 203, Lot 8	Mansfield
Tax Map 203, Lot 9	Hart
Tax Map 203, Lot 10	Wagon Wheel Trust
Tax Map 203, Lot 11	Piper
Tax Map 203, Lot 13	Doucette
Tax Map 203, Lot 14	Fair Family Trust
Tax Map 203, Lot 15	Green Mountain Realty, LLC
Tax Map 203, Lot 17	Isabella Cove Holding Company, LLC
Tax Map 203, Lot 18	Morgan
Tax Map 203, Lot 19	Morgan

Inserted by Petition

**NOT Recommended by the Planning Board (7-0)
Majority Vote Required**

ARTICLE 10: PETITION WARRANT ARTICLE TO CHANGE BUSINESS DIRECTIONAL SIGN CODE

To see if the town will vote for the following changes in the **Business Directional Sign** code section (175-44, E, 1+2). Words in ***bold italicized*** will be added, ~~struck~~ will be removed.

E. Placement of Signs

(1) All signs, except for business directional signs, shall be prohibited within the public right-of-way. ***Business directional signs are allowed on private property. Business directional signs are allowed in the town right-of-way.*** Signs shall be permitted within the setback area provided its placement does not cause a safety hazard or impede the sight distance associated with the entrance exit to the site or to the travelling public.

(2) Business Directional Signs shall be limited to ***one pair (mounted back to back on single post)*** at each intersection where travelers must change direction from one public way to another to reach a particular business, to a maximum of two ***pair*** within the Town for the business. Such signs shall be uniform in size and shall conform to the following specifications:

Sign Element	Specification
Width	36 inches
Height	6 inches
Letter height	Maximum of 4 inches
Material	1/2 –inch to 3/4 –inch wood board or equivalent.

(a) Directional information, including one arrow figure only, shall be provided on each sign.

(b) The Town may remove a sign if it is not properly maintained or if business operations cease. The location of all new business directional sign posts shall be approved **by the town Codes Enforcement Officer** Director of Public works and the posts shall be pressure treated, four inches by four inches, post painted white or Public Works approved alternative.

Inserted by Petition

NOT Recommended by the Planning Board (6-0-1)
Majority Vote Required

**ARTICLE 11: ELECTRICAL DISTRIBUTION CONVERSION PHASE #5
NEW 12.47KV SUBSTATION AND DISTRIBUTION CONVERSION FROM 4KV TO 12.47
KV (FOREST ROAD AND NORTH MAIN STREET)**

To see if the Town will vote to raise and appropriate the sum of **Three Million Six Hundred Seventy-Five Thousand Dollars (\$3,675,000)** from the Electric Enterprise Fund for the purpose constructing a **New 12.47kV Substation at the former Substation #1 site and converting the distribution system voltage from 4kV to 12.47 kV on Forest Road, North Main Street and surrounding areas.** Further, to authorize the issuance of \$3,675,000 in bonds or notes for this project in accordance with RSA 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate the rate of interest, maturity, and other terms for this purpose. This project shall be paid entirely by surplus funds of the Electrical Enterprise Fund and will not result in any increase in the tax rate or the electric rate. This appropriation, unless rescinded, shall not lapse until the fulfillment of the purpose or completion of the project being financed, pursuant to RSA 32:7 III.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 7-0)

3/5 Vote Required

ARTICLE 12: PLEASANT VALLEY ROAD BRIDGE CONSTRUCTION

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Forty Thousand Dollars (\$1,240,000), of which **80% (\$992,000) will be reimbursed by the New Hampshire Department of Transportation (NHDOT)** as a State Aid Bridge Project, for the purpose of engineering, permitting, and constructing the **Pleasant Valley Road Bridge replacement project over Heath Brook. The amount to be raised by general taxation requested herein is \$248,000.** The total project cost for this project is One Million Three Hundred Eighty Thousand Dollars (\$1,380,000). One Hundred Forty Thousand Dollars (\$140,000) has been expended from 2016 appropriations for preliminary design and engineering for the project. This appropriation shall not lapse until the fulfillment of the purpose or completion of the project or at the end of the 2022 fiscal year, whichever occurs first.

Estimated Tax Rate Impact: 2019--\$0.125 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

Majority Vote Required

ARTICLE 13: TOWN ROAD UPGRADES

To see whether the Town will vote to raise and appropriate the sum of Eight Hundred Thousand dollars (**\$800,000**) for the purpose of upgrading Town roads and drainage systems. It is intended as a two year appropriation which will lapse on December 31, 2020 or when the project is complete, whichever occurs first.

Estimated Tax Rate Impact: 2019--\$0.405 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 6-1)

Majority Vote Required

ARTICLE 14: 2019 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein **totaling \$ \$27,893,891**. Should this article be defeated the operating budget shall be **twenty-six million, eight-hundred fifty-six thousand five hundred seventy dollars (\$26,856,570)**, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2019--\$5.88 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-1)

Majority Vote Required

ARTICLE 15: DOCKSIDE PUBLIC RESTROOM IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** to reconstruct and expand the public restrooms at the Dockside restaurant facility to provide year-round Americans with Disabilities Act (ADA) accessible public restrooms at the Dockside facility. This appropriation is in addition to the 2018 appropriation—Article 17-- for one hundred fifty-thousand dollars (\$150,000) which has been legally encumbered for this project. Total appropriations are \$300,000. This is a non-lapsing article which will last until the project is complete or until December 31, 2024, whichever occurs first.

Estimated tax rate impact: 2019-\$0.076 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 5-2)

Majority Vote Required

ARTICLE 16: EFFLUENT DISPOSAL PILOT STUDY

To vote to see if the Town will raise and appropriate the sum of **Five Hundred Thousand Dollars (\$500,000)** from the lawsuit settlement funds in the Sewer Enterprise Fund for the purpose of completing NHDES Administrative Order requirements including the

following activities: engineering, permitting, pilot testing and wetlands mitigation as required. This is a multi-year appropriation and is intended as a two year appropriation which will lapse December 31, 2020 or when the project is complete, whichever occurs first.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

Majority Vote Required

ARTICLE 17: LIBBY MUSEUM FEASIBILITY STUDY & FINAL DESIGN

To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** for the purpose of **continuing to conduct a feasibility study on design options to best accommodate both the current Libby Museum collection and additions to it, by improving and/or expanding the existing historic museum building.** Continuing work toward final design and construction will include a survey, utility relocation, construction grade drawings, bid package and bidding assistance, engineering and permitting to prepare the project for construction. **Said funds will be withdrawn from the 2018 Libby Museum Trust Fund previously established from a gift to the Libby Museum from the Betty Jane Schroth Revocable Trust in the amount of \$118, 463.01.**

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 6-1)

Majority Vote Required)

ARTICLE 18: FIRE TRUCKS AND APPARATUS REPLACEMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Six Thousand dollars **(\$186,000) to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund,** to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2019--\$0.094 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 7-0)

Majority Vote Required

ARTICLE 19: PUBLIC WORKS VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars **(\$170,000) to be added to the existing Public Works Vehicles & Equipment Capital Reserve Fund,** to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.086 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

ARTICLE 20: WASTEWATER TREATMENT PLANT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand dollars (\$125,000) to be deposited in the existing Wastewater Treatment Plant Capital Reserve Fund**, under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.063 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

ARTICLE 21: ESTABLISH DISPATCH EQUIPMENT CAPITAL RESERVE FUND

To vote to see if the Town will raise and appropriate the sum of **one hundred two thousand dollars (\$102,000)** to establish a **Dispatch Equipment Capital Reserve Fund** for the purpose of replacement of the **dispatch console** or other related equipment, installation, and related expenses. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, to authorize the Board of Selectmen as agents to expend from this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.052 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 7-0)
Majority Vote Required

ARTICLE 22: CARRY BEACH WATER QUALITY STUDY

To see whether the Town will vote to raise and appropriate the sum of fifty-thousand dollars (**\$50,000**) **for the purpose of studying, engineering, and permitting a solution to environmental concerns related to water quality at Carry Beach**. This shall be a non-lapsing warrant article and will not lapse until the project is complete or until December 31, 2024 whichever occurs first.

Estimated tax rate impact: 2019-\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

ARTICLE 23: BUILDING MAINTENANCE CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be deposited in the existing **Building Maintenance Capital Reserve Fund** previously established **for the purpose of making needed repairs and performing**

needed maintenance to the Town's building facilities. Said fund is under the custody of the Trustee of Trust Funds. The Selectmen have been designated as agents to expend funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

ARTICLE 24: ABENAKI SKI AREA CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand Seven Hundred Fifty dollars (\$16,750)** to be added to the **Abenaki Ski Area Capital Reserve Fund** previously established for the purpose of purchasing or repairing the **snowmaking equipment, the groomer, light poles and mechanical, electrical and safety equipment related to the Abenaki Ski Area.** Said fund is under the custody of the Trustee of Trust Funds. The Selectmen have been designated as agents to expend funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.008 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

ARTICLE 25: PUBLIC SAFETY BUILDING CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to be placed in the **Public Safety Building Capital Reserve Fund** previously established in 2001 for the purpose of acquisition of property, architectural/engineering fees, rehabilitation of property, construction or reconstruction of property related to the Public Safety Building.

Estimated Tax Rate Impact: 2019--\$0.010 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Not Recommended by the Budget Committee by a vote of 5-2)
Majority Vote Required

ARTICLE 26: WATER QUALITY IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** for the purpose of providing matching funds for NH Department of Environmental Services Section 319 Watershed Assistance grants for Winter Harbor, a Section 319 grant for the Lake Wentworth watershed, for watershed education, and water quality testing.

Estimated Tax Rate Impact: 2019--\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-0)
Majority Vote Required

ARTICLE 27: AFSCME CONTRACT AGREEMENT

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>	
2019	Wages	\$44,569
	Benefits	\$ 6,142
	Total 2019	\$50,711

And further to raise and appropriate the **sum of Fifty thousand seven hundred eleven dollars (\$50,711)** for the upcoming fiscal year; such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2019--\$0.026 per thousand of Assessed Valuation (Recommended by the Board of Selectmen by a vote of 5-0 (Recommended by the Budget Committee by a vote of 5-2) Majority Vote Required

ARTICLE 28: POLICE UNION CONTRACT AGREEMENT

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels

<u>Year</u>	<u>Estimated Increase</u>	
2019	Wages	\$45,681
	Benefits	\$10,179
	Total 2019	\$55,860
2020	Wages	\$48,649
	Benefits	\$11,021
	Total 2020	\$59,670
2021	Wages	\$49,654
	Benefits	\$15,333
	Total 2021	\$64,987
2022	Wages	\$47,173
	Benefits	\$14,418
	Total 2022	\$61,590

And further to raise and appropriate **the sum of Fifty-five thousand eight**

hundred sixty dollars (\$55,860) for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2019--\$0.028 per thousand of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 4-3)
Majority Vote Required

ARTICLE 29: SPECIAL DETAIL FUND

To see if the Town will vote to raise and appropriate the sum of **fifty two thousand seven hundred twenty-one dollars (\$52,721)** which represents a portion of accumulated revenue in the **Special Detail Revolving Fund**, created by Article 23 in 2006, which has been allowed to accumulate from special details in prior years. Said appropriation will be used to purchase a replacement cruiser and to allow the Board of Selectmen to dispose of the existing cruiser by sale or trade in, whichever is in the best interest of the Town.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by Budget Committee by a vote of 7-0)
Majority Vote Required

ARTICLE 30: LIBRARY TO EXPEND GIFT PROCEEDS

To see if the Town will authorize the Wolfboro Public Library Board of Trustees to expend the funding representing a gift to the library from the Betty Jane Schroth Revocable Trust in the amount of \$118,463.01, which was received in 2018.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 7-0)
Majority Vote Required

ARTICLE 31: KENO

Shall we allow the operation of KENO games within the Town of Wolfboro?
Ballot Question

ARTICLE 32: ADOPT ALL VETERAN'S TAX CREDIT

To see whether the Town will vote to adopt the provisions of RSA 72:28-b, the All Veterans' Tax Credit? The credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500 for Veteran and \$700 for Surviving Spouse, the same amount as the standard or optional veterans' tax credit voted by the Town of Wolfboro under RSA 72:28.

72:28 or RSA 72:35. If adopted, the credit granted will be \$500 for Veteran and \$700 for Surviving Spouse, the same amount as the standard or optional veterans' tax credit voted by the Town of Wolfeboro under RSA 72:28.

Given under our hands and seal, this 28th day of January in the year of our Lord Two Thousand and Nineteen.

Linda P. Murray

Selectmen

David A. Senecal

of

Brad Y. Hamlin

Wolfeboro

[Signature]

[Signature]

A true copy of Warrant---Attest

Linda P. Murray

Selectmen

David A. Senecal

of

Brad Y. Hamlin

Wolfeboro

[Signature]

[Signature]



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Book No. _____ Page No. _____

Thomas D. Bell

Proposed Budget
Wolfeboro

For the period beginning January 1, 2019 and ending December 31, 2019 NH TOWN CLERK

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 28, 2019

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John T. MacDonald	Chairman	<i>John T. MacDonald</i>
Robert J. Tougher	Vice Chairman	<i>Robert J. Tougher</i>
Steve Johnson	Member	<i>Steve Johnson</i>
John C. Burt	Member	<i>John C. Burt</i>
Robert Moholland	Member	<i>Robert Moholland</i>
Robert Loughman	Member	<i>Robert Loughman</i>
Robert O'Brien	Member	<i>Robert O'Brien</i>
Brian Black	Member	<i>Brian Black</i>
Paul O'Brien	For Selectmen	<i>Paul O'Brien</i>

Thomas D. Bell

MEMBER

Thomas D. Bell

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	14	\$436,188	\$375,577	\$377,518	\$0	\$377,518	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	14	\$368,558	\$371,345	\$416,300	\$0	\$410,985	\$5,315
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	14	\$193,343	\$199,598	\$217,124	\$0	\$216,093	\$1,031
4194	General Government Buildings	14	\$110,202	\$104,941	\$102,795	\$0	\$102,795	\$0
4195	Cemeteries	14	\$6,726	\$11,126	\$37,108	\$0	\$37,108	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	14	\$1,213,650	\$1,292,541	\$1,261,206	\$0	\$1,259,925	\$1,281
	General Government Subtotal		\$2,328,667	\$2,355,128	\$2,412,051	\$0	\$2,404,424	\$7,627
Public Safety								
4210-4214	Police	14	\$1,856,159	\$1,909,906	\$2,077,534	\$0	\$2,066,297	\$11,237
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	14	\$1,961,273	\$1,994,769	\$2,104,755	\$0	\$2,053,413	\$51,342
4240-4249	Building Inspection	14	\$151,426	\$153,247	\$158,572	\$0	\$156,436	\$2,136
4290-4298	Emergency Management	14	\$4,499	\$5,235	\$5,251	\$0	\$5,251	\$0
4299	Other (Including Communications)	14	\$560,818	\$568,929	\$601,761	\$0	\$595,721	\$6,040
	Public Safety Subtotal		\$4,534,175	\$4,632,086	\$4,947,873	\$0	\$4,877,118	\$70,755
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



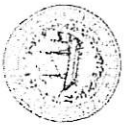
Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)	
Highways and Streets									
4311	Administration	14	\$239,457	\$248,378	\$250,296	\$0	\$248,435	\$1,861	
4312	Highways and Streets	14	\$1,428,160	\$1,391,904	\$1,459,163	\$0	\$1,448,874	\$10,289	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0	
4319	Other	14	\$513,154	\$509,160	\$562,303	\$0	\$559,442	\$2,861	
			\$2,180,771	\$2,149,442	\$2,271,762	\$0	\$2,256,751	\$15,011	
			Highways and Streets Subtotal						
Sanitation									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal	14	\$721,922	\$811,164	\$825,613	\$0	\$821,657	\$3,956	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4325-4329	Sewage Collection, Disposal and Other		\$1,707,966	\$1,719,472	\$0	\$0	\$0	\$0	
			\$2,429,888	\$2,530,636	\$825,613	\$0	\$821,657	\$3,956	
			Sanitation Subtotal						
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$1,100,977	\$1,163,403	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$638,085	\$641,379	\$0	\$0	\$0	\$0	
			\$1,739,062	\$1,804,782	\$0	\$0	\$0	\$0	
			Water Distribution and Treatment Subtotal						
Electric									
4351-4352	Administration and Generation		\$857,413	\$883,732	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$7,278,167	\$7,456,643	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$1,728,738	\$1,697,233	\$0	\$0	\$0	\$0	
			\$9,864,318	\$10,037,608	\$0	\$0	\$0	\$0	
			Electric Subtotal						



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
Health								
4411	Administration	14	\$5,902	\$6,276	\$0	\$6,042	\$6,042	\$0
4414	Pest Control	14	\$21,617	\$24,030	\$0	\$24,913	\$24,913	\$0
4415-4419	Health Agencies, Hospitals, and Other	14	\$113,570	\$113,570	\$0	\$122,368	\$121,368	\$1,000
	Health Subtotal		\$141,089	\$143,876	\$0	\$153,323	\$152,323	\$1,000
Welfare								
4441-4442	Administration and Direct Assistance	14	\$98,344	\$81,851	\$0	\$82,221	\$82,221	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$98,344	\$81,851	\$0	\$82,221	\$82,221	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	14	\$870,492	\$929,602	\$0	\$1,030,591	\$987,434	\$43,157
4550-4559	Library	14	\$525,669	\$525,669	\$0	\$567,317	\$558,324	\$0
4583	Patriotic Purposes	14	\$15,664	\$15,664	\$0	\$24,550	\$17,550	\$7,000
4589	Other Culture and Recreation	14	\$345,050	\$329,220	\$0	\$56,786	\$57,713	\$0
	Culture and Recreation Subtotal		\$1,756,875	\$1,800,155	\$0	\$1,679,244	\$1,621,021	\$50,157
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	14	\$8,736	\$9,999	\$0	\$11,480	\$11,480	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	14	\$12,448	\$13,789	\$0	\$14,375	\$13,375	\$1,000
	Conservation and Development Subtotal		\$21,184	\$23,788	\$0	\$25,855	\$24,855	\$1,000



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	14	\$652,881	\$652,881	\$0	\$637,881	\$637,881	\$0
4721	Long Term Bonds and Notes - Interest	14	\$256,242	\$256,242	\$0	\$230,510	\$230,510	\$0
4723	Tax Anticipation Notes - Interest	14	\$0	\$2,500	\$0	\$2,500	\$2,500	\$0
4790-4799	Other Debt Service	14	\$0	\$0	\$0	\$721,818	\$721,818	\$0
	Debt Service Subtotal		\$909,123	\$911,623	\$0	\$1,592,709	\$1,592,709	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	14	\$66,825	\$69,471	\$215,232	\$88,702	\$88,702	\$126,530
4903	Buildings	14	\$21,760	\$27,000	\$40,000	\$0	\$0	\$40,000
4909	Improvements Other than Buildings	14	\$26,664	\$31,500	\$133,000	\$38,000	\$38,000	\$95,000
	Capital Outlay Subtotal		\$115,249	\$127,971	\$388,232	\$126,702	\$126,702	\$261,530
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	14	\$0	\$0	\$10,123,172	\$10,113,586	\$10,113,586	\$9,586
4914O	To Proprietary Fund - Other	14	\$0	\$0	\$282,325	\$282,325	\$282,325	\$0
4914S	To Proprietary Fund - Sewer	14	\$741,303	\$741,303	\$1,727,221	\$1,726,536	\$1,726,536	\$685
4914W	To Proprietary Fund - Water	14	\$0	\$0	\$1,801,473	\$1,811,663	\$1,811,663	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$741,303	\$741,303	\$13,934,191	\$13,934,110	\$13,934,110	\$10,271
	Total Operating Budget Appropriations			\$28,313,074	\$0	\$27,893,891	\$27,893,891	\$421,307



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's period ending 12/31/2019 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund	13	\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4312	Highways and Streets		\$800,000	\$0	\$800,000	\$0
4313	Bridges					
	<i>Purpose: Town Road Upgrades</i>					
4326-4329	Sewage Collection, Disposal and Other	12	\$1,240,000	\$0	\$1,240,000	\$0
	<i>Purpose: Pleasant Valley Road Bridge Construction</i>					
4354	Electric Equipment Maintenance	16	\$500,000	\$0	\$500,000	\$0
	<i>Purpose: Effluent Disposal Pilot Study</i>					
4619	Other Conservation	11	\$3,675,000	\$0	\$3,675,000	\$0
	<i>Purpose: Electric Distribution Conversion Phase #5</i>					
4902	Machinery, Vehicles, and Equipment	22	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: Carry Beach Water Quality Study</i>					
4909	Improvements Other than Buildings	29	\$52,721	\$0	\$52,721	\$0
	<i>Purpose: Police Special Detail Fund</i>					
4915	To Capital Reserve Fund	15	\$150,000	\$0	\$150,000	\$0
	<i>Purpose: Dockside Public Restroom Improvements</i>					
4915	To Capital Reserve Fund	18	\$186,000	\$0	\$186,000	\$0
	<i>Purpose: Fire Trucks And Apparatus Replacement Capital Rese</i>					
4915	To Capital Reserve Fund	19	\$170,000	\$0	\$170,000	\$0
	<i>Purpose: Public Works Vehicle And Equipment Capital Reserve</i>					
4915	To Capital Reserve Fund	20	\$125,000	\$0	\$125,000	\$0
	<i>Purpose: Wastewater Treatment Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	21	\$102,000	\$0	\$102,000	\$0
	<i>Purpose: Establish Dispatch Equipment Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	23	\$50,000	\$0	\$50,000	\$0
	<i>Purpose: Building Maintenance Capital Reserve Fund</i>					
4915	To Capital Reserve Fund	24	\$16,750	\$0	\$16,750	\$0
	<i>Purpose: Abenaki Ski Area Capital Reserve Fund</i>					



4915	To Capital Reserve Fund	25	Special Warrant Articles	\$20,000	\$0	\$0	\$20,000
			<i>Purpose: Public Safety Building Capital Reserve Fund</i>				
Total Proposed Special Articles				\$7,137,471	\$0	\$7,117,471	\$20,000



Individual Warrant Articles

Account	Purpose	Article	Purpose	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for period ending 12/31/2019 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2019 (Not Recommended)
4150-4151	Financial Administration	27	Purpose: AFSCME Contract Agreement	\$1,009	\$0	\$1,009	\$0
4199	Other General Government	27	Purpose: AFSCME Contract Agreement	\$6,948	\$0	\$6,948	\$0
4210-4214	Police	28	Purpose: AFSCME Contract Agreement	\$55,860	\$0	\$55,860	\$0
4240-4249	Building Inspection	27	Purpose: NEPBA Contract Agreement	\$1,547	\$0	\$1,547	\$0
4311	Administration	27	Purpose: AFSCME Contract Agreement	\$2,366	\$0	\$2,366	\$0
4312	Highways and Streets	27	Purpose: AFSCME Contract Agreement	\$14,099	\$0	\$14,099	\$0
4319	Other	26	Purpose: AFSCME Contract Agreement	\$50,000	\$0	\$50,000	\$0
4323	Solid Waste Collection	27	Purpose: Water Quality Improvements	\$3,959	\$0	\$3,959	\$0
4326-4328	Sewage Collection and Disposal	27	Purpose: AFSCME Contract Agreement	\$1,828	\$0	\$1,828	\$0
4332	Water Services	27	Purpose: AFSCME Contract Agreement	\$8,448	\$0	\$8,448	\$0
4335-4339	Water Treatment, Conservation and Other	27	Purpose: AFSCME Contract Agreement	\$3,593	\$0	\$3,593	\$0
4351-4352	Administration and Generation	27	Purpose: AFSCME Contract Agreement	\$1,547	\$0	\$1,547	\$0
4520-4529	Parks and Recreation	27	Purpose: AFSCME Contract Agreement	\$5,367	\$0	\$5,367	\$0
4550-4559	Library	17	Purpose: AFSCME Contract Agreement	\$40,000	\$0	\$40,000	\$0
			Purpose: Libby Museum Feasibility Study				



Individual Warrant Articles

Total Proposed Individual Articles

\$196,571

\$0

\$196,571

\$0



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee's Estimated Revenues for period ending 12/31/2019
Charges for Services					
3401-3406	Income from Departments	14	\$489,083	\$467,627	\$467,627
3409	Other Charges	14	\$60,319	\$60,319	\$60,319
	Charges for Services Subtotal		\$549,402	\$527,946	\$527,946
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	14	\$63,929	\$32,000	\$32,000
3503-3509	Other	14	\$842,106	\$950,157	\$950,157
	Miscellaneous Revenues Subtotal		\$906,035	\$982,157	\$982,157
Interfund Operating Transfers In					
3912	From Special Revenue Funds	29	\$0	\$52,721	\$52,721
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	14	\$10,425,513	\$10,123,172	\$10,113,586
3914O	From Enterprise Funds: Other (Offset)	14	\$235,386	\$282,325	\$282,325
3914S	From Enterprise Funds: Sewer (Offset)	14, 16	\$1,978,506	\$2,227,221	\$2,226,536
3914W	From Enterprise Funds: Water (Offset)	14	\$1,860,161	\$1,801,473	\$1,811,663
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	14, 17	\$29,595	\$42,000	\$42,000
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$14,529,161	\$14,528,912	\$14,528,831
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	11	\$750,000	\$3,675,000	\$3,675,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$750,000	\$3,675,000	\$3,675,000
	Total Estimated Revenues and Credits		\$19,307,218	\$23,074,168	\$23,074,097



Budget Summary

Item	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations	\$8,210,750	\$28,313,074	\$27,893,891
Special Warrant Articles	\$1,210,000	\$7,137,471	\$7,117,471
Individual Warrant Articles	\$36,760,999	\$196,571	\$196,571
Total Appropriations	\$25,139,379	\$35,647,116	\$35,207,933
Less Amount of Estimated Revenues & Credits	\$11,621,620	\$23,074,168	\$23,074,097
Estimated Amount of Taxes to be Raised		\$12,572,948	\$12,133,836



Supplemental Schedule

1. Total Recommended by Budget Committee	\$35,207,933
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$637,881
3. Interest: Long-Term Bonds & Notes	\$230,510
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$868,391
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$34,339,542
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$3,433,954
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$38,641,887

SUMMARY INVENTORY OF VALUATION

	2017	2018
LAND AND BUILDING VALUE		
CURRENT USE	1,119,025	1,126,329
CONSERVATION RESTRICTION	9,590	9,590
OTHER LAND	1,040,407,485	1,027,693,110
BUILDINGS	936,148,300	945,847,000
MANUFACTURED HOUSING	9,849,700	9,800,600
PUBLIC UTILITIES	252,300	252,300
 VALUATION BEFORE EXEMPTIONS	 1,987,786,400	 1,984,728,929
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	75,000	75,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,606,600	4,643,700
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	172,500	192,500
SCHOOL DINING, KITCHEN (RSA 72:23)	300,000	300,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 5,154,100	 5,211,200
 NET VALUATION	 1,982,632,300	 1,979,517,729

NET VALUATIONS TEN YEAR HISTORY

2009	2,051,930,195
2010	2,048,930,072
2011	2,048,479,200
2012	2,043,252,747
2013	2,033,528,925
2014	2,031,269,984
2015	1,967,286,980
2016	1,966,408,256
2017	1,982,632,300
2018	1,979,517,729

**Town of Wolfeboro
Treasurer's Report
December 31, 2018**

General Account - Checking

(Citizens Bank)

Account Balance January 1, 2018: \$9,865,397

Receipts:

Receipts from Operations:	\$45,903,947
Interest:	\$315
Wire Transfers In:	\$5,256,973
Investments Redeemed:	\$9,100,000
Returned Checks:	\$(29,210.09)
Deposit Errors	\$7,895

Total Receipts: \$60,239,919

Disbursements:

Selectmen's Orders Paid:	\$ 35,245,125
Transfers to Payroll Account:	\$4,602,323
Wire Transfers Out:	\$9,447,481
Bank Charges Errors	\$1,095
Debt. Corr. of Deposit error	\$2,136
Investments:	\$13,000,000
EFTPS:	\$1,264,870

Total Disbursements: \$63,563,030

Account Balance December 31, 2018 **\$6,542,286**

General Account - Money Market

(Meredith Bank)

Account Balance January 1, 2018: \$4,818,530

Receipts: Transfer from General Acct-Ckg.: \$13,550,000

Interest:	\$67,468
Total Receipts:	\$13,617,468

Disbursement

Lock Box Fee:	\$50
Transfer to General Account:	\$9,100,000
Total Disbursements:	\$9,100,050

Account Balance December 31, 2018: **\$9,335,948**

Target Balance Account

(Citizens Bank)

Account Balance January 1, 2018: \$900,000

Receipts: **\$0**

Disbursements **\$0**

Account Balance December 31, 2018: **\$900,000**

**Town of Wolfeboro
Treasurer's Report
December 31, 2018**

**Invoice Cloud
(Citizens Bank)**

Account Balance January 1, 2018:		\$48,427
Receipts:	Electronic Payments:	\$4,244,697
	Total Receipts:	\$4,244,697
Disbursements:		
	Transfer to General Account:	\$4,269,783
	Service Fees	\$5,137
	Rejected Payments	\$8,205
	Total Disbursements:	\$4,283,125
Account Balance December 31, 2018:		<u>\$10,000</u>

**Payroll Account
(Citizens Bank)**

Account Balance January 1, 2018:		\$(13,446)
Receipts:		
	Transfers from General Account:	\$4,607,152
Disbursements:		
	Payroll – Checks Written:	\$628,498
	EFTP:	\$3,974,291
	Voided Checks:	\$(3,636)
	Total Disbursements:	\$4,599,153
Account Balance December 31, 2018:		<u>\$(5,447)</u>

**ESCROW (CAP)
(Citizens Bank)**

Account Balance January 1, 2018:		\$171,701
Receipts:		
	Deposits	\$149,091
	Interest	\$15
	Total Receipts:	\$149,106
Disbursements:		
	Orders Paid:	\$191,198
Account Balance December 31, 2018:		<u>\$129,610</u>

Josiah Brown Scholarship Account

(Josiah Brown Account is an ESCROW (CAP) Sub-Account)

Account Balance January 1, 2018:		\$15,800
Receipts:		
	Deposits:	\$15,000.00
	Interest:	\$1
	Total Receipts:	\$15,001
Disbursements:		
	Selectmen's Orders Paid:	\$16,000
Account Balance December 31, 2018:		<u>\$14,801</u>

**Town of Wolfeboro
Treasurer's Report
December 31, 2018**

Conservation Commission Money Market
(Meredith Bank)

Account Balance January 1, 2018:		\$236,099
Receipts:	Deposits:	\$0
	Interest:	<u>\$2,294</u>
	Total Receipts:	\$2,294
Disbursements:	Commission Orders Paid:	<u>\$15,000</u>
	Total Disbursements:	\$15,000
Account Balance December 31, 2018:		<u>\$223,393</u>

Dockside Escrow Account
(Bank TD North Money Market)

Account Balance January 1, 2018:		\$6,552.76
Receipts:	Deposits:	\$0.00
	Interest:	<u>\$6.58</u>
	Total Receipts:	\$6.58
Disbursements:		\$0
Account Balance December 31, 2018:		<u>\$6,559.34</u>

Sewer Capital Account CD
(TD Bank)

Account Balance January 1, 2018:		\$4,423,951
Receipts:	Deposit:	\$0
	Interest:	<u>\$63,739.34</u>
	Total Receipts:	\$63,739.34
Disbursements:		\$550,000
Account Balance December 31, 2018:		<u>\$3,937,690</u>

Parks & Recreation Cloud
(Citizens Bank)

Account Balance January 1, 2018:		\$16,188
Receipts:	Deposits:	<u>\$162,614</u>
	Total Receipts:	\$162,614
Disbursements:	Transfer to General Acct.:	\$159,962
	Service Costs:	\$6,599
	Rejected Payments:	<u>\$2,241</u>
	Total Disbursements:	\$168,802
Account Balance December 31, 2018:		<u>\$10,000</u>

Note: Round-off of entries account for several balances to appear to be \$1 off.
Respectfully Submitted,

John C. Burt
Treasurer

TOWN OF WOLFEBORO DELIBRATIVE SESSION

Minutes AND RESULTS OF March 13, 2018

February 6, 2018

Great Hall at Wolfeboro Town Hall

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ *Welcome and Introductions*

Moderator Walker introduced the following Town Officials present this evening:

Board of Selectmen members: Chairman Luke Freudenberg, Dave Bowers, Dave Senecal, Linda Murray and Vice-Chairman Erad Harriman.

Budget Committee members: Chairman John MacDonald, John Burt, Bob Tougher, Bob Loughman, Bob O' Brien and Brian Black. Excused members, Bob Mulholland.

Staff and others: Town Manager David Owen, Finance Director Pete Chamberlin, Town Counsel Mark Puffer and Town Clerk Pat Waterman.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 13, 2018. He stated there are 34 warrant articles in total and they will not discuss Articles, 1-8 (1 relates to the election of candidates and 2 - 8 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Moderator Walker read the article in its entirety as follows:

ARTICLE 9: LIBRARY RENOVATION AND EXPANSION PROJECT

To see if the Town will vote to raise and appropriate the sum of Five Million dollars (\$5,000,000) to be funded as follows: bond issue not to exceed Four Million Eight Hundred Fifty Five Thousand dollars (\$4,855,000), said bond amount to be reduced by donations and pledged donations currently estimated at One Million Three Hundred Thousand dollars (\$1,300,000) generated by the Wolfeboro Public Library Foundation, and to authorize the Selectmen to transfer the balance of the Library Reserve Fund currently estimated at Twenty Two Thousand dollars (\$22,000) and the balance from the Wolfeboro Public Library's Building Fund currently estimated at One Hundred Twenty Three Thousand dollars (\$123,000), for the purpose of renovating and expanding the Wolfeboro Public Library building, to include both the interior and exterior of the building, parking lot and other site improvements, and to include the cost for architect services, engineering services, construction manager services and contingencies. Further, to authorize the issuance of not more than Four Million Eight Hundred Fifty Five Thousand dollars (\$4,855,000) of bonds or notes for this purpose in accordance with the Municipal Finance Act, RSA Chapter 33, such sum to be reduced by any federal, state, or private funds

made available therefor (including the aforementioned pledged donations), and to authorize the Board of Selectmen to negotiate and issue such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose. Further, to authorize the Selectmen to **accept the gift of pledged donations currently estimated at One Million Two Hundred Thousand dollars (\$1,200,000) generated by the Wolfeboro Public Library Foundation to be used to offset the costs of the project and to reduce the amount needed to be bonded.**

Estimated Tax Rate Impact: 2018-\$0.00, 2019-\$0.005, 2020-\$0.160 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 5-0)

3/5 majority vote required

Dave Bowers stated he represents the Board on the Trustees of the Library and stated this is a well thought out project that will enhance the community.

Cindy Scott, Director of the Library, addressed the article (referring to the PowerPoint presentation) by providing a brief overview of the proposed project. She noted architect Ron Lemarre of Lavallee Brensinger.

John Sandeen, Wolfeboro Public Library Foundation President, addressed the Board to propose an amendment as follows:

It was moved and seconded to amend Article 9, the language of pledge donations to "donations & pledged donations" in both places within the article. Being a majority in favor, the motion passed.

Bob Woerheide, Wolfeboro Public Library Treasurer, addressed the Board to propose an amendment as follows:

It was moved and seconded to amend Article 9, changing One Million Two Hundred Thousand dollars (\$ 1,200,000) to One Million Three Hundred dollars (\$ 1,300,000). Being majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 10: CONSTRUCTION OF WESTWOOD DRIVE SUBJECT TO BETTERMENT ASSESSMENTS

To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Three Thousand dollars (**\$263,000**) for the layout, design, and construction of **Westwood Drive** over existing private rights-of-way as a Town Road conforming to current construction standards and requirements. Pursuant to RSA Chapter 231, Laying Out Highways, Sections 28-33, **this project will be subject to betterment assessments** so that all costs of the layout, design and construction, including applicable interest, surveying costs, legal fees and other incidental costs, will be assessed against property owners abutting or served thereby. Further, to authorize the issuance of \$263,000 of bonds or notes for this project in accordance with RSA 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate the rate of interest, maturity, and other terms for this

purpose. **This project will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2018--\$0.00, 2019--\$0.00, 2020--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

(3/5 Majority vote required)

Luke Freudenberg introduced the article noting that the Town held the required public hearings and the article proposes the Town take over the road subject to betterment assessments.

Dave Ford addressed the Article referring to the PowerPoint and explaining that this project will be subject to betterment assessments.

Suzanne Ryan questioned the length of the road and if a survey will be recorded. She also questioned the width.

Mr. Ford replied 3,850 ft. and the road will be laid out to the original plans at 22 feet wide, in the 50 ft. right of way.

Attorney Puffer replied that once the Board of Selectmen vote to accept the road and the return of layout is recorded with the Town Clerk, the Town owns the road.

Mrs. Ryan replied that she wants the public to understand that this means the road is the Town's forever and she is not sure that is clear in the wording of the Warrant Article.

Attorney Puffer replied he believes the language is clear it will be a town road.

Suzanne Ryan offered the following amendment, to add "and acceptance of" after construction in the first sentence. Being no second the motion failed.

It was moved and seconded to restrict reconsideration on Articles 9. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 11: STORMWATER COLLECTION SYSTEM ASSET MANAGEMENT PLAN

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars **(\$30,000) for the purpose of developing an Asset Management Program for the Town's Stormwater collection system**, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of bonds and notes not to exceed \$30,000 under and in compliance with the provisions of the Municipal Finance Act (RSA 33, as amended) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Wolfeboro, additionally to authorize the Board of Selectmen **to apply for and accept grants or other funds that may reduce the amount to be repaid by \$30,000** and

participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Board of Selectmen to expend such monies as become available from the federal and state governments and pass any necessary vote relating thereto. **This project will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2018--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

3/5 majority vote required

Linda Murray introduced the article explaining the purpose of this proposal is have an asset management plan similar to what was approved last year, which was for the waste water system.

Dave Ford addressed the Board to review the proposal as noted in the PowerPoint to continue with long-term planning.

It was moved and seconded to restrict reconsideration on Articles 10 & 11. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 12: 2018 OPERATING BUDGET

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling **\$27,340,249**. Should this article be defeated the operating budget shall be \$26,814,660, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2018--\$5.04 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 7-1)

(Majority vote required)

Luke Freudenberg introduced the article stating that the Board of Selectmen and Budget Committee worked hard to provide a fiscally sound budget.

Budget Committee Chairman John MacDonald provided a brief overview summarizing the budget highlighting the increases and decreases.

Lynn Slocum questioned the decrease to the Welfare Budget.

Chairman MacDonald replied that the Budget Committee supports the Welfare Budget, but the decrease is based on usage and it was determined the director was able to provide the services with less funds.

Kathy Eaton questioned the notation of the electric enterprise fund increase and that it would not affect the tax rate, but looks as though it is included.

Finance Director Pete Chamberlin clarified the tax rate is affected by the Operating Budget and the Warrant Articles, not by the Enterprise Funds.

The Moderator read the next Warrant Article in its entirety as follows:

ARTICLE 13: TOWN ROAD UPGRADES

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Seventy Thousand dollars (**\$870,000**) for the purpose of upgrading Town roads and drainage systems.

Estimated Tax Rate Impact: 2018--\$0.439 per \$1,000 of Assessed Valuation

(Recommended by Board of Selectmen by a vote of 5-0)

(Recommended by Budget Committee by a vote of 5-4)

(Majority vote required)

Brad Harriman introduced the Warrant Article and stated the purpose of the Warrant Article is to make the repairs and/or maintenance to the Town roads and protect those assets.

Dave Ford addressed the Board and provided the overview of this annual request for the roads scheduled for upgrades and repairs in the PowerPoint.

Suzanne Ryan stated that every year this article request goes up and she supported it when it was at a lower amount and feels that this a generous amount and totaled with the operating costs is over a million dollars just for Town Roads. She amended the article as follows:

It was moved and seconded to amend Article 13, to reduce the appropriated request to \$600,000.

DISCUSSION:

Mrs. Ryan noted that four of the budget committee members did not support this article.

John MacDonald stated he voted against supporting this article because he is not in support of the increase because he feels that not all of the projects are getting done each year, he would support the article at \$800,000. He questioned how many have been paid for and did not get done this year?

Mr. Ford replied there are numerous projects ongoing and all of that is outlined in his Capital Projects summary presented to the Board of Selectmen.

Mrs. Ryan withdrew that above motion and moved to make the following amendment;

It was moved and seconded to amend Article 13, to reduce the appropriated request to \$800,000. Majority opposed, the motion failed.

It was moved and seconded to restrict reconsideration on Articles 12 & 13. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 14: RECONSTRUCTION OF 390 LINE

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Ten Thousand dollars **(\$1,210,000) from the Electric Enterprise Fund for the purpose of reconstruction of the 390 line** which feeds the Town's electric power supply from Tuftonboro to Wolfeboro. **Such expenditures will not result in any increase in the tax rate or electric rate.**

Estimated Tax Rate Impact: 2018--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

Majority vote required

Linda Murray introduced the Warrant Article explaining the 390 line is the main power line into Wolfeboro that is proposed to be upgraded and this project will not have any effect on the tax rate or the electric rate as the cost of this upgrade is already built into the current rate structure.

Barry Muccio, Director of Operations of the Municipal Electric Department, addressed the article and provided a brief overview of the proposed project to upgrade the 50 year old line as summarized in the PowerPoint presentation.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 15: REPAIR DOCKSIDE DOCKS

To see if the Town will vote to raise and appropriate the sum of Ninety Thousand dollars **(\$90,000) for the purposes of (1) making immediate repairs to the existing town docks, and (2) engineering and permitting required repairs to the existing dock system and retaining walls as per the Town Docks Asset Management Study performed by Tighe & Bond Engineers.**

Estimated Tax Rate Impact: 2018--\$0.045 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

Majority vote required

Dave Senecal introduced the article as a proposed project to address just the immediate repairs needed to the town docks.

Dave Ford addressed the Board and reviewed the Powerpoint presentation that summarized the repairs.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 16: DOCKSIDE DOCKS EXPANSION

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand

dollars (**\$25,000**) for the purposes of designing and permitting the expansion of the **Dockside Docks**.

Estimated Tax Rate Impact: 2018--\$0.013 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 5-3)
Majority vote required

Dave Senecal introduced this article as a proposed project to expand the existing town docks.

Dave Ford addressed the article to summarize the proposed project to include expansion in length to the current docks and will remain the same width as outlined on the PowerPoint presentation.

Dave Bentley questioned if either of the articles 15 or 16 address the boat ramp.

Mr. Ford replied that the boat ramp project is under construction and the funding for that was approved last year.

Kathy Eaton addressed the article representing both the Wolfeboro Trolley Company and the Economic Development Committee, stating both support this expansion project noting the town docks are the front door to Wolfeboro.

Suzanne Ryan questioned if both articles are coordinated in construction and questioned the lack of support from the Budget Committee.

Mr. Ford replied the projects will be coordinated.

Bob Loughman, member of the Budget Committee, who stated he did not support this article because he does not see a dramatic economic benefit to Wolfeboro from this project, noting Wolfeboro has the most dock space compared to other towns on the lake.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 17: DOCKSIDE PUBLIC RESTROOM IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars (**\$150,000**) to reconstruct and expand the public restrooms at the **Dockside restaurant facility** to provide year-round, Americans with Disabilities Act (ADA)-accessible public restrooms at the Dockside facility.

Estimated Tax Rate Impact: 2018--\$0.076 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority vote required

Linda Murray introduced this article as a project to upgrade the restroom facilities at the town docks.

Mr. Ford addressed this article and summarized the proposed article as outlined in the PowerPoint presentation.

Gail Deitzer questioned if the restrooms will be open year round.

Mr. Ford replied yes, depending on the needs and they will be open from 7:00 AM to 8:00 PM.

It was moved and seconded to restrict reconsideration on Articles 14 - 17. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 18: EFFLUENT DISPOSAL STUDY

To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand dollars **(\$500,000) for the purpose of designing and permitting the long-term effluent disposal solution and** to make required site work upgrades in accordance with NHDES and the Town's Administrative Order by Consent (ACO), **and also to acquire an approximately 5-acre parcel of land in Tuftonboro adjacent to the Town's Rapid Infiltration Basins site for the purpose of completing required improvements.** Said Five Hundred Thousand dollars **(\$500,000) shall be transferred from the Sewer Enterprise Fund.** Such expenditures **will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2018--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority vote required

Brad Harriman introduced the article noting that the Town has been working on a long term solution for the effluent disposal system.

Dave Ford addressed the article referring to the PowerPoint summarizing the proposal explain the process of using pilot programs to ensure the best long term solution for the Town.

Suzanne Ryan questioned if there are enough funds to purchase the additional property.

Mr. Ford replied they are in negotiations with the Whitten Family Trust and yes they will have enough funds for the purchase.

Being no further discussion Moderator Walker read the next article in its entirety as follows:

ARTICLE 19: SEWER REHABILITATION

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars **(\$50,000) from the Sewer Enterprise Fund for the purpose of designing and permitting upgrades to the sewer collection system to reduce infiltration. The activities will be paid for from a legal settlement and will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2018--\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority vote required

Luke Freudenberg introduced the article for the design and permitting.

Mr. Ford summarized the article outline on the PowerPoint.

ARTICLE 20: REPLACE WATER TREATMENT PLANT CONTROL PANELS

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand dollars (**\$175,000**) from the Water Enterprise Fund **for the purpose of upgrading Control Panels and Computers at the Water Treatment Plant. These activities will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2018-\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority vote required

Dave Bowers introduced the article that is proposed to upgrade the electrical panels and other preventative maintenance.

Mr. Ford summarized the project as outline on the PowerPoint.

Being no comments, Moderator Walker read the next article in its entirety as follows:

ARTICLE 21: PINE STREET WATER LINE REPLACEMENT

To see if the Town will vote to raise and appropriate the sum of Two Hundred Sixty Thousand Dollars (**\$260,000**) from the Water Enterprise Fund **for the purpose of replacing the existing water line in Pine Street.** These activities will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2018-\$0.00 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority vote required

Brad Harriman introduced the article that will replace the old cast iron pipe on Pine Street.

Mr. Ford summarized the proposed project to replace the original 1890's pipes that creates orange water at times on Pine Street as summarized in the PowerPoint presentation.

Moderator Walker read the next article in its entirety as follows;

ARTICLE 22: BAY STREET SIDEWALK

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand dollars (**\$45,000**) **for the purpose of designing and permitting a sidewalk along Bay Street.**

Estimated Tax Rate Impact: 2018--\$0.023 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Not recommended by the Budget Committee by a vote of 5-3)

Majority vote required

Linda Murray introduced the article that provides a safe pedestrian walkway on Bay Street.

Mr. Ford addressed the project as outlined on the PowerPoint for the design for a sidewalk on Bay Street.

Bruce Terkleson, resident of Taylor Community, stated that there are many walkers on that road and without a sidewalk this is very dangerous.

Kathy Eaton addressed the article stated this has always been a goal of the community since the town moved forward with business development in that area. She stated there are now over 28 businesses on Bay Street and the development of a sidewalk is essential.

John Simms of Eastern Lakes Housing Coalition addressed the Board in support of the sidewalk, but noted that Harriman Hill is located off Rt. 109A and would like to see that intersection of Bay Street and 109A addressed to have a better connection with Center Street.

Suzanne Ryan noted that during the bridge reconstruction in 2007 the businesses at that time did not support a sidewalk. She feels that some discussion should happen with the businesses as some of them may lose road frontage. She questioned the lack of support from the Budget Committee.

Bob Tougher stated that he voted against the project as he feels it is a desirable project and not a necessary project and that a lot of projects need to happen in the next ten years with \$10 million dollars to be bonded and that this is not a prudent time to put forth this project.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 23: DOCKSIDE DOCKS CAPITAL RESERVE FUND

To see if the Town will vote **to establish a Dockside Docks Capital Reserve Fund for the purpose of repairing and improving the Dockside Docks facilities** and further, to raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to be deposited in said Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Selectmen are designated as agents to expend the funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2018--\$0.050 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 6-2)

Majority vote required

Linda Murray stated that Capital Reserve Funds are the best way to plan for the future of the departments and plan for the Town's future by spreading the cost over a number of years.

Mr. Ford addressed the article.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 24: DOCKSIDE PARKING LOT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars **(\$50,000) to be deposited in the existing Dockside Parking Lot Capital Reserve Fund**,

which is under the custody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend the funds in this Capital Reserve Fund.

Estimated tax rate impact: 2018-\$0.025 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

(Majority vote required)

Mr. Ford addressed this article.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 25: FIRE TRUCKS AND APPARATUS REPLACEMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Six Thousand dollars (**\$186,000**) to be added to the existing **Fire Trucks and Apparatus Replacement Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2018--\$0.094 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Chief Pineo and Deputy Chief Zotti addressed the article.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 26: PUBLIC WORKS VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars (**\$170,000**) to be added to the existing **Public Works Vehicles & Equipment Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2018--\$0.086 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority vote required

Mr. Ford addressed this article.

It was moved and seconded to restrict reconsideration on Articles 22 - 26. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 27: ABENAKI SKI AREA CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Fifty dollars (**\$16,750**) to be added to the existing **Abenaki Ski Area Capital Reserve Fund** under the custody of the Trustees of Trust Funds. The Board of Selectmen

has been designated as agents to expend these funds.

Estimated Tax Rate Impact: 2018--\$0.008 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-1)

Christine Collins, Parks and Recreation Director, addressed this article.

Moderator Walker read the next article in its entirety as follows;

ARTICLE 28: WASTEWATER TREATMENT PLANT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand dollars **(\$125,000) to be added to the existing Wastewater Treatment Plant Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated agents to expend this capital reserve fund.

Estimated Tax Rate Impact: 2018--\$0.063 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

(Majority vote required)

Mr. Ford addressed this article.

Moderator Walker read the next article in its entirety as follows;

ARTICLE 29: BUILDING MAINTENANCE CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars **(\$75,000) to be added to the existing Building Maintenance Capital Reserve Fund** established for the purpose of **making needed repairs and performing needed maintenance to the Town's building facilities**, to be under the custody of the Trustees of Trust Funds. The Board of Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2018--\$0.038 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority vote required

Mr. Ford addressed this article.

Moderator Walker read the next article in its entirety as follows;

ARTICLE 30: LIBBY MUSEUM FEASIBILITY STUDY

To see if the Town will raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000), of which amount two-thirds (2/3) of the cost will be borne by a private foundation and one-third (1/3) by the Town, for the **purpose of conducting a feasibility study on design options to best accommodate both the current Libby Museum collection and additions to it, by improving and/or expanding the existing historic museum building.** Further, to authorize the Selectmen to accept the monies from the private foundation to be used for said purpose. **The amount to be raised by general taxation shall not exceed Twenty Five Thousand dollars (\$25,000).**

Estimated Tax Rate Impact: 2018--\$0.013 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)
Majority vote required

Brad Harriman introduced the article and explained the public/private partnership of the Libby Museum between the Town of Wolfeboro which covers the operating expenses and income of the museum and the Friends of the Libby Museum assist in fundraising and maintenance of the exhibits.

Dave Ford reviewed the outline on the proposed study on behalf of the Museum Director, Alana Albee, who was not able to be present at this meeting.

Mr. Skelly questioned if there is an admission fee.

Mrs. Murray replied there is a cost to adults of \$5 and children are free.

It was moved and seconded to restrict reconsideration on Articles 27 - 30. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 31: LAKES REGION MODEL RAILROAD MUSEUM-EXTENSION OF TIME

To see if the Town will vote **to amend Article 22** approved by the voters at the 2017 Town Meeting **by extending the deadline for the Town's receipt of private funds from December 31, 2018 to December 31, 2021.** 2017 Warrant Article 22 established a Capital Reserve Fund for the purpose of renovating the Old Railroad Freight House Building at 61 Railroad Avenue and raised and appropriated the sum of Ninety Five Thousand dollars (\$95,000) to be placed in said Capital Reserve Fund; and the Town's expenditure of said amount was contingent upon the raising of private funds for said purpose. The expenditure of the funds appropriated by the Town in 2017 shall continue to be contingent upon the Town's receipt of private funds being raised for said purpose. **The present Article shall not raise any additional Town funds.**

(Recommended by the Board of Selectmen by a vote of 5-0)
Majority vote required

John Simms, President of the Lakes Region Model Railroad Museum, addressed the article to explain that the article was previously approved, but they have discovered some challenges with the building that is taking more time than intended and are requesting an extension in time.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 32: AUTHORIZATION FOR PREPAYMENT OF TAXES

To see if the Town will adopt the provisions of RSA 80:52-a which will authorize the prepayment of taxes and will authorize the collector of taxes to accept payments in prepayment of taxes.

(Recommended by the Board of Selectmen by a vote of 4-0)
Majority vote required

David Owen addressed the article to explain that as a result of the new adoption of tax laws, the Town had a sudden increase in taxpayers wishing to prepay their tax bills. Unfortunately the Town was unable to accept prepayments as they need to approve such process according to State Statute, which this article will allow them to do.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 33: AMENDMENT TO TOWN CODE CHAPTER 47-ELECTIONS

To see if the Town will vote to amend Chapter 47-1 entitled "Distribution of Campaign Materials" to read as follows: "The distribution of campaign materials and electioneering is prohibited in the Town Hall rear parking lot and on the sidewalks adjacent to said parking lot during any election held at the Town Hall." Distributing campaign materials shall mean distributing, wearing, or posting any campaign materials in the form for a poster, card, handbill, placard, picture, pin sticker, circular, or article of clothing which is intended to influence the action of the voter within the Town Hall. Electioneering shall mean to act in any way specifically designed to influence the vote of any voter on any question or office.

(Recommended by the Board of Selectmen by vote of 5-0)

Majority vote required

David Owen stated this article was requested by the Town Clerk to update the electioneering rules since the Town has relocated its polling place to the Great Hall at the Town Hall.

John MacDonald questioned the State Law and that someone with a bumper sticker on their car supporting a candidate would not be able to park in the back parking lot, he feels this is a suppression of freedom of choice.

Attorney Puffer noted that such is in accordance with State Statute. He noted a typo in line five "for" should be "of".

Suzanne Ryan stated she feels this should be up to the Moderator on Election Day and questioned where those would campaign.

John Burt stated that he feels this article has interpretation problems; those now read it one way, those in the future may have different interpretation.

Blair Moffett stated that this is an article that pleads for common sense and space protection for voters and it would impossible not to use the sidewalks, he feels what was originally proposed is reasonable.

Steve Wood noted that he campaigned out back on the sidewalk at one time and there is not a lot of places to do it without being close to the entrance.

It was moved by John MacDonald to amend the article to add "within 75 feet of the entrance of the polls", the motion was seconded and being majority opposed, the motion failed.

It was moved by Suzanne Ryan to amend the article to add the language "as determined by the Moderator", the motion was seconded and being majority opposed, the motion failed.

It was moved by John Thurston to amend the article to add "within 50 feet of the entrance of the polls", the motion was seconded and being majority opposed, the motion failed.

It was moved by Kathy Eaton to amend the article to strike "rear parking lot during any election held at the Town Hall." And change to "The distribution of campaign materials and electioneering is prohibited in the Town Hall and in the Town Hall rear parking lot during any election held at the Town Hall.", the motion was seconded and being the majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows;

ARTICLE 34:

Are you in favor of ELECTING the Zoning Board of Appeals as allowed in accordance with State Statute RSA 673:3.

BY PETITION

Majority vote required

Suzanne Ryan stated that article requests to allow voters to elect Zoning Board members vs. being appointed by the Selectmen as they are now.

Mark Hodder addressed the article to state he is support of this article noting all other similar boards are elected vs. appointed. He noted that it should reference the Board of Adjustment, not Appeals.

David Owen this article was submitted by petition and has to be printed as submitted.

It was moved by Mike Hodder and seconded to amend "Appeals" to "Adjustment". Being majority in favor, the motion passed.

It was moved and seconded to restrict reconsideration on Articles 29 - 34. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker stated that concludes the review of the Warrant and opened the session up to New Business.

Luke Freudenberg on behalf of the Selectmen thanked David Owen for his service to the Town for the last 12 years as Town Manager.

Mr. Owen thanked the staff and public and the people of Wolfeboro stating it was a pleasure to serve this community.

Patricia Waterman noted the passing of previous town employees or board members this past year as follows; Bernard Rattigan, Roger Moody and Jean Harriman. She also noted

that Pete Chamberlin, Finance Director, is retiring this year and thanked him for his service to the town and she acknowledged Tom O'Dowd's 50 years of service as Supervisor of the Checklist.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 10:13 PM.

Respectfully submitted,
Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

The following are the results of the March 13, 2018 Election:

Article 1. The following were elected to the various Boards and Commissions:

Randy Walker, Moderator for two (2) years
Q. David Bowers, Selectman for three (3) years
Paul O'Brien, Selectman for three (3) years
John C. Burt, Treasurer for one (1) year
Bree Schuette, Trustee of Trust Funds for three (3) years
John C. Burt, Budget Committee for three (3) years
Robert Moholland, Budget Committee for three (3) years
Harold B. Parker, Budget Committee for three (3) years
Candace Thayer, Library Trustee for two (2) years
Douglas Smith, Library Trustee for three (3) years
Susan Raser, Library Trustee for three (3) years
Joseph Balboni, Police Commissioner for three (3) years
Vaune Dugan, Planning Board for three (3) years
John Thurston, Planning Board for three (3) years
Frederick S. Fernald, Supervisor of the Checklist for two (2) years
Rosemary Lounsbury, Supervisor of the Checklist for six (6) years

Article 2:	987	Yes	
	171	No	Article Passed

Article 3:	986	Yes	
	163	No	Article Passed

Article 4:	1026	Yes	
	144	No	Article Passed

Article 5:	934	Yes	
	196	No	Article Passed

Article 6:	879	Yes	Article Passed
	244	No	
Article 7:	883	Yes	Article Passed
	243	No	
Article 8:	943	Yes	Article Passed
	183	No	
Article 9:	959	Yes	Article Passed
	260	No	
Article 10:	952	Yes	Article Passed
	228	No	
Article 11:	1080	Yes	Article Passed
	116	No	
Article 12:	874	Yes	Article Passed
	305	No	
Article 13:	1025	Yes	Article Passed
	183	No	
Article 14:	1123	Yes	Article Passed
	75	No	
Article 15:	1041	Yes	Article Passed
	135	No	
Article 16:	825	Yes	Article Passed
	338	No	
Article 17:	1016	Yes	Article Passed
	159	No	
Article 18:	1012	Yes	Article Passed
	151	No	
Article 19:	1069	Yes	Article Passed
	99	No	
Article 20:	1079	Yes	Article Passed
	88	No	
Article 21:	1065	Yes	Article Passed
	100	No	

Article 22:	784	Yes	Article Passed
	414	No	
Article 23:	855	Yes	Article Passed
	333	No	
Article 24:	892	Yes	Article Passed
	297	No	
Article 25:	985	Yes	Article Passed
	213	No	
Article 26:	937	Yes	Article Passed
	246	No	
Article 27:	956	Yes	Article Passed
	241	No	
Article 28:	925	Yes	Article Passed
	262	No	
Article 29:	950	Yes	Article Passed
	220	No	
Article 30:	860	Yes	Article Passed
	328	No	
Article 31:	936	Yes	Article Passed
	242	No	
Article 32:	1008	Yes	Article Passed
	115	No	
Article 33:	1000	Yes	Article Passed
	159	No	
Article 34:	746	Yes	Article Passed
	336	No	

Respectfully Submitted,

Patricia M. Waterman
Town Clerk

Wolfeboro Debt Schedule As Of 12/31/2018

	2032	2033	2034	2035	2036	2037
X Replace Water Line Union & School Streets 2009 \$260,000.09C	0	0	0	0	0	25,000
AD Replace Water Lines 10B	0	0	0	0	0	1,005
2010 \$600,000	0	0	0	0	0	110,000
AV Water Meter Project SRLF Loan	0	0	0	0	0	8,250
2013 \$ 436,764	0	0	0	0	0	186,813
AW Whitten Neck Road Water Line Upgrades	25,000	25,000	25,000	25,000	20,000	18,056
2017 \$ 489,750	4,590	3,565	2,790	2,015	1,240	181,515
Total Debt Outstanding	60,000	60,000	25,000	25,000	20,000	4,220,743
Water Utility	7,478	5,315	2,790	2,015	1,240	991,184

	2032	2033	2034	2035	2036	2037
Bonds - Sewer Fund						
K 2007 Issue \$592,990.07B Part of total of \$4,701,600	0	0	0	0	0	270,000
L Infiltration/Inflow Project.00A	0	0	0	0	0	64,200
Part of 2000 1,113,500 Bonds	0	0	0	0	0	52,855
T 2008 Infiltration/Inflow 08A	0	0	0	0	0	4,361
\$ 800,000	0	0	0	0	0	405,920
Y SRF Loan \$ 5,820,364 SRLF 098-03	0	0	0	0	0	94,786
Rapid Infiltration Basin Project	0	0	0	0	0	3,201,200
Ineligible Cost Of RIB Project. 09E	0	0	0	0	0	643,825
All of \$ 830,251 Bond	0	0	0	0	0	155,000
AFA SRF Loan \$ 592,063 2 1 2012	0	0	0	0	0	6,100
Rapid Infiltration Basin Project	0	0	0	0	0	384,841
Wastewater Facility Upgrades 13A	5,000	400	0	0	0	83,618
2012 \$ 180,000	77	6	0	0	0	120,400
AL Remainder Of RIB Project 13A	10,000	6,500	0	0	0	20,226
2007 \$ 300,000	332	101	0	0	0	171,500
AQ Sewer Collection System Upgrades	15,000	15,000	15,000	0	0	31,889
2013 \$ 400,000	1,845	1,230	615	0	0	290,000
Total Debt Outstanding	30,000	21,900	15,000	0	0	5,051,716
Sewer Utility	2,254	1,337	615	0	0	1,045,120

	2032	2033	2034	2035	2036	2037
Bonds - Pop Whalen Ice Arena						
AE 2011 NHMBB \$ 226,248 11E	0	0	0	0	0	80,000
Fire Protection Upgrade	0	0	0	0	0	6,600
P 2008 Pop Whalen Rink \$ 321,755 08A	0	0	0	0	0	155,680
Pop Whalen ADA Improvements 50% PW	0	0	0	0	0	37,317
2010 \$57,773 10A	0	0	0	0	0	10,000
Pop Whalen Ice Arena	0	0	0	0	0	245,680
Total Debt Outstanding	0	0	0	0	0	44,667

	2032	2033	2034	2035	2036	2037
Bonds - Municipal Electric Utility						
AF Electric Distribution Upgrade 2011	0	0	0	0	0	240,000
\$ 675,000 11E	0	0	0	0	0	19,800
N Electric Distribution Upgrade 2003	0	0	0	0	0	1,305,000
\$ 5,281,000 Bond (Citizens)	0	0	0	0	0	135,300
Total Debt Outstanding	0	0	0	0	0	1,545,000
Municipal Electric Utility	0	0	0	0	0	155,100
Year End Check Totals:	370,000	355,000	70,000	25,000	20,000	17,393,853
	29,435	17,083	4,635	2,015	1,240	3,764,095
	399,435	372,083	74,635	27,015	21,240	21,157,948

Wolfeboro Debt Schedule As Of 12/31/2018

		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total Balance Outstanding 12/31/2018														
X	Replace Water Line Union & School Streets 2009 \$260,000 09C	25,000	0	0	0	0	0	0	0	0	0	0	0	0
I	1,005	1,005	0	0	0	0	0	0	0	0	0	0	0	0
AD	Replace Water Lines 10B	55,000	55,000	0	0	0	0	0	0	0	0	0	0	0
I	2,750	2,750	0	0	0	0	0	0	0	0	0	0	0	0
AV	Water Meter Project SRLF Loan 2013 \$ 436,764	28,012	29,234	30,476	31,739	33,023	34,329	0	0	0	0	0	0	0
I	18,056	5,272	4,399	2,581	1,636	666	0	0	0	0	0	0	0	0
AW	Whittem Neck Road Water Line Upgrades 2017 \$ 489,750	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
I	181,515	20,415	17,865	16,590	15,315	14,040	12,765	11,490	10,215	8,940	7,665	6,540	5,615	0
Total Debt Outstanding		548,253	518,477	444,717	433,980	435,265	436,571	401,531	294,531	226,710	90,710	60,000	60,000	60,000
Water Utility		184,626	161,322	138,302	118,478	98,852	78,809	59,054	42,632	30,359	20,209	15,803	13,028	10,253
		732,879	22,662											

Bonds - Sewer Fund

K	2007 Issue \$592,990 07B Part of total of \$4,701,600	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
L	Infiltration/Inflow Project 00A Part of 2000 1,113,500 Bonds	64,200	12,900	11,400	8,550	7,125	5,700	4,275	2,850	1,425	0	0	0	0
T	2008 Infiltration/Inflow 08A	4,361	2,907	1,454	0	0	0	0	0	0	0	0	0	0
Y	\$ 800,000 SRP Loan \$ 5,820,364 SRLF 09B-03	405,920	40,740	40,740	40,740	40,740	40,740	40,000	40,000	40,740	40,740	0	0	0
Z	Rapid Infiltration Basin Project Ineligible Cost Of RIB Project, 09E	94,786	17,759	15,722	12,361	10,630	8,898	7,167	2,708	3,667	1,833	0	0	0
AFA	SRP Loan \$ 592,063 2.1 2012	3,201,200	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	291,018	0
AI	Wastewater Facility Upgrades 13A	643,825	107,304	97,549	78,039	68,285	58,530	48,775	39,020	29,265	19,510	9,755	0	0
AL	2012 \$ 180,000 Remainder Of RIB Project 13A	155,000	80,000	75,000	0	0	0	0	0	0	0	0	0	0
AQ	2007 \$ 300,000 Sewer Collection System Upgrades 2013 \$ 400,000	6,100	4,600	1,500	0	0	0	0	0	0	0	0	0	0
		384,841	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603	29,603
		83,618	11,945	11,027	9,189	8,270	7,351	6,432	5,513	4,594	3,676	2,757	1,838	919
		120,400	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	5,000
		20,226	3,615	3,205	2,885	1,825	1,515	1,305	1,089	866	637	461	337	207
		171,500	15,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
		31,889	5,309	4,694	3,314	2,624	2,212	2,002	1,785	1,563	1,334	1,099	852	592
		290,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	15,000
		96,115	12,690	11,670	9,630	8,610	7,590	6,570	5,950	5,330	4,510	3,690	3,075	2,460
Total Debt Outstanding		5,051,716	537,789	436,361	436,361	436,361	431,361	430,621	430,621	431,361	401,361	350,621	59,603	59,603
Sewer Utility		1,045,120	179,030	139,442	123,368	107,368	91,795	76,525	58,915	46,710	31,500	17,762	6,102	4,178
		721,818	19,484											

Bonds - Pop Whalen Ice Arena

AE	2011 NHMBB \$ 226,248 11E	80,000	20,000	20,000	20,000	0	0	0	0	0	0	0	0	0
P	Fire Protection Upgrade	6,600	2,100	1,100	300	0	0	0	0	0	0	0	0	0
AC	2008 Pop Whalen Rink \$ 321,755 08A	155,680	15,710	15,710	15,710	15,710	15,710	15,000	15,710	15,710	15,710	0	0	0
		37,317	6,811	6,026	4,729	4,062	3,394	2,726	2,070	1,414	707	0	0	0
		10,000	5,000	5,000	0	0	0	0	0	0	0	0	0	0
		750	500	250	0	0	0	0	0	0	0	0	0	0
Total Debt Outstanding		245,680	40,710	35,710	35,710	15,710	15,710	15,000	15,000	15,710	15,710	0	0	0
Pop Whalen Ice Arena		44,667	10,411	8,376	5,029	4,062	3,394	2,726	2,070	1,414	707	0	0	0

Bonds - Municipal Electric Utility

AF	Electric Distribution Upgrade 2011 \$ 675,000 11E	240,000	60,000	60,000	60,000	0	0	0	0	0	0	0	0	0
N	Electric Distribution Upgrade 2003 \$ 5,281,000 Bond (Citizens)	19,800	9,300	3,300	900	0	0	0	0	0	0	0	0	0
		1,305,000	265,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
		135,300	48,200	37,700	16,575	5,525	0	0	0	0	0	0	0	0
Total Debt Outstanding		1,545,100	325,000	320,000	320,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
Municipal Electric Utility		155,100	57,500	44,000	17,475	5,525	0	0	0	0	0	0	0	0

Year End Check Totals:

		17,393,853	2,094,633	2,029,855	1,746,097	1,730,360	1,641,645	1,362,951	1,299,621	1,176,621	1,091,621	850,621	404,603	399,603
		3,764,095	662,077	611,467	489,378	418,745	353,099	294,989	241,957	191,721	151,857	112,115	57,317	43,401
		21,157,948	2,756,710	2,641,322	2,235,475	2,149,105	1,994,744	1,657,919	1,541,578	1,368,342	1,243,478	962,736	461,920	443,005

Wolfeboro Debt Schedule As Of 12/31/2018

	2032	2033	2034	2035	2036	2037
B Public Improvement Bonds 00A	0	0	0	0	0	57,145
Part of 2000 1,113,500	0	0	0	0	0	4,714
C 2006 Issue \$2,046,525 Sewall/Friend St	0	0	0	0	0	131,750
19.375% GF / 80.625% Water (Citizens)	0	0	0	0	0	22,431
D 2007 Issue \$1,292,315 07B	0	0	0	0	0	615,000
Part of total of \$4,701,600	0	0	0	0	0	148,825
O 2008 Town Hall Renovations 08A	0	0	0	0	0	245,680
\$485,920	0	0	0	0	0	57,018
Q 2008 ADA Restrooms 08A \$ 301,800	0	0	0	0	0	155,680
2008 Parks Land Purchase 08A	0	0	0	0	0	38,377
\$131,500	0	0	0	0	0	55,680
R 2008 Sidewalk Pickering 08A	0	0	0	0	0	32,167
\$97,530	0	0	0	0	0	32,167
V Repairs & Renovations To Railroad Station	0	0	0	0	0	10,000
2009 \$145,000 09C	0	0	0	0	0	402
W Purchase Land Parking Lot \$ 250,000, 09C	0	0	0	0	0	20,000
Center Street Drainage Project 10B	0	0	0	0	0	804
2010 \$600,000	0	0	0	0	0	110,000
AA Public Safety Building/Smith River Reclass	0	0	0	0	0	8,250
10B 2010 \$175,000	0	0	0	0	0	30,000
AB Pop Whalen ADA Improvements 50% GF	0	0	0	0	0	2,250
10B 2010 \$57,773	0	0	0	0	0	10,000
AC Public Safety Building Repairs 13A	0	0	0	0	0	750
2012 \$ 132,892	0	0	0	0	0	46,000
AH Purchase 255 Main Street Property 13A	0	0	0	0	0	4,887
2012 \$ 160,000	0	0	0	0	0	69,000
AJ Downtown Street Upgrades - Phase 3	35,000	32,500	0	0	0	7,331
2012 \$ 750,000 13 A	1,463	504	0	0	0	522,500
Glendon Street Parking Lot 13A	10,000	5,600	0	0	0	106,151
2012 \$ 280,000	304	87	0	0	0	190,600
AN Public Works Garage Upgrades	10,000	10,000	10,000	0	0	34,525
2013 \$ 299,400	1,230	820	410	0	0	220,000
AO Construct Parks Maintenance Building	0	0	0	0	0	72,650
2013 \$ 200,000	0	0	0	0	0	100,000
AP Middleion Road Construction	20,000	20,000	20,000	0	0	16,830
2014 \$ 450,000	2,460	1,640	820	0	0	320,000
AM Center Street Reconstruction	35,000	35,000	0	0	0	112,720
2015 \$ 700,000	2,433	1,260	0	0	0	580,000
AS Renovation Of Brewster Hall	170,000	170,000	0	0	0	144,043
2015 \$ 3,130,000	11,815	6,120	0	0	0	2,605,000
AT Libby Museum	0	0	0	0	0	661,093
2015 \$ 194,000	0	0	0	0	0	134,000
AU Reconstruct Stonehenge Road	0	0	0	0	0	15,108
2015 \$ 77,000	0	0	0	0	0	47,000
	0	0	0	0	0	4,532
Total Debt Outstanding	280,000	273,100	30,000	0	0	6,330,715
General Fund	19,704	10,431	1,230	0	0	1,528,023
Bonds - Water Fund						
E Water Improvements RDA 91-03	0	0	0	0	0	63,000
1986 450,000 Bonds	0	0	0	0	0	3,820
F Water Treatment Facility RDA 91-01	0	0	0	0	0	633,000
1996 3 Million Bonds	0	0	0	0	0	108,550
G 1997 550,000 Water 91-05	0	0	0	0	0	119,000
Improvement	0	0	0	0	0	20,485
H 2004 Water Improvement Bond 93-07	35,000	35,000	0	0	0	535,000
\$ 1,183,080	2,888	1,750	0	0	0	192,895
I 2006 Issue \$2,046,525 Sewall/Friend St	0	0	0	0	0	548,250
19.375% GF / 80.625% Water (Citizens)	0	0	0	0	0	93,342
J 2007 Issue \$2,816,925 07B	0	0	0	0	0	1,230,000
Part of total of \$4,701,600	0	0	0	0	0	289,875
U 2008 Water System Improvements	0	0	0	0	0	305,680
\$640,735 08A	0	0	0	0	0	73,392

TOWN OWNED PROPERTY
DECEMBER 31, 2018

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	123,400
25	2	TRASK MOUNTAIN ROAD	97.26	194,600
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,700
36	1	TRASK MOUNTAIN ROAD	45.00	138,900
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	72,100
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	65,200
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	317.00	2,721,100
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	218,500
82	20	404 BEACH POND ROAD	80.00	187,900
82	21	BEACH POND ROAD	0.93	11,100
96	13	PINE HILL RD	35.53	34,700
98	16	SARGENTS POND ROAD	32.94	96,900
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	45,100
99	3 7	SARGENTS POND CROSSING	26.29	169,000
109	3	NORTH WAKEFIELD ROAD	6.50	31,100
113	1	15 YORK ROAD - CHLORINATOR	1.40	37,700
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	10,000
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,000
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,500
133	18	CONSERVATION COMMISSION GOV WENTWORTH HWY -WILLEY BROOK	0.19	3,600

TOWN OWNED PROPERTY
DECEMBER 31, 2018

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	115,900
137	9	COTTON VALLEY RD	6.30	52,600
142	2	NORTH MAIN STREET	0.79	1,108,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,008,300
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,691,900
144	8	PINE HILL ROAD	12.04	67,800
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	45,200
148	8	CENTER STREET - TUTT LOT	4.12	19,100
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	126,400
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	11,600
153	3	COTTON VALLEY ROAD	5.20	15,500
161	1	PINE HILL RD	4.70	49,300
161	11	PINE HILL ROAD	6.04	48,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	39,400
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	852,200
164	40	GOOSE ISLAND	0.10	25,000
172	49	58 KEEWAYDIN RD	1.41	210,700
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,991,100
190	3	ELM STREET	8.67	444,800

TOWN OWNED PROPERTY
DECEMBER 31, 2018

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
190	8	117 BAY STREET	2.05	63,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.97	642,200
190	47	45 ELM ST	3.00	233,300
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	103,800
190	108	3 SILVER STREET MAST LANDING	0.25	203,000
197	3	GOV WENTWORTH HIGHWAY	0.92	44,700
203	74	GLENDON STREET - PARKING LOT	0.57	167,400
203	105 1	VARNEY RD	1.00	32,700
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,260,300
204	36	LEHNER STREET - FOSS FIELD	5.94	137,500
204	60	CENTER STREET	0.50	51,400
208	1	EAST OF BASS ISLAND	0.12	14,300
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	564,200
217	46	61 RAILROAD AVENUE RAILROAD FREIGHT HOUSE	0.27	158,200
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.37	1,377,700
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,834,500
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,519,500
217	201	27 MILL STREET - PUMPING STATION	0.22	126,500
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	46,700
218	7	80 LEHNER ST	0.32	108,200
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.38	60,900
218	12	5 VALLEY LN PUMPING STATION	0.13	121,200

TOWN OWNED PROPERTY
DECEMBER 31, 2018

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	1,253,500
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	115,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.25	78,300
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,275,400
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	116,300
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	73,000
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	341,700
231	57	251 SOUTH MAIN STREET	1.70	1,026,600
231	59	255 SOUTH MAIN ST	0.25	50,000
231	60	259 SOUTH MAIN STREET - LIBRARY	1.30	1,043,100
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	677,100
242	10	CLARK ROAD - MCKINNEY PARK	0.30	806,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	442,000
252	33-1	SOUTH MAIN ST RUST POND PASSWAY	0.03	5,300
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	48,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.03	14,000
268	16	133 MIDDLETON ROAD	26.00	245,500
273	13	ALPINE MEADOWS ROAD	0.26	7,400
273	1	MIDDLETON ROAD	1.18	70,400
273	22	MIDDLETON ROAD	1.35	71,200
UNK	1	UNKNOWN	1.00	8,500
		TOTALS	1405.29	30,577,600

INDEPENDENT AUDITOR'S REPORT

The audited financial reports of the Town of Wolfeboro for the year ending December 31, 2017, issued by Roberts & Greene, PLLC can be found on the town's website, www.wolfeboronh.us, or copies are available by contacting the finance office at 603-569-8168.



Financial Report of the Budget

Wolfeboro

For the period ending December 31, 2017

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Tim Greene		

G OVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David A Senecal BRAD HARRISON PAUL A. O'KEEFE DU	Selectman / SELECTMAN SELECTMAN Sclm	David A Senecal Brad Harrison Paul A O'Keefe OD BOWEN

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$366,138	\$400,439
4140-4149	Election, Registration, and Vital Statistics	\$0	\$0
4150-4151	Financial Administration	\$333,611	\$343,228
4152	Revaluation of Property	\$0	\$0
4153	Legal Expense	\$0	\$0
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$195,026	\$179,084
4194	General Government Buildings	\$102,227	\$113,145
4195	Cemeteries	\$9,634	\$8,423
4196	Insurance	\$0	\$0
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$1,203,616	\$1,188,255
	General Government Subtotal	\$2,210,252	\$2,232,574
Public Safety			
4210-4214	Police	\$1,871,572	\$1,834,672
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$1,914,761	\$1,891,589
4240-4249	Building Inspection	\$144,967	\$131,008
4290-4298	Emergency Management	\$5,221	\$3,248
4299	Other (Including Communications)	\$547,087	\$549,780
	Public Safety Subtotal	\$4,483,608	\$4,410,297
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0
Highways and Streets			
4311	Administration	\$202,851	\$229,208
4312	Highways and Streets	\$2,661,980	\$2,660,285
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$778,948	\$686,351
	Highways and Streets Subtotal	\$3,643,779	\$3,575,844
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$771,034	\$728,803
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$2,297,370	\$1,562,795
	Sanitation Subtotal	\$3,068,404	\$2,291,598



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$1,125,245	\$1,009,511
4335-4339	Water Treatment, Conservation and Other	\$652,400	\$619,495
Water Distribution and Treatment Subtotal		\$1,777,645	\$1,629,006
Electric			
4351-4352	Administration and Generation	\$7,373,166	\$6,276,069
4353	Purchase Costs	\$1,602,299	\$2,160,491
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$316,000	\$438,798
Electric Subtotal		\$9,291,465	\$8,875,358
Health			
4411	Administration	\$6,246	\$6,178
4414	Pest Control	\$22,581	\$23,934
4415-4419	Health Agencies, Hospitals, and Other	\$110,331	\$127,581
Health Subtotal		\$139,158	\$157,693
Welfare			
4441-4442	Administration and Direct Assistance	\$91,838	\$65,636
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$91,838	\$65,636
Culture and Recreation			
4520-4529	Parks and Recreation	\$1,182,673	\$1,021,412
4550-4559	Library	\$505,392	\$500,086
4583	Patriotic Purposes	\$15,656	\$15,650
4589	Other Culture and Recreation	\$349,073	\$328,205
Culture and Recreation Subtotal		\$2,052,794	\$1,865,353
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$10,056	\$10,376
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$13,722	\$12,489
Conservation and Development Subtotal		\$23,778	\$22,865
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$692,881	\$692,881
4721	Long Term Bonds and Notes - Interest	\$288,366	\$287,472
4723	Tax Anticipation Notes - Interest	\$2,500	\$0
4790-4799	Other Debt Service	\$0	\$0
Debt Service Subtotal		\$983,747	\$980,353



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$16,527	\$409,862
			<i>Explanation: Includes direct expenditures from capital reserve funds</i>
4903	Buildings	\$31,714	\$179,957
			<i>Explanation: Includes direct expenditures from capital reserve funds</i>
4909	Improvements Other than Buildings	\$30,000	\$320,963
			<i>Explanation: \$389,689 encumbered from prior year</i>
	Capital Outlay Subtotal	\$78,241	\$910,782
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$803,315	\$803,315
4914W	To Proprietary Fund - Water	\$0	\$0
4915	To Capital Reserve Fund	\$578,750	\$578,750
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
	Operating Transfers Out Subtotal	\$1,382,065	\$1,382,065
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,760,342
4932	Taxes Assessed for Village District	\$0	\$5,012
4933	Taxes Assessed for Local Education	\$0	\$11,004,012
4934	Taxes Assessed for State Education	\$0	\$4,521,281
4939	Payments to Other Governments	\$0	\$0
	Payments to Other Governments Subtotal		\$18,290,647
	Total Before Payments to Other Governments	\$29,226,774	\$28,399,424
	Plus Payments to Other Governments		\$18,290,647
	Plus Commitments to Other Governments from Tax Rate	\$18,290,647	
	Less Proprietary/Special Funds	\$14,114,504	\$13,349,470
	Total General Fund Expenditures	\$33,402,917	\$33,340,601



New Hampshire
 Department of
 Revenue Administration

2018
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$29,352,081
3120	Land Use Change Tax - General Fund	\$0	\$2,830
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$21,550	\$21,968
3186	Payment in Lieu of Taxes	\$27,067	\$27,357
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$130,000	\$127,720
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$178,617	\$29,531,956
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$34,165	\$27,598
3220	Motor Vehicle Permit Fees	\$1,350,000	\$1,531,482
3230	Building Permits	\$70,000	\$83,874
3290	Other Licenses, Permits, and Fees	\$157,684	\$172,741
3311-3319	From Federal Government	\$0	\$0
Licenses, Permits, and Fees Subtotal		\$1,611,849	\$1,815,695
State Sources			
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$321,964	\$321,964
3353	Highway Block Grant	\$179,259	\$332,344
<i>Explanation: SB38 Funds</i>			
3354	Water Pollution Grant	\$0	\$6,921
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$45	\$45
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$482,039	\$456,435
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$983,307	\$1,117,709
Charges for Services			
3401-3406	Income from Departments	\$478,665	\$506,943
3409	Other Charges	\$60,319	\$60,319
Charges for Services Subtotal		\$538,984	\$567,262
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$28,271	\$11,280
3502	Interest on Investments	\$13,000	\$38,618
3503-3509	Other	\$746,953	\$848,468
Miscellaneous Revenues Subtotal		\$788,224	\$898,366



New Hampshire
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$9,291,466	\$9,760,660
3914O	From Enterprise Funds: Other (Offset)	\$304,690	\$240,239
3914S	From Enterprise Funds: Sewer (Offset)	\$2,267,370	\$1,874,866
3914W	From Enterprise Funds: Water (Offset)	\$1,777,645	\$1,658,589
3915	From Capital Reserve Funds	\$199,320	\$732,441
	<i>Explanation: includes \$546,761 paid or to be paid out as agents-to-expend from CRF</i>		
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$13,840,491	\$14,266,795
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$30,000	\$0
	Other Financing Sources Subtotal	\$30,000	\$0
	Less Proprietary/Special Funds	\$14,114,504	\$14,527,644
	Plus Property Tax Commitment from Tax Rate	\$29,699,256	
	Total General Fund Revenues	\$33,556,224	\$33,670,139



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$3,488,600	\$4,160,603
1030	Investments	\$4,885,628	\$4,423,951
1080	Tax Receivable	\$1,094,141	\$1,237,481
1110	Tax Liens Receivable	\$119,928	\$91,251
1150	Accounts Receivable	\$36,032	\$68,445
1260	Due from Other Governments	\$159,427	\$8,214
1310	Due from Other Funds	\$218,573	\$591,944
1400	Other Current Assets	\$61,842	\$59,425
1670	Tax Deeded Property (Subject to Resale)	\$55,620	\$53,026
Current Assets Subtotal		\$10,119,791	\$10,694,340
Current Liabilities			
2020	Warrants and Accounts Payable	\$564,904	\$640,262
		<i>Explanation: PY Accounts Payable restated by \$60,730 to correct balance</i>	
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$8,472	\$13,759
2075	Due to School Districts	\$7,362,557	\$7,501,116
2080	Due to Other Funds	\$0	\$0
2220	Deferred Revenue	\$113,391	\$98,004
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$106,851	\$148,045
Current Liabilities Subtotal		\$8,156,175	\$8,401,186
Fund Equity			
2440	Non-spendable Fund Balance	\$117,462	\$112,451
2450	Restricted Fund Balance	\$10,402	\$0
2460	Committed Fund Balance	\$281,126	\$327,247
2490	Assigned Fund Balance	\$395,735	\$286,281
2530	Unassigned Fund Balance	\$1,158,891	\$1,567,175
		<i>Explanation: PY balance restated by \$60,730 to correct accounts payable</i>	
Fund Equity Subtotal		\$1,963,616	\$2,293,154



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,760,342	\$5,012	\$11,004,012	\$4,521,281	\$0	\$29,352,081
Commitment	\$2,760,342	\$5,012	\$11,004,012	\$4,521,281		\$29,699,256
Difference	\$0	\$0	\$0	\$0		(\$347,175)

General Fund Balance Sheet Reconciliation

Total Revenues	\$33,670,139
Total Expenditures	\$33,340,601
Change	\$329,538
Ending Fund Equity	\$2,293,154
Beginning Fund Equity	\$1,963,616
Change	\$329,538



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
255 Main St. property purchase (G)	\$144,000	\$15,000	2.1-5.1	2023	\$99,000	\$0	\$15,000	\$84,000
ADA restrooms (G)	\$301,800	\$14,290	4.0-5.25	2028	\$187,100	\$0	\$15,710	\$171,390
Center street drainage (G)	\$566,000	\$55,000	3.0-5.0	2020	\$220,000	\$0	\$55,000	\$165,000
Center Street reconstruction (G)	\$700,000	\$40,000	2.1-4.1	2033	\$660,000	\$0	\$40,000	\$620,000
Construct parks maintenance building (G)	\$176,000	\$16,000	5.1	2024	\$140,000	\$0	\$20,000	\$120,000
Downtown street upgrades (G)	\$717,500	\$40,000	2.1-5.1	2033	\$597,500	\$0	\$40,000	\$557,500
Electrical distribution upgrades (E)	\$5,281,000	\$265,000	2.25-4.25	2023	\$1,835,000	\$0	\$265,000	\$1,570,000
Friend Street (G)	\$396,514	\$23,250	4.0-4.3	2028	\$164,687	\$0	\$16,468	\$148,219
General projects (G)	\$1,292,315	\$60,000	4.0-5.0	2027	\$735,000	\$0	\$60,000	\$675,000
Glendon street parking (G)	\$265,600	\$15,000	2.1-5.1	2033	\$220,600	\$0	\$15,000	\$205,600
Infiltration/Inflow project (S)	\$535,000	\$26,428	5.125-5.5	2020	\$105,710	\$0	\$26,427	\$79,283
Infiltration/Inflow project (S)	\$797,605	\$39,260	4.0-5.25	2028	\$487,400	\$0	\$40,740	\$446,660
Land purchase (G)	\$131,500	\$9,290	4.0-5.25	2028	\$67,100	\$0	\$5,710	\$61,390
Landfill closure (G)	\$600,000	\$30,000	5.8	2017	\$30,000	\$0	\$30,000	\$0
Libby Museum (G)	\$194,000	\$20,000	2.1-4.1	2025	\$174,000	\$0	\$20,000	\$154,000
Middleton road construction (G)	\$417,000	\$22,000	3.1-5.1	2034	\$370,000	\$0	\$25,000	\$345,000
Pleasant valley road MED upgrade (E)	\$616,200	\$65,000	3.0-5.0	2022	\$360,000	\$0	\$60,000	\$300,000
Pop Whalen ADA improvements (G)	\$54,750	\$5,000	3.0-5.0	2020	\$20,000	\$0	\$5,000	\$15,000
Pop Whalen ADA improvements (A)	\$54,750	\$5,000	3.0-5.0	2020	\$20,000	\$0	\$5,000	\$15,000
Pop Whalen fire protection (A)	\$206,800	\$20,000	3.0-5.0	2022	\$120,000	\$0	\$20,000	\$100,000
Pop Whalen rink (A)	\$321,755	\$14,290	4.0-5.25	2028	\$187,100	\$0	\$15,710	\$171,390
Public improvements (G)	\$578,500	\$28,572	5.125-5.5	2020	\$114,290	\$0	\$28,573	\$85,717



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Public safety building repairs (G)	\$121,000	\$15,000	2.1-5.1	2023	\$76,000	\$0	\$15,000	\$61,000
Public works garage (G)	\$277,000	\$12,000	3.1-5.1	2034	\$250,000	\$0	\$15,000	\$235,000
Purchase parking lot (G)	\$243,325	\$25,000	3.02-4.02	2019	\$70,000	\$0	\$25,000	\$45,000
Renovate railroad station (G)	\$141,225	\$15,000	3.02-4.02	2019	\$35,000	\$0	\$15,000	\$20,000
Renovation of Brewster Hall (G)	\$3,130,000	\$175,000	2.1-4.1	2033	\$2,955,000	\$0	\$175,000	\$2,780,000
Sewer Bond (S)	\$592,990	\$30,000	4.0-5.0	2027	\$330,000	\$0	\$30,000	\$300,000
Sewer bond (S)	\$793,000	\$80,000	3.0-4.0	2020	\$315,000	\$0	\$80,000	\$235,000
Sewer collection system upgrades (S)	\$370,000	\$20,000	3.1-5.1	2034	\$330,000	\$0	\$20,000	\$310,000
Sidewalks (G)	\$97,530	\$4,290	4.0-5.25	2028	\$67,100	\$0	\$5,710	\$61,390
Smith River streambank (G)	\$166,500	\$15,000	3.0-5.0	2020	\$60,000	\$0	\$15,000	\$45,000
Stonehenge Road reconstruction (G)	\$77,000	\$10,000	2.1-4.1	2025	\$67,000	\$0	\$10,000	\$57,000
Town hall renovations (G)	\$485,920	\$24,290	4.0-5.25	2028	\$297,100	\$0	\$25,710	\$271,390
Wastewater facility (S)	\$246,500	\$15,000	2.1-5.1	2033	\$201,500	\$0	\$15,000	\$186,500
Wastewater facility upgrades (S)	\$170,400	\$10,000	2.1-5.1	2033	\$140,400	\$0	\$10,000	\$130,400
Wastewater facility upgrades (S)	\$592,063	\$29,603	1.104	2031	\$444,047	\$0	\$29,603	\$414,444
Water bond (W)	\$1,650,011	\$96,750	4.0-4.3	2026	\$685,313	\$0	\$68,532	\$616,781
Water improvements (W)	\$450,000	\$21,000	4.5	2021	\$110,000	\$0	\$23,000	\$87,000
Water improvements (W)	\$550,000	\$18,000	4.5	2025	\$153,000	\$0	\$17,000	\$136,000
Water improvements bond (W)	\$1,183,080	\$39,000	4.25	2033	\$611,000	\$0	\$38,000	\$573,000
Water improvements bond (W)	\$2,816,295	\$145,000	4.0-5.0	2027	\$1,520,000	\$0	\$145,000	\$1,375,000
Water meter project (W)	\$436,764	\$20,182	1.94	2024	\$239,250	\$0	\$25,628	\$213,622
Water systems improvements (W)	\$640,735	\$34,290	4.0-5.25	2028	\$367,100	\$0	\$30,710	\$336,390



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Water treatment facility (W)	\$3,000,000	\$95,000	4.5	2026	\$818,000	\$0	\$93,000	\$725,000
Waterline replacement (W)	\$253,010	\$25,000	3.02-4.02	2019	\$75,000	\$0	\$25,000	\$50,000
Waterline replacement (W)	\$566,000	\$55,000	3.0-5.0	2020	\$220,000	\$0	\$55,000	\$165,000
Whitten Neck Road water line upgrade (W)	\$489,750	\$24,750	2.66	2037	\$0	\$489,750	\$0	\$489,750
WWTF Upgrade (S)	\$5,820,364	\$291,018	3.35	2029	\$3,783,237	\$0	\$291,018	\$3,492,219
	\$39,709,051				\$21,134,534	\$489,750	\$2,122,249	\$19,502,035

WOLFEBORO AGRICULTURE COMMISSION
2018 ANNUAL REPORT

In 2018 the Wolfeboro Agriculture Commission completed its first decade as an advisory board to assist with any Agriculture related issues within the town. The interest in producing fresh foods such as: beef, pork, chicken, turkey, rabbit, lamb, chicken and duck eggs, fruit, cheese, maple syrup, vegetables, hay, etc, has been matched by an interest in consuming locally grown healthy alternatives to factory farm produced foodstuffs.

The Agriculture Commission responded in the spring to a review of a piece of town-owned property proposed for tax sale. As with several other Boards and Commissions in town, the lots are reviewed for usefulness from the perspective of the particular area of interest charged to that Board or Commission.

May of 2018, Lawreen Strauch, Chair and Sarah Silk, Vice-Chair, presented a copy of "Our Farming Heritage Lives On" to Susan Fuller at the Wolfeboro Library. The Associated Women of the NH Farm Bureau Federation, celebrating 100 years, compiled photos and 10-12 generations of rich farm heritage, with bits of history and often humorous trivia. The book is available for check out at the Library. Many folks will recognize family names and farms in Wolfeboro and neighboring towns. Some are active bicentennial farms while others are inactive, but recognizable, by the remaining majestic barns.

Ag Commission member, Alan Fredrickson, appeared in the July 4th parade representing Top of the Hill Farm.

Respectfully submitted,
Lawreen Strauch, Chairman 2020
Sarah M Silk, Vice-Chair 2020
Marge Strunk 2019
Charles Horsken 2019
David Strauch 2021
Wendy Rodgers 2021

Macy Gotthardt 2021
Alan Fredrickson, alternate 2020
Bree Schuette, alternate 2020
Blair Moody, alternate 2019
Matthew Plache, alternate 2021
David Senecal, BOS liaison

Wolfeboro Assessing Department Report

Dear Wolfeboro Residents,

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood of Granite Hill Municipal Services.

Wolfeboro has John "Jack" McCarthy & Ralph "Skip" Cutting as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings is the Assessing Clerk is an integral part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2018, the Assessor's Office processed 39 abatement requests which were filed for the tax year 2017. There were 194 qualified sales that occurred from October 1, 2017 through September 30, 2018 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town's projected weighted mean ratio for 2018 is 88.8%; the median ratio for 2018 is 87.7%. The finalized equalization ratio study will be available sometime in the first half of 2019.

The Wolfeboro Assessing Department completed property inspections for roughly 530 properties which were either were unfinished construction as of April 1, 2017 or had taken a building permit between April 1, 2017 and March 31, 2018 in order to ensure the town's assessing data base is kept up to date.

Additionally, a representative from Granite Hill Municipal Services conducted an on-site inspection for roughly 25% of the town to verify and update the assessment data to ensure the assessments remain fair and equitable. This process will continue in 2019 with the intent that the entire town will have been revisited and updated by 2020 which is the next scheduled town wide revaluation year.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link:
<http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

The Assessing Tax Maps and property record cards are available online at www.Wolfeboronh.us as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd Haywood, CNHA
Assessing Department



Wolfeboro
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor
Todd Haywood (Granite Hill Municipal Services)

Municipal Officials		
Name	Position	Signature
Linda T. Murray	Selectmen	
David A. Senecal	Selectmen	
Brad Harriman	SELECTMAN	
Q. David Bowers	"	
Paul O'Brien	"	
Revised 10/10/18		

Preparer		
Name	Phone	Email
Linda Ridings	603-569-8152	assessingclerk@wolfeboronh.us
Preparer's Signature		



New Hampshire
Department of
Revenue Administration

2018
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	15,877.99	\$1,095,018	
1B	Conservation Restriction Assessment RSA 79-B	85.98	\$8,552	
1C	Discretionary Easements RSA 79-C	124.60	\$72,873	
1D	Discretionary Preservation Easements RSA 79-D	2.15	\$29,700	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	10,389.95	\$979,159,700	
1G	Commercial/Industrial Land	918.94	\$47,202,800	
1H	Total of Taxable Land	27,399.61	\$1,027,568,643	
1I	Tax Exempt and Non-Taxable Land	2,268.50	\$45,761,700	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$850,005,126	
2B	Manufactured Housing RSA 674:31		\$9,800,600	
2C	Commercial/Industrial		\$95,177,800	
2D	Discretionary Preservation Easements RSA 79-D	5	\$126,974	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$955,110,500	
2G	Tax Exempt and Non-Taxable Buildings		\$141,356,800	
Utilities & Timber			Valuation	
3A	Utilities		\$164,500	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$1,982,843,643	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	2	\$300,000	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$1,982,543,643	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	5	\$75,000
13	Elderly Exemption RSA 72:39-a,b		56	\$4,735,400
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		20	\$192,500
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$5,002,900
21A	Net Valuation			\$1,977,540,743
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$1,977,540,743
22	Less Utilities			\$164,500
23A	Net Valuation without Utilities			\$1,977,376,243
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$1,977,376,243



Utility Value Appraisers

New Hampshire Department of Revenue Administration
we use pa-28 or DRA

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$164,300
PSNH DBA EVERSOURCE ENERGY	\$200
	\$164,500



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	428	\$213,250
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	14	\$19,600
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		442	\$232,850

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	19	\$60,000	\$1,140,000	\$1,122,600
75-79	11	\$90,000	\$990,000	\$943,000
80+	26	\$120,000	\$3,120,000	\$2,669,800
	56		\$5,250,000	\$4,735,400

Income Limits	
Single	\$27,500
Married	\$37,500

Asset Limits	
Single	\$100,000
Married	\$100,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? Yes

Number of Structures: 1

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:

R



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	824.23	\$290,060
Forest Land	8,056.74	\$527,551
Forest Land with Documented Stewardship	5,799.51	\$255,599
Unproductive Land	208.53	\$3,964
Wet Land	988.98	\$17,844
	15,877.99	\$1,095,018

Other Current Use Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	7,481.71
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	1.54
Total Number of Owners in Current Use	Owners:	277
Total Number of Parcels in Current Use	Parcels:	512

Land Use Change Tax			
Gross Monies Received for Calendar Year			\$2,830
Conservation Allocation	Percentage: 100.00	Dollar Amount:	\$0
		%	
Monies to Conservation Fund			\$2,830
Monies to General Fund			\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	12.27	\$4,734
Forest Land	2.20	\$112
Forest Land with Documented Stewardship	63.51	\$3,546
Unproductive Land	0.00	\$0
Wet Land	8.00	\$160
	85.98	\$8,552

Other Conservation Restriction Assessment Statistics		
Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	3
Parcels in Conservation Restriction	Parcels:	4

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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
DISC R-AC= MKTVAL DISCRESTIONARY EAS	124.60	1	\$72,873

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
4	5	2.15	\$29,700	\$126,974

Map	Lot	Block	%	Description
000148	000001	000000	50	79-D HISTORIC BARN
000148	000012	000000	50	79-D HISTORIC BARN
000049	000006	000000	50	79-D HISTORIC BARN
000138	000009	000000	50	79-D HISTORIC BARN
000138	000009	000000	50	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$93.00	125.00
White Mountain National Forest only, account 3186		0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
HEARTHSTONE HOMES OF WOLF	\$20,000
NH BOAT MUSEUM	\$8,514
	\$28,514



New Hampshire
Department of
Revenue Administration

2018
MS-1

Notes

R



**Lower Beech Pond
Summary Inventory of Valuation**

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Todd Haywood (Granite Hill Municipal Services)

Name

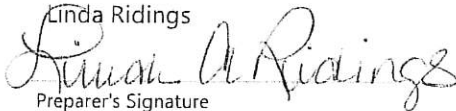
Phone

Email

Linda Ridings

603-569-8152

assessingclerk@wolfeboronh.us


Preparer's Signature



New Hampshire
Department of
Revenue Administration

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MS-1V

Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	0.00	\$0
1B	Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	58.29	\$2,697,300
1G	Commercial/Industrial Land	0.00	\$0
1H	Total of Taxable Land	58.29	\$2,697,300
1I	Tax Exempt and Non-Taxable Land	0.00	\$0

Buildings Value Only		Structures	Valuation
2A	Residential		\$2,871,500
2B	Manufactured Housing RSA 674:31		\$0
2C	Commercial/Industrial		\$0
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings		\$2,871,500
2G	Tax Exempt and Non-Taxable Buildings		\$0

Utilities & Timber		Valuation
3A	Utilities	\$0
3B	Other Utilities	\$0
4	Mature Wood and Timber RSA 79:5	\$0

5 Valuation before Exemption \$5,568,800

Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11 Modified Assessed Value of All Properties \$5,568,800

Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$15,000	0	\$0
13	Elderly Exemption RSA 72:39-a,b		0	\$0
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0

20	Total Dollar Amount of Exemptions		\$0
21A	Net Valuation		\$5,568,800
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$5,568,800
22	Less Utilities		\$0
23A	Net Valuation without Utilities		\$5,568,800
23B	Net Valuation without Utilities, Adjusted to Remove TIF Re		\$5,568,800



New Hampshire
Department of
Revenue Administration

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MS-1V



New Hampshire
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Notes

ANNUAL REPORT OF THE BOARD OF SELECTMEN

2018 was a year of change. Town Manager David Owen retired in May after 11 years of service to the Town. During his tenure, the Town addressed a New Hampshire Department of Environmental Services sewer and water moratoriums, ADA non-compliance issues throughout Town, the renovations to Brewster Town Hall and the passage of a warrant article to renovate and update the Wolfeboro Public Library.

In March, the Board started searching for a new town manager. The process included two interview panels comprised of citizens and staff. In May, Becky Merrow from Colebrook was hired as Wolfeboro Town Manager.

In June, Peter Chamberlain retired as the Town's Finance Director after 10 years of service. Deb Zabkar was appointed by the Town Manager to fill that position. Town Treasurer John Burt requested that the Board of Selectmen appoint Scott A. Smith, former Town Finance Director, as the Town's Deputy Treasurer and the Board voted to approve Mr. Smith's appointment.

Finally, the winter weather was cold enough and there was enough snow to build a snowmobile trail from the Bridge Falls Path down Central Avenue through Cate Park to Lake Winnepaukee. While it lasted only 10 days, this pilot program was a success.

Children jumping off the Whitten Neck Bridge have been a safety issue for a number of years. The Board adopted a new ordinance that prohibits jumping off the Whitten Neck Bridge, provides enforcement authority to the police and imposes fines.

A group of citizens came before the Board to address the way the Public Works Department was maintaining and plowing rural and scenic roads. The Board established an Ad Hoc Rural and Scenic Road Committee led by Selectman Brad Harriman. The Committee recommended and the Board approved maintenance and plowing guidelines for rural and scenic roads.

The long awaited report from the Route 28 Study Committee on Pickering Corner was presented to the Board of Selectmen. The Board agreed that the Town's first preference was to enhance the corner by

lengthening and widening the right turn lane heading up Center Street , adding a crosswalk from the Brewster Academy side to the Three Sisters Store, adding better lighting at all the crosswalks, and lowering the speed limit in the area.

Over the years, the Town has been working on developing asset management plans. A newly completed Wastewater Collection System Asset Management Plan was presented to the Board which provided a detailed description of all components of the collection system, the condition of the each component, a maintenance schedule to keep the collection system operating efficiently, and replacement costs based on useful life.

Over the Labor Day weekend, Winter Harbor on Lake Winnepesaukee had a cyanobacteria outbreak. In response to that event, the Board established an Ad Hoc Cyanobacteria Committee to address the root causes of the outbreak, to improve water quality by examining the Town's drainage systems, to make it a priority to address water quality and to educate the public.

This year, the Board received and approved an updated Emergency Management Plan. Next year, the Town's Hazard Mitigation Plan will be updated.

Respectfully submitted,

Linda T. Murray, Chairman
Board of Selectmen

2018

ANNUAL REPORT OF THE BUILDING DEPARTMENT

2018 was another busy year for The Building Department.

We had several large Commercial projects completed in town, The Sunoco gas station located on South Main Street was razed and Citizens bank is now in its place. There is a new 6 unit residential apartment building being constructed in Clark Plaza that is half way to completion. Brewster Academy has completed their new Dormitory off of Clark Road and the Pickering House on South Main Street has completed an extensive renovation, converting a historic building back to its original 10 bedroom inn with the barn being renovated for celebrations and gatherings. The Library has also begun its renovations that will be adding a new roof and more space to the front of the building. We are also having a very busy year with permits with 34 new single family homes being constructed. We took in 1,093 permits for all aspects of building process. Which is up from last year of 980 permits total.

Please remember my door is always open to go over building projects or zoning issues, or if we need to meet at the job site do not hesitate to call here at the Town Hall. I look forward to working with everyone and assisting you on your projects or any zoning questions that may arise.

A Special thank you to Terry Tavares our Administrative Assistant, She is very helpful with customers guiding them through the building and zoning permitting process.

Respectfully submitted,

Corey Ryder

Code Enforcement Officer

Wolfeboro Central Dispatch 2018 Annual Report

Wolfeboro Central Dispatch is staffed with five full-time and (up to) five part-time dispatchers and is only one of two 24/7 Emergency Operations Centers (EOC) in all of Carroll County.

Wolfeboro Central Dispatch handles all in-coming emergency and business calls for Police, Fire/Rescue, Emergency Medical Service (EMS) & Animal Control, and directs the proper response and resources for all 911 calls received. Central Dispatch also handles all after hours emergency calls for some Town Departments such as Public Works, Water/Sewer and our Electric Department. Dispatchers monitor approximately ten radio frequencies including seasonal department programs such as Wolfeboro Park and Recreation Lifeguards & beaches, Abenaki Ski Patrol, NH Marine Patrol and the MS Mount Washington. Central Dispatch is often busy and frequently assists other municipal and county departments both during their business hours and after.

Personnel are responsible for entering data, completing running logs and maintaining data management information systems, as well as crisis intervention and mitigation of distressed callers. All Dispatchers are trained on and are proficient with the State Police Online Telecommunications or "SPOTS" system as it is known, as well as the National Criminal Information System (NCIC) and other local, county, state and federal data base systems.

Recertification in these areas is required biannually with Central Dispatch subject to both State and Federal Bureau of Investigation rules and regulations. Central Dispatch is also subject to audits and "snap" (announced and unannounced) inspections often conducted by both the State Police Communications HQ Troop and the FBI. Because of the nature of the work, new dispatch candidates must pass a thorough background investigation and submit to practical testing before receiving a conditional offer of employment which includes a probationary period. Dispatching is a very stressful profession and it requires a special set of skills that we try to identify early-on in the hiring process.

Wolfeboro is a very bucolic Town, and there are many natural features which attract citizens and tourists year-round. Additionally, the Town is always full of activity with a regional critical (emergency) care Hospital, one private and one "regional high school, and one middle school, vocational/technical high school, and two elementary schools; several museums, a very active Chamber of Commerce, and various area venues such as restaurants, theaters, and churches to choose from; all of which contribute to making Wolfeboro a charming and very lively Town.

With that being the case, these factors all contribute to an often fast-paced environment in Central Dispatch where staff members also serve as our official "greeters" to thousands of visitors who enter our public safety building each year. Indeed in 2018, there were just over seven thousand "walk ins" to Central Dispatch; each with questions or concerns which needed to be addressed. This number increases every year and we expect 2019 to be no different.

Call analysis by call reason for 2018 shows a total of 48,000 calls through November 2018. Wolfeboro Central Dispatch averages just over 51,000 calls for service annually. Of those approximately 1238 were 911 emergency calls for assistance, while Central Dispatch saw and handled approximately another 3,843 walk-in visitors in need of Police or Fire Emergency services. We expect this trend to increase, not decrease in 2019. Why-because New Hampshire is one of the most desirable places to live for a variety of reasons and is regarded as one of the safest States in the Union.

Lastly, as with sworn personnel, Central Dispatch staffers are active in community affairs and service to others. By example, the Wolfeboro Police Children's Christmas fund, led by Dispatch Supervisor Mia Lyons, helped twenty-five (25) families and seventy-eight (78) children this past year-all from Wolfeboro. Likewise, the Special Olympics Torch Run is another program which is run and supported out of Central Dispatch. This run raises money and awareness for the NH Special Olympics which is held every year at UNH. Some additional programs which are also run out of Central Dispatch include but are not limited to: The Good Morning Program, Friends and Family Day, Wolfeboro Law Day, Care-Givers assistance and Operation Safe Halloween, and of course everyone's favorite Operation Santa Tracker.

On behalf of the entire staff of Wolfeboro Central Dispatch, we thank-you for your words of encouragement, donations to our programs, volunteering at our events and by simply visiting us; we thank-you all for your continued support! We look forward to being of service to you in 2019 and beyond!

Respectively Submitted.

Dean J. Rondeau
Chief of Police
Wolfeboro Police Department

Mia Lyons
Dispatch Supervisor
Wolfeboro Central Dispatch

**Wolfeboro Conservation Commission
2018 Annual Report**

The Wolfeboro Conservation Commission once again responded to the environmental concerns of Wolfeboro's citizens and worked to protect the natural resources within the town.

We continue to support and work with the efforts of the Food Pantry Garden Committee, Lakes Region Technology Center, Wolfeboro Food Bank and GALA to promote the productive use of the Town Garden property. The commission again worked with the above to provide the facilities to enable the garden committee to provide fresh vegetables in season to the Food Bank. In the long range, we are looking at developing walking trails on the property which could connect to the expanded Wolfeboro Public Library

We continue to work with a private contractor to attempt to manage invasive vegetation at Front Bay Park

The new parking lot has been added to the trail-head off Browns Ridge Road. The trail access' the summit of Whiteface that was constructed in 2015. We are looking forward to providing permanent protection of the property.

Construction is ongoing for a new multi-use trail network on Willey Brook property that we manage. We had 3 miles of trail completed on the 60 acre parcel adjacent to Fernald Station that was purchased by the Commission in 2002. We hope to complete one additional mile of trail during 2019.

We are investigating the design and construction of multi-use trails on the Trask Mountain parcel.

We continue to work with UNH Cooperative Extension towards implementation of the Wildlife Action Plan.

Regular recurring activities included the review and advice to New Hampshire Department of Environmental Services (NHDES) for Wetlands Bureau applications. These applications include the construction and/or repair of docks, breakwaters, beaches, retaining walls, culverts, and for the dredging and filling of wetlands among other issues. We reviewed 51 of these applications compared to 38 in 2017. We also provided review and advice to the Wolfeboro Planning Board on 14 Special Use Permits.

I would like to thank the member of the Conservation Commission for their support and commitment to protecting Wolfeboro's unique character and resources. In addition, we would like like to thank Matthew Sullivan, Director of Planning and Development, Dave Ford, Director of Public Works, LeeAnn Hendrickson, Administrative Assistant, for their support, guidance and commitment, and the Board of Selectmen and other town staff, department and volunteers for their continued support and assistance.

Respectfully submitted,

Daniel Coons, Chairman

Lenore Clark, Vice-Chair

Ed Roundy, Member,

Art Slocum, Member,

Jeff Marchand, Member

Brian Gifford, Member

Sarah Silk, Alternate

Warren Muir, Alternate

Robert Pierpont, Alternate

David Senecal, Selectman's Representative

Wolfeboro Fire-Rescue Department

Wolfeboro Fire-Rescue responded to 1331 calls for service in 2018. The breakdown of incident is as follow:

Type of Incident	2018	2017	2016
Fire	52	70	56
EMS	656	686	643
Rescue/Extrication	78	83	81
Hazardous Condition	39	168	37
Service Call	148	64	184
Good Intent Call	133	119	152
Unintentional Alarms	222	151	155
Other	3	1	2
Total	1331	1342	1304

As 2018 comes to a close Fire-Rescue in collaboration with Emergency Management achieved many operational goals. Fire-Rescue through the Capital Improvement Plan was scheduled to replace Engine 2. Our truck committee comprised of Chief James Pineo, Lt. James Dearborn, FF Joel Dail, FF Chad Foss and FF Timothy O’Keefe created a comprehensive specification. The specification called for a four man custom cab, a pump capable of 1,500 Gallons per Minute, and the ability to carry 2,500 gallons of water. The department received six proposals from various vendors. A thorough evaluation of the proposals was completed which resulted in the contract being awarded to Seagrave Fire Apparatus. The truck is in the final stages of production and should be delivered in the January/February timeframe.

Fire-Rescue transitioned all users off the Municipal Fire Alarm system resulting in the system being turned off in September. The removal of fire alarm cable is currently being scheduled by our vendor who was awarded the contract in December.

Professional Development provides an opportunity for the professional and personal growth of our staff. In 2018 the staff of Fire-Rescue utilized the wide variety of professional development to educate one another, the community, and provide you, our citizens with excellent services.

After many months of work with many stakeholders Emergency Management brought the updated Emergency Operations Plan to the Board of Selectman in September for adoption. Upon adoption the town was reimbursed its initial investment \$4,500 from the State of NH. Emergency Management is currently working with stakeholders of updating our Hazard Mitigation Plan which should be complete late spring 2019.

Fire prevention is arguably the most important function we perform at Wolfeboro Fire-Rescue. It has been said that more lives are saved and injuries prevented through proper application and enforcement of the life safety codes than have been saved by fighting fire.

Wolfeboro Fire-Rescue closely collaborates with the Building Department and Office of Planning and Development to facilitate compliance with the various building and fire codes in New Hampshire. In 2018 we continued to streamline the permit process in an effort to create a more efficient system for our customers.

Fire-Rescue conducted 219 inspections in 2018. This total includes in-process and certificate of occupancy inspections, assembly occupancies, schools, new or replacement oil burners, fire alarm and sprinkler systems, complaint investigation, and more. That total is down a bit from previous years, partially due to the streamlined process, and also our switch to a new department software system that categorizes inspections somewhat differently than our previous one.

Wolfeboro Fire-Rescue also processed 203 permits during 2018. The total includes plans reviewed for building permits, tent permits, temporary event permits, and permits required by state agencies such as the Division of Children, Youth, and Families and the Liquor Commission.

All this is done in an effort to create the safest environment we can for our residents and visitors. After all, as the Oldest Summer Resort in America, it is our responsibility to look out for those who come here seeking escape, fun, and relaxation.

On behalf of the members of Wolfeboro Fire Rescue we would like to thank town officials, town departments, and you our citizens for your continued support and we look forward to serving you in 2019

Respectfully Submitted,

James Scott Pineo
Fire Chief

Thomas Zotti
Deputy Fire Chief

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

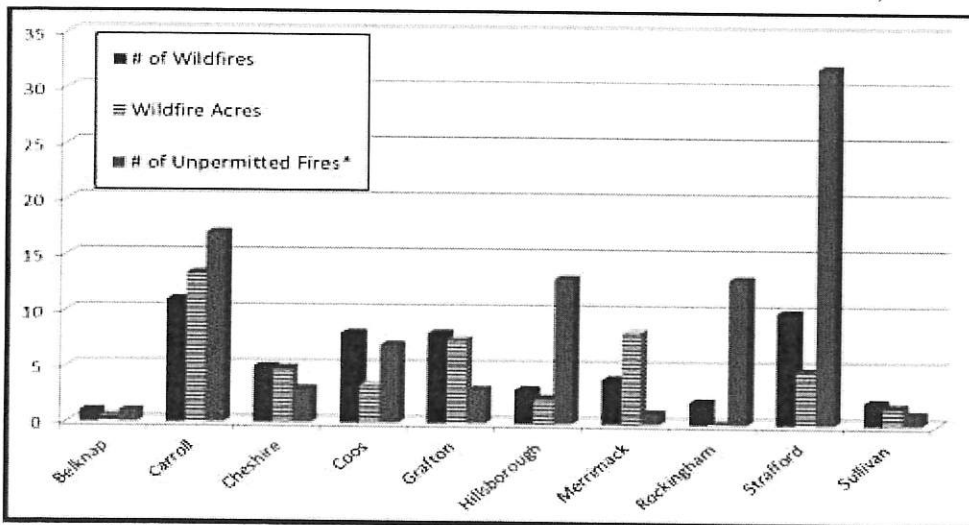
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always **B**e **C**areful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180
2014	112	72	53

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
1	10	4	1	5	0	6	2	24

2018 Health Inspectors Report

The Wolfeboro Health Inspector has had a very busy year, the inspections have been increasing every year. In August we had the added issue of a Cyanobacteria Warning from the NH DES for Winter Harbor. The NH DES informed the Town and the Health Inspector. A public forum was held at the Board of Selectmen's meeting to inform the public. The inspector also reviewed bulletins from NH Department of Health & Human Services regarding different health issues.

Our neighbors were very helpful in keeping us informed of our older residents that were in need of help. The Inspector completed welfare checks at 3 homes for our older citizens and the proper agencies were informed to provide them with the help that was needed.

In 2018 the Health inspector completed inspections for child care licensing, home inspections for adoptions and inspections for Foster Care homes.

Unsafe housing issues were investigated for complaints regarding issues such as trash, mold, bugs or rodents. These complaints were followed up and the issues were corrected. There were inspections completed for issues regarding local businesses. All were found to be in compliance.

We also investigated complaints for offensive matter (trash) on properties which can cause health issues. The property owners were notified and have cleaned up their properties. We investigated one complaint regarding a failed septic. This septic has been replaced.

There were 11 application for Special Use permits for review before going to the Planning Board or Technical Review Committee.

Classes were attended for the annual New Hampshire Health Officer training in May and New Hampshire Health Homes in October.

The Wolfeboro Health Inspector would like to thank all our citizens for their help in keeping Wolfeboro a clean and healthy place to live and work.

Respectfully Submitted,
David A. Senecal
Health Inspector

2018 Health Department Report

Child Care Inspections Completed	2
Adoption Inspections	2
Foster Care Home Inspections	3
Health Issues	3
School Health Inspection	1
Business Issues	5
Housing Issues	5
Special Use Permits Reviewed	11
Septic Issues	1
Welfare Checks	3
Special Use Permits Reviewed	
<i>Tax Map & Lot #232-17</i>	<i>13 Edgewood Terrace</i>
<i>Tax Map & Lot #187-51</i>	<i>29 Port Wedeln</i>
<i>Tax Map & Lot #228-30</i>	<i>44 Libby Street</i>
<i>Tax Map & Lot #186-23</i>	<i>2 Bernard Drive</i>
<i>Tax Map & Lot #191-42</i>	<i>6 Shady Lane</i>
<i>Tax Map & Lot #203-62,63,64,65</i>	<i>57-59 Bay Street</i>
<i>Tax Map & Lot #234-27</i>	<i>231- Pleasant Valley Road</i>
<i>Tax Map & Lot #215-10</i>	<i>179 Forest Road</i>
<i>Tax Map & Lot #228-61</i>	<i>470 Sewall Road</i>
<i>Tax Map & Lot #158-21</i>	<i>134 Piper Lane</i>

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY
ANNUAL REPORT 2018

Alton and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for their 17th year.

The total 2018 attendance by member and non-member households (HH) was 739 with 657 HH for household hazardous waste (HHW), and 82 for medicine disposals. Medications totaled 105 1/2 gallons with the pilot program in February collecting more than the previous 8 such collections.

Alton had 217 HH for HHW plus 24 HH for medicines (241 total). Wolfeboro had 349 HH for HHW and 53 HH for meds (402 total). LRHHPF continues to strive to maintain uniformity in membership services with 1 pass for medicine disposal, and a pass for each 10 gal increment of HHW, as necessary, to ensure safe appropriate disposal of hazardous materials.

An unprecedented ninety-six non-members from: Barnstead, Brookfield, Bridgewater, Center Ossipee, Chicester, Deering, Derry, Epsom, Gilford, Gilmanton, Laconia, Manchester, Meredith, Milton, Moultonborough, Newmarket, New Durham, Salisbury, Sanbornton, Sandwich, Seabrook, Somersworth, Tamworth, Tuftonboro, and Warren paid LRHHPF \$5,880 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses (14 in 2018).

During 2019 the Wolfeboro Facility will continue to be open the 3rd Saturday of the month May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 18, June 15, July 20, Aug 17, Sept 21, and Oct 19. June 15 and August 17, the Facility in Wolfeboro will host special medicine collections as well. Two Alton on-site collections will be July 13 and Sept 14 with pharmaceuticals in the fall. An additional medicine collection at All Saints Episcopal Church, 258 So Main St. Wolfeboro, will be held February 16, 2019, 8:30 AM-noon. Passes for all events are waiting for you at the Wolfeboro and Alton solid waste facilities.

The LRHHPF Joint Board thanks the LRHHPF employees, the Pharmacists from Care Pharmacy and Rite Aid, Alton and Wolfeboro Police for their vital assistance with medicine collections, and SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers (especially meds) to the LRHHPF Facility, 404 Beach Pond Road. Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time, messages can be left at 569-Let's Take Care Of it.

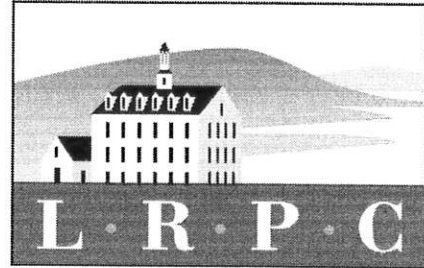
Be sure to pick up a new LRHHPF brochure with a view of the lake on the front and packed with collection details inside. They can be found in town halls, at solid waste facilities, and town web sites, (med flyers at local pharmacies).

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member representative
Elizabeth Dionne, Chair/Alton Town Administrator/member representative

Lakes Region Planning Commission

The Lakes Region Planning Commission is a voluntary organization of 30 member municipalities within one of the 9 regional planning areas established by state legislation. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning.



With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services in the areas of transportation, land use, economic development, watershed management, and natural resource protection; local technical assistance with master plans, capital improvement plans, hazard mitigation plans, ordinance review, and circuit rider consulting; GIS mapping services; data collection and analysis; and review of Developments of Regional Impact.

In May 2018, we expanded our boundaries with the transfer of the Town of Plymouth to our planning region. After Plymouth's request to change planning regions was approved by New Hampshire's Office of Strategic Initiatives and an Executive Order was issued by the Governor, we welcomed Plymouth as our newest municipal member.

Wolfeboro's Representatives to the LRPC

Commissioners:

Roger Murray, Matthew Sullivan

Transportation Technical Advisory Committee:

David Ford, Matthew Sullivan (*Alternate*)

LOCAL ACTIVITIES — Wolfeboro Highlights

- ❖ **Hazard Mitigation Plan Update Assistance** | Entered into agreement with the Town for technical and professional services to update Wolfeboro's existing Hazard Mitigation Plan for FEMA approval through New Hampshire Homeland Security and Emergency Management (HSEM).
- ❖ **Economic Development—Brownfields** | Met with Town officials to review new petroleum site and coordinated activity at Bay Street site.
- ❖ **NBRC Grant Administration** | Provided grant administration services as a designated Local Development District (LDD) through the federal Northern Border Regional Commission (NBRC) for a Wolfeboro non-profit community organization (G.A.L.A.).
- ❖ **Transportation** | Reviewed past TAP (Transportation Alternatives Program) applications and past Lakes Region TIP (Transportation Improvement Program) grant projects and discussed possible Wolfeboro projects with Town Planner.
- ❖ **Regulation Books Bulk Discount** | Facilitated regional purchase and distribution of NH Planning and Land Use Regulation books for the Town at a substantial discount.

REGIONAL SERVICES — 2018 Highlights

- ❖ **Regional Purchasing Initiatives** | Created the opportunity for participating towns and school districts to save combined totals of \$159,938 in Electricity costs and \$10,123 in Oil & Propane

costs by initiating a program to reduce individual town costs using the power of aggregate purchasing.

- ❖ **Developments of Regional Impact** | Responded to requests for reviews on Developments of Regional Impact and provided updated guidelines to members through their Commissioners.

- ❖ **Economic Development** | Pursued workforce development & growth opportunities for region in coordination with regional economic development groups including Belknap Economic Development Council (BEDC), Capital Region Development Corporation (CRDC), Franklin Business and Industrial Development Corporation (FBDIC), Grafton County Economic Development Council (GCEDC), and Wentworth Economic Development Corporation.

Brownfields—Provided environmental assessment and consulting on brownfields properties, including the former Laconia State School, to encourage redevelopment through the EPA Brownfields Program.

Northern Border Regional Commission (NBRC)—Provided grant administration for NBRC grant projects in three communities.

- ❖ **Education** | Convened 6 area commission meetings, including an annual meeting with over 120 people and a legislative night. Meetings featured guest speakers covering a variety of topics including *From Brownfields to Whitewater Parks* and *Becoming Age-Friendly Communities*. At our 2018 Annual Meeting we recognized 9 individuals from 7 municipalities with awards across 3 categories for outstanding service to their communities.

- ❖ **Solid Waste** | Provided technical training and educational programs for solid waste managers and local officials through a USDA Solid Waste & Water grant award and applied for FY20 grant funding. Coordinated the 32nd annual Household Hazardous Waste Collection among 8 locations and 25 participating member communities.

- ❖ **Transportation** | Completed Franklin to Concord regional Transit Study creating a regional transit feasibility study template to use in the future.

Transportation Technical Advisory Committee (TAC)—Held monthly meetings of the Commission's advisory committee to enhance local involvement in regional transportation planning and project development.

Scenic Byways Advisory Committee—Continued working with Lakes Region Tour Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.

Public Transportation—Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council.

RSMS/SADES—Assisted communities with Road Safety Management Systems (RSMS) analysis and conducted culvert and catch basin inventories.

Road Safety Audits—Coordinated with NHDOT Safety Engineer and municipal officials to establish Road Safety Audits in several communities.

Transportation Improvement Program (TIP) & Ten Year Plan (TYP)—Worked with member towns and NHDOT to prioritize transportation improvements in the region.

Traffic Counts—Conducted over 144 annual traffic counts around the region.

- ❖ **Watershed Management** |

Pemi—Provided technical and administrative support to the Pemigewasset River Local Advisory Committee (PRLAC); coordinated and staffed monthly meetings; maintained their website.

Lakes Waukegan and Winona—Completed Restoration Plan review; created hazardous spill/flow map.

Squam Lake and Lake Winnisquam—Completed Phase I of Squam Lakes Watershed Plan for Squam Lakes Association and Phase I of Winnisquam Watershed Plan for NHDES.

2018 HOUSEHOLD HAZARDOUS WASTE COLLECTION

By the Numbers...

➤ One regional planning commission • One summer • One day of downpours	1
➤ Number of dates	2
➤ Locations	8
➤ Participating communities	25
➤ Years of collections	32
➤ Tons of hazardous substances properly disposed	35
➤ Percentage of NH's surface water contained within the Lakes Region	40
➤ Number of volunteers (80+)	80
➤ Estimated number of vehicles	1,600
➤ Estimated number of households	1,700

Protecting the Lakes Region of New Hampshire Priceless

The LRPC thanks the people of the Town of Wolfeboro for their recognition and support of regional planning.

Respectfully submitted,
Jeffrey Hayes, Executive Director

Milfoil Control Committee
2018 Annual Report

The Milfoil Control Committee has continued its fight to control the growth and re-growth of the invasive species known as variable milfoil by helping to educate the public, monitoring Wolfeboro's water bodies for the presence of milfoil and taking appropriate action to remove milfoil when it is discovered.

As in past years, our efforts have primarily been focused on Lake Winnepesaukee's Back Bay where milfoil growth continues to be robust and causes issues for the many people who use that area for boating, waterskiing, model sailboat racing, and paddle-boarding. Following two years without a chemical treatment in Back Bay, milfoil was out of control this summer. Due to difficulties with arranging for hand-pulling the milfoil, certified divers using the DASH (Diver Assisted Suction Harvester) unit spent only 5.5 days harvesting 4,900 gallons of milfoil in August. This was followed by a chemical treatment in September of the entire 35 acre area with a new chemical, Procellacor, that we are hoping will be very effective in preventing re-growth next year in Back Bay. No milfoil was observed in Wolfeboro Bay.

The Milfoil Control Committee works closely with Amy Smagula at NH DES to survey and identify areas of milfoil growth and to obtain bids for treatment. In addition we work with the various user groups on Back Bay to minimize conflicts. The committee members spend time surveying as well as overseeing the chemical treatment and hand-pulling activities. In 2018 NH DES awarded a grant of \$9,232 toward milfoil control in Wolfeboro.

Our total budget for 2018 was \$34,650. In addition to funding for the chemical treatment and hand-pulling, our budget also included monies to support Wolfeboro's participation (along with Tuftonboro) in the Milfoil Joint Board as well as some funding for the Lake Host Program at Wolfeboro's three public launch sites on Lake Winnepesaukee. The Lake Host Program is a courtesy boat inspection program administered by NH LAKES in cooperation with local participating groups to prevent the introduction and spread of aquatic invasive species, plants and animals, from water body to water body.

Lake Wentworth & Crescent Lake continued to have problem areas, specifically in Goodwin Basin and Brewster Heath. Goodwin Basin was also treated with Procellacor and certified divers hand-pulled with a DASH unit in Brewster Heath. The Wentworth Watershed Association's volunteer dive team worked throughout the summer hand-pulling in Crescent Lake. The Wentworth Watershed Association funded these control efforts as well as the Lake Host program at Mast Landing.

Controlling the spread of variable milfoil in Wolfeboro's lakes is of critical importance in maintaining our strong tourist economy and lake front property values.

Respectfully submitted,
Susan Goodwin, Chair

Committee Members: Kathy Barnard, Rebecca Bartlett, Marc Martin, Jim McDevitt, Linda Murray (Board of Selectmen Representative), Tom Ouhgrabka, John Russell, Bob Pierpont (alternate)

Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro 2018 Annual Report

The Milfoil Joint Board (MJB) has engaged in milfoil removal endeavors since 2010 by coordinating with the efforts of both the Town of Tuftonboro and Wolfeboro's Milfoil Committees to reduce the growth of aquatic invasive plants. The 2018 growing season for variable milfoil and other aquatic invasive weeds was substantial in Wolfeboro's Back Bay and lesser amounts were noticed within the waters of Tuftonboro. The summer months of July and August were once again ideal for promoting plant growth with many sunny days and warming water temperatures. Abundant rainfall created normal levels of water in the Lake Winnepesaukee basin this past summer which supported regrowth of variable milfoil.

Diver harvesting was conducted by the Town of Wolfeboro using contracted divers that utilized the MJB's Diver Assisted Suction Harvester (DASH). DASH harvesting was conducted for a 5.5 day period in Wolfeboro's Back Bay in late summer targeting high use areas of the bay. Approximately 4,900 gallons of milfoil were extracted from the Back Bay environs. Obtaining and contracting with certified milfoil divers has become a difficult challenge in managing invasive weeds. Consequently, a 35 acre chemical treatment of Back Bay with Procellacor EC was conducted in September 2018 to deter extensive regrowth of variable milfoil. No treatment was necessary in the Wolfeboro Bay area due to no visible sightings of milfoil plants.

In addition to milfoil, there was a second year of prolific growth in Back Bay of an indigenous plant called bladderwort that has continued to cause problems for bay users. Bladderwort looks very similar to variable milfoil with the exception of small air bladder nodules interspersed on the fronds of the plant.

The Town of Tuftonboro experienced minor milfoil growth patterns due to selective chemical treatment in certain areas of water bodies within the town this past season. Certified diver availability to utilize the DASH has been problematic to both Tuftonboro and Wolfeboro.

The constant vigilance of Tuftonboro and Wolfeboro milfoil committees, in coordination with the MJB and the NH Department of Environmental Services, is essential to keep invasive plants at bay. The heavy recreational use of town waters provides the towns an incentive to assist in the milfoil removal efforts with both financial support and volunteers. Many volunteers give of their time and talents to continue this project to significantly help accomplish each town's milfoil goals. The Selectmen of both towns and town residents have been very supportive in the milfoil efforts over the years.

As mentioned, the NH Department of Environmental Services staff, especially Amy Smagula, Limnologist/Exotic Species Program Coordinator, continues to provide exemplary assistance to the MJB and the town milfoil committees. Members of the MJB include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and Becky Merrow (alternate) from Wolfeboro. David Owen has served as MJB's clerk and fiscal agent since the inception of the MJB in 2010. David retired from Wolfeboro's Town Manager position this past spring and will be greatly missed for his willingness to help and advise the MJB. Thank you David again for all you have done.

Respectfully submitted,
Ken Marschner, Chairman
Milfoil Joint Board – Towns of Tuftonboro & Wolfeboro

Municipal Electric Department

The Electric Department's accomplishments for 2018 included the connection of 26 new electrical services, completion of 20 system improvement projects, 24 customer service upgrades, and responses to 337 customer service orders. Pole accidents and storm events for the year resulted in 10 broken poles as crews responded to a total of 353 trouble calls. Right-of-way tree trimming for the year totaled 6.0 miles of re-clearing maintenance throughout the distribution system. The majority of this work was completed within the scenic road designated areas of North Wolfeboro which was last trimmed in 2007. Work orders generated by the Billing Office totaled 686 responses for special reads and customer inquiries. This number is down significantly from prior years and can be attributed to the implementation of the AMR (Automated Meter Reading) system in which 5,400 AMR meters have now been installed.

The #390 Line Reconstruction Project survey and engineering was completed in 2018 and the construction was awarded to State Electric Corporation of Bedford, MA. The #390 right-of-way re-clearing was completed over the summer of 2018 and the setting of poles commenced in the fall. I would like to thank all the property owners and abutters of this right-of-way for their cooperation and assistance with access throughout the project.

Extensive upgrades to relocate and replace several deficient pole structures on Barndoor and Keniston Island took place in the spring of 2018. Multiple off-road pole replacements were also completed for taps located off Fullerton Shore Road in Wolfeboro and Holmwood Drive in Alton. Access to these locations with equipment and crews is challenging and costly but certainly rewarding when an improvement in reliability is achieved. Crews remained busy with large scale privately funded underground conversion projects which were completed on Jockey Cove and Hopewell Shores.

New voltage regulators were installed at substation #3 as a capital replacement program and part of our ongoing substation maintenance. This project corresponded to upgrades in our SCADA system including new computers and software which included the linking of new fiber optic communication cables from the regulators to the SCADA system.

As we continued to build on our safety manual, the incorporation of an Arc-Flash Assessment was completed by PLM Engineering. This identified the specific levels of personal protective equipment and clothing required by our staff when working throughout our distribution system.

We welcomed Paul Granger to our team as a third-year apprentice line worker in 2018 which created a full-crew status. I would like to thank all Town employees and customers for their support of the Municipal Electric Department in our 121st year of providing power to Wolfeboro.

Respectfully Submitted

Barry A. Muccio
Director of Operations
Wolfeboro Municipal Electric Department

Wolfeboro Parks and Recreation Annual Report 2018

Christine Collins, Director, Parks and Recreation

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2018 Projects

- Constructed new Pavilion at Foss Field (Completed in 2018)
- Paved other half of Pop Whalen Ice and Arts Center parking lot
- Resurfaced Tennis Courts
- New Swim Shed (Finishing in 2019)
- Mini Van replaced

The construction of the New Pavilion was well worth the wait! Our department has been utilizing it for day camp, an employee appreciation day for the Town Employees and other programs and events. The public is happy to not have porta potties and the use of real bathrooms and drinking water. We are working on issues with vandalism from the youth in the community, but with the use of cameras at the facility we have been on top of it.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 Cemeteries, 3 Beaches, Skate Park and Conservation areas. They also provide operations support at the Pop Whalen Arena, Abenaki Ski Area, Community Center and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens.

The Administrative Division of Parks and Recreation continues to offer great programs and events. Some long running events such as the 37th Granite Man Triathlon, 27th Granite Kid Triathlon, and 27th Gift of Sight and Hearing Turkey Trot. These long running events have continued family traditions and vacations in Wolfeboro that we are very fortunate to be part of.

Our programs continue to be very popular, many with significant waitlists. In 2018, we added more adult programs with make and take workshops and paint nights. We continue to assess the needs of the patrons and add, delete, or change programs.

The Pop Whalen Ice and Arts Center and Abenaki Ski Area are seeing a lot more visitors and facilities are being utilized more in the off seasons as well.

2018 selected program totals (of 100+ programs offered):

- Total Program Participants in Programs: 6,842 (6,674 in 2017)
- Pop Whalen Ice Arena: 56,726 visitors (57,179 in 2017)
- Abenaki Ski Area: 5540 (weather impacted attendance) skiers/riders (7488 in 2017)
- Summer Day Camp: 527 (596 in 2017)
- Granite Man Triathlon: 362 (363 in 2017)
- Granite Kid Triathlon: 139 (133 in 2017)
- Turkey Trot 5K: 126 (weather impacted attendance) (171 in 2017)
- Granite State Track and Field: 29 (32 in 2017)
- Swim Lessons/Swim Team: 166 (199 in 2017)
- Sailing: 128 (117 in 2017)
- Sailboat Sharing: 3 (4 in 2017)
- Soccer: 127 (199 in 2017)
- Tennis and Pickleball 49 : (74 in 2017)
- Ski Lessons: 56 (52 in 2017)
- Movies in the Park: 100 (300 in 2017)

Respectfully submitted,

Christine Collins, CPRP
Director of Parks and Recreation

Wolfeboro Planning Board
2018 Annual Report

The main focus of the Planning Board during 2018 was the update of the Wolfeboro Master Plan, which was previously updated in 2007. NH communities are required to develop master plans which serve as the foundation for municipal land use planning. It is important to update the Master Plan in order to provide an opportunity for community input regarding growth and development issues in Town. It is the Planning Board's responsibility to prepare and update the Master Plan, but this can only be accomplished with the assistance and input from all of the Town's elected and appointed boards, the Town Manager and all of the Department Heads, and interested citizens.

The first phase of the project was to conduct a telephone survey of approximately 400 citizens. The survey was conducted in 2016 by the UNH survey center. Residents' opinions on Town actions to manage development were largely similar to those in 2006. More than 90% of the surveyed residents felt that it is important to preserve scenic views, open space and historic buildings, control shorefront development and control property taxes.

After the initial planning in 2017 the Planning Board held a well-attended "kick off" forum in February. Citizens were encouraged to sign up for one of the Master Plan Committee chapters, which would be chaired by a Planning Board member.

The committees started meeting in April and most of the committees are now completing their draft chapters.

In June and August public forums were held to advise the public of the progress of all the committees and to obtain more input from citizens. Valuable input about the future growth of the community has been obtained from all of the citizens who attended committee meetings and the public forums.

The Master Plan process will be completed in the spring of 2019 after public hearings on all of the chapters have been held.

The Planning Board has several committees that have also been active in 2018:

The Capital Improvements Program committee is a standing committee of the Planning Board. The members of the committee are as follows: 2 Planning Board members (Mike Hodder and Kathy Barnard), a member of the Board of Selectmen (Linda Murray), a member of the Budget Committee (Bob Loughman), 4 at large members (Joyce Davis, Jim Shildnick, Paul Whalen and Suzanne Ryan), the Town Manager, the Director of Planning and Development, and the Finance Director. Each year this committee prepares a 10-year advisory plan, for use by the Board of Selectmen and Budget Committee, which lays out all of the capital projects over \$100,000 while considering the needs of the Town and the impact on the tax payers.

Wayfinding sign committee – this committee continues to work on a revised plan to improve the Business Directional signs in the greater downtown area.

Architectural Design Standards committee – this committee is proposing design standards to be included in the Site Plan regulations for commercial and multifamily buildings.

Several significant projects were reviewed by the Planning Board;

Crescent Lake Inn and Suites (The former Lake Motel), 280 South Main Street – minor changes to the final phase of this project.

NH Boat Museum, 57 – 59 Bay Street – a Special Use permit was issued for the new location of the Boat Museum.

Dentist office, 42 Lehner Street – a change of use was approved for this new use.

Yum Yum Shop, 16 North Main Street – site plan revisions, and a revised parking plan.

Planning Board applications for 2018;

Subdivisions	10
Boundary Line adjustment	2
Site plans	6
Special use permits	11

The Planning Board welcomed new member Susan Repplier to the Board. Susan replaced Planning Board member Paul O'Brien, who is now a member of the Board of Selectmen. Cathy LaPierre is now the recording secretary for the Board since long time administrative secretary Lee Ann Hendrickson resigned due to other commitments. The Planning Board would not be able to fulfill our obligations without the help and guidance from our dedicated employees Cathy, Lee Ann, Terry Tavares and our energetic Planning and Development Director Matt Sullivan. Sincere thanks to all of the staff members and to all of the Planning Board members who have spent countless hours on planning projects and the Master Plan.

Respectfully submitted,
Kathy Barnard, chairman
January 5, 2019

2018 DEPARTMENT OF PLANNING AND DEVELOPMENT REPORT

The only proper way to open the 2018 Department of Planning and Development Report is to say thank you to Planning and Development Department staff Terry Tavares, Corey Ryder, Lee Ann Keathley, and Robin Kingston. The 2018 year was the town's highest volume year for building and development in decades. Staff were critical in ensuring that Departmental operations remained smooth through the peak of the year and they worked tirelessly to continue providing service at high level to all customers.

Residential permitting and redevelopment, specifically, continued to increase, with 2018 being the Department's busiest year for shoreland redevelopment/permitting, signaling strong market conditions and the attractiveness of Wolfeboro for both retirees and families.

The Planning Department's 2018 efforts were largely dedicated to supporting the Planning Board in their 2018-2019 community Master Planning project. Over the course of the year, the six (6) Master Plan committees developing the Plan's chapters held more than 70 meetings and have developed hundreds of pages of supporting materials to the plan. For more information about the Plan, please see the Planning Board 2018 Annual Report or website. The Board aims to complete the plan in early 2019 following the development of the Future Land Use Chapter and necessary public hearings for these chapters.

The Planning Board and Capital Improvement Program Committee (CIPC) reformed the CIPC process through the development of new documents and striving for more inclusion of the Town Manager in review process. Other significant accomplishments include finalizing and submitting the Route 28 Planning Report to the New Hampshire Department of Transportation after more than five (5) years of work, receipt of a third Section 319 Water Quality Grant for Lake Wentworth Best Management Practice (BMP) installation, and completion of the Public Safety Building feasibility study in cooperation with the Fire and Police Departments.

Over the course of 2018, the Planning Department continued to provide administrative and other support to the following citizen boards and committees:

- Planning Board
- Economic Development Committee
- Zoning Board of Adjustment
- Board of Selectmen
- Architectural Design Standards Subcommittee
- Heritage Commission
- Wayfinding Committee
- Capital Improvements Program (CIP) Committee

In addition, the Planning Department continued to support the following projects in 2018:

- Leadership of the Technical Review Committee (TRC)
- Review of municipal Shoreland applications
- Issuance of E911 addresses/review of E911 mapping to support NHDOS
- Served as the Town's alternate member to the Lakes Region Technical Advisory Committee
- Managed the inspection program of all Planning Board approved projects
- Support of community programs including the Wolfeboro Water Summit II

As 2019 opens, the Planning and Development Department looks ahead with enthusiasm towards a year full of exciting work. Planned projects and activities include, but are not limited to:

- Collaboration with the Public Works Department on GIS infrastructure development and Asset Management Planning
- Development of an Asset Management Plan for the Brewster Building (Town Hall)
- Collaborating with the Finance Department and Town Manager to increase the efficiency and modernity of the Town's budget process

- Continue to collaboration with Economic Development Committee, WEDCO, and the Wolfeboro Area Chamber of Commerce on economic development efforts
- 319 Water Quality Grant administration for Phase III Grant Program
- Completion of the 2019 Planning Board Work Program including:
 - Review of Parking Standards
 - Completion of the community Master Plan
 - Adoption of Architectural Design Standards
 - Revision of the Town's Road Regulations

As always, thank YOU for your support in 2018. My door is always open and please don't hesitate to stop in and say "Hello"!

Respectfully Submitted,

Matt Sullivan
Director of Planning and Development

The 2018 Annual Report of the Wolfeboro Police Commission

The duties and the responsibilities of the Wolfeboro Police Commission are set forth in a special legislative act (1959) mirrored by the New Hampshire Revised Statutes, Section 105-C:4 Duties: Powers- it shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables and superior officers as they deem necessary and to fix such persons' compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.

This year, the Wolfeboro Police Commission focused on three areas for the Police Department: personnel, infrastructure and budget, while continuing to monitor the drug crisis not only in Wolfeboro, but in NH as well. 2018 was an especially busy year for the Wolfeboro Police Commission with staffing requirements and the new NEPBA Union contract to negotiate. Following the retirement of SGT Scott Moore in late summer of 2018, the Commission appointed Officer Kristina Martineau, a part-time Officer already full time certified to fill his vacant position. Senior Patrolman Michael Strauch was then promoted at the end of December to Sergeant to fill the vacant SGT's slot. Heather Calligandes was appointed as a new permanent part-time dispatcher. Facing the Wolfeboro Commission in 2019 will be the promotion of a Sergeant (SGT) to Staff Sergeant (SSG) and the filling of the part-time rolls, which had been depleted due to recent hires.

Part-time officers are an important asset to the Wolfeboro Police Department as they often provided the necessary back-up and fill for open shifts and required additional coverage needed when officers are out sick, injured, or on vacation. Additionally, Part-time officers provide the Police Department the ability to reduce costs, provide extra coverage in the busy downtown area during the summer months, and help to provide extra coverage during the overnight shifts and special events. This was a practice started this past year and has worked well for the Department.

The Wolfeboro Police Commission, working in concert with the Board of Selectmen and the Capital Improvement Committee (CIP) helped to get the ball rolling on the initiation of a new a New Public Safety Building. Both the Commission and the Board of Selectmen recognize that the Town's master plan and the CIP call for a new Public Safety Building to be constructed starting in 2022. The Commission feels strongly that this needs to occur as the current building and footprint have been outgrown. During 2018, we completed the assessment to study and examine the current and future needs of the public safety entities in Wolfeboro while examining the existing infrastructure for possible renovation or re-construction. Though much remains to be done, this year the "building committee" will hopefully select the right construction method and style for Wolfeboro while planning for the future.

The Wolfeboro Police Commission continued working closely with the Command Staff to stay within budgetary guidelines set forth by both the Board of Selectmen and the Town's Budget Committee. This past fall, the Commission worked with both Chief Dean Rondeau and Captain Mark Livie to develop a police budget which fit the equipment needs of the agency, provides competitive wages to its rank and file, and continues to maintain fiscally sound operations. This was not an easy task; especially with a zero percent increase directive on discretionary expenditures.

In addressing wages, the Police Commission is pleased to announce that it has signed a four (4) year contract with the New England Police Benevolent Association (NEPBA-Local # 39), the Police Department's Union. The contract covers all full-time employees of the Department including Central Dispatch-absent the Chief of Police and the Executive Officer and the part-time employees of the Department. This contract, not unlike others in the past, is financially accountable, beneficial to its members, and fiscally responsible to the Town's taxpayers.

As always, the Wolfeboro Police Commission is very grateful for the Town's overwhelming support to both the Department's K9 program and its Children's Christmas Fund. Both of these programs are supported wholly by donations and volunteers respectively. Three years ago, the Commission gave the green light to move forward with a new K9 Officer and dog after the departure of the former K9 Officer. K9 Riggs was selected and soon thereafter he and Officer Strauch have been "taking a bite out of crime" and making a big dent in illegal transportation and trafficking of illicit narcotics on our Town's highways and byways. Possession, trafficking, and distribution of illegal drugs are serious crimes and require a serious no-nonsense approach to combat. The use of a specially trained K9 drug dog, coupled with experienced and well-trained narcotics interdiction officers is a reasonable and prudent approach to what has become a nationwide epidemic. Illegal drug use erodes family values and contributes to the disintegration of the family unit-something that the Commission and the Department wish to preserve.

On a sharply different note, the Department's Children's Christmas fund provides warm clothing and toys for economically challenged families in the Town of Wolfeboro during the holidays. The program is run and supervised by the Department's Dispatch Supervisor, Mia Lyons, and is coordinated with the Commission's Secretary and Town Welfare Officer, Amelia Muccio. This past year the program assisted twenty-five (25) families and seventy-eight (78) children ensuring that all had the Merriest of Christmases.

The Wolfeboro Police Commission remains deeply troubled at the increase, spread, and abuse of illicit Heroin and Opiates. To say that the opiate crisis has reached epidemic proportions in NH would be an understatement. This year the State of New Hampshire is set to either slightly exceed or remain at the current death and overdoses levels it experienced last year-what's worse is that this outbreak shows no signs of improving or slowing. Two years ago, we challenged the Wolfeboro Police Department to develop some comprehensive strategies in dealing with this issue and as always, they came through. We have significant diversion programs in place to help citizens dispose of unwanted pharmaceuticals and controlled drugs, and the Police Department is cooperating with drug treatment counselors and facilities in attempting to get help to those who desperately deserve it. The Department continues working diligently in Operations such as Granite Hammer, Granite Shield and other counter-narcotic

operations to target drug traffickers, "drug mules" and drug dealers trading in this harmful poison. We are happy to report that for the second year in a row deaths and overdoses in the Town of Wolfeboro have decreased somewhat, though we recognize that even one death to drugs is too many. Unfortunately, the Town is still seeing far too many overdoses as years past, though the numbers have declined a bit and have not increased like the rest of the State. We know we still have a long way to go before we seen any abatement on this problem. Furthermore, and with some slightly better news-there are now licensed drug and alcohol counselors working within the Town and in the greater Wolfeboro area that have been busy helping to reduce and treat the number of addicts referred. Success is, and always will be difficult to measure, and this problem will likely take years to solve. More importantly, the department has concluded several major narcotics investigations this year, (some are deemed high profile) on area drug dealers. One of those cases concluded was of a major drug trafficker who had been operating for years in the Wolfeboro and greater Wolfeboro area. Seized during an arrest and raid were semi-automatic weapons, cash and drugs. The combination of drug treatment programs in earnest, coupled with multiple arrests and prosecution of area drug dealers concurrently, has at least for the time being, slowed area drug sales, while limiting the number of illicit drugs and associated crime in Wolfeboro. Rest assured that this is a priority for both the Commission and the Police Department, and both will continue their energies into 2019 on this vitally important effort.

The Commission is sure that 2019 will prove to be as challenging as 2018 and years past. We are confident that while working together, the Wolfeboro Police Department and the Commission will remain cooperative and productive. The Commission works hard at developing long lasting Community solutions to complex problems and challenges it faces. As such The Wolfeboro Police Commission would like every citizen to know that it welcomes any comments, good or bad at its public meetings and would like every citizen to know that every Commissioner may be reached by phone or through mail at the Wolfeboro Police Department should there be an issue or question-lastly even if a meeting time is inconvenient for you at the moment, contact one of the Commissioners for a special meeting on your schedule to discuss your concerns.

The Wolfeboro Police Commission deeply and sincerely appreciates the dedication and professionalism of the entire Department, Central Dispatch, Animal Control, and the ongoing cooperation of the Board of Selectman, Town Manager, and the Budget Committee as well as the public we serve.

Respectively Submitted

Stephen Wood, Chairman Wolfeboro Police Commission

Ronald Goodgame, Commissioner

Joe Balboni Jr, Commissioner

The Wolfeboro Police Department 2018 Annual Report

The Wolfeboro Police Department is a Town of Wolfeboro Public Safety Agency and consists of four components, the Police Department proper, (itself) Wolfeboro Central Dispatch, (a subordinate department), Wolfeboro Animal Control (another subordinate Department) and the Wolfeboro Police Commission (A body of four, three of whom are elected officials charged with certain administrative and fiduciary duties and responsibilities under NH State Law-see the Wolfeboro Police Commission Report for their duties and Statutory regulations). Together, these four components, including all our part-time personnel make up the entire organization known as the Wolfeboro Police Department and bring its numbers to thirty-two full and part-time employees when all positions are filled. Collectively, the entire budget for the PD (with its components) is approximately 2.4 million dollars, most of which is comprised of salary and equipment appropriations.

The mission of the Wolfeboro Police Department as written and approved in a mission re-write conducted in 2002 is “to enhance the quality of life in the Community by working cooperatively with the public and within the framework of the United States Constitution, the Constitution of the State of New Hampshire, and the Ordinances and Policies of the Town of Wolfeboro to enforce the laws, preserve the peace, reduce crime in an effort to provide a safe community for all citizens through fair and impartial enforcement of the State Laws and the applicable Ordinances of the Town of Wolfeboro.” To that end, the Wolfeboro Police Department provides a safe and secure environment for all our residents and guests. We do that by conducting general and specific law enforcement operations and investigations designed to provide proactive patrolling; enhance community involvement through hands-on community policing, and provide specific analytical and investigative processes aimed at identifying and targeting criminal enterprises and individuals engaged in illegal activities.

Beginning in 2017 and continuing well into 2018, the Police Department saw many changes, and we chose to focus our resources in the following three critical areas: personnel; with retirements and new hires continuing well into 2018, it was a busy year for the PD in terms of personnel turnover. This past year we said good bye to some officers and hello to others and we filled our depleted ranks and trained our new hires. Additionally, and continuing with the “pivot on technology’ we began in 2017, we have been busy integrating newer police technology and processes into the Police Department. Additionally, we have continued to take advantage of grant opportunities for this much needed technology and infrastructure improvements while moving forward with plans to build a new public safety building; and new this year, we executed a greater emphasis on counter-drug operations and drug diversion efforts in our continuing efforts to combat the opioid epidemic.

Personnel changes for the Wolfeboro PD took center stage early in 2018 continuing from 2017. The Police Department's sworn compliment saw a departure this year when 26-year veteran, SGT Scott Moore, retired from the agency. We bid him a fond farewell. With Scott's departure, the Wolfeboro Police Commission promoted Senior Patrol Officer Mike Strauch to Sergeant. Lastly, to fill the gap created when SGT Moore retired, the Wolfeboro Police Commission hired Officer Kristine Martineau to fill that Officer vacancy. Both Officers bring years of experience to their respective assignments.

This year, like years past, the Police Department continued its focus on combating the dangers of Driving While Intoxicated, Distracted Driving, Drug Trafficking and related quality of life issues, along with its normal core tasks of general law enforcement operations, criminal investigations, and community policing. The drug crisis in NH continues to plague our community partially due to the ready availability of these poisons within our society, and poor ideas relative to permissive and semi-permissive attitudes surrounding the use of drug use and abuse which prevail in our community.

Specifically, the Heroin and Opiate drug crisis continued almost undiminished this year from last across both Wolfeboro and New Hampshire; and has showed little indication of abatement. Wolfeboro was not immune from its terrible consequences as several residents and former residents perished from this addiction. Included in this was an early October double homicide; which though, was not directly related to the Opioid Crisis, was connected to drug abuse indirectly, and which contributed to the violence realized. Enforcement, treatment, and education remain the Department's priorities as we seek to combat this problem. Much like last year, the Department continues its early intervention strategy along with counter-drug enforcement; moreover, the Department has successfully completed multiple drug investigations which resulted in the incapacitation or incarceration of major suppliers of illicit drugs into the Wolfeboro and greater Wolfeboro areas for a second year in a row. This has significantly diminished the availability of Opiates and other drugs of abuse in Town, at least for a short while.

To help combat this epidemic further, the Department took advantage of six State and Federal grant opportunities which helped to provide additional resources toward battling these problems. One of those grants, Operation Granite Hammer/Shield, focused Patrol resources directly against the drug crisis in Carroll County and Wolfeboro. These grants have helped the PD fight this terrible scourge, and we look forward to working with our local, County, State and Federal Law Enforcement partners this year more closely than ever to battle this epidemic. Moving into 2019, there will be no change in enforcement operations as the Police Department is a recipient of these grants once again.

In terms of statistics we noted a two (2%) percent decline from 2017 (this follows a zero percent increase from 2016) in Group A "Crimes Against Persons", with a total of eighty-three (83) crimes against persons (all categories) being perpetrated in 2018. Group A crimes consist of such offenses as Simple Assault, Intimidation, Aggravated Assault, and Domestic Violence. The most common of these were in the Misdemeanor category where the offender is known to the victim.

In the "Crimes Against Property" category, we saw a twenty-four percent (24%) drop in 2018. But what is troubling is that several specific crimes with this subcategory are indeed increasing at an alarming rate. Also, deeply troubling is that we realized a seventy-five (75%) percent spike in Fraud related crimes, such as identity theft, swindling, credit card and bank fraud, and other such complex violations. Increases in the various types of Fraud, including swindling and "confidence" schemes are constantly bilking unsuspecting citizens out of thousands of dollars annually. Due to the internet and the ready availability of technology, many of the bad actors associated with these crimes hail from jurisdictions outside of New Hampshire and sometimes even the United States. Often, these cases must be transferred to the Homeland Security Police or the Federal Bureau of Investigation (FBI) since they fall outside the territorial jurisdiction of the Wolfeboro Police Department.

Group A and B Crimes, in the subcategory of "Crimes Against Society" were mixed this year. Category A crimes in "Crimes against Society" were up this year by a modest two (2%) percent, where as in category B, they were down by seven (7%) percent. Drug and Alcohol related offenses are what has accounted for the rise in Group A incidents. In Group B offenses, which include such offenses as "runaway (juvenile) and Criminal Trespass, we were down significantly-this follows a trend from last year as well. It is however important to note that in some subcategories of "Crimes Against Society" such as DWI (up 6%) and Disorderly Conduct (up 21%) certain offenses are continuing to rise. This is indicative of larger societal issues, most normally associated with substance abuse.

In terms of Traffic Operations this year, the Department saw an increase from 157 traffic crashes in 2017 to 163 collisions in 2018. This represents a 3.82 % percent increases over last year's 7.534 percent surge. Though this is a smaller increase than last year-the rise is still concerning. Most crashes are caused by distracted driving, or over input of a control such as breaking, acceleration, or steering that is often not prudent for the conditions present.

As well as can be imagined, in rural Towns such as Wolfeboro, traffic enforcement is one of the core tasks of any local Police Department. Other core tasks included, but are not limited to: traffic crash reduction, crime prevention, physical security, as well as proactive policing and general law enforcement operations. This past year the Wolfeboro Police Department conducted approximately 3047 traffic stops for various moving vehicle infractions. This is up

from last year's 2676 traffic stops; this is an increase of 13.86% percent from last year and is reflective of just how busy the town is, especially during the summer months, and just how proactive the Officers are in attempting to prevent traffic collisions, proactive enforcement, or crime prevention. Incidentally, clear majority of those stops resulted in warnings and reflects the Department's education minded philosophy regarding traffic enforcement and administration. Additionally, the Department continues its partnership with both the New Hampshire Highway Safety Agency (State) and the National Highway Traffic Safety Institute (Federal). In taking advantage of State and Federal traffic safety grants and programs, the Wolfeboro Police Department adds both equipment and traffic safety patrols each year at little or no cost to the Town. Patrols such as "Safe Commute", "DWI Interdiction", "Speed Enforcement" and "Pedestrian and Crosswalk Safety" just to name a few, coupled with the various equipment grants made available to the Department, serve as one of the Department's cornerstones for community policing and proactive enforcement mentioned above.

The tenets of community policing remain a priority with the department as we continue our participation in a variety of civic outreach programs. The Wolfeboro PD maintains a School Resource Officer at Kingswood Regional High School, and the PD's Community Outreach effort provides Officers as coaches, mentors, board members and role models in many programs throughout the Wolfeboro area. This initiative has proven to be a great success and our Officers thoroughly enjoy working with our community partners. Finally, this agency regularly collaborates with local Community TV, and our media outlets on matters of civic interest and concern, and our Officers are often asked to participate in regional boards, task forces, and other community-based initiatives seeking broader citizen-based solutions. With that being stated, you will always see Wolfeboro Police Officers present at all major Town events and special occasions, and our Officers are perhaps the finest and best trained in the area, please feel free to engage them in conversation or ask them questions.

All our Police Officers are trained and certified through New Hampshire Police Standards and Training Council (PSTC) -our State's Police Academy. The Wolfeboro PD boasts some of the best educated Police Officers in the area; among our ranks are graduates of Bridgewater State University, Norwich University, Curry College, Plymouth State University, Hesser College, University of Southern Maine, and The University of Virginia. Indeed, SGT Guy Maloney is a recent Norwich University Graduate with a master's degree in Criminal Justice. Incidentally, not only is Chief Rondeau, a retired U.S. Army Colonel, and a graduate from both Norwich University and The University of Virginia, he is also a graduate of the FBI National Academy in Quantico VA, along with several other graduate level programs offered through the U.S. Army including, but not limited to the U.S. Army's coveted Command and General Staff College.

According to Chief Rondeau "...professional policing must continue to evolve in our ever-changing environment; and we must be ready to meet head-on the challenges waiting for us in 2019 and beyond..." To this end the Wolfeboro Police Department will continue to assess its personnel and technology needs to ensure that we are meeting the needs of Wolfeboro and its residents and guests. In so much as the PD is focused on the future, we still subscribe to a philosophy of "personalized policing" first espoused by Sir Robert Peel and we are truly grateful for the support and encouragement of the Wolfeboro Police Commission, our elected and appointed officials and our friends and partners in the public safety mission, thank-you and as always- we stand together in community policing!"

**DEPARTMENT OF PUBLIC WORKS
2018 ANNUAL REPORT**

The winter of 2018 included: 42 emergency snow/ice events; 7 overnight snow pickups; use of 1,500 tons of salt, 2,400 tons of sand and 4,500 gallons of Mag chloride for road treatment. Many of these winter emergencies lasted for more than 1 day. Thanks to the dedicated Highway crew, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions. Working with the Chamber of Commerce, the Highway Division laid out a Snowmobile path through the Downtown area as a Pilot project, it only was usable for a couple of weeks. We will try again in 2019 and we are looking for the public feedback on this pilot project.

The Highway Crew road projects included major road reconstruction and drainage work on College Road, Trotting Track Road, Keewaydin Road and Martin Hill Road. These roads were all base paved in 2018 and will be overlaid in 2019. North Wolfeboro Road was started in the fall but did not get paved as cold temperatures came early; it will be completed in 2019. Road maintenance projects included: ditching, brush cutting, adding gravel to gravel roads, cleaning catch basins, road sweeping; and downtown clean up. Special projects this year included: completing construction of the new Foss Field Pavilion, major drainage work behind Harvest market to mitigate a long term problem and reconstructing Westwood Drive after it was accepted as a Town Road and as authorized by 2018 Town Warrant.

The Department received a \$30,000 grant from NHDES to fund the first phase of our Stormwater Collection System Asset Management Plan, in 2018 over 60% of our catch basins were inventoried and assessed. This information will be used to scheduled repairs and replacement of this infrastructure system and to support budget request. This work will also help the Town identify areas where we can increase or Stormwater treatment and mitigate negative impacts from stormwater runoff.

The Public Works Garage continued regular and preventative maintenance on Town vehicles and equipment. Thanks to Ed Wilder, Chief Mechanic, who retired in 2018 after 15 years of dedicated service to the Town. Ben Berry has been promoted to this position and is now responsible for the garage.

The Solid Waste & Recycling Facility handled a total of 4,120 tons of material. The Town recycled 1,585 tons of materials which sold for a total income of approximately \$85,000 and includes a cost avoidance of \$100,000. Congratulations to our residents who take their time to reduce, reuse and recycle, making our community more sustainable and saving taxpayer's money.

In accordance with the Towns Capital Reserve Fund for Highway & Solid Waste, the 1996 Leaf Vacuum and 1996 small Hot Top Roller were replaced. Emergency repairs were done at the Town Docks, however, more work is required in future years.

Thanks to the taxpayers who supported these investments in maintaining and rebuilding the Towns infrastructure.

Respectfully submitted,

David W. Ford, P.E.
Director of Public Works

2018
REPORT OF THE TAX COLLECTOR

The Tax Collector/Utility Services Department provides financial support to the Town through preparation and timely collection of tax, electric, water and sewer bills. The department also lends support to the utilities by being the primary contact center for questions about bills, on-line services and as agent for scheduling work order requests.

In 2018 the department sent out a total of 101,548 invoices (64,285 electric, 26,203 water/sewer and 11,060 tax). These numbers do not include other types of tax bills such as timber, current use or betterment assessments or various notifications specific to property taxes or utility collection.

The department received payments towards these bills in the amount of \$44,102,073.04 (\$31,664,793.40 taxes, \$10,009,496.60 electric, \$1,464,249.40 water and \$963,533.64 sewer). In addition, miscellaneous revenues in the amount of \$4,436,790.75 were collected and deposited on behalf of the Town.

Two noteworthy changes to business operations were made this year. The most noticeable to our customer base was spurred by implementation of the Electric Department's automated meter reading (AMR) project. Since electronic meter reading is faster using AMR technology, billing cycles were able to be changed and instead of invoices being prepared several times each week they were combined to be batch billed weekly. Some customers may have seen a slight change to the bill due dates during the transition.

The other change occurred behind the scenes as we took steps to ensure that our on-line services are in compliance with the latest security standards. Coordinated efforts between our technical support team, software vendor and on-line payment providers helped us to meet the June 30th compliance deadlines. In the process we were able to identify some improvements that should be made to continue to meet these standards and have included a request for hardware upgrades in the 2019 budget.

A friendly reminder that there is a drop box conveniently located behind the Town Hall at the far end of the parking lot – open 24/7. On-line payment and bill presentment are available through the Town website – www.wolfeboronh.us. Also available is a pay by phone option, call toll free **1-(844) 869-3218**. (On-line and IVR payments subject to service fees.)

Thank you to all of our customers for your patience and support throughout the year. Kathy, Justin, Jen and I look forward to serving you in 2019.

Respectfully submitted,

Brenda LaPointe
Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: WOLFEBORO

County: CARROLL

Report Year: 2018

PREPARER'S INFORMATION ?

First Name

Brenda

Last Name

LaPointe

Street No.

84

Street Name

South Main Street

Phone Number

(603) 569-3902

Email (optional)

taxcollector@wolfeboronh.us



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: PRIOR
Property Taxes	3110		\$1,232,781.68		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185			\$2,451.51	
Excavation Tax	3187				
Other Taxes	3189		\$1,689.48		
Property Tax Credit Balance			(\$4,766.00)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2017	Prior Levies
Property Taxes	3110	\$31,021,225.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$1,870.00		
Yield Taxes	3185	\$25,633.81	\$1,688.29	
Excavation Tax	3187			
Other Taxes	3189	\$11,979.55		
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	PRIOR
Property Taxes	3110	\$101,103.00	\$5,427.72		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$14,393.46	\$45,889.44		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$31,176,204.82	\$1,282,710.61	\$2,451.51	
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New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2017	Prior Levies 2016	PRIOR
Property Taxes	\$30,178,546.10	\$957,814.07		
Resident Taxes				
Land Use Change Taxes	\$1,870.00			
Yield Taxes	\$25,494.55	\$1,688.29		
Interest (Include Lien Conversion)	\$14,393.46	\$45,889.44		
Penalties				
Excavation Tax				
Other Taxes	\$11,979.55	\$1,689.48		
Conversion to Lien (Principal Only)		\$275,554.33	\$2,451.51	
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2017	Prior Levies 2016	PRIOR
Property Taxes	\$975.00	\$75.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	PRIOR
Property Taxes	\$998,293.10			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$139.26			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ⓘ	(\$55,486.20)			
Other Tax or Charges Credit Balance ⓘ				
Total Credits	\$31,176,204.82	\$1,282,710.61	\$2,451.51	



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2016	Year: 2015	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$149,733.17	\$103,418.03	\$178,125.12
Liens Executed During Fiscal Year	\$299,536.91			
Interest & Costs Collected (After Lien Execution)	\$7,423.53	\$16,112.88	\$29,694.21	\$38,930.61
-				
Add Line				
Total Debits	\$306,960.44	\$165,846.05	\$133,112.24	\$217,055.73

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2016	2015	PRIOR
Redemptions	\$149,226.82	\$65,199.92	\$73,141.98	\$67,229.50
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$7,423.53	\$16,112.88	\$29,694.21	\$38,930.61
-				
Add Line				
Abatements of Unredeemed Liens	\$252.95			
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$150,057.14	\$84,533.25	\$30,276.05	\$110,895.62
Total Credits	\$306,960.44	\$165,846.05	\$133,112.24	\$217,055.73



1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Brenda	LaPointe	Jan 10, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brenda LaPointe, Tax Collector
Preparer's Signature and Title

**REPORT OF THE TOWN CLERK
YEAR ENDING, DECEMBER 31, 2018**

I want to again remind everyone, as I do every year, that my office is the cornerstone in municipal government, providing our community and its residents with professionalism, knowledge and guidance daily. Feel free to contact me if you have questions on vital records, motor vehicle registrations, elections, etc. Our office staff is always ready to answer any and all questions you may have.

UPDATES:

Once again I want to remind you that there is no longer a fifteen (15) year title law, all vehicles 2000 and newer must be titled. 1999 and older are exempt from titling but certain requirements must be met in order to register the vehicle. Please contact my office regarding the paperwork that is required.

Decal Plates: The following organizations are issuing Decals:

The University of New Hampshire Alumni Association, The International Rotary Organization, the Veterans Affairs (multiple), Firefighter for current or retired firefighters only; The Decals are purchased directly from these organizations and the plate from the Department of Motor Vehicles. For Veterans only: US Army, US Navy, US Air Force, US Marine Corps, US Coast Guard, Medal of Honor, Distinguished Service Cross, Navy Cross, Air Force Cross, Silver Star, and Bronze Star. For more information please contact my office and we will give you the contact information.

As some of you know, residents have the opportunity of renewing vehicles on line with E-REG and you can log onto the site at <http://www.ereg.us/wolfboro>. You should have either your renewal notice, or your current motor vehicle registration in front of you to complete the process. You can also obtain an estimate on registering your vehicle. Registrations and inspections may be completed four months early if you are going to be away before your registration month. You can also access, Births, Deaths and Marriage requests on E-REG as well as Dog License renewals, (as long as the rabies information is current).

Just a reminder to all boat owners!! You can register your boats in our office and you don't have to be a resident of this Town. Two checks are required for the transaction. When you come in to register, please bring your boat registration if it is a renewal and proper paperwork for registering a new boat. Give us a call and we can walk you through the process and what documentation will be required.

Once again the Town has lost residents who have contributed in one way or another for the good of the Town of Wolfeboro and its residents. This year's town report is dedicated to Stanley Stevens, who served in many roles for the Town of Wolfeboro, including, but not limited to being a member of the Budget Committee for several years, Police Chief, Representative to the General Court, and Supervisor of the Checklist, working with me through many elections! Stan was respected by all who knew him and served his community with pride and dignity. Our hearts go out to his family. RIP my friend!

Yvonne Bernier, a longtime friend and resident of Wolfeboro having served on the Town of Wolfeboro Budget Committee for several years and was involved in many community activities. Yvonne was a “special lady” to all who knew her. RIP my friend!

Richard “Dick” Clarke had the PJ Bowling Lanes many years ago located in what is now Clarke Plaza and he served on the Wolfeboro Budget Committee, Historical Society, the Planning Board and was also an Electric Department Commissioner for many years. Dick always had a “story” to tell when he came into my office! RIP Dick!

Robert Tierney, a former Police officer for the Town of Wolfeboro and a Veteran passed away very suddenly and leaves two beautiful daughters, Megan and Emma and, his wife Lise. RIP Bob!

It is always sad to lose our residents and my heart goes out to all who lost loved ones in 2018.

Diana, Karen and I want to thank all of our residents and look forward to serving you in 2019.

Respectfully Submitted,

**Patricia M. Waterman
Town Clerk**

**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2018
RECEIPTS AND REMITTANCES TO TOWN TREASURER**

	2018
Motor Vehicle Permits	1,575,852.66
Form #23 (Title Apps)	3,526.00
Marriages –State Share	2,494.00
Marriages – Town Share	406.00
Statistics – State Share	9,611.00
Statistics – Town Share	9,044.00
Aqua-Therms	111.00
Bad Check Fee	2,436.55
Recordings	2,750.00
Dogs – Town Share	9,466.90
Dogs-State Share	687.50
Dogs-Vet Share	1,964.00
Leash Law/Dog Penalties	300.00
Boat Fees	13,889.74
Miscellaneous	1,695.65
Total Remittance to Treasurer	\$1,634,235.00

Respectfully submitted,

Patricia M. Waterman
Town Clerk

Town of Wolfeboro NH
List of Transfers From Capital Reserve
During 2018

1996 DPW Vehicle/Equipment Capital Reserve Fund	Leaf Vacuum, Roller, Vehicle Repairs	58,629.60
2001 Foss Field Building Capital Reserve	Foss Field Building Construction	22,425.00
2014 Wastewater Treatment Plant Capital Reserve	Walkway Upgrade and Sludge Removal	91,096.31
2016 Building Maintenance Capital Reserve	Great Hall Life Safety Compliance/ Doors	6,977.53
2001 Public Safety Building	Space Needs Analysis	56,733.23
2002 Wolfeboro Public Library	Library Expansion Project	22,287.95

Trustees of Trust Funds

Annual Report 2018

The Trustees invest the funds of 12 cemetery accounts, 23 trust funds, 11 GWRSD trust funds, 18 town Capital Reserve funds, and 4 GWRSD Capital Reserve Funds. The total value of all accounts was \$5,314,348.26 as of 31 December 2018.

During the year the Trustees awarded ten scholarships to Kingswood High students going to various colleges and universities and one scholarship to a Kingswood Alumna. The total value of the scholarships was \$8,500.

The Trustees continue to work with the Town Welfare Department and distribute funds to those in need using various trusts set up for this purpose.

The following are the 2018 totals for the various funds managed by the Trustees and our investment advisors.

Cemetery Accounts Trusts	\$259,909.12
Trust Accounts Town	\$1,069,476.94
Capital Reserves Town	\$2,411,615.29
School Funds	\$161,879.93
Trust Accounts GWRSD	\$687,222.42
Capital Reserves GWRSD	\$724,244.56
Total Investments	\$5,314,348.26

Respectfully submitted:

Barbara L. Lobdell, Chairperson and Bookkeeper

Dennis O'Hern

Bree Schuette

Alternates: Karen Haskell and Mary O'Brien

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2018

1984 C. Paul Quimby	H.S. Writing Award	Common TF	127,512.09	-2,400.05	125,112.04	21,587.26	4,993.48	0.00	26,580.74	151,692.78	150,048.68
Total School			137,147.63	-2,561.23	134,586.40	21,964.72	5,328.81	0.00	27,293.53	161,879.93	160,125.42

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
	LIBRARY											
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	2,058.64	-2,058.46	0.18	1,284.64	92.50	1,372.47	4.67	4.85	4.80
Total	Library			2,058.64	-2,058.46	0.18	1,284.64	92.50	1,372.47	4.67	4.85	4.80
	PRIVATE TRUSTS											
1945	Abbie Cotton	Church	Common TF	2,580.05	-41.53	2,538.52	73.26	86.49	73.00	86.75	2,625.27	2,596.82
1976	Alice Pettrie	Aid to Aged	Common TF	25,136.60	-657.04	24,479.56	15,636.98	1,354.40	765.00	16,226.38	40,705.94	40,264.75
2004	Ballard, John	Scholarships	Common TF	63,828.34	-1,091.95	62,736.39	3,821.53	2,209.01	4,000.00	2,030.54	64,766.93	64,064.96
1910	Blake Folsom	Roads	Common TF	119,456.51	-3,331.90	116,124.61	87,531.46	6,932.21	0.00	94,463.67	210,588.28	208,305.85
1955	Carolyn Parker	Scholarships	Common TF	39,943.45	-1,439.57	38,503.88	2,755.72	1,389.38	2,250.00	1,895.10	40,398.98	39,961.12
1919	Cate Band	Concerts	Common TF	14,374.68	-236.80	14,137.88	336.62	492.70	0.00	829.32	14,967.20	14,804.98
1919	Cate General	Various	Common TF	138,832.03	-2,234.90	136,597.13	3,946.26	4,654.50	3,944.00	4,656.76	141,253.89	139,722.93
1919	Cate School	Education	Common TF	11,385.57	-403.36	10,982.21	13,672.44	839.21	0.00	14,511.65	25,493.86	25,217.55
1919	Cate/Smith	Town Park	Common TF	52,374.37	-1,492.98	50,881.39	40,374.01	3,106.22	0.00	43,480.23	94,361.62	93,338.89
1944	Eliza Hansen	Library	Common TF	4,929.04	-79.36	4,849.68	139.92	165.27	139.00	166.19	5,015.87	4,961.51
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	16,453.44	-278.30	16,175.14	819.41	571.75	500.00	891.16	17,066.30	16,881.33
1961	Geezer/Rich	Aid to Aged	Common TF	110,726.88	-2,574.34	108,152.54	48,087.79	6,111.48	7,879.50	46,319.77	154,472.31	152,798.08
1959	Greenleaf Clark	Library	Common TF	15,663.19	-252.15	15,411.04	444.59	525.13	444.00	525.72	15,936.76	15,764.03

**Town Of Wolfeboro
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2001 Jared Brown	Scholarships	Common TF	24,280.94	-438.91	23,842.03	2,927.60	894.28	1,000.00	2,821.88	26,663.91	26,374.92
1997 Lakeshore Grange	Scholarships	Common TF	11,862.02	-253.79	11,608.23	3,904.29	528.04	0.00	4,432.33	16,040.56	15,866.71
1929 Martin Road	Roads	Common TF	24,253.21	-415.10	23,838.11	1,534.04	863.64	0.00	2,397.68	26,235.79	25,951.44
1770 Parsonage	Food Pantry	Common TF	10,503.15	-169.08	10,334.07	298.14	352.13	298.00	352.27	10,686.34	10,570.52
1928 Wolfeboro Alumni	Latin Prize	Common TF	1,307.05	-37.22	1,269.83	1,005.39	77.44	0.00	1,082.83	2,352.66	2,327.16
1770 Wolfeboro School	School Aid	Common TF	20,864.19	-578.32	20,285.87	16,058.94	1,206.93	1,000.00	16,265.87	36,551.74	36,155.58
2013 Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,124.86	-19.90	1,104.96	111.97	41.41	0.00	153.38	1,258.34	1,244.70
2018 Betty Jane Schroth Libby Museum Fund	Endowment	Common TF	0.00	118,513.37	118,513.37	0.00	1,551.15	0.00	1,551.15	120,064.52	118,763.22
Total Private Trusts			709,879.57	102,486.87	812,366.44	243,480.36	33,952.77	22,292.50	255,140.63	1,067,507.07	1,055,937.05

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions Gain-Loss	Withdraw	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income
TOWN												
2007 Milfoil Eradication (Private Fund)	Milfoil Eradication		Common TF	1,263.29	538.46		1,801.75	107.29	55.98	0.00	163.27	1,943.72
Total Town				1,263.29	538.46		1,801.75	107.29	55.98	0.00	163.27	1,943.72
KINGSWOOD TRUSTS												
1986 Instructional Aide		Ed. for Aides	Common TF	686.50	-15.14		671.36	254.14	31.49	0.00	285.63	946.62
1983 Cassidy, M.		Outdoor Activity	Common TF	1,252.21	-26.54		1,225.67	396.27	55.19	0.00	451.46	1,658.95
2004 ETON Instructional Ski Fund		Ski Lessons	Common TF	2,960.98	-10.52		2,950.46	137.22	105.02	0.00	242.24	3,158.10
1983 Fothergill, K.		Legal Career	Common TF	651.08	-14.36		636.72	240.93	29.88	0.00	270.81	897.69
1983 Hamlin, R.		Athletic Activity	Common TF	1,155.31	-25.46		1,129.85	426.30	52.95	0.00	479.25	1,591.66
1983 Johnson, N.		Needy Children	Common TF	6,790.54	-136.60		6,653.94	1,695.39	284.21	0.00	1,979.60	8,539.97
1983 Kayser, J.		Social Studies	Common TF	397.20	-8.77		388.43	147.27	18.23	0.00	165.50	547.93

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1990 Russell, J.	Medicine & Examin.	Common TF	1,298.78	-262.04	1,036.74	62.76	42.40	0.00	105.16	1,141.90	1,129.52
2006 Wood Estate Trust	Education	Common TF	570,403.55	-10,935.70	559,467.85	107,745.34	22,405.41	21,069.00	109,081.75	668,549.60	661,303.62
Total Kingswood Trusts			585,596.15	-11,435.13	574,161.02	111,105.62	23,024.78	21,069.00	113,061.40	687,222.42	679,774.06

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions Gain-Loss	Withdrawal End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
V OF WOLFEBORO												
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	285,770.63	-55,221.52	230,549.11	16,247.70	4,119.58	13,852.60	6,514.68	237,063.79	237,171.67
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	845,417.70	187,530.76	1,032,948.46	42,481.88	17,597.19	0.00	60,079.07	1,093,027.53	1,093,524.93
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	61,660.07	156.67	61,816.74	18,430.68	1,417.43	0.00	19,848.11	81,664.85	81,702.01
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	1,003.86	2.59	1,006.45	323.40	23.61	0.00	347.01	1,353.46	1,354.08
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	156,493.43	-156,192.03	301.40	41,188.43	816.64	41,978.98	26.09	327.49	327.64
2001	Public Safety Building	Public Safety Building	Common CRF	64,616.83	-22,551.24	42,065.59	33,661.23	1,641.47	34,000.00	1,302.70	43,368.29	43,388.03
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	29,480.50	61.37	29,541.87	1,894.17	555.28	0.00	2,449.45	31,991.32	32,005.88
2001	Public Works Facility	Public Works Facility	Common CRF	4,426.94	12.05	4,438.99	1,727.76	108.91	0.00	1,836.67	6,275.66	6,278.52
2001	Town Office Facility	Town Office Facility	Common CRF	61.49	0.35	61.84	117.73	3.19	0.00	120.92	182.76	182.84
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	14,063.79	-14,057.78	6.01	7,864.23	339.72	8,192.34	11.61	17.62	17.63
2013	Abenaki Ski Area	Skiing	Common CRF	54,151.46	16,356.22	70,507.68	1,805.66	1,152.67	0.00	2,958.33	73,466.01	73,499.44
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	303,490.36	43,850.63	347,340.99	11,161.02	6,604.79	13,855.03	3,910.78	351,251.77	351,411.62
2015	Abenaki Lodge	Build Four	Common CRF	12.32	4.58	16.90	2,322.46	41.31	0.00	2,363.77	2,380.67	2,381.75

**Town Of Wolfeboro
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First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERIES												
1974	Lot Sale Proceeds	Lot Maintenance	Common TF	74,780.31	-1,407.55	73,372.76	12,050.45	2,753.19	10,642.60	4,161.04	77,533.80	76,693.46
1920-1938	Cotton Cemetery	Lot Maintenance	Common TF	2,884.13	-47.92	2,836.21	94.40	99.80	0.00	194.20	3,030.41	2,997.57
1926-1968	Hersey Cemetery	Lot Maintenance	Common TF	13,569.91	-218.44	13,351.47	385.10	454.95	385.00	455.05	13,806.52	13,656.89
1908-1973	Lakeview Cemetery	Lot Maintenance	Common TF	7,965.01	-128.22	7,836.79	226.02	267.05	225.00	268.07	8,104.86	8,016.98
1915-1963	Misc. Yards	Lot Maintenance	Common TF	30,803.11	-567.37	30,235.74	4,441.80	1,180.25	0.00	5,622.05	35,857.79	35,469.17
1920-1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	11,535.63	-309.90	11,225.73	7,716.13	644.74	0.00	8,360.87	19,586.60	19,374.31
1927-2016	Pine Hill Cemetery	Lot Maintenance	Common TF	61,654.00	-1,076.28	60,577.72	5,206.38	2,239.16	0.00	7,445.54	68,023.26	67,286.01
1921-2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	1,680.24	-31.47	1,648.77	275.31	65.50	0.00	340.81	1,989.58	1,968.01
1939-1957	Thomas Nute Cemetery	Lot Maintenance	Common TF	2,578.39	-47.02	2,531.37	342.72	97.82	0.00	440.54	2,971.91	2,939.70
1911-1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	2,820.05	-77.34	2,742.71	1,984.51	160.92	0.00	2,145.43	4,888.14	4,835.16
1935-1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	2,463.63	-47.50	2,416.13	487.32	98.86	0.00	586.18	3,002.31	2,969.77
1926-1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	18,184.08	-334.06	17,850.02	2,566.84	695.08	0.00	3,263.92	21,113.94	20,885.09
Total Cemeteries				230,918.49	-4,293.07	226,625.42	35,778.98	8,757.32	11,252.60	33,283.70	259,909.12	257,092.12
SCHOOL 2016 Ann Crossley Fund				9,635.54	-161.18	9,474.36	377.46	335.33	0.00	712.79	10,187.15	10,076.74

Town Of Wolfeboro
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1984 C. Paul Quimby	H.S. Writing Award	Common TF	127,512.09	-2,400.05	125,112.04	21,587.26	4,993.48	0.00	26,580.74	151,692.78	150,048.68
Total School			137,147.63	-2,561.23	134,586.40	21,964.72	5,328.81	0.00	27,293.53	161,879.93	160,125.42

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL	
				Balance Beginning of Year	Additions Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
	LIBRARY											
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	2,058.64	-2,058.46	0.18	1,284.64	92.50	1,372.47	4.67	4.85	4.80
Total Library				2,058.64	-2,058.46	0.18	1,284.64	92.50	1,372.47	4.67	4.85	4.80
	PRIVATE TRUSTS											
1945	Abbie Cotton	Church	Common TF	2,580.05	-41.53	2,538.52	73.26	86.49	73.00	86.75	2,625.27	2,596.82
1976	Alice Pettrie	Aid to Aged	Common TF	25,136.60	-657.04	24,479.56	15,636.98	1,354.40	765.00	16,226.38	40,705.94	40,264.75
2004	Ballard, John	Scholarships	Common TF	63,828.34	-1,091.95	62,736.39	3,821.53	2,209.01	4,000.00	2,030.54	64,766.93	64,064.96
1910	Blake Folsom	Roads	Common TF	119,456.51	-3,331.90	116,124.61	87,531.46	6,932.21	0.00	94,463.67	210,588.28	208,305.85
1955	Carolyn Parker	Scholarships	Common TF	39,943.45	-1,439.57	38,503.88	2,755.72	1,389.38	2,250.00	1,895.10	40,398.98	39,961.12
1919	Cate Band	Concerts	Common TF	14,374.68	-236.80	14,137.88	336.62	492.70	0.00	829.32	14,967.20	14,804.98
1919	Cate General	Various	Common TF	138,832.03	-2,234.90	136,597.13	3,946.26	4,654.50	3,944.00	4,656.76	141,253.89	139,722.93
1919	Cate School	Education	Common TF	11,385.57	-403.36	10,982.21	13,672.44	839.21	0.00	14,511.65	25,493.86	25,217.55
1919	Cate/Smith	Town Park	Common TF	52,374.37	-1,492.98	50,881.39	40,374.01	3,106.22	0.00	43,480.23	94,361.62	93,338.89
1944	Eliza Hansen	Library	Common TF	4,929.04	-79.36	4,849.68	139.92	165.27	139.00	166.19	5,015.87	4,961.51
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	16,453.44	-278.30	16,175.14	819.41	571.75	500.00	891.16	17,066.30	16,881.33
1961	Geezer/Rich	Aid to Aged	Common TF	110,726.88	-2,574.34	108,152.54	48,087.79	6,111.48	7,879.50	46,319.77	154,472.31	152,798.08
1959	Greenleaf Clark	Library	Common TF	15,663.19	-252.15	15,411.04	444.59	525.13	444.00	525.72	15,936.76	15,764.03

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2001 Jared Brown	Scholarships	Common TF	24,280.94	-438.91	23,842.03	2,927.60	894.28	1,000.00	2,821.88	26,663.91	26,374.92
1997 Lakeshore Grange	Scholarships	Common TF	11,862.02	-253.79	11,608.23	3,904.29	528.04	0.00	4,432.33	16,040.56	15,866.71
1929 Martin Road	Roads	Common TF	24,253.21	-415.10	23,838.11	1,534.04	863.64	0.00	2,397.68	26,235.79	25,951.44
1770 Parsonage	Food Pantry	Common TF	10,503.15	-169.08	10,334.07	298.14	352.13	298.00	352.27	10,686.34	10,570.52
1928 Wolfeboro Alumni	Latin Prize	Common TF	1,307.05	-37.22	1,269.83	1,005.39	77.44	0.00	1,082.83	2,352.66	2,327.16
1770 Wolfeboro School	School Aid	Common TF	20,864.19	-578.32	20,285.87	16,058.94	1,206.93	1,000.00	16,265.87	36,551.74	36,155.58
2013 Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,124.86	-19.90	1,104.96	111.97	41.41	0.00	153.38	1,258.34	1,244.70
2018 Betty Jane Schroth Libby Museum Fund	Endowment	Common TF	0.00	118,513.37	118,513.37	0.00	1,551.15	0.00	1,551.15	120,064.52	118,763.22
Total Private Trusts			709,879.57	102,486.87	812,366.44	243,480.36	33,952.77	22,292.50	255,140.63	1,067,507.07	1,055,937.05

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL				
				Balance Beginning of Year	Additions Gain-Loss	Withdrawal	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
TOWN														
2007 Milfoil Eradication (Private Fund)	Milfoil Eradication		Common TF	1,263.29	538.46		1,801.75		107.29	55.98	0.00	163.27	1,965.02	1,943.72
Total Town				1,263.29	538.46		1,801.75		107.29	55.98	0.00	163.27	1,965.02	1,943.72
KINGSWOOD TRUSTS														
1986 Instructional Aide	Ed. for Aides	Common TF	Common TF	686.50	-15.14		671.36		254.14	31.49	0.00	285.63	956.99	946.62
1983 Cassidy, M.	Outdoor Activity	Common TF	Common TF	1,252.21	-26.54		1,225.67		396.27	55.19	0.00	451.46	1,677.13	1,658.95
2004 ETON Instructional Ski Fund	Ski Lessons	Common TF	Common TF	2,960.98	-10.52		2,950.46		137.22	105.02	0.00	242.24	3,192.70	3,158.10
1983 Fothergill, K.	Legal Career	Common TF	Common TF	651.08	-14.36		636.72		240.93	29.88	0.00	270.81	907.53	897.69
1983 Hamlin, R.	Athletic Activity	Common TF	Common TF	1,155.31	-25.46		1,129.85		426.30	52.95	0.00	479.25	1,609.10	1,591.66
1983 Johnson, N.	Needy Children	Common TF	Common TF	6,790.54	-136.60		6,653.94		1,695.39	284.21	0.00	1,979.60	8,633.54	8,539.97
1983 Kayser, J.	Social Studies	Common TF	Common TF	397.20	-8.77		388.43		147.27	18.23	0.00	165.50	553.93	547.93

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1990 Russell, J.	Medicine & Exarn.	Common TF	1,298.78	-262.04	1,036.74	62.76	42.40	0.00	105.16	1,141.90	1,129.52
2006 Wood Estate Trust	Education	Common TF	570,403.55	-10,935.70	559,467.85	107,745.34	22,405.41	21,069.00	109,081.75	668,549.60	661,303.62
Total Kingswood Trusts			585,596.15	-11,435.13	574,161.02	111,105.62	23,024.78	21,069.00	113,061.40	687,222.42	679,774.06

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
V OF WOLFEBORO												
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	285,770.63	-55,221.52	230,549.11	16,247.70	4,119.58	13,852.60	6,514.68	237,063.79	237,171.67
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	845,417.70	187,530.76	1,032,948.46	42,481.88	17,597.19	0.00	60,079.07	1,093,027.53	1,093,524.93
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	61,660.07	156.67	61,816.74	18,430.68	1,417.43	0.00	19,848.11	81,664.85	81,702.01
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	1,003.86	2.59	1,006.45	323.40	23.61	0.00	347.01	1,353.46	1,354.08
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	156,493.43	-156,192.03	301.40	41,188.43	816.64	41,978.98	26.09	327.49	327.64
2001	Public Safety Building	Public Safety Building	Common CRF	64,616.83	-22,551.24	42,065.59	33,661.23	1,641.47	34,000.00	1,302.70	43,368.29	43,388.03
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	29,480.50	61.37	29,541.87	1,894.17	555.28	0.00	2,449.45	31,991.32	32,005.88
2001	Public Works Facility	Public Works Facility	Common CRF	4,426.94	12.05	4,438.99	1,727.76	108.91	0.00	1,836.67	6,275.66	6,278.52
2001	Town Office Facility	Town Office Facility	Common CRF	61.49	0.35	61.84	117.73	3.19	0.00	120.92	182.76	182.84
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	14,063.79	-14,057.78	6.01	7,864.23	339.72	8,192.34	11.61	17.62	17.63
2013	Abenaki Ski Area	Skiing	Common CRF	54,151.46	16,356.22	70,507.68	1,805.66	1,152.67	0.00	2,958.33	73,466.01	73,499.44
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	303,490.36	43,850.63	347,340.99	11,161.02	6,604.79	13,855.03	3,910.78	351,251.77	351,411.62
2015	Abenaki Lodge	Build Four	Common CRF	12.32	4.58	16.90	2,322.46	41.31	0.00	2,363.77	2,380.67	2,381.75

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Season	Building Maintenance	Dockside Parking Lot	Renovation	Repairing & Improving Dockside Docks	Common CRF	Common CRF	Common CRF	Common CRF	Common CRF	Common CRF	Common CRF	Common CRF	Common CRF		
2016	27,073.77	100,651.88	95,001.13	0.00	57,663.36	50,145.67	185.96	99,889.18	84,737.13	742.22	1,076.45	500.00	1,318.67	86,055.80	86,094.96
2016										2,134.54	2,325.42	0.00	4,459.96	155,257.51	155,328.16
2017										58.83	1,682.33	0.00	1,741.16	96,928.25	96,972.36
2018										0.00	1,012.70	0.00	1,012.70	100,901.88	100,947.80

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL		Ending Market Value		
				Balance Beginning of Year	AdditionsWithdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income				
TOWN OF WOLFEBORO															
2018	Water System Capital Reserve Fund	Capital Reserve (Other)	Common CRF	0.00	50,009.56	50,009.56	0.00	91.07	0.00	0.00	91.07	50,100.63	50,123.43		
	Total Town of Wolfeboro			2,043,376.16	257,846.38	2,301,222.54	182,161.94	40,609.76	112,378.95	110,392.75	2,411,615.29	2,412,712.75			
GOVERNOR WENTWORTH REGIONAL SCH															
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	8,926.46	8.65	8,935.11	744.29	169.83	0.00	914.12	9,849.23	9,852.92			
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	111,000.71	143.88	111,144.59	49,890.07	2,825.09	0.00	52,715.16	163,859.75	163,921.18			
1992	Special Education Fund	Special Education	Common CRF SAU 49	119,045.70	152.77	119,198.47	51,784.23	2,999.61	0.00	54,783.84	173,982.31	174,047.53			
2013	Turf Field	Turf Field	Common CRF SAU 49	301,825.15	60,321.84	362,146.99	8,534.50	5,871.78	0.00	14,406.28	376,553.27	376,694.44			
	Total Governor Wentworth Regional School District			540,798.02	60,627.14	601,425.16	110,953.09	11,866.31	0.00	122,819.40	724,244.56	724,516.07			
GRAND TOTALS:				4,251,037.95	401,150.96	4,652,188.91	706,836.64	123,688.23	168,365.52	662,159.35	5,314,348.26	5,292,105.99			

**DEPARTMENT OF WATER & SEWER UTILITIES
2018 ANNUAL REPORT**

In 2018 the average daily flow from the Water Treatment Plant (WTP) was 436,435 gallons per day, down significantly from the high flows 1993 and but increase from recent years. The Department will increase efforts in 2019 to reduce the accounted for water. The Water Department staff is constantly looking for and fixing leaks, if anyone sees an unusual wet spot or water flowing out of the ground, please contact the Department at 569-8176. A very small leak can cost the department or the user a lot of money. Thanks to our customers for using our water wisely.

In 2018 the Crew repaired 3 main line breaks and 31 service leaks; installed 5 new residential services; repaired 11 hydrants and replaced other 3 hydrants. The Water crew was involved with the Pine and Lehner Street water line replacement assisting in many ways and installing 19 new service taps. We continue to encourage our water customers to conserve and recommend visiting the following site which provides helpful hints to reduce water use; <http://www.epa.gov/watersense>.

The WTP staff continued to maintain and upgrade the facility in 2018 and worked throughout the year on electric control upgrades and PLC (programmable logic control) upgrades. This work will continue into the New Year. Congratulations to Josh Thomas who took and passed the NHDES Grade II Water Treatment Operators exam. The Staff gave multiple tours of the Water Treatment Facility to school and civic groups, if you are interested in a tour, please contact us at 569-2450.

The Wastewater Collections Division constructed 6 new sewer services and made various repairs to Sewer Manholes and sewer pump stations. Staff also assisted with the next Phase of the RIB pilot project and the Town completed all NHDES requirements from the Administrative Order by Consent.

Several capital projects at the Wastewater Treatment Plant (WWTP) began this year. Funded by the WWTP Capital Reserve Account the Town working with Woodard & Curran made upgrades at the plant, including replacing all aeration diffusers, all associated piping, upgraded the sludge storage building and replaced all original (1970's) cast iron air piping. The Town received a NHEC Energy Incentive Rebate of \$22,750 for some of this work as it will reduce our energy consumption and reduce our operation costs.

Thanks to taxpayers for their support of operation and capital budgets that fund the Towns critical water and sewer infrastructure. These investments are necessary to protect the health and safety of the public and protect our environment.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

WELFARE DEPARTMENT REPORT

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as housing costs (rent/mortgage), utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident may qualify for assistance for more than one month, but clients must reapply each time they need assistance, unlike State or Federal programs where a person may qualify for assistance six months or longer. The Welfare Director works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. The Welfare Office is located at 264 South Main Street in the All Saint's Outreach building with office hours Monday-Friday 8:00 AM to Noon. Applications are reviewed by appointment only.

In 2018 the Welfare Department serviced clients for job loss, reduction in available full-time employment, homelessness, one-income families, no-income families, divorce, separations, domestic violence and substance abuse. The Welfare Department continues to see the highest need in mortgage/rental assistance, utility assistance and food assistance. Below is a breakdown of municipal assistance provided in 2018:

Rent	\$ 60,641.11
Food	\$ 182.71
Utilities	\$ 8,060.16
Other/Burial	\$ 6,271.70

TOTAL.....	\$ 75,155.68

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and nonprofit groups, private residents, Town staff and Officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio,

Welfare Director

2018 Report of the Library Director

With the approval of the Library Expansion and Renovation Project in March of 2018, the Board of Trustees, the Building Committee and the library staff, working with the team of architects and construction management, began the involved process of planning and implementing the project. In late September, after months of behind the scenes work, a groundbreaking ceremony was held and construction began.

For much of 2018 the library operated normally, presenting 267 programs, answering over 9,000 reference questions and providing all the usual services the library is known for. However, in October, as construction work intensified and areas of the library were no longer available to staff or library visitors, disruptions to services could no longer be prevented. Programming decreased and parts of the collection had to be stored off site. While some statistics remained consistent or increased, other statistics decreased, primarily due to the impacts of the construction project during the last quarter of the year.

Items of note for 2018 included:

- 23% increase in the number of reference questions asked
- 13% increase in usage of the high-speed internet service
- 8% increase in online/electronic resources usage
- 50% increase in offsite community outreach by the children's librarian
- Received an Orion StarBlast 4.5 telescope from the NH Astronomical Society for use by patrons

The Board of Trustees and library staff are committed to continuing our efforts to improve the library and its services for the Wolfeboro community.

Respectfully submitted,
Cynthia L. Scott
Library Director

Statistics

Materials Circulated/Accessed

Adult Fiction	30,034
Adult Non-Fiction	8,010
Juvenile Fiction	15,999
Juvenile Non-Fiction	3,653
Periodicals & Museum	
Passes	1,466
DVDs	20,851
CDs & Audios	6,046
E-books, Audios & Other Resources	12,336

Total: 98,395

Usage by Material Type:

Physical Items (book, CD, DVD, etc)	86,059
Virtual Items (e-book, app, database)	12,336

Library Collection 1/1/18 48,872

Items Added	4,117
Items Withdrawn	10,842

Library Collection 12/31/18	42,147
Total Registered Cardholders	5,616
Materials Loaned to Other Libraries	1,517
Reference & Other Questions	9,115
Adult Programs	105
Attendance at Adult Programs	1,138
Juvenile Programs	162
Attendance at Juvenile Programs	2,405
Internet Use (In Half Hour Blocks)	32,837
Annualized Visitor Count	77,225

REPORT OF THE WOLFEBORO PUBLIC LIBRARY

INCOME 2018

Town of Wolfeboro Operating Budget	525,669
Fund Income	5,237
Grants	6,060
Equipment Income	2,210
Fee Income	5,383
Gifts	5,862
Fines Account	7,274
Schroth Bequest	<u>118,463</u>
TOTAL INCOME	676,158

Balances as of January 1, 2018

Equipment	1,507
Prior Yr Gifts	12,698
Trust Distrib	5,237
Fines Acct	<u>3,109</u>

TOTAL INCOME PLUS BALANCES 698,709

EXPENDITURES 2018

Salaries	293,801
Benefits	133,881
Administrative	11,962
Town	6,902
Grant	5,060
Legal	3,560
Utilities	17,699
Building Maintenance	29,522
Equipment Maintenance	10,213
Insurance	1,571
Dues & Advertising	848
Supplies & Postage	9,310
Print Materials	32,289
Town	25,731
Fines Account	5,899

Trust Fund	659	
Audio Visual/Online		24,390
Town	20,818	
Fines Account	2,103	
Gifts	780	
Trusts	689	
Furniture/Equipment		804
Programs		3,348
Town	1,118	
Gifts	1,230	
Grants	1,000	
Professional Development		<u>363</u>
TOTAL EXPENDITURES		573,561
Balances as of December 31, 2018		
Equipment		1,896
Gifts		1,511
Town		947
Fines Acct		2,331
Schroth Bequest		<u>118,463</u>
		698,709

Wolfeboro Public Library Trust Accounts – 2018

Trust	Balance			Unrealized	Realized	Balance	
Account	1/1/18	Additions	Income	Expended	Gain/(Loss)	Gain/(Loss)	12/31/18
Endowment	137,681	0	0	3,005	(8,951)	0	125,725
Materials	29,414	2,828	0	619	(2,161)	0	29,462
Building	131,644	1,100	0	6,600	(7,121)	0	119,023
Heubner-Raddin	10,933	0	0	247	(425)	0	10,261

	Balance 1/1/2018	Balance 12/31/2018
Citizens Bank	77,831	6,018
Peoples Bank	44,673	160,604

ZONING BOARD OF ADJUSTMENT

2018 ANNUAL REPORT

Wolfeboro's Zoning Board of Adjustment (the "ZBA") consists of five regular members and currently three alternate members. Each is a citizen of the Town and all are appointed by the Board of Selectmen. The ZBA is a quasi-judicial body with statutory jurisdiction for granting of variances, approval of special exceptions, grants of equitable waivers of dimensional requirements, and appeals of the administrative decisions

The ZBA typically meets once a month but can meet more often as the need arises. Notice of scheduled meetings and meeting agendas are posted in advance to inform the public in the Granite State News, on the Wolfeboro website, and in the Town Hall. Meetings of the ZBA are open to all members of the public. Persons who can demonstrate a relationship to a particular case may address the board during the public hearing of that case and speak for or against the application being heard.

Following the hearing of the case the ZBA members and alternates deliberate on the evidence and testimony submitted. Decisions of the ZBA are made by a vote of the majority of the regular members (or in the absence of a regular member, an alternate appointed to act as a member for that case) and are posted publicly within 5 business days. Likewise, minutes of each meeting are publicly posted on the Town's web site within 5 business days of the close of the meeting.

In 2018, the ZBA heard a total of twenty-one (21) cases consisting of variances, special exceptions, and an administrative appeal. One these two (2) applications were withdrawn, one (1) was denied, and eighteen (18) we approved. Notices of decision for all cases are available at the Town Hall.

The ZBA would like to thank all the Board members and recording secretary Robin Kingston for their hard work this year I'd also like to extend a special thanks to Hank Why and Chris Franson for their many years of service on the Board - they will be missed.

Respectfully Submitted

Fred Tedeschi

Chairperson

Wolfeboro Zoning Board of Adjustment

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
COATES, KIMBERLY CHRISTINE	01/12/2018	DOVER, NH	COATES JR, THOMAS	COATES, CARYN
POOLE-WALKER, BENJAMIN VANCE	03/02/2018	DOVER, NH	WALKER, STEVEN	POOLE, STEPHANIE
DODD, AXEL PAUL	03/31/2018	DOVER, NH	DODD, RYAN	DODD, ABAIGEAL
MCGUIRE, AUGUST ZACHARY	04/05/2018	CONCORD, NH	MCGUIRE, NICHOLAS	MCGUIRE, BRITTANY
WHITE, WESTON RUSSELL	04/17/2018	NORTH CONWAY, NH	WHITE, ERVIN	WHITE, CHELSEA
SMITH JR, DALE OWEN	04/30/2018	NORTH CONWAY, NH	SMITH, DALE	FRENCH, JESSICA
DICKEY, CASSIAN BAEN	05/17/2018	DOVER, NH	DICKEY, BENJAMIN	HANNAN, KIMBERLY
MOORE, ADDISON ANN	06/06/2018	ROCHESTER, NH	MOORE, ANDREW	MOORE, KATHRYN
PARENT, JUSTIN MICHAEL	06/30/2018	ROCHESTER, NH	PARENT, JUSTIN	PARENT, CARA
NUNNALLY, LUCAS RAY	07/23/2018	ROCHESTER, NH	NUNNALLY JR, KEVIN	NUNNALLY, KRISTIN
COOPER, FINN ALLEN	07/25/2018	ROCHESTER, NH	COOPER, DANIEL	COOPER, CAITLIN
SMART, LILLIAN LESLIE SUE	08/02/2018	ROCHESTER, NH	SMART, JOSHUA	HARTFORD, ERIN
PIPER, EMILIA GRAY	08/03/2018	ROCHESTER, NH	PIPER, COLIN	BELANGER, MICHAYLA
CASTO, MATTHIAS ELISHA	08/14/2018	DOVER, NH	CASTO, DAVID	CASTO, DEBRA
AUSTIN, OWEN BURLEIGH	08/25/2018	DOVER, NH	AUSTIN JR, DALE	AUSTIN, REBECCA
COPP, MACKENZIE LOUISE COLLEEN	08/29/2018	ROCHESTER, NH	COPP, JESSE	MCGLONE, GABRIELLE
ZIKKING, ALEXANDRIA LEE	09/06/2018	ROCHESTER, NH	ZIKKING, AARON	JOHNSON, COURTNEY
ANDERSON, BJORN MARK	09/15/2018	ROCHESTER, NH	ANDERSON, DEVIN	WEST-ANDERSON, KAYLA
KIVLEHAN, RORY MICHAEL	09/26/2018	CONCORD, NH	KIVLEHAN, BRIAN	KIVLEHAN, LEISHA
MUNENE, LIAM MURIUKI	10/03/2018	ROCHESTER, NH	MUNENE, ANTHONY	BYE, ANDREA
ARSENAULT, CARSON CLAY	12/10/2018	DOVER, NH	ARSENAULT, ANDREW	ARSENAULT, ELIZABETH
LORD, MAXWELL LAURENCE	12/22/2018	ROCHESTER, NH	LORD, JAMES	LORD, ANGELOUQUE

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BURNS, ROBERT D WOLFEBORO, NH	CLARK, JEANNE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	03/03/2018
RAINVILLE JR, PAUL J WOLFEBORO, NH	BASSETT, BONNIE J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	04/18/2018
MEEK, JUSTIN P WOLFEBORO, NH	THORSELL-CARY, KENNEDHI M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/09/2018
CABELLO, MICHAEL J WOLFEBORO, NH	BABITS, NICOLE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/12/2018
MORRIS JR, ROBERT R PORT ST JOHN, FL	MESSINA, MARY D WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/22/2018
BRADLEY III, JOSEPH E WOLFEBORO, NH	MCNIFF, KAREN L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/04/2018
BRETON, GREGG H WOLFEBORO, NH	KEARNEY, LAURA M WOLFEBORO, NH	WOLFEBORO	ALBANY	08/08/2018
MONTEITH, STEPHEN P WOLFEBORO, NH	DECATO, MEGAN E WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/11/2018
KOTT, JAMES M WOLFEBORO, NH	CHIASSON, MARY L METHUEN, MA	WOLFEBORO	WOLFEBORO	08/18/2018
BLAIR, KEITH D WOLFEBORO, NH	WILLIAMS, SARAH J WOLFEBORO, NH	WOLFEBORO	TUFTONBORO	09/08/2018
MCCARTHY, MATTHEW J WOLFEBORO, NH	ELDRIDGE, KERRI-LEE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/15/2018

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
FLOOD, JOSEPH J WOLFEBORO, NH	MOORE, HILLARY H WOLFEBORO, NH	WOLFEBORO	BARTLETT	10/18/2018
ANDERSON, THOMAS T WOLFEBORO, NH	SMITH, SARAH M WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	10/27/2018
ATWELL, SHANE T WOLFEBORO, NH	PERKINS, NATILLY M WOLFEBORO, NH	WOLFEBORO	BARRINGTON	11/07/2018
URQUHART, JEFFREY D WOLFEBORO, NH	DINGLEY, TONI M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	11/10/2018
SYKES, FRANKLIN T WOLFEBORO, NH	HAYFORD, KATHLEEN J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	11/20/2018

Total number of records 16

NON-RESIDENT MARRIAGE REPORT**01/01/2018-12/31/2018**

Person A's Name & Residence	Person B's Name & Residence	Date of Marriage.
Hayes, Nicholas Pittsfield, NH	Marston, Cara Pittsfield, NH	03/17/2018
Fitzmaurice, John Waltham, MA	Gannon, Maria Sudbury, MA	04/07/2018
Brown, Alexander Fairfield, CT	Kemeny, Helen Grove City, PA	05/19/2018
McCabe, John Everett, MA	Foppiano, Trinere Everett, MA	05/27/2018
Kovalov, Paul Manchester, NH	Pitsch, Christina Manchester, NH	06/09/2018
Pray, Joseph Portland, ME	Pierce, Sara Portland, ME	06/16/2018
Morris, Robert Port St John, FL	Messina, Mary Wolfeboro, NH	06/22/2018
Grubb, Rory Ware, Hertfordshire, England	Young, Kayleigh Ware, Hertfordshire, England	06/27/2018

Tarbox, Calvin Stoneham, MA	Britt, Amanda Stoneham, MA	06/29/2018
Leelman, Craig Medford, MA	Tervo, Megan Medford, MA	07/14/2018
Buell, Ronald Piedmont, MA	Sutherland, Margaret Piedmont, MA	07/26/2018
Deyo, Steven Nashua, NH	Farley, Blair Nashua, NH	07/29/2018
McCarthy, Reid Andover, MA	Hernandez, Gabriela Andover, MA	08/04/2018
Suplina, Christopher Armonk, CT	Glickman, Sarah Armonk, CT	08/05/2018
Pearce, Christopher Randwick, NSW, Australia	Levin, Katherine Randwick, NSW, Australia	08/11/2018
Peon, Sabrina West Hartford, CT	Steele, Elizabeth West Hartford, CT	08/11/2018
Josephson, Aaron Silver Spring, MD	Pond, Laura Silver Spring, MD	08/18/2018
Boornazian, William Hull, MA	Berman, Michelle Hull, MA	08/18/2018

Bryant, Sean Winthrop, MA	Ireland, Elizabeth Winthrop, MA	09/08/2018
Madden, Jeffrey Mansfield, MA	Hartman, Catherine Mansfield, MA	09/08/2018
Forrest, David Medford, MA	Galvin, Grace Medford, MA	09/15/2018
Weiss-Richmond, Alexander Brooklyn, NY	Johnson, Tressa Brooklyn, NY	09/15/2018
Lawrence-Hurt, Randall Malden, MA	Gordon, Erika Malden, MA	09/22/2018
Finnegan, Brooks Boston, MA	Lerman, Stephanie Boston, MA	09/22/2018
Dorsey, Garrett E Wakefield, NH	Coffey, Melissa E Wakefield, NH	09/22/2018
Hokanson, Samuel Laurel, MD	VanRite, Jennifer Beltsville, MD	10/12/2018
Hooper, William Moultonborough, NH	Elkins, Amy Moultonborough, NH	10/19/2018
Rioux, Timothy Natick, MA	Wilson, Bethany Natick, MA	10/27/2018

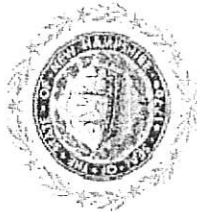
Mains, Christopher

Mirror Lake, NH

Locke, Jessica

Mirror Lake, NH

11/24/2018



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2018 - 12/31/2018

--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
ABBOTT, VIOLA MARGURITE	93 CLIPPER DRIVE	82 YRS	09/14/1935	07/24/2018	SINGLE
AUSTIN, STANLEY FRANCIS	74 HOLDEN SHORE ROAD	80 YRS	10/04/1938	12/16/2018	MARRIED
SPRAKER, LINDA					
BAILEY, JEAN M	7 FRYE CIRCLE	58 YRS	08/10/1959	03/16/2018	MARRIED
BAILEY, EDWARD					
BANFILL, LILLIAN BISBEE	39 CLIPPER DRIVE	92 YRS	09/22/1925	07/20/2018	WIDOWED
BANFILL, FRED					
BANVILLE, BRUCE MICHAEL	459 SOUTH MAIN STREET	58 YRS	01/04/1960	12/01/2018	MARRIED
BEATON, KATHERINE					
BAUER JR ERNEST, FREDERICK	15 HEMLOCK DRIVE	68 YRS	10/24/1949	01/10/2018	DIVORCED
BERNIER, YVONNE BILODEAU	PINE STREET	81 YRS	01/24/1937	11/14/2018	MARRIED
BERNIER, LIONEL					
BRIDGES, PATRICIA LORD	39 CLIPPER DRIVE	84 YRS	07/14/1933	02/16/2018	DIVORCED
BRYANT, JAMES DANIEL	107 PIPER LANE	84 YRS	03/04/1934	08/24/2018	MARRIED
CORLISS, MARIE					
CAILLOUETTE, ROGER WRIGHT	1 ROBIN ACRES	61 YRS	02/04/1957	07/01/2018	SINGLE
CALVERT, RICHARD MATTHEW	33 TAYLOR DRIVE	95 YRS	06/11/1923	09/20/2018	MARRIED
LORENZ, MILDRED					
CAPONE SR ALFRED, JAMES	112 TROTTING TRACK ROAD	84 YRS	11/26/1933	02/21/2018	MARRIED
GAULT, BRENDA					



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2018 - 12/31/2018
--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
CLARKE, RICHARD STERLING MARSHALL, MARGUERITE	20 VISTA DR	90 YRS	09/11/1927	06/28/2018	MARRIED
CLARKSON, PHILIP JOHN HART, DORA	85 WHITTEN NECK ROAD	78 YRS	05/09/1940	05/22/2018	MARRIED
COLON SR JOSEPH, PAUL	4 CLEMENT COURT UNIT 2	58 YRS	01/16/1960	07/25/2018	DIVORCED
CONSTANTINE, JOAN CONSTANINE, PAUL	CLIPPER DR	88 YRS	06/06/1930	07/16/2018	WIDOWED
COUGHLIN, MICHAEL STEPHEN MACDONALD, SANDRA	41 BEACH POND ROAD	57 YRS	06/18/1960	05/16/2018	MARRIED
COULON, CHRISTOPHER HUNT	40 CHICK ROAD	76 YRS	09/10/1941	08/21/2018	DIVORCED
CROTEAU, CONSTANCE DUBIE CROTEAU, GARLAND	93 WATER VILLAGE ROAD	94 YRS	04/21/1923	02/20/2018	WIDOWED
CURRIER, BARBARA JOANNE CURRIER, ALAN	16 LAKEVIEW DRIVE	86 YRS	05/25/1932	10/27/2018	WIDOWED
DABICA, LINDA DABICA, NICOLA	84 BAY STREET	72 YRS	12/15/1945	02/20/2018	MARRIED
DANFORTH, PHYLLIS D DANFORTH, PHILIP	39 CLIPPER DRIVE	89 YRS	10/05/1928	05/11/2018	WIDOWED
DAVIS, CLARENCE JUSTIN	230 TROTting TRACK ROAD	65 YRS	01/10/1953	07/19/2018	DIVORCED
DECANDIDO, FLORENCE ANN DECANDIDO, LOUIS	2 MOULTRIE DRIVE	81 YRS	03/11/1936	02/08/2018	WIDOWED

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



01/01/2018 - 12/31/2018

--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
DINGLE, BARBARA ANN DINGLE, JOHN	10 OVERLOOK DRIVE	86 YRS	04/20/1932	10/12/2018	WIDOWED
DUBE, KRISTOPHER EMILE	10 LAKEVIEW DR	36 YRS	11/05/1981	10/21/2018	SINGLE
EASTMAN, JOHN	39 CLIPPER DRIVE	67 YRS	08/28/1951	11/29/2018	UNKNOWN
ELKINTON, THOMAS HAMMETT, BARBARA	84 ROLLING WOOD DRIVE	97 YRS	07/16/1921	09/24/2018	WIDOWED
FORTIER, JOHN JOSEPH LORD, VIRGINIA	83 ROLLINGWOOD DR	94 YRS	10/06/1923	06/04/2018	MARRIED
FULLER, HARRY ROLAND SACCHETTI, CAROL	9 BIRCH HILL ESTATES ROAD	82 YRS	01/03/1936	02/09/2018	WIDOWED
GALVIN, PAUL ROGER	103 CENTER STREET	82 YRS	07/31/1936	10/23/2018	SINGLE
GIBBONS, FRANK HENRY	39 CLIPPER DRIVE	66 YRS	11/14/1951	06/15/2018	DIVORCED
GILBERT, ELLEN M GILBERT, KENNETH	39 CLIFFORD DRIVE	80 YRS	12/18/1937	10/09/2018	WIDOWED
GODDARD, WILLIAM EDGEWOOD WOODFIN, MEREDITH	9 EAGLE TRACE RD	81 YRS	05/09/1937	06/10/2018	WIDOWED
GODFREY, EDWARD MICHAEL FOSS, PHYLLIS	83 ROLLING WOOD DRIVE APT 207	84 YRS	08/24/1933	02/28/2018	WIDOWED
HAMEL, PAULINE V HAMEL, JACQUES	535 BROWNS RIDGE ROAD	70 YRS	03/27/1948	05/03/2018	MARRIED

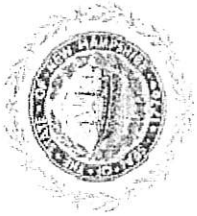


DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

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--WOLFEBORO--

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death	Domestic Status
HAMMOND JR FRANK, WALTER KERVICK, MARY	239 NORTH MAIN STREET	93 YRS	12/13/1924	05/10/2018	MARRIED
HOAGLAND, PRISCILLA MARJORIE HOAGLAND, WILLIAM	39 CLIPPER DRIVE	80 YRS	02/08/1938	03/25/2018	MARRIED
JACKSON, GARY KENNETH SILVESTRI, PATRICIA	175 BEACH POND RD	67 YRS	02/14/1951	05/09/2018	MARRIED
JOHNSON, BARBARA ANN JOHNSON, GEORGE	83 ROLLINGWOOD DR	94 YRS	01/29/1924	10/27/2018	WIDOWED
JORGENSEN, STIG WILLIAM SLAATTEN, ASTA	9 BREWSTER HEIGHTS	93 YRS	06/05/1925	12/20/2018	MARRIED
KENDALL, RICHARD CORNELISON WALTERS, NANCY	2 CRICKET HILL	75 YRS	03/20/1943	10/08/2018	WIDOWED
KING, DONNA BRACK	20 CRESCENT LAKE AVE, UNIT 19	75 YRS	12/02/1942	03/20/2018	DIVORCED
KLIMM, FRANK WILLIAM VIRTA, ELLEN	7 POINT BREEZE	97 YRS	03/30/1921	04/16/2018	MARRIED
LANGLOIS, NANCY RICHARDSON LANGLOIS, RICHARD	29 WINNIPESAUKEE DRIVE	81 YRS	09/09/1936	03/04/2018	WIDOWED
LEBS, CLARENCE J	39 CLIPPER DRIVE	81 YRS	06/08/1937	09/11/2018	DIVORCED
LIAKOS, ROBIN LINNEA	20 CRESCENT LAKE AVE #25	61 YRS	09/06/1957	09/07/2018	SINGLE
LITTLE, ANN MARGARET LITTLE, RICHARD	39 CLIPPER DRIVE	81 YRS	08/15/1937	09/30/2018	WIDOWED



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LOCHNER, JOHN WILLIAM BARTHEL, MARILYN	35 ROBIN ACRES DRIVE	91 YRS	02/13/1927	05/26/2018	MARRIED
LOVEJOY, VIRGINIA LOUISE LOVEJOY, SCOTT	12 KENYANN DRIVE	91 YRS	05/02/1927	12/03/2018	MARRIED
MADDOCK, LAWRENCE RICHARD NEVINS, FRANCES	1 LILAC LANE	96 YRS	01/15/1922	02/14/2018	MARRIED
MEISSNER, CHRISTOPHER AUSTIN	207 COLLEGE ROAD	64 YRS	06/16/1953	06/15/2018	SINGLE
MEROLA, ANNE BERNADETTE MEROLA, VINCENT	13 FAIRWAY DRIVE	78 YRS	03/18/1940	12/30/2018	MARRIED
MERRIFIELD, STEPHEN MCCORMACK, JEAN	83 ROLLING WOOD DRIVE	95 YRS	07/13/1922	06/11/2018	WIDOWED
MIXELL, VIOLA GEORGIA MIXELL, JOSEPH	399 PLEASANT VALLEY ROAD	89 YRS	05/20/1929	09/21/2018	WIDOWED
MONTEITH, MICHAEL HILL, DENISE	56 GLENDON ST	61 YRS	10/07/1957	11/23/2018	MARRIED
MORSE, GILBERT L ROOT, KATHARINE	1 PLEASANT STREET	100 YRS	12/08/1917	02/04/2018	WIDOWED
NICKERSON, GERALD G	39 CLIPPER DRIVE	76 YRS	06/02/1942	09/12/2018	DIVORCED
NUVEEN, JOHN S	39 CLIPPER DRIVE	84 YRS	02/21/1934	09/16/2018	DIVORCED
OLSEN, CHARLOTTE RAE	53 KEEWAYDIN ROAD	83 YRS	09/26/1934	08/23/2018	DIVORCED



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PARAS, NICHOLAS G PERKINS, WINIFRED	39 CLIPPER DRIVE	97 YRS	05/05/1921	09/09/2018	WIDOWED
PARSONS, BARBARA L PARSONS, DOUGLAS	39 CLIPPER DRIVE	85 YRS	11/07/1932	04/01/2018	WIDOWED
PARSONS, BEVERLY FULLER PARSONS, KENNETH	CLIPPER DR	86 YRS	01/29/1932	10/02/2018	MARRIED
PEARSON, PAUL DAVID	39 CLIPPER DRIVE	76 YRS	10/05/1941	06/27/2018	DIVORCED
POLLINI, ANN POULIN POLLINI, DAVID	443 SOUTH MAIN STREET	84 YRS	11/28/1933	05/29/2018	MARRIED
RAYMOND, RICHARD D GAGNON, CAROL	35 CHRISTIAN RIDGE ROAD	77 YRS	02/06/1941	05/18/2018	MARRIED
ROBERTS, DOROTHY MAY ROBERTS, ELMORE	83 ROLLINGWOOD DR	96 YRS	05/13/1922	06/09/2018	WIDOWED
ROTA, JOSEPH PAUL FLEMING, DAWN	46 ORCHARDS ROAD	80 YRS	11/03/1937	03/01/2018	MARRIED
RUNNALS, LAURIE JANICE	23 RED BROOK CIRCLE	60 YRS	04/28/1958	05/21/2018	DIVORCED
SCATCHARD, PATRICIA ANN	39 CLIPPER DRIVE	92 YRS	08/26/1925	03/09/2018	SINGLE
SCHMIDT, DEBORAH LEE SCHMIDT, PAUL	31 WAUMBECK RD	61 YRS	08/28/1956	02/06/2018	MARRIED
SEIBEL III RICHARD, M ADAMS, CHARLENE	134 TRASK MOUNTAIN ROAD	72 YRS	02/01/1946	04/29/2018	MARRIED



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SMART, LAWRENCE L	108 VARNEY ROAD	65 YRS	08/18/1952	04/05/2018	DIVORCED
STANLEY, ROXANNA HAVEN	158 NORTH MAIN STREET	82 YRS	07/24/1935	02/15/2018	DIVORCED
STEVENS, STANLEY EARL RICHARDSON, RUTH	510 SOUTH MAIN STREET	78 YRS	03/26/1940	10/04/2018	WIDOWED
TARICANI, JUDITH BAGLEY TARICANI, THOMAS	2 CLEMENT COURT # 25	73 YRS	03/16/1945	09/06/2018	WIDOWED
TAUSSIG, ANN JENNINGS TAUSSIG JR, JOHN	207 SPRINGFIELD POINT ROAD	90 YRS	04/25/1927	02/06/2018	WIDOWED
TESSIER, RICHARD FRANCIS	39 CLIPPER DRIVE	78 YRS	01/08/1940	12/03/2018	DIVORCED
TIERNEY JR ROBERT, ALOYSIUS POULIN, LISE	7 PERCY DRIVE	64 YRS	02/12/1954	10/14/2018	MARRIED
VAN LEDTJE, KARL HERMAN MORIN, RUTH	5 JENNIFER CIRCLE	84 YRS	10/01/1934	12/15/2018	MARRIED
WALLACE, ELIZABETH C	83 ROLLINGWOOD DRIVE APT 111	88 YRS	02/25/1930	08/06/2018	DIVORCED
WASMUTH, SAMUEL PHILLIP SARGENT, DIANNE	90 CANOPACHE ROAD	77 YRS	04/30/1940	01/25/2018	MARRIED
WEEKS, LAWRENCE PAUL TAYLOR, BERTHA	228 MCMANUS RD	96 YRS	08/10/1922	08/30/2018	WIDOWED
WHITING, TIMOTHY CARLTON	49 PLEASANT VALLEY ROAD	75 YRS	10/03/1942	09/17/2018	DIVORCED



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WOOLLETT, CHARLES MARCUS CANNEY, LUCILLE	83 ROLLING WOOD DRIVE	101 YRS	03/12/1916	01/04/2018	WIDOWED

Total number of records 85

TELEPHONE DIRECTORY

“9-1-1” EMERGENCY TELEPHONE NUMBER “9-1-1”

AMBULANCE.....	9-1-1
FIRE/RESCUE DEPARTMENT.....	9-1-1
POLICE DEPARTMENT.....	9-1-1

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8160 or 8162
Animal Control Officer	569-1444
Assessor’s Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	569-2422
Household Hazardous Waste (3 rd Sat. May-Oct., 8:30 AM-Noon)	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150 or 8183
Municipal Electric Department, Armory Building	569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	569-5639
Planning Board	569-5970
Planning & Zoning Administrator	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328 or 8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150
Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8151
Wolfeboro Public Library	569-2428

OFFICE HOURS

Code Enforcement Officer	Monday-Friday	7:00 AM to 4:00 PM
Wolfeboro Public Library	Monday-Thursday	9:30 AM to 8:00 PM
	Friday & Saturday	9:30 AM to 5:00 PM
	Municipal Electric Department	8:00 AM to 3:30 PM
Planning Department	Monday-Friday	8:00 AM to 4:00 PM
	Solid Waste Facility - Summer	7:30 AM to 3:30 PM
(Closed Thursday)	Monday, Tues., Wed., Fri.	7:30 AM to 3:30 PM
	Saturday	7:30 AM to 3:00 PM
	Sunday	7:30 AM to 2:30 PM
Winter Hours Closed Wednesday & Thursday		
Town Clerk	Monday-Friday	8 AM-1 PM & 2 PM-4 PM
Town Offices	Monday-Friday	8:00 AM to 4:00 PM
Water & Sewer Utilities	Monday-Friday	7:00 AM to 3:30 PM
Welfare Director	Monday-Friday	8:00 AM – 12:00 PM
(All Saint’s Outreach Center)		

