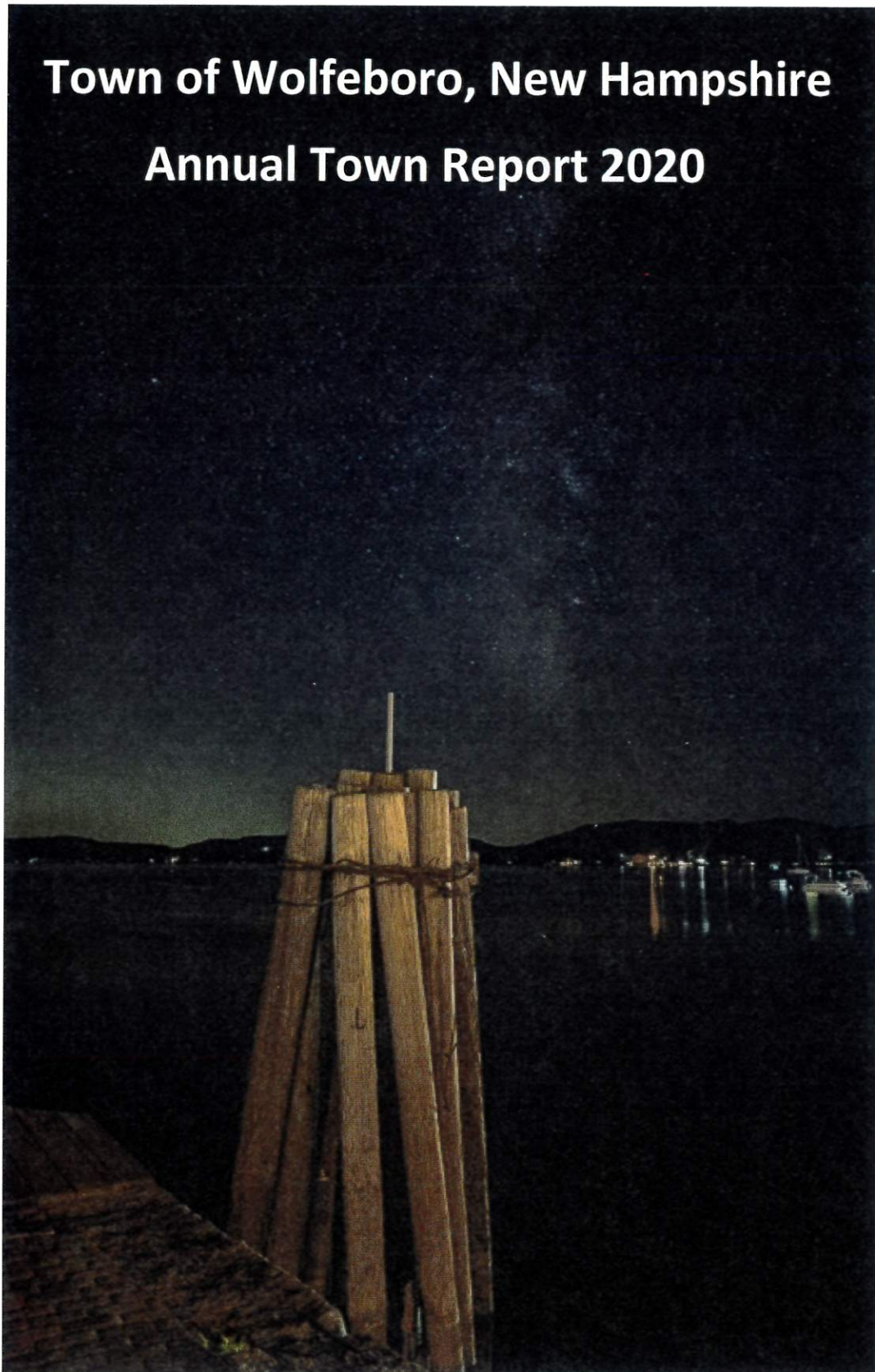


Town of Wolfeboro, New Hampshire

Annual Town Report 2020



For the year ending, December 31, 2020 with proposed Budget, Warrant

Articles and other information for 2021

Annual Report
of the Town of

WOLFEBORO
NEW HAMPSHIRE

For the Year Ending, December 31, 2020

With Proposed Budget, Warrant Articles and Other
Information for 2021

Population	6,389
Total Taxable Valuation 2020	\$ 2,372,868,648
Tax Rate	\$ 13.01 per \$1,000.00

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The Town of Wolfeboro lost three active full-time employees this year and they all will be greatly missed by their colleagues, friends, and family.

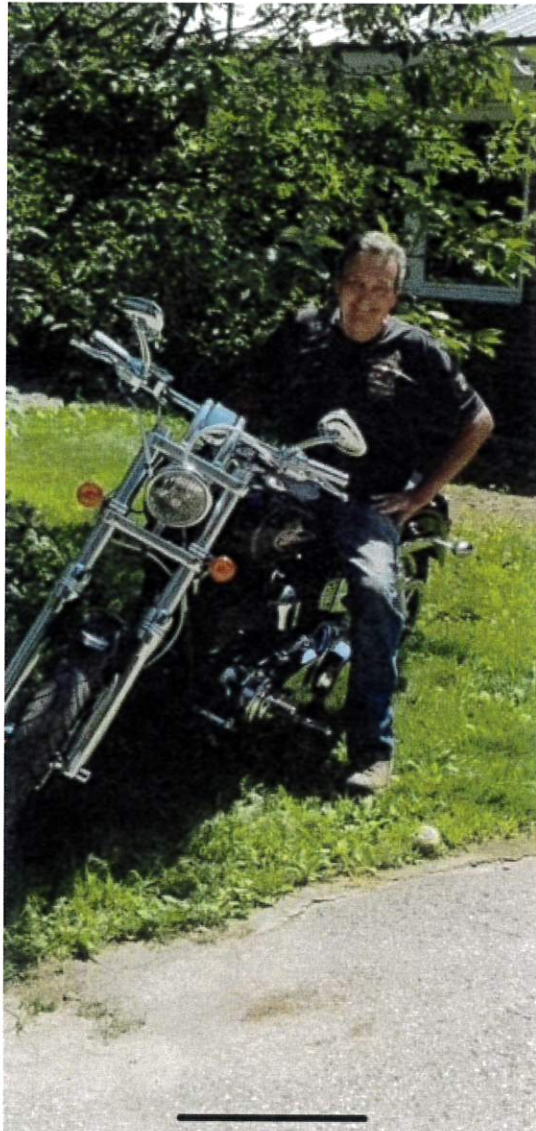
The 2020 Annual report is dedicated to the following employees:



Ricky LaPointe

1/15/2020

Ricky was employed by the Town of Wolfeboro the last 19 years, dedicating his days to the Wolfeboro Parks & Recreation Department. Ricky was always ready to make people laugh, his humor was like no other. Ricky took pride in maintaining the Town's many facilities and parks, especially the Pop Whalen Ice Arena where he spent many late nights with the Zamboni or painting the ice. He will be most remembered for his love of statistics and for his jokes. Ricky was an active member in the AFSCME Union and a great employee and friend to many.



Jerry Williams

5/14/2020

Jerry was employed by the Town of Wolfeboro for the last 5 years, dedicating his days to the Wolfeboro Highway Department. Jerry was known for his good nature and happy go lucky personality. He'll be most remembered riding along in the sidewalk plow always sporting his orange hat. Jerry had a lot of sayings but one of his favorites was "if it makes sense, it's not going to happen". He always knew how to make his colleagues laugh, he was a great employee and friend to many.



John Craigie

7/1/2020

John was employed by the Town of Wolfeboro from 1979 to 2020 and then most recently by Woodward & Curran, the contract service provider for the Town of Wolfeboro. John dedicated his days to the Wolfeboro Sewer Division as Chief Operator of the Wolfeboro Facility. John was known for his soft spoken nature and for taking his job very seriously. On June 19, 2020 John was acknowledged for his long-time service when he retired in April of 2020 with a parade of Town Employees, honored by Wolfeboro Select Board members Linda Murray and Dave Senecal, and Representative Edie DesMarais and Representative John MacDonald presented John, on behalf of Speaker Stephen J. Shurtleff of the New Hampshire House of Representatives, a Recognition Award for his 41 years of dedicated service to the Wolfeboro Waste Water Treatment Plant. John supervised the team that was responsible for the changes and upgrades which resulted in the plant winning the NHDES Waste Water Treatment Plant of the Year Award in 2016. John was a great employee and friend to many.

In Memory of...

David Batstone

6/30/2020

Wolfeboro Police Department

Robert Copeland

12/31/2021

Wolfeboro Police Commission

Michael J. Galimberti

1/23/2020

Wolfeboro Call Fire Fighter

Benjamin Ladd

6/17/2020

Wolfeboro Budget Committee

Wolfeboro Police Commission

Oliver Champaigne Jr.

1/19/2020

Wolfeboro Solid Waste Division

Dennis Davey

10/19/2020

Wolfeboro Police Prosecutor

Lawrence Hamm

9/10/2020

Wolfeboro Fire/Rescue

James Rankin

11/13/2020

Wolfeboro Parks & Recreation

Evelyn Wentworth

12/10/2020

Wolfeboro Information Booth & Chamber of Commerce

TOWN OFFICERS

BOARD OF SELECTMEN

BRAD HARRIMAN, CHAIRMAN	TERM EXPIRES 2022
PAUL O'BRIEN, VICE CHAIRMAN	TERM EXPIRES 2021
Q. DAVID BOWERS	TERM EXPIRES 2021
LINDA T. MURRAY	TERM EXPIRES 2023
DAVID A. SENEAL	TERM EXPIRES 2023
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2023
JOHN C. BURT, TREASURER	TERM EXPIRES 2021
RANDY WALKER, MODERATOR	TERM EXPIRES 2023

ADMINISTRATIVE HEADS

JAMES S. PINEO, TOWN MANAGER
KATHRYN CARPENTIER, FINANCE DIRECTOR
MICHELE CHAMBERLIN, HUMANE RESOURCE COORDINATOR
BRENDA LaPOINTE, TAX COLLECTOR
DEAN RONDEAU, POLICE CHIEF
NORMAN SKANTZE, FIRE/RESCUE CHIEF
NORMAN SKANTZE, EMERGENCY MANAGEMENT DIRECTOR
TAVIS AUSTIN, DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD, DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
CHRISTINE COLLINS, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
CATRIONA LENNON, LIBBY MUSEUM ACTING DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENEAL, HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, WELFARE DIRECTOR

LIBRARY TRUSTEES

LINDA WILBERTON, CHAIRMAN	TERM EXPIRES 2023
DOUGLAS SMITH, VICE CHAIR	TERM EXPIRES 2021
SANDRA HURD, SECRETARY	TERM EXPIRES 2021
MIKE BABYLON, TREASURER	TERM EXPIRES 2022
CANDACE THAYER	TERM EXPIRES 2023
DEBORAH LONG-SMITH, ALTERNATE	TERM EXPIRES 2021
STEVE FARLEY, ALTERNATE	TERM EXPIRES 2021
NANCY BELL, ALTERNATE	TERM EXPIRES 2021
Q. DAVID BOWERS	BOS LIAISON

POLICE COMMISSIONERS

STEPHEN WOOD, CHAIRMAN	TERM EXPIRES 2023
ROBERT O'BRIEN, VICE CHAIR	TERM EXPIRES 2022
JOSEPH BALBONI, JR.	TERM EXPIRES 2021

DAVE SENECAI

BOS LIAISON

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN
ROBERT J. TOUGHER, VICE CHAIRMAN
ROBERT E. LOUGHMAN
MATTHEW PLACHE
BRIAN BLACK
STEVE JOHNSON
TOM BELL
JOHN C. BURT
ROBERT MOHOLLAND
PAUL O'BRIEN

TERM EXPIRES 2023
TERM EXPIRES 2022
TERM EXPIRES 2022
TERM EXPIRES 2022
TERM EXPIRES 2023
TERM EXPIRES 2023
TERM EXPIRES 2021
TERM EXPIRES 2021
TERM EXPIRES 2021
FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN
VAUNE DUGAN, VICE CHAIRMAN
SUSAN REPPLIER
PETER GOODWIN
MICHAEL HODDER
JOHN D. THURSTON
JULIE JACOBS, ALTERNATE
BRAD HARRIMAN
PAUL O'BRIEN, ALTERNATE

TERM EXPIRES 2022
TERM EXPIRES 2021
TERM EXPIRES 2022
TERM EXPIRES 2023
TERM EXPIRES 2023
TERM EXPIRES 2021
TERM EXPIRES 2021
FOR SELECTMEN
FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

BARBARA LOBDELL, CHAIRMAN & TREASURER
JUDY COLE
BREE SCHUETTE, RESIGNED 11/2020
KAREN LAWRENCE HASKELL

TERM EXPIRES 2023
TERM EXPIRES 2021
TERM EXPIRES 2021
TERM EXPIRES 2021

SUPERVISORS OF THE CHECKLIST

FREDERICK S. FERNALD
ROSEMARY LOUNSBURY
THOMAS ZOTTI

TERM EXPIRES 2026
TERM EXPIRES 2024
TERM EXPIRES 2022

ZONING BOARD OF ADJUSTMENT

AUDREY CLINE
SARAH SILK
LUKE FREUDENBERG
TIMOTHY CRONIN
SUZANNE RYAN
DAVID A. SENECAI, ALTERNATE

TERM EXPIRES 2023
TERM EXPIRES 2022
TERM EXPIRES 2021
TERM EXPIRES 2021
TERM EXPIRES 2023
TERM EXPIRES 202?

CONSERVATION COMMISSION

LENORE CLARK, CHAIRMAN	TERM EXPIRES 2021
DANIEL COONS, VICE CHAIRMAN	TERM EXPIRES 2023
EDWARD ROUNDY	TERM EXPIRES 2022
BRIAN GIFFORD	TERM EXPIRES 2023
JEFF MARCHAND	TERM EXPIRES 2021
ARTHUR SLOCUM	TERM EXPIRES 2021
DAVID SENEAL, ALTERNATE & BOS LIASON	TERM EXPIRES 2021
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2023
WARREN MUIR, ALTERNATE	TERM EXPIRES 2022
NANCY BYRD, ALTERNATE	TERM EXPIRES 2022

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

TAVIS AUSTIN	TERM EXPIRES 2021
DAVID FORD, ALTERNATE	TERM EXPIRES 2021
ROGER F. MURRAY, III	TERM EXPIRES 2022

ECONOMIC DEVELOPMENT COMMITTEE

KATHY EATON FAIRMAN, CHAIRMAN	TERM EXPIRES 2021
STEVE DURGAN	TERM EXPIRES 2022
KATHY TETREULT	TERM EXPIRES 2023
ROBYN MASTELLER	TERM EXPIRES 2022
DAVID MAHER	TERM EXPIRES 2023
CARRIE DURAN	TERM EXPIRES 2023
WILLIAM PETERSEN	TERM EXPIRES 2021
LIZ BAKER MCLANE	TERM EXPIRES 2021
MARY DeVRIES, ALTERNATE	TERM EXPIRES 2023
ALAN ALBEE, ALTERNATE	TERM EXPIRES 2022
MIKE HODDER, ALTERNATE	TERM EXPIRES 2023
Q. DAVID BOWERS	FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE	FOR SELECTMEN

MILFOIL COMMITTEE

KATHY BARNARD, CHAIRMAN	TERM EXPIRES 2023
REBECCA BARTLETT	TERM EXPIRES 2022
JOHN RUSSELL	TERM EXPIRES 2022
TOM OUHRABKA	TERM EXPIRES 2022
SUSAN GOODWIN	TERM EXPIRES 2023
MARC MARTIN	TERM EXPIRES 2023
JIM McDEVITT	TERM EXPIRES 2023
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

SUSAN FULLER	TERM EXPIRES 2022
NANCY HIRSCHBERG	TERM EXPIRES 2022

DOUGLASS SMITHWOOD
DICK BYRD
ELI ROXBURY
DOUG SMITH

TERM EXPIRES 2021
TERM EXPIRES 2022
TERM EXPIRES 2021
TERM EXPIRES 2022

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENEAL

TERM EXPIRES 2021

AGRICULTURAL COMMISSION

SARAH SILK, VICE CHAIRMAN
DAVID RODGERS
MARGE STRUNK
MACY GOTTHARDT
WENDY R. RODGERS
BLAIR MOODY
LAWREEN STRAUCH
KURT DEVYLDER, ALTERNATE
ALAN FREDRICKSON, ALTERNATE
MATTHEW PLACHE, ALTERNATE
DAVID STRAUCH, ALTERNATE
DAVID A. SENEAL

TERM EXPIRES 2023
TERM EXPIRES 2023
TERM EXPIRES 2022
TERM EXPIRES 2021
TERM EXPIRES 2021
TERM EXPIRES 2022
TERM EXPIRES 2021
TERM EXPIRES 2023
TERM EXPIRES 2023
TERM EXPIRES 2021
TERM EXPIRES 2021
SELECTMEN LIAISON

HERITAGE COMMISSION

MAGGIE STIER, CHAIRMAN
ANNE BLODGET, VICE CHAIRMAN
CINDY MELANSON
SUZANNE RYAN
VAUNE DUGAN
ROB AITCHESON
PAT HODDER
GENE DENU. ALTERNATE
Q. DAVID BOWERS, ALTERNATE & BOS LIAISON

TERM EXPIRES 2023
TERM EXPIRES 2021
TERM EXPIRES 2023
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TERM EXPIRES 2020
TERM EXPIRES 2021
TERM EXPIRES 2021
TERM EXPIRES 2021

WOLFEBORO WATERS

WARREN MUIR, CHAIRMAN
ABIGAIL ADAMS
KATHY BARNARD
MARY DEVRIES
MIKE TURNER
ART SLOCUM
RICHARD MASSE
LINDA MURRAY
PAUL O'BRIEN BOS LIAISON

TERM EXPIRES 2023
TERM EXPIRES 2021

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WOLFEBORO, N.H. TOWN CLERK

THE POLLS WILL BE OPEN FROM
8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the **Kingswood Arts Center located at 21 McManus Road** in said Wolfeboro on **Tuesday, February 2, 2021 at 7:00 PM** for the deliberative portion of the Annual Town Meeting to act upon the said Town Warrant. Voting for elected officials and final voting on the Town Warrant will take place by ballot on Tuesday the 9th day of March, 2021 in the Great Hall at Town Hall from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose:

- Two (2) Selectmen for a three (3) year term
- One (1) Treasurer for one (1) year term
- Two (2) Library Trustees for a three (3) year term
- Three (3) Budget Committee Members for a three (3) year term
- One (1) Police Commissioner for a three (3) year term
- Two (2) Planning Board members for a three (3) year term
- One (1) Trustee of Trust Funds for a three (3) year term
- One (1) Trustee of Trust Funds for a one (1) year term
- Two (2) Zoning Board of Adjustment Members for (3) years

ARTICLE 2:

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article IX, Shorefront Residential District, by amending §175-67 A.(1) (b) and (c), and further to amend §175-67 D (1)(d) and 175-67 (D)(2) to clarify the language for permitting and project review.

Recommended by the Planning Board (7-0).

Majority Vote Required.

ARTICLE 3:

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article VI, General Provisions, by amending §175-43 Nonconforming structures A. Expansion and extension (1)(d) to clarify the language for permitting and project review.

Recommended by the Planning Board (7-0).

Majority Vote Required

ARTICLE 4:

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article XVII, Bay Street Limited Business District, by amending §175-106 Permitted uses, Note 2, and §175-107 Special exception uses, Note 2, and further, to amend Chapter 175 of the Zoning Regulations, specifically Article XIX, Wolfeboro Falls Limited Business District, by amending §175-116 Permitted uses, Note 2, and §175-117 Special exception uses, Note 2, and further, to amend Chapter 175 of the Zoning Regulations, specifically Article XIXA, Center Street/Rte. 28 Mixed-Use Business District, by amending §175-121.4 Development standards (F), to clarify the language for permitting and project review.

The Planning Board supports this Article (7-0).
Majority Vote Required.

ARTICLE 5:

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, *Definitions and Word Usage*, by amending §175-175 *Terms defined*, to amend the definition of "ACCESSORY BUILDING OR STRUCTURE" to limit bathrooms in accessory structures.

*The Planning Board supports this Article (7-0).
Majority Vote Required.*

ARTICLE 6:

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article XXII, Off-Street Parking and Loading Requirements, by deleting the current language in its entirety and adding the proposed language to enable better applicability of the regulations consistent with the Master Plan.

The Planning Board supports this Article (7-0).
Majority Vote Required.

ARTICLE 7: ELECTRIC DISTRIBUTION CONVERSION PHASE #6 FUNDING (Special)

To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred Fifty Thousand Dollars (**\$1,850,000**) for the purpose of constructing and converting the distribution system voltage from 4KV to 12.47KV on North Main Street from Forest Road, north to the end of Circuit 2-1: further, to authorize the issuance of One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state or other aid, if any, which may be available for said project, and to comply with all laws applicable

to said project; and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by surplus funds of the Electric Enterprise Fund and will not result in any increase in the electric rate.

No Tax Rate Impact

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

3/5 majority vote required

ARTICLE 08: RAPID INFILTRATION BASIN (RIB) SITE UPGRADE (Special)

To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Thousand Dollars (**\$3,800,000**) for the purpose of making upgrades to the Rapid Infiltration Basins (RIB) site to bring it into compliance with the State permit, including construction, watershed management and land acquisition. Further, to authorize the issuance of Three Million Eight Hundred Thousand Dollars (\$3,800,000) in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and that may reduce the amount to be repaid, and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. **Principal and Interest payments for this bond shall come from the lawsuit settlement therefore this project will not result in any increase in the tax rate.**

No Tax Rate Impact

(Recommended by the Board of Selectmen by a vote of 4-0-1)

(Recommended by the Budget Committee by a vote of 9-0)

3/5 majority vote required

ARTICLE 09: RECREATIONAL DOCK REPAIRS (Special)

To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand Dollars (**\$850,000**) for the purpose of reconstructing and upgrading the **Wolfeboro Bay recreational finger docks B, C, D, E, F, and G**; further, to authorize the issuance of Eight Hundred and Fifty Thousand Dollars (\$850,000) in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all the laws applicable to said project. and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Rate Impact:

2021 \$.00 per \$1,000 Assessed Valuation

2022 \$.05 per \$1,000 Assessed Valuation

2023 \$.04 per \$1,000 Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

3/5 majority vote required

ARTICLE 10: WASTEWATER TREATMENT PLANT ASSET MANAGEMENT PLAN (Special)

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars **(\$30,000) for the purpose of developing an asset Management Program for the Waste Water Treatment Plant** that will qualify the Town for federal and state funds, further to authorize the issuance of Thirty Thousand Dollars (\$30,000) in bonds or notes under and in compliance with the provisions of RSA 33, the Municipal Finance Act and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; additionally to authorize the Board of Selectmen to apply for, obtain, and accept federal and state, or other aid, if any, which may be available for said project and that may reduce the amount to be repaid, and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose; and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments; and authorize the Board of Selectmen to take any other action or to pass any other vote relating thereto. This project is subject to loan forgiveness as outlined by the State Revolving Fund therefore **the project will not result in any increase in the tax rate.**

No Tax Rate Impact

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

3/5 majority vote required

ARTICLE 11: RECREATIONAL DOCK EXTENSION (Special)

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars **(\$300,000) for the purpose of extending the Wolfeboro Bay recreational finger docks B, C, D, and E.** Should warrant article #9 titled Recreational Dock Repairs fail, this article for the dock extension shall be null and void. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2026 or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$.126 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Not recommended by the Budget Committee by a vote of 5-4)

Majority Vote Required

ARTICLE 12: OPERATING BUDGET (Operating Budget)

Shall the Town of Wolfeboro raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling twenty eight million six hundred fifty three thousand one hundred and two dollars **\$28,653,102** Should this article be defeated, the default budget shall be twenty eight million three hundred four thousand thirty one dollars **\$28,304,031**, which is the same as last year, with certain adjustments required by previous action of the Town of Wolfeboro or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2021 \$4.63 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-1)
Majority Vote Required

ARTICLE 13: POP WHALEN ENTERPRISE FUND ADVISORY (Non-Monetary)

To see if the voters are in favor of having the Board of Selectmen investigate the purpose for which the Pop Whalen Enterprise fund was established. Further to determine if the voters are willing to have the Board of Selectmen investigate making changes to the purpose of the Pop Whalen Enterprise Fund. These changes may include building and infrastructure related capital expenses being funded by general taxation rather than by the Pop Whalen Enterprise Fund.

Any change to the purpose of the Pop Whalen Enterprise fund shall be brought to the voters at a subsequent town meeting.

ARTICLE 14: POP WHALEN ICE ARENA BUILDING REPAIRS (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (**\$125,000**) from general taxation and not from the Pop Whalen Enterprise Fund for the purpose of providing professional design services for, roof, insulation, dehumidification, electrical upgrades, and to develop a scope of work for repairs to the Pop Whalen Ice Arena. This appropriation is non-lapsing pursuant to RSA 32:7,VI and shall lapse on December 31, 2022, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$.053 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 15: POLICE COMMISSIONERS' STIPEND INCREASE (Individual)

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (**\$1,500**) for the purpose of increasing the Police Commissioners' stipends. It is anticipated that for the next five years the Police Commissioners' yearly stipend of Three

Thousand One Hundred dollars (\$3,100) will be included in the General Fund Operating Budget.

Estimated Tax Rate Impact: 2021 \$.001 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-2)
(Recommended by the Police Commission by a vote of 3-0)
Majority Vote Required

ARTICLE 16: AFSCME CONTRACT AGREEMENT (Individual)

To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at current staffing levels

Year	Estimated Increase
2021	Wages: \$39,003
2021	Benefits: \$8,468
2021	Total Increase: \$47,471

And further to raise and appropriate Forty Seven Thousand Four Hundred and Seventy One Dollars (**\$47,471**) for the current year: such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated Tax Rate Impact: 2021 \$.02 per \$1,000 of assessed valuation
(Recommended by the Board of Selectmen by a vote 5-0)
(Recommended by the Budget Committee by a vote of 8-1)
Majority Vote Required

ARTICLE 17: REPLACEMENT OF LADDER 1 FIRE TRUCK (Special)

To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Eighty Thousand Dollars (**\$1,380,000**) for the purchase of a new fire department aerial ladder truck. This purchase shall be paid for by transferring Nine Hundred Thousand Dollars (**\$900,000**) from the existing Fire Truck and Apparatus Replacement Capital Reserve Fund. Passage of this article will also authorize funds in the amount of Four Hundred Eighty Thousand Dollars (**\$480,000**) from the Town's Unassigned Fund Balance to be used to pay for the balance of this purchase.

This expenditure will not result in any increase in the 2021 tax rate.

Estimated Tax Rate Impact: 2021 \$0.00 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-2)
Majority Vote Required

ARTICLE 18: TOWN ROAD UPGRADES (Special)

To see if the Town will vote to raise and appropriate the sum of Six Hundred and Fifty Thousand dollars **(\$650,000)** for the purpose of upgrading Town roads, sidewalks, and drainage systems. To authorize funds in the amount of Five Hundred and Fifty Thousand dollars **(\$550,000)** from the Town's Unassigned Fund Balance to be used to pay for these road upgrades. Furthermore, passage of this article will authorize One Hundred Thousand Dollars **(\$100,000)** in funds shall be raised by general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$0.042 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 19: HIGH AND PARK STREET UPGRADE (Special)

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Eighty One Thousand Dollars **(\$881,000)** for the purpose of upgrading High and Park Streets. Funds shall be utilized for engineering fees, storm water drainage systems, the replacement of water and sewer mains and rebuilding the roadways. Three Hundred Forty Five Thousand Dollars **(\$345,000)** from the Water Enterprise Fund shall be for the purpose of engineering and replacing the existing water mains which service High and Park Streets. Five Hundred Thirty Six Thousand Dollars **(\$536,000)** from general taxation shall be for the purpose of engineering and replacing the existing sewer main in High Street, storm water drainage systems and rebuilding of High and Park Streets. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2026 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$.226 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 20: RAILROAD AVENUE LAYOUT AND UPGRADE (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000)** for the purpose of laying out the gravel section of Railroad Avenue, installation of drainage and the paving of the gravel section including parking spaces and gravel parking spaces. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$.042 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 21: SEWER PUMP STATION UPGRADE ENGINEERING (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for the purpose of conducting preliminary engineering of the **Lehner and Mill Street sewer pump stations**. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$.042 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 22: LIBRARY GENERATOR (Special)

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (**\$75,000**) being funded by general taxation for the purpose of purchasing and installing an emergency generator at the **Wolfeboro Public Library**. Further, to authorize the Selectmen to accept grants, gifts, donations or pledges for this purpose which shall be used to reduce the amount to be expended from general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$.032 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-1)
Majority Vote Required

ARTICLE 23: POLICE VEHICLE PURCHASE (Individual)

To see if the Town will vote to raise and appropriate the sum of Fifty Seven Thousand Seventy Seven Dollars (**\$57,077**) for the purchase of a new **Police vehicle and ancillary vehicle equipment**. Said appropriation to be offset by One Thousand Five Hundred dollars (**\$1,500**) which represents a portion of accumulated revenue in the **Special Police Detail Revolving Fund** created by Article 23 in 2006 which has accumulated from special details in prior years and Fifty Five Thousand Five Hundred and Seventy Seven Dollars (**\$55,577**) from general taxation.

Estimated Tax Rate Impact: 2021 \$.023 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-1)
(Recommended by the Police Commission by a vote of 3-0)
Majority Vote Required

ARTICLE 24: ESTABLISH WATER RESOURCES NON-CAPITAL RESERVE FUND (Special)

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to establish a **Non-Capital Reserve Fund** pursuant to RSA 35:1-C for the purpose of a watershed management plan including, engineering, design, permitting, best management practices for storm water drainage and nutrient mitigation, grant

matching, and education. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore, to authorize the Selectmen as agents to expend from this Non-Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.021 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 6-3)
Majority Vote Required

ARTICLE 25: MILFOIL ERADICATION PUBLIC EXPENDABLE TRUST (Special)

To see if the Town will vote to raise and appropriate Seventeen Thousand Dollars **(\$17,000) from the Milfoil Joint Board into the Milfoil Eradication Public expendable trust fund for the purpose of milfoil eradication** in Back Bay, Lake Wentworth, Crescent Lake, Rust Pond, Sargents Pond, portions of Lake Winnepesaukee within the Town of Wolfeboro's boundaries, and any other water body within the Town of Wolfeboro. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore, the Selectmen have been designated as agents to expend both principal and interest.

This will not result in any increase in the 2021 tax rate.
Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 26: WASTEWATER TREATMENT PLANT CAPITAL RESERVE FUND (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars **(\$175,000) to be deposited in the existing Wastewater Treatment Plant Capital Reserve Fund, under the custody of the Trustees of Trust Funds.** Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.074 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

ARTICLE 27: PUBLIC WORKS VEHICLES & EQUIPMENT CAPITAL RESERVE (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand Dollars **(\$180,000) to be placed in the existing Public Works Vehicles and Equipment Capital Reserve Fund.** Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.076 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 28: BUILDING MAINTENANCE CAPITAL RESERVE FUND (Special)

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars **(\$75,000) to be placed in the existing Building Maintenance Capital Reserve Fund established for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities.** Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.032 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

ARTICLE 29: BRIDGE FALLS PATH LIGHTING CAPITAL RESERVE FUND (Special)

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000) to be placed in the existing Bridge Falls Path Lighting Capital Reserve Fund.** Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.008 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 30: ABENAKI SKI AREA CAPITAL RESERVE FUND (Special)

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars **(\$20,000) to be placed in the existing Abenaki Ski Area Capital Reserve Fund.** Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.008 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 31: FIRE TRUCK & APPARATUS REPLACEMENT CAPITAL RESERVE (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Six Thousand Dollars **(\$196,000) to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund** which is under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.083 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 32: DISPATCH EQUIPMENT CAPITAL RESERVE FUND (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars **(\$150,000) to be placed in the existing Dispatch Equipment Capital Reserve Fund for the purpose of replacement of the dispatch console or other related equipment, installation, and other related expenses.** To authorize funds in the amount of One Hundred Thousand Dollars **(\$100,000) from the Town's Unassigned Fund Balance.** Furthermore, passage of this article shall authorize Fifty Thousand Dollars **(\$50,000) in funds shall be raised by general taxation.** Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$.021 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
(Recommended by the Police Commission by a vote of 3-0)
Majority Vote Required

ARTICLE 33: TRANSITION TO AN APPOINTED TREASURER (Individual)

To see if the town will vote to authorize the Board of Selectmen to appoint a Town Treasurer in accordance with RSA 41:26-e, rather than electing a Treasurer. Further to raise and appropriate the sum of Two Thousand Five Hundred dollars **(\$2,500) for the purpose of compensating the elected Treasurer to teach an appointed Treasurer the current system of operations**

Estimated Tax Rate Impact: 2021 \$.001 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote Required

ARTICLE 34: REORGANIZATION OF THE DIRECTOR OF PUBLIC WORKS (Special)

To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Five Hundred and Forty-Six Dollars **(\$67,546) for the purpose of hiring a new Director of Public Works.** Funding shall represent **6 months of wages and benefits for this full-time position effective on or after July 1, 2021.** The new Director of Public Works shall oversee the Administrative, Highway & Streets, Garage, Solid Waste, and Buildings and Grounds Divisions. This position shall be funded through general taxation.

Further on or around July 1, 2021 the current Director of Public Works and Director of Water and Sewer Utilities shall become the Director of Water and Sewer Utilities and shall oversee the Water Treatment, Water Distribution, Sewer Treatment and Wastewater Treatment Plant Divisions. In addition the Director of Water and Sewer Utilities shall provide project management and engineering support to other town capital projects which may require project management, engineering and permitting. This position is currently funded from Water and Sewer Utilities budgets.

Estimated Tax Rate Impact: 2021 \$.028 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Not recommended by the Budget Committee by a vote of 5-3)

Majority Vote Required

ARTICLE 35: Brewster Beach (petitioned) (Non-Monetary)

To see if the Town will vote to direct the Wolfeboro Board of Selectmen to amend the below listed sections of the Wolfeboro Beach Ordinance as follows:

16-2:a Brewster Beach parking lot access is limited to Wolfeboro residents, taxpayers and guests. Guests include overnight guests at any licensed hotel, motel, inn, boarding house, campground, lodging house, bed and breakfast or housekeeping cottages situated in the Town of Wolfeboro. Guests also include guests of Brewster Academy and participants in scheduled program events, such as swim meets and triathlons.

16-4 (3):a 3-The parking lot at Brewster Beach will require a Wolfeboro Solid Waste Facility sticker or beach pass.

ARTICLE 36: NH Resolution for Fair Nonpartisan Redistricting (petitioned) (Non-Monetary)

By petition of 25 or more eligible voters of the Town of Wolfeboro to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the Town of Wolfeboro to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from the Wolfeboro Selectmen to our state legislators, informing them of the demands from their constituents within 30 days of vote.

Given under our hands and seal, this 22nd day of January in the year of our Lord Two Thousand and Twenty One.

[Signature]

Selectmen

Jonda T. Murray

of

[Signature]

Wolfeboro

Braed Hain

Ronald R. Severeid

A true copy of Warrant---Attest

[Signature]

Selectmen

Jonda T. Murray

of

[Signature]

Wolfeboro

Braed Hain

Ronald R. Severeid



New Hampshire
Department of
Revenue Administration

2021
MS-737

RECEIVED AND RECORDED

1/22, 2021 8:30 AM

Book No. Page No.

[Signature]
WOLFEBORO, N.H. TOWN CLERK

Proposed Budget
Wolfeboro

For the period beginning January 1, 2021 and ending December 31, 2021
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: *January 24, 2021*

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John T. MacDonnell	CHAIRMAN Budget Committee	<i>[Signature]</i>
Robert J. Tougher	VICE CHAIRMAN	<i>[Signature]</i>
Robert McHollard	MEMBER	<i>[Signature]</i>
Robert Loub Hamad	MEMBER	<i>[Signature]</i>
STEVE JOHNSON	MEMBER	<i>[Signature]</i>
THOMAS BELL	MEMBER	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	12	\$584,226	\$647,896	\$646,267	\$0	\$645,267	\$1,000
4140-4149	Election, Registration, and Vital Statistics	12	\$290,585	\$292,112	\$215,724	\$0	\$220,191	\$0
4150-4151	Financial Administration	12	\$1,111,313	\$942,147	\$761,812	\$19,900	\$762,344	\$1,000
4152	Revaluation of Property		\$200,000	\$200,000	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	12	\$0	\$0	\$1,926,637	\$0	\$1,913,886	\$12,751
4191-4193	Planning and Zoning	12	\$147,834	\$168,449	\$144,404	\$0	\$141,650	\$2,753
4194	General Government Buildings	12	\$159,981	\$180,817	\$108,466	\$0	\$107,466	\$1,000
4195	Cemeteries	12	\$15,223	\$31,329	\$28,600	\$0	\$28,600	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	12	\$0	\$223,770	\$238,109	\$0	\$238,109	\$0
General Government Subtotal			\$2,509,162	\$2,686,520	\$4,070,019	\$19,900	\$4,057,513	\$18,504
Public Safety								
4210-4214	Police	12	\$2,179,481	\$2,194,664	\$1,870,350	\$0	\$1,861,850	\$8,500
4215-4219	Ambulance	12	\$0	\$0	\$256,281	\$0	\$259,100	\$0
4220-4229	Fire	12	\$2,155,811	\$2,117,000	\$1,712,926	\$12,300	\$1,712,926	\$0
4240-4249	Building Inspection	12	\$149,285	\$162,160	\$124,869	\$0	\$124,869	\$0
4290-4298	Emergency Management	12	\$13,099	\$1,800	\$1,801	\$0	\$1,801	\$0
4299	Other (Including Communications)	12	\$644,718	\$691,919	\$546,152	\$0	\$539,568	\$6,584
Public Safety Subtotal			\$5,142,394	\$5,167,543	\$4,512,379	\$12,300	\$4,500,114	\$15,084
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's period ending 12/31/2021 (Recommended)	Budget Committee's period ending 12/31/2021 (Not Recommended)
Highways and Streets								
4311	Administration	12	\$245,580	\$248,339	\$217,664	\$0	\$160,519	\$57,145
4312	Highways and Streets	12	\$1,447,901	\$2,374,860	\$1,310,135	\$0	\$1,301,890	\$8,245
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	12	\$594,397	\$1,293,972	\$487,891	\$0	\$482,941	\$4,950
Highways and Streets Subtotal			\$2,287,878	\$3,917,171	\$2,015,690	\$0	\$1,945,350	\$70,340
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	12	\$843,995	\$893,270	\$890,302	\$9,074	\$882,302	\$8,000
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$843,995	\$893,270	\$890,302	\$9,074	\$882,302	\$8,000
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health								
4411	Administration	12	\$5,851	\$6,309	\$7,386	\$0	\$7,386	\$0
4414	Pest Control	12	\$21,136	\$25,723	\$25,741	\$0	\$25,741	\$0
4415-4419	Health Agencies, Hospitals, and Other	12	\$119,157	\$118,657	\$98,783	\$30,100	\$97,314	\$1,470
	Health Subtotal		\$146,144	\$150,689	\$131,910	\$30,100	\$130,441	\$1,470
Welfare								
4441-4442	Administration and Direct Assistance	12	\$40,276	\$63,200	\$53,200	\$10,000	\$63,200	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$40,276	\$63,200	\$53,200	\$10,000	\$63,200	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	12	\$832,178	\$1,003,581	\$918,941	\$0	\$918,941	\$0
4550-4559	Library	12	\$571,204	\$563,503	\$496,103	\$0	\$497,815	\$0
4583	Patriotic Purposes	12	\$6,827	\$19,830	\$22,330	\$0	\$19,830	\$2,500
4589	Other Culture and Recreation	12	\$55,055	\$59,037	\$60,235	\$0	\$60,235	\$0
	Culture and Recreation Subtotal		\$1,465,264	\$1,645,951	\$1,497,609	\$0	\$1,496,821	\$2,500
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	12	\$11,296	\$11,142	\$22,295	\$0	\$22,445	\$0
4619	Other Conservation		\$0	\$55,000	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	12	\$10,311	\$13,375	\$13,674	\$0	\$16,174	\$0
	Conservation and Development Subtotal		\$21,607	\$79,517	\$35,969	\$0	\$38,619	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Selectmen's Appropriations for period ending 12/31/2021 (Recommended)	Selectmen's Appropriations for period ending 12/31/2021 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	12	\$631,517	\$612,881	\$778,658	\$0	\$778,658	\$0
4721	Long Term Bonds and Notes - Interest	12	\$362,260	\$247,381	\$321,148	\$0	\$321,148	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	12	\$696,010	\$696,010	\$570,717	\$0	\$570,717	\$0
	Debt Service Subtotal		\$1,689,787	\$1,556,272	\$1,670,523	\$0	\$1,670,523	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	12	\$204,975	\$222,380	\$82,800	\$0	\$82,800	\$0
4903	Buildings		\$25,000	\$25,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$229,975	\$247,380	\$82,800	\$0	\$82,800	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	12	\$9,689,466	\$10,285,784	\$10,131,580	\$0	\$10,131,580	\$0
4914O	To Proprietary Fund - Other	12	\$219,772	\$247,177	\$225,901	\$0	\$225,901	\$0
4914S	To Proprietary Fund - Sewer	12	\$1,581,281	\$1,741,154	\$1,597,564	\$0	\$1,597,564	\$0
4914W	To Proprietary Fund - Water	12	\$1,874,528	\$1,847,421	\$1,837,374	\$0	\$1,830,374	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$13,365,047	\$14,121,536	\$13,792,419	\$0	\$13,785,419	\$0
Total Operating Budget Appropriations					\$28,752,820	\$81,374	\$28,653,102	\$115,898



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for period ending 12/31/2021 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4311	Administration	34	\$67,546	\$0	\$0	\$67,546
		<i>Purpose: REORGANIZATION OF THE DIRECTOR OF PUBLIC WORKS</i>				
4312	Highways and Streets	18	\$650,000	\$0	\$650,000	\$0
		<i>Purpose: TOWN ROAD UPGRADES</i>				
4312	Highways and Streets	20	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: RAILROAD AVENUE LAYOUT AND UPGRADE</i>				
4329	Other Sanitation	10	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: WASTEWATER TREATMENT PLANT ASSET MANAGEMENT PLAN</i>				
4902	Machinery, Vehicles, and Equipment	17	\$1,380,000	\$0	\$1,380,000	\$0
		<i>Purpose: REPLACEMENT OF LADDER 1 FIRE TRUCK</i>				
4902	Machinery, Vehicles, and Equipment	22	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: LIBRARY GENERATOR</i>				
4909	Improvements Other than Buildings	07	\$1,850,000	\$0	\$1,850,000	\$0
		<i>Purpose: ELECTRIC DISTRIBUTION CONVERSION PHASE #6 FUNDING</i>				
4909	Improvements Other than Buildings	08	\$3,800,000	\$0	\$3,800,000	\$0
		<i>Purpose: RAPID INFILTRATION BASIN (RIB) SITE UPGRADE</i>				
4909	Improvements Other than Buildings	09	\$850,000	\$0	\$850,000	\$0
		<i>Purpose: RECREATIONAL DOCK REPAIRS</i>				
4909	Improvements Other than Buildings	11	\$300,000	\$0	\$0	\$300,000
		<i>Purpose: RECREATIONAL DOCK EXTENSION</i>				
4909	Improvements Other than Buildings	14	\$125,000	\$0	\$125,000	\$0
		<i>Purpose: POP WHALEN ICE ARENA BUILDING REPAIRS</i>				
4909	Improvements Other than Buildings	19	\$881,000	\$0	\$881,000	\$0
		<i>Purpose: HIGH AND PARK STREET UPGRADE</i>				
4909	Improvements Other than Buildings	21	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: SEWER PUMP STATION UPGRADE ENGINEERING</i>				



Special Warrant Articles

4915	To Capital Reserve Fund	26	\$175,000	\$0	\$175,000	\$0
<i>Purpose: WASTEWATER TREATMENT PLANT CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Fund	27	\$180,000	\$0	\$180,000	\$0
<i>Purpose: PUBLIC WORKS VEHICLES & EQUIPMENT CAPITAL RESERVE</i>						
4915	To Capital Reserve Fund	28	\$75,000	\$0	\$75,000	\$0
<i>Purpose: BUILDING MAINTENANCE CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Fund	29	\$20,000	\$0	\$20,000	\$0
<i>Purpose: BRIDGE FALLS PATH LIGHTING CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Fund	30	\$20,000	\$0	\$20,000	\$0
<i>Purpose: ABENAKI SKI AREA CAPITAL RESERVE FUND</i>						
4915	To Capital Reserve Fund	31	\$196,000	\$0	\$196,000	\$0
<i>Purpose: FIRE TRUCK & APPARATUS REPLACEMENT CAPITAL RESERVE</i>						
4915	To Capital Reserve Fund	32	\$150,000	\$0	\$150,000	\$0
<i>Purpose: DISPATCH EQUIPMENT CAPITAL RESERVE FUND</i>						
4916	To Expendable Trusts/Fiduciary Funds	24	\$50,000	\$0	\$50,000	\$0
<i>Purpose: ESTABLISH WATER RESOURCES NON-CAPITAL RESERVE FUND</i>						
4916	To Expendable Trusts/Fiduciary Funds	25	\$17,000	\$0	\$17,000	\$0
<i>Purpose: MILFOIL ERADICATION PUBLIC EXPENDABLE TRUST</i>						
Total Proposed Special Articles			\$11,091,546	\$0	\$10,724,000	\$367,546



New Hampshire
Department of
Revenue Administration

2021
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2020	Selectmen's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Charges for Services					
3401-3406	Income from Departments	12	\$377,824	\$369,200	\$369,200
3409	Other Charges	12	\$103,057	\$102,812	\$102,812
	Charges for Services Subtotal		\$480,881	\$472,012	\$472,012
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$200	\$0	\$0
3502	Interest on Investments	12	\$105,630	\$75,000	\$75,000
3503-3509	Other	12, 25	\$1,473,309	\$1,020,776	\$1,020,776
	Miscellaneous Revenues Subtotal		\$1,579,139	\$1,095,776	\$1,095,776
Interfund Operating Transfers In					
3912	From Special Revenue Funds	23	\$13,000	\$1,500	\$1,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	12	\$10,070,729	\$10,131,580	\$10,131,580
3914O	From Enterprise Funds: Other (Offset)	12	\$182,512	\$225,901	\$225,901
3914S	From Enterprise Funds: Sewer (Offset)	12	\$1,907,128	\$1,597,564	\$1,597,564
3914W	From Enterprise Funds: Water (Offset)	12, 19	\$1,938,770	\$2,175,374	\$2,175,374
3915	From Capital Reserve Funds	17	\$40,000	\$900,000	\$900,000
3916	From Trust and Fiduciary Funds		\$1,472	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$14,153,611	\$15,031,919	\$15,031,919
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	08, 09, 10, 07	\$450,000	\$6,530,000	\$6,530,000
9998	Amount Voted from Fund Balance	18, 32, 17	\$0	\$1,130,000	\$1,130,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$450,000	\$7,660,000	\$7,660,000
	Total Estimated Revenues and Credits		\$19,675,864	\$26,948,959	\$26,948,959



Budget Summary

Item	Selectmen's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$28,752,820	\$28,653,102
Special Warrant Articles	\$11,091,546	\$10,724,000
Individual Warrant Articles	\$108,548	\$108,548
Total Appropriations	\$39,952,914	\$39,485,650
Less Amount of Estimated Revenues & Credits	\$26,948,959	\$26,948,959
Estimated Amount of Taxes to be Raised	\$13,003,955	\$12,536,691



Supplemental Schedule

1. Total Recommended by Budget Committee	\$39,485,650
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$778,658
3. Interest: Long-Term Bonds & Notes	\$321,148
4. Capital outlays funded from Long-Term Bonds & Notes	\$6,530,000
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$7,629,806
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$31,855,844
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$3,185,584
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$47,471
10. Voted Cost Items (Voted at Meeting)	\$47,471
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
<i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	
	\$42,671,234

SUMMARY INVENTORY OF VALUATION

	2019	2020
LAND AND BUILDING VALUE		
CURRENT USE	1,110,500	1,244,302
CONSERVATION RESTRICTION	8,552	9,446
OTHER LAND	1,025,294,073	1,189,898,400
BUILDINGS	967,108,900	1,173,239,400
MANUFACTURED HOUSING	9,836,500	13,694,200
PUBLIC UTILITIES	353,700	219,600
 VALUATION BEFORE EXEMPTIONS	 2,003,712,225	 2,378,305,348
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	60,000	60,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,947,100	4,844,200
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	232,500	232,500
SCHOOL DINING, KITCHEN (RSA 72:23)	300,000	300,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 5,539,600	 5,436,700
 NET VALUATION	 1,998,172,625	 2,372,868,648
 NET VALUATIONS TEN YEAR HISTORY		
2011	2,048,479,200	
2012	2,043,252,747	
2013	2,033,528,925	
2014	2,031,269,984	
2015	1,967,286,980	Revaluation
2016	1,966,408,256	
2017	1,982,632,300	
2018	1,979,517,729	
2019	1,998,172,625	
2020	2,372,868,648	Revaluation

**Town of Wolfeboro
Treasurer's Report
December 31, 2020**

**General Account - Checking
(Citizens Bank)**

Account Balance January 1, 2020: **\$8,267,727**

Receipts:

Receipts from Operations:	\$34,555,567
Interest:	\$356
Wire Transfers In:	\$13,247,795
Investments Redeemed:	\$14,400,000
Returned Checks:	(\$44,556)
Deposit Errors	<u>\$1</u>
Total Receipts:	\$62,159,162

Disbursements:

Selectmen's Orders Paid:	\$35,698,049
Transfers to Payroll Account:	\$4,978,158
Wire Transfers Out:	\$12,548,045
Bank Charges Errors	\$750
Debt. Corr. of Deposit error	\$32
Investments Purchased	\$10,881,217
IRS:	<u>\$1,331,704</u>
Total Disbursements:	\$65,437,955

Account Balance December 31, 2020 **\$4,988,935**

**General Account - Money Market
(Meredith Bank)**

Account Balance January 1, 2020: **\$8,144,750**

Receipts: Transfer from General Acct-Ckg.: \$10,881,217
Interest: \$103,232
Total Receipts: **\$10,984,449**

Disbursement

Lock Box Fee:	\$50
Transfer to General Account:	<u>\$14,426,754</u>
Total Disbursements:	\$14,426,804

Account Balance December 31, 2020: **\$4,702,395**

**Target Balance Account
(Citizens Bank)**

Account Balance January 1, 2020: **\$900,000**

Receipts: **\$0**
Disbursements **\$0**

Account Balance December 31, 2020: **\$900,000**

**Town of Wolfeboro
Treasurer's Report
December 31, 2020**

Invoice Cloud

(Citizens Bank)

Account Balance January 1, 2020:		\$10,000	
Receipts:	Electronic Payments:	\$4,541,534	
	Total Receipts:	\$4,541,534	
Disbursements:			
	Transfer to General Account:	\$4,515,953	
	Service Fees	\$20,512	
	Rejected Payments	\$5,068	
	Total Disbursements:	\$4,541,534	
Account Balance December 31, 2020:			<u>\$10,000</u>

Payroll Account

(Citizens Bank)

Account Balance January 1, 2020:		(\$1,524)	
Receipts:			
	Transfers from General Account:	\$4,997,189	
Disbursements:			
	Payroll – Checks Written:	\$499,494	
	IRS & Direct Deposits::	\$4,507,029	
	Voided Checks:	\$(7,299)	
	Other Debits	\$1,766	
	Total Disbursements:	\$5,000,900	
Account Balance December 31, 2020:			<u>(\$5,325)</u>

ESCROW (CAP)

(Citizens Bank)

Account Balance January 1, 2020:		\$143,476	
Receipts:			
	Deposits	\$164,694	
	Interest	\$10.	
	Total Receipts:	\$164,704	
Disbursements:			
	Orders Paid:	\$165,738	
Account Balance December 31, 2020:			<u>\$142,431</u>

Josiah Brown Scholarship Account

(Josiah Brown Account is an ESCROW (CAP) Sub-Account)

Account Balance January 1, 2020:		\$13,803	
Receipts:			
	Deposits:	\$31,400	
	Interest:	\$2	
	Total Receipts:	\$31,402	
Disbursements:			
	Selectmen's Orders Paid:	\$29,500	
Account Balance December 31, 2020:			<u>\$15,704</u>

**Town of Wolfeboro
Treasurer's Report
December 31, 2020**

Conservation Commission Money Market

Account Balance January 1, 2020:		\$120,443
Receipts:	Deposits:	\$2,850
	Interest:	<u>\$1,39</u>
	Total Receipts:	\$4,489
Disbursements:	Commission Orders Paid:	<u>\$6,342</u>
	Total Disbursements:	\$6,342
Account Balance December 31, 2020:		<u>\$118,590</u>

Dockside Escrow Account

		\$6,831
Receipts:	Deposits	\$0
	Interest:	<u>\$5</u>
	Total Receipts:	\$5
Disbursements:		\$0
Account Balance December 31, 2020:		<u>\$6,835</u>

Sewer Capital Account CD

Account Balance January 1, 2020:		\$3,517,355
Receipts:	Deposit:	\$0
	Interest:	<u>\$14,152</u>
	Total Receipts:	\$14,152
Disbursements:	(Transfer to Sewer Money Market)	\$3,531,506
Account Balance December 31, 2020:		<u>\$0</u>

Sewer Money Market Account

Account Balance January 1, 2020:		\$0
Receipts:	Deposit:	\$3,531,506
	Interest:	<u>\$22,802</u>
	Total Receipts:	\$3,554,308
Disbursements:		\$0
Account Balance December 31, 2020:		<u>\$3,554,308</u>

-Parks & Recreation Cloud

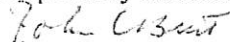
Account Balance January 1, 2020:		\$10,000
Receipts:	Deposits:	\$57,633
	Interest	<u>\$1</u>
	Total Receipts:	\$57,634
Disbursements:	Transfer to General Acct.:	\$51,100
	Service Costs:	\$3,533
	Rejected Payments	<u>\$3,001</u>
	Total Disbursements:	\$57,634
Account Balance December 31, 2020:		<u>\$10,000</u>

Impact Fees

Account Balance January 1, 2020:		\$50,220
Receipts:	Deposits	\$92,048
	Interest	<u>\$5</u>
	Total Receipts:	\$92,053
Disbursements	Transfer to GWRSD	\$71,132
Account Balance December 31, 2020:		<u>\$71,141</u>

Note: Round-off of entries account for several balances to appear to be \$1 off.

Respectfully Submitted,


John C. Burt, Treasurer

TOWN OF WOLFEBORO DELIBRATIVE SESSION

Minutes

February 4, 2020

Great Hall at Wolfeboro Town Hall

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ **Welcome and Introductions**

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members: Chairman John MacDonald, John Burt, Bob Tougher, Bob Mulholland, Bob Loughman, Tom Bell, Matthew Plache and Brian Black.

Board of Selectmen members: Chairman Dave Senecal, Brad Harriman, Dave Bowers, Linda Murray and Paul O'Brien.

Staff and others: Town Manager James S. Pineo, Finance Director Troy Neff, Town Counsel Mark Puffer, Town Clerk Pat Waterman, Public Works Director Dave Ford, Municipal Electric Department Director Barry Muccio and Planning and Development Director Matthew Sullivan.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 10, 2020. He stated there are 35 warrant articles in total and they will not discuss Articles, 1-10 (1 relates to the election of candidates and 2 - 10 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Moderator Walker stated that they have decided to start with Article 35, to allow the students to get home this evening at a reasonable time. Moderator Walker read the article in its entirety as follows:

ARTICLE 35: PETITION WARRANT ARTICLE - Electrical Generation Building Feasibility Study

To see if the Town will vote to raise and appropriate the amount of **\$25,000** for the purpose of conducting a feasibility study for the renovation of the Municipal Electric Generator building located at 22 Lehner Street (Tax Map/Lot 217-071) into a Community Center with a commercial kitchen and two recreation rooms. **BY PETITION.**

Estimated Tax Rate Impact: 2020--\$0.0125 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority Vote Required

The Girl Scout Robotics Team, Electric Llamas addressed the room and read the following:

Good Evening, Thank you for letting us present our idea to you tonight.

We are The Electric Llamas, a Girl Scout robotics team. This is Adrianna, Amelia, Evelyn, Miriam, and I am Avalyn.

We compete in the First Lego League, a worldwide program that requires a robot and a community project. This year the project is to look around our community and find a building or space that is underused, abandoned, or in need of a new use. Then create a plan for its potential utilization.

To start the project process we met with Dave Ford to get an idea of what he thought we could consider. Dave suggested we look into working with the old generator building which we ultimately chose. This was because it has a lot of space, it is a great location, and it has a great history for our town. The electrical building is currently being used as storage space for the town offices. The last time it was occupied for town use was when it was used to generate backup electricity for the town before it closed back in 2008. Since it is not currently being used for the communities benefit, renovations wouldn't hinder the community, and because it isn't on the verge of crumbling, plus there is already a cost to upkeep the building so let's put it to use! We would love to have this building generate money to cover the costs of its operation instead of just draining money from the town.

Once we had chosen a building, we next considered what we could use it for. In our conversation with Dave he pointed us in a few directions. After our meeting, we then met with Christine of Parks and Rec, Amy Muccio from the Senior Center and Barry Muccio of the Electric Department to understand what they thought our town was missing.

We created a survey for our town members to get an insight into what they felt our town was missing. We spend a day in late August, conducting surveys downtown. We asked store employees and people on the sidewalk. We got a few summer residents, visitors and a lot of year-round residents. We were able to collect approximately 50 surveys. Then we put our survey on Facebook in a Wolfeboro Town page. We also had lunch with the seniors to talk to them about our idea and to have them take the survey. To date we have 122 responses.

Our survey asked...

1. Do you know where the community center is?
81% do know where the community center is.
2. Did you know you could rent the community center?
Only 58% knew that they would rent the center.
3. Would you rent the community center as it is now?
83% said NO!!!
4. Would you be in favor of preserving the generator building for town use?
90% overwhelming in favor of preservation for town use!

We then asked about what our town has and is or missing.

5. Does the town have a commercial kitchen?
94% said NO
6. Are you aware that we have a town funded Senior center without a permanent space?
74% said NO they did not know that we had a senior center

Lastly we presented our idea of converting the generator building into a community center and asked them to rate our proposal on a scale of 1-5, with 5 being the highest.

*1.6% or 2 people said Extremely bad was
7.5% or 9 people said Neutral
20.7% or 25 people said Good
70% or 85 people said Extremely Good*

After analyzing the results we noticed a few things: That residents know about the current community center but would not rent it. Residents overwhelmingly were in favor of preserving the generator building for town use. We also asked our survey takers what they felt our town was missing and the largest theme was a large open multipurpose year round room with a space for community events and young people.

We feel the community is missing a nice, usable community center with a commercial kitchen. This new space could be used as a permanent location for a senior center, a place for parks and rec children to relocate in case of rain during the summer months, and a yearlong location for community based events.

Using the survey responses we updated our plan, keeping in mind all the possible uses we could fit into our space. We propose converting the old electrical generator building, the beautiful brick building located on Lehner Street into a new community center with a 3 room structure.

- The first room would be the front hall. It would be a large room with about 2400 square feet with ADA compliant restrooms and would be located right off the street. Complete with handicap parking. It would include a projection screen for town movie nights in the winter, a rock wall for town use, and floor markings for seniors and youth games. This would be the ideal area for our Senior Center to use during the day with enough space for programs from yoga to painting to education classes and sit down lunch.
- The second room would be a smaller room off the back of the hall. This would be created by adding a level to the existing back building making it level with the large hall. This is the perfect location for the kitchen. It would be a commercial kitchen complete with a dishwasher for the senior center. It would have space for small classes and plenty of space for food prep. The ADA, 3 stall bathrooms would be located on this new floor. There would be a small lobby area for the entrance to the kitchen and elevator.
- The third room would be a 1100 square foot game/rec room with a TV and game tables. It would have a bathroom and a large supply closet. This room would have in the floor outlets for the Quilting League. This floor would have its own entrance and access to the elevator for the other floors. This floor could be rented out at the same time as the great hall thereby having two different groups using the space. It would have a small area for parking and or drop off located in the back of the building.
- We would also include a rooftop garden. It would have space for outdoor classrooms, community gardening parties and star gazing. The garden would be located on the back portion of the building on top of the kitchen created by adding a floor. The front portion of the building would house the solar panels. This area would be fenced and all safety features would be added.

Our plan would be a permanent location for the senior center. The center would be available for public rent and community meetings, it could be used as more space for the winter farmers market and perhaps a monthly artisans market. We would use many historical photos and tools to decorate the building. We would create a stairwell from the municipal parking on the bridge falls path for safe travel for parks and rec children as well as overflow parking on community nights. This space could be used to create an after school program for older elementary kids in conjunction with parks and rec. We would demolish the current community/ old fire station center for more public parking.

We feel that the current community center is too small and in need of too many repairs and it would be more beneficial to the town to remove it. We spoke with some fire fighters who would like to use the old community center as a training exercise when we demolish it. Which would be ironic because it was once the fire department, plus it helps reduce demolition costs.

Throughout the process, we have met with many professionals who have helped us form our proposal. We have talked with representatives for Solar energy, Elevators, contractors, rock climbing companies, town community center directors and 2 architect/technical service firms as well as our town departments.

To help us visualize this project I was able to use the professional program Chief Architect with the instruction of Kurt Clason from Clason Remodeling. I first created the building as it is now. Then I took that building and modified it to show how we wanted to change the building. I added all the improvements and upgrades as we continued to talk about what our community needed. To maximize the large open hall we chose to add the bathroom into the back structure to give us a large 2400 square foot room.

We contacted two firms for quotes for feasibility studies. Both firms were very pleased with our work and will use it to shape the feasibility study. They both quoted us prices that are in line with the budget number we are asking the voters to approve. This study will help our town understand the condition of the building and surrounding area. This will help us determine the possibility of restoring and using it for a community center.

The people who would benefit most from this plan are the seniors, children, and overall, every community member. It would create a space for community events all through the year but also a large space to

rent out to community members. The ability to have a multipurpose room for rent that could be used for weddings, birthdays, family reunion and endless more possibilities. Our rock wall would be available to rent as well. With the proper equipment and trained personnel provided by the town at their availability and for an additional cost. During the winter months the senior center would be able to use the room and kitchen as their permanent space. They would no longer need to use a different building to have special programs. Currently they use the church kitchen and the town attic for programs. Having everything located in one place would be easier to coordinate activities and we feel would entice more seniors to stay active and social. Having them in a space where children also hang out might make some crossover activities beneficial to all. We have found that having an updated Community Center would have a positive effect on our town as a whole. It would be another great reason to visit and live in our community.

If this community center proves to be a good idea we would set up a committee with town members and set up a Friends of Lehner Street Organization to collect funds. We would also look at getting many grants for the space. There are a few grants that we already have in mind. We hope this is just the first step toward a new center. Thank you for listening to our presentation. We will gladly take any questions.

Mike Hodder questioned how this would correspond with the PlanNH Charrette and if such they have proposed was done in the Charrette, would the funds be able to be used for another purpose?

Linda Murray replied that Capital Reserve funds can be put forth to the voters for permission to repurpose the use.

Marie Durgan stated that she has lived in Wolfeboro for 30 years, and worked for the Town for 25 years and the community lacks a Community space and feels this proposal is an excellent purpose for the space. She stated she thinks we are in the presence of some future civil engineers and architects and that these fine young ladies did an excellent job with their presentation.

It was moved and seconded to restrict reconsideration on article 35, majority in favor, the motion passed.

ARTICLE 11: Carry Beach Parking Lot and Water Quality Improvements

Moderator Walker read the Warrant Article as follows:

To see if the Town will vote to raise and appropriate the sum of Four Hundred and Fifty Thousand dollars (**\$450,000**) **for the purposes of parking lot, roadside, and beachfront construction work to be completed in order to reduce stormwater and water quality impacts at Carry Beach** and further to authorize the issuance of not more than Four Hundred and Fifty Thousand dollars (\$450,000) of bonds and notes for this purpose in accordance with the Municipal Finance Act, RSA Chapter 33, such sum to be reduced by any federal, state, or private funds made available therefor and to authorize the Board of Selectmen to negotiate and issue such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose.

Estimated Tax Rate Impact:

2020-\$0.00 per \$1,000 of Assessed Valuation

2021-\$0.05 per \$1,000 of Assessed Valuation

2022-\$0.05 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-1)

(Recommended by the Budget Committee by a vote of 8-0)
3/5 Majority Vote Required

Paul O'Brien introduced the article supported by the Board of Selectmen and gave a summary of how the Town started the Cyanobacteria Committee as a result of an outbreak at Carry Beach and the need to protect our beautiful beaches.

Dave Ford addressed the Article by reviewing the Power Point presentation that summarizes the intent of the project to address surface run off and excesses nutrients to the lake.

Warren Muir, Cyanobacteria Committee member, and noted he is an Environmental Scientist by trade as well as a resident of White Gate Lane. He stated that this is an important issue to address the potential nutrients polluting the lake and that it has been identified that storm water run-off is a problem affecting this area.

Steve Davis questioned if this will affect the "carry" at all.

Mr. Ford replied that it will have no impact to the "carry". They did meet with the private property owners to address any potential run off problems in that area.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

ARTICLE 12: Libby Museum Capital Reserve Fund

Moderator Walker read the article as follows;

To see if the Town will vote to establish a Libby Museum Capital Reserve Fund **for the purpose of renovating, expanding and repairing the Libby Museum** and further, to raise the sum of Three hundred Thousand dollars **(\$300,000)** to be deposited in said Capital Reserve Fund, to be under the custody of the Trustees of Trust Funds. The Selectmen are designated as agents to expend the funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020 \$0.15 per \$1000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote 3-1)

(Recommended by the Budget Committee by a vote 5-3)

Majority Vote Required

Brad Harriman addressed the article stating that in 1956 per Dr. Libby's will, the Board of Selectmen became the Trustees of the Libby Museum. He stated the building is in poor shape, has structural and air quality issues. He asks the voters for their support for this project.

Alana Albee, Director of the Libby Museum, addressed the article to state that she became the Director three years ago. She referred to the Power Point presentation that summarizes the current condition of the building and what it is doing to the collection and how they propose to address the problem going forward.

Tom Goodwin, Friends of the Libby Museum, addressed the article to explain the Board has put in effort to secure its commitment of funding to the Town of Wolfeboro.

Mike Hodder addressed the article to question the ownership of the property, is it owned by the Town of Wolfeboro or is it owned by the Trust and the Town is the Trustee?

Dave Senecal replied that the Board of Selectmen are Trustees of the Museum and the property is owned by the Town of Wolfeboro.

Mr. Hodder questioned if in fact the Town is the registered owner and is there an existing trust?

Mr. Harriman replied that he cannot answer that question, but the Trustees plan to meet to discuss the ownership and the trust for clarity going forward.

Linda Murray referred the will of Dr. Libby and in 1956 the town voted to become successor trustees of two parcels of land, one to the Town of Wolfeboro the other (the park) was given to an individual in Tuftonboro. She stated if the voters wish the Town to get a Fiduciary Deed, Attorney Puffer had indicated that could be done.

Mike Hodder stated he is concerned that the Town is Trustees and not owners and if that is the case he questions how they can appropriate public funds to a property that is not owned by the Town.

Town Attorney, Mark Puffer, stated that the Town was named Trustees according to the will and if it is the will of the tax payers to go to Probate Court to obtain ownership and get a Fiduciary Deed that can be done. However, being named Trustees is enough to secure ownership of the property.

Mr. Hodder stated he is not comfortable supporting \$300,000 of town funds to this article until the ownership issue is resolved.

Tom Bell stated he recalls at the joint Budget Committee and Board of Selectmen meeting, that the funds were to be used towards the repairs, not the expansion.

Suzanne Ryan addressed the article and stated that the property is listed in the Town owned property inventory.

It was moved by Mike Hodder and seconded by Matt Plache to amend Article 12: Libby Museum Capital Reserve Fund to remove the words “renovating, expanding and” from the second line of the article.

DISCUSSION:

Matthew Plache addressed the article stating that when this was presented to the Budget Committee it was proposed as a bonded article at \$2.8 and that there was much discussion regarding the renovation and expansion and that he was under the impression that they decided to support just the repairs and not the expansion since it's the repairs that is the immediate need.

Julie Jacobs, Friends of the Libby Museum, addressed the article to state that they cannot just do the repairs without an expansion since the expansion includes the heating and cooling elements. She does not support the amendment.

Mr. Hodder stated that this is a multi-year project, this funding could suffice to address the repairs, to allow time to get the ownership clarified.

Suzanne Ryan questioned the votes, and that the article records an 8-0 vote, was there another vote?

Bob Tougher stated that the Budget Committee voted 5-3 for this article but the handout does note 8-0.

Brad Harriman stated he is not in favor of this amendment as he feels it would limit the project.

Bob Loughman stated based on the buildings condition, he feels the \$300,000 would quickly be used for repairs and he doubts anything would be left over.

Tom Goodwin stated that there is a fine line between repair and restoration and the restoration hinders on an expansion to the building.

Tom Bell stated that they building is 250 years old and stabilizing the building for safety is key; he supports making it safe, but not an expansion and he was under the impression they were voting just for the funds from the Town to put towards the renovation.

Suzanne Ryan stated she does not support funding projects with no goal and it will take more than \$300,000 to do what they need to do. She does not support the amendment.

Mike Hodder stated that the public funds can be used for the repairs and the grants and fundraising could be used for the expansion.

Moderator Walker called for the vote: Being majority opposed, the motion failed.

Suzanne Ryan moved and it was seconded to restrict reconsideration of Articles 11 & 12. Majority in favor, the motion passed.

ARTICLE 13: Municipal Revaluation

Moderator Walker read the article as follows:

To see if the Town will vote to raise and appropriate Two Hundred Thousand dollars **(\$200,000)** to meet our constitutional and statutory requirement to **perform a Municipal Revaluation assessment** to ensure assessments are at and true value at least every fifth year, **per RSA 75:8-a**. Revaluation was last performed in 2015. Passage of this article will authorize funds from the Town's Unassigned Fund balance to be used to pay for the Revaluation. **This expenditure will not result in any increase in the 2020 tax Rate.**

Estimated Tax Rate Impact: 2020--\$0.000 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Linda Murray introduced the article and explained that General Fund surplus cash is unspent funds from the prior year's expenses and the Town has \$2,704,271 in the unassigned fund balance that they will do this project from and not have an impact on the tax rate.

It was moved by Linda Murray and second to amend Article 13 Municipal Revaluation to add the word "full" after the word "at" in the third line. Majority in favor, the amendment passed.

John Burt stated that staying that there is no impact on the tax rate is incorrect, it may not be in that year but it does affect the amount to off-set the tax rate.

Being no others to speak to the article, Moderator Walker read the next article as follows:

ARTICLE 14: Accrued Leave Time Expendable Trust Fund

To see if the Town will raise and appropriate the sum of One Hundred Thousand dollars **(\$100,000) to establish an Accrued Leave Time Expendable Trust Fund per RSA 31:19-a** to cover costs of unused earned time for union and non-union employees upon voluntary or involuntary separation from employment or retirement. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, to name the Board of Selectmen as agents to expend from said fund.

Estimated Tax Rate Impact: 2020--\$0.05 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 6-1-1)
Majority Vote Required

Paul O'Brien introduced the Article to explain that it has been a challenge to fill positions when an employee leaves and this is something that the Auditors have suggested the Town should be doing to alleviate that problem.

Being no one to speak to the article, Moderator Walker read the next article as follows;

ARTICLE 15: Town Road Upgrades

To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand dollars **(\$850,000)** for the purpose of **upgrading Town roads and drainage systems**. The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2020--\$0.425 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Brad Harriman introduced the article to explain that Wolfeboro has to maintain 67 plus miles of roads and this funding that supports that plan to do it.

Dave Ford addressed the article and referred to the Power Point summary that outlines which Road projects this funding will support this year.

Suzanne Ryan questioned which projects were not completed last year.

Dave Ford replied there was no much left over except one project that needed wetland permits that will be completed this year.

Being no further discuss on this article Moderator Walker read the next article as follow;

ARTICLE 16: 2020 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein **totaling** Twenty Eight Million Forty Three Thousand Five Hundred and Fifty Five dollars (**\$28,043,555**). Should this article be defeated the operating budget shall be Twenty Seven Million Eight Hundred and Eighty Six Thousand Eight Hundred and Eighty Six dollars (**\$27,886,886**), which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2020--\$5.34 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended the Budget Committee by a vote of 8-0)

Majority Vote Required

Paul O'Brien introduced the article commending the efforts of the Town Departments in sticking to the guidelines set forth on the budget and for the work that the Board of Selectmen along with the Budget Committee on putting forth a budget that is 1.13% over last year.

Chairman of the Budget Committee, John MacDonald, addressed the article and referred to the Power Point presentation summarizing the departmental budgets and Enterprise Funds.

Troy Neff, Finance Director, summarized the graph of budgets by year along with a trend estimate.

Tom Goodwin addressed the Board to note he believes there is a calculation error on page 80, of the % difference between the 2019 Tax rate and the estimated 2020 tax rate, instead of 17.78% it should be 12.3%.

Mr. Neff verified that is correct, it is an error.

John MacDonald thanked the Department Heads, Board of Selectmen and Town Manager for all their efforts and presenting a fiscally conservative budget, they believe this to be a fair budget and meet the commitments to the Town, its assets and its employees and hope that the taxpayers will vote to support it.

James Pineo addressed the article to point out they will be having a revaluation done this year, so that will have an impact on the setting of the tax rate, he wanted to be sure everyone was aware of that.

Suzanne Ryan moved and it was seconded to restrict reconsideration of Articles 13 - 16. Majority in favor, the motion passed.

Moderator Walker read the next article as follows;

ARTICLE 17: 'Recreational' Dock Repairs

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars **(\$300,000)** for the purposes of reconstructing and upgrading finger docks A-D per the Town Docks Asset Management Study performed by Tighe & Bond Engineers. One Hundred and Seventy Thousand dollars **(\$170,000)** will be raised via general taxation. One Hundred and Thirty Thousand dollars **(\$130,000)** of funding will come from a US Fish and Wildlife Service Tier 1 Boat Infrastructure Grant (BIG) through the New Hampshire Department of Environmental Services. The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021 or, upon completion of the project, whichever occurs first.

Estimated tax rate impact: 2020-\$0.085 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-1)

Majority Vote Required

Dave Senecal introduced the article to state that this is a proposal to make upgrades to the existing docks that are deteriorating and have a lot of use.

Dave Ford referred to the Power Point summarizing what needs to be done to the aging docks.

Being no others to speak for or against the article, Moderator Walker read the next article as follows;

ARTICLE 18: Water Quality Improvements

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars **(\$55,000)** for the purpose of providing matching funds for the following projects: Cyanobacteria Committee Activities **(\$15,000)**, Rust Pond Stormwater BMP Design/Dredging Survey **(\$20,000)**, a NH Department of Environmental Services Section 319 grant for the Lake Wentworth Watershed Phase IV **(\$20,000)**, for watershed education and outreach, and

water quality testing. The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021, or upon the completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2020--\$0.028 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Linda Murray introduced the article stating this article was drafted to address the concerns surrounding the Cyanobacteria outbreak and from that the Town appointed a Committee to address the problems.

Matt Sullivan addressed the article and referred to the Power Point summarizing how the funding will be spent.

Being no others to speak for or against the article, Moderator Walker read the next article as follows;

ARTICLE 19: Public Safety Facility Architecture and Engineering Fees

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars **(\$100,000) for the purposes of providing architectural/engineering fees for public safety services facility planning.** The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2020--\$0.050 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Dave Senecal introduces the article and stated that they have reviewed many plans and options for the Public Safety Building but there is still a lot of work to be done.

James Pineo stated that the first proposed plan has them doing more research because the estimated cost was more than they planned. He stated Lavelle Bresinger is still working with them to find a viable solution, but they have expended all the Capital Reserve funds to date and need additional funds in order to move forward.

Mr. Senecal stated they have looked at options for both upgrading the current location as well as other locations and even separating the Departments which doesn't seem to be the most economical solution. He stated they have also visited other new facilities to get ideas for what they need.

Mike Hodder stated when this was presented to the CIP Committee it was \$150,000, but has been reduced to \$100,000. Is the Committee be able to accomplish what they need to do?

Mr. Pineo replied yes that will accommodate what needs to be done in 2020.

Being no further discussion on that article, Moderator Walker read the next articles at follows;

ARTICLE 20: Public Works Vehicles and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand dollars (**\$175,000**) to be placed in the **existing Public Works Vehicles & Equipment Capital Reserve Fund**. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.088 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Dave Bowers introduced the article explaining that this is the annual savings plan to purchase and or replace large equipment in the Public Works Department.

Dave Ford address the article and summarized the replacement schedule on the Power Point.

Moderator Walker read the next article as follows;

ARTICLE 21: Fire Trucks and Apparatus Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Six Thousand dollars (**\$196,000**) to be placed in the existing **Fire Trucks and Apparatus Replacement Capital Reserve Fund**. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated agents to expend this Capital Reserve fund.

Estimated Tax Rate Impact: 2020--\$0.098 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Dave Bower introduced this article and noted this is another savings plan for replacement of Fire Trucks and Apparatus.

Chief Skantze addressed the article referring to the Power Point that outlines the replacement schedule.

Moderator Walker read the next article as follows;

ARTICLE 22: Building Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be placed in the existing **Building Maintenance Capital Reserve Fund** established **for the purpose of making needed repairs and performing needed**

maintenance to the Town's building facilities. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, the Board of Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020-\$0.026 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

Dave Senecal introduced the article noting this article is to fund the maintenance of the Town's 26 plus buildings.

Being no others to speak to this article, Moderator Walker read the next article as follows:

ARTICLE 23: Bridge Falls Path Lighting Capital Reserve Account Establishment and Contribution

To see if the Town will raise and appropriate the sum of Twenty Thousand dollars (**\$20,000**) to establish a **Bridge Falls Path Lighting Capital Reserve for the purpose of replacement of the existing pole lighting along the Bridge Falls Path from Depot Square to Route 28/Center Street.** Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, to authorize the Board of Selectmen as agents to expend from this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.010 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Linda Murray introduced this article noting it is to address replacement of the poles and lighting on the path from Depot Square to Rt. 28.

Christine Collins addressed the article stating the Bridge Falls Path is a highly utilized path and they had the 20 year old system reviewed by an electrician who recommended an upgrade.

Suzanne Ryan moved and it was seconded to restrict reconsideration of Articles 17 - 23. Majority in favor, the motion passed.

Moderator Walker read the next articles as follows;

ARTICLE 24: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Fifty dollars (**\$16,750**) to be placed in the existing **Abenaki Ski Area Capital Reserve Fund** previously established **for the purpose of purchasing or repairing the snowmaking equipment, the groomer, light poles and mechanical, electrical and safety equipment related to the Abenaki Ski Area.** Said fund shall be under the custody of the

Trustees of Trust Funds. Furthermore, the Board of Selectmen have been designated agents to expend from this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.008 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-0-1)
Majority Vote Required

Linda Murray introduced this article as the savings account to plan for equipment replacements and or repairs to the snowmaking equipment or other equipment needed at Abenaki Ski area.

Christine Collins added that this is for large purchase items that are not covered within the operating budget.

Being no others to speak to this article, Moderator Walker read the next article as follows:

ARTICLE 25: Dispatch Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (**\$50,000**) to be placed in the existing **Dispatch Equipment Capital Reserve Fund** for the purpose of replacement of the dispatch console or other related equipment, installation, and related expenses. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, the Board of Selectmen have been designated agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Mr. Harriman introduced this article to state this is a fund to purchase a new system in the future for the antiquated system they have now.

Chief Rondeau addressed the article and referred to the Power Point presentation that explains the plan is to purchase a new system in 2022.

Seamus Oscalaidhe questioned how much is in the Capital Reserve Funds and what do they invest the funds?

Mr. Pineo replied he does not have that information with him this evening, but the Trustees of Trust Funds can provide such information as they manage the fund investments for the Town.

Being no further discussion the article, Moderator read the next article as follows;

ARTICLE 26: Police Vehicle Purchase

To see if the Town will vote to raise and appropriate Fifty-Nine Thousand, Two Hundred and Fifty-Five dollars (**\$59,255**) to **purchase a new Police Cruiser** and ancillary cruiser equipment. Said appropriation to be **offset by** Thirteen Thousand dollars (**\$13,000**) **which represents a portion of accumulated revenues in the Special Police Detail Revolving Fund** created by Article 23 in 2006 which has accumulated from special details in prior years and Forty-Six Thousand, Two Hundred and Fifty-Five dollars (**\$46,255**) **from general taxation**. Additionally, to dispose of an existing cruiser by sale, auction, trade or disposal, whichever is in the best interest of the Town, and any said funds from such sale to be deposited into the Town's General Fund.

Estimated Tax Rate Impact: 2020--\$0.023 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

Mr. Senecal introduced the article explaining that the Police Department rotates the fleet purchase and plans to use Funds from their Special Detail account to offset the cost of this cruiser purchase.

Chief Rondeau referred to the Power Point study outlining the purchase.

Being no others to speak for or against the article, Moderator Walker read the next motion as follows;

ARTICLE 27: Water Department Backhoe

To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand dollars (**\$120,000**) **for the purpose of purchasing a backhoe** for use by the Water Department for general services. The amount of \$120,000 shall be transferred from Water Fund surplus. **This expenditure will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Mrs. Murray introduced the article explaining the purchase is for backhoe replacement.

Dave Ford addressed the article and referred to the Power Point noting this is a heavily used piece of equipment that needs to be replaced.

Being no further discussion, Moderator Walker read the next article as follows;

ARTICLE 28: ME-2 Bucket Truck Purchase

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty Thousand (**\$280,000**) for the purpose of **purchasing a bucket truck** for use by the Municipal Electric Department for general system maintenance and incident response. The amount of \$280,000 shall be transferred from Electrical Enterprise Fund surplus. **This expenditure will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Paul O'Brien introduced the article and stated that the cost of this replacement has already been built into the rate structure and has no impact on the tax rate.

Barry Muccio addressed the article to review Power Point presentation noting this vehicle is used daily and has reached its useful life.

Being no others to speak to the article, Moderator Walker read the next article as follows;

ARTICLE 29: AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels.

<u>Year</u>	<u>Estimated Increase</u>
2020	Wages: \$38,915
2020	Benefits: \$7,324
TOTAL	\$46,239

And further to raise and appropriate Forty Six Thousand Two Hundred and Thirty Nine dollars **\$46,239** for the current fiscal year; such sum representing the additional costs attributable to the increase in "wages and benefits required by the new agreement over those that would be paid at current staffing levels." .

Estimated Tax Rate Impact: 2020--\$0.023 per thousand of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 5-1-2)
Majority Vote Required

Mr. Senecal introduced the article noting this will be a one year contract that was agreed upon by all parties and reviewed by Labor Counsel.

Mr. Pineo stated that this contract encompasses 33 employees with no plans to add staff.

It was moved and seconded to restrict reconsideration of Articles 24 - 29. Majority in favor, the motion passed.

Moderator Walker read the next article as follows;

ARTICLE 30: Whiteface Mountain Conservation Easement

To see if the town will vote to place a **conservation easement** on the **Town-owned portion of Whiteface Mountain**, TM #36-1 (see deed recorded at Book 3051, Page 087), with said easement to be held by the Lakes Region Conservation Trust.

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

Mr. Bowers introduced the article noting that at its peak this mount is 1,339 feet high.

Lenore Clark, Chair of the Wolfeboro Conservation Commission, addressed the article and referred to the Power Point summarizing the article.

Being no others to speak to the article, Moderator Walker addressed the next article as follows;

ARTICLE 31: The Warmth and More Fund

To see whether the Town will vote to authorize the acceptance of privately donated gifts, legacies and devises, from businesses, individuals and foundations, to be used to assist residents who need funds to pay their electric and fuel bills, or for broken energy systems, energy efficiency measures or for purchasing coats, boots, blankets and other relevant needs. The funds accepted by the Town shall be in the custody of the trustees of trust funds and the Welfare Director is hereby appointed agent to expend said funds. Such gifts, legacies and devises must be invested and accounted for separately from, and not be comingled with, amounts appropriated by the Town for the same purposes, but shall be subject to the custody and investment provisions applicable to trust funds established under RSA 31:19.

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

Nancy Hirshberg, Member of the Wolfeboro Energy Committee, address the article and referred to the Power Point noting that after hearing the number of electric disconnects and heating needs for the community, the Energy Committee spearheaded this article to create a fund that the Welfare Director will administer funds to those who qualify.

Being no others to speak for or against the article, Moderator Walker read the next article as follows;

ARTICLE 32: PETITION WARRANT ARTICLE - Lakes Region Model Railroad Museum Freight Shed Agreement Amendment

To see if the Town will vote to approve use of \$95,000 held in a Capital Reserve established by Warrant Article #22 at the 2017 Town Meeting, for the purpose of matching an LCHIP grant of \$130,000 awarded to the Lakes Region Model Railroad Museum (LRMRM) for the

rehabilitation of the Freight Shed in the center of Wolfeboro (Tax map 217, lot 46). LRMRM has raised the balance of funds from private sources for this rehabilitation phase of work, the total cost of which is estimated to be \$380,000. Additional funds and pledges for repurposing the building (currently estimated to be \$80,000), including an ADA bathroom and an internal environmentally controlled space, are the sole responsibility of LRMRM with \$40,000 already on hand for this work. The installation of the Museum layouts and all other Museum related material by LRMRM, at LRMRM's sole cost, will follow issuance of a Certificate of Occupancy by the Town, at which time the lease between the Town and LRMRM approved by Warrant Article #24 at the 2017 Town Meeting will become effective.

The funds held in the Capital Reserve will be used by the Town, with the approval of the Selectmen or their designee, for payment of invoices properly incurred for work on the rehabilitation activity.

If this Warrant Article is approved by the voters, it will supersede conflicting language in Warrant Article #22 from the 2017 Town Meeting and of Warrant Article 31 from the 2018 Town Meeting, both of which were approved by the voters.

This expenditure will not result in any increase in the tax rate.

BY PETITION.

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
2/3 Majority Vote Required

Moderator Walker noted there are two proposed amendments to this article to correct the abbreviation in line 9 to LRMRM and to change the word "expenditure" to "Warrant Article" in the last sentence.

It was moved and second to amend Warrant Article 32 to correct the abbreviation in line 9 to "LRMRM" and to change the word "expenditure" to "Warrant Article" in the last sentence. Majority in favor, the motion passed.

John Simms addressed the Board to summarize the project and referred to the Power Point presentation.

Mr. Bowers stated he encourage the voters to support this project as Wolfeboro is working on tourist appeal as a museum community.

Suzanne Ryan questioned the second to the last paragraph referencing Articles #22 and #31 superseding that language and if the Board of Selectmen is comfortable with the statement.

Mrs. Murray replied she would need to read those articles for clarity.

Mrs. Ryan questioned the lease for the building, what are the terms?

Mrs. Murray replied that they have not drafted a lease as there is not project approved yet. She stated there was a request for the Town to pay the utilities of the building, but that was denied.

It was moved by Suzanne Ryan and seconded to remove the paragraph "If this Warrant Article is approved by the voters, it will supersede conflicting language in Warrant Article #22 from the 2017 Town Meeting and of Warrant Article 31 from the 2018 Town Meeting, both of which were approved by the voters."

DISCUSSION:

Mrs. Ryan stated that she feels the voters need a clear picture of what they are voting on and since they asked the Libby Museum to tow the line and she feels the same should be for this article.

Mr. Murray clarified that #22 in 2017 was for the funding of \$95,000 and 2018 #31 is the request for extension of time.

Mr. Simms clarified the purpose is just to be sure there is not conflicting language from previous years and to specify what funds will be used towards phase 1 as well as the original article stated that the funds would be raised and turned over to the Town but they do not wish to do that, but instead turn them over to the Museum for managing the project. These were his errors in drafting of the original language that he would like to clarify.

Suzann Ryan questioned if Attorney Puffer was comfortable with the language?

Attorney Puffer reminded Ms. Ryan that the Town is not the author of this article.

Mr. O'Brien noted that it does direct them to a lease document and the voter needs to understand that there is no lease document drafted as of yet.

Moderator Walker called for the vote, majority opposed, and the motion failed.

Being no further discussion on this article, Moderator Walker read the next article as follows;

ARTICLE 33: PETITION WARRANT ARTICLE - Albee Beach

Are you in favor of protecting and presenting Albee Beach on Lake Wentworth from over use and degradation thus to ensure protection of this town asset for generations to come by directing the Wolfeboro Board of Selectmen to revise the Town Beach Code Ordinance Chapter 16 Beach Parking to limit the use to Wolfeboro residents and/or taxpayers, their families, and residents guests. The exceptions may be but not limited to the following: registered guests of licensed Town of Wolfeboro/Motels/Hotels/B&B's/Camp Ground, and Cotton Valley Trail Users, Special Events as permitted by the BOS, Sailing and Swim Lesson and Day programs as sponsored by the Town. The Beach Code Relative to the Use of Parking and Albee Town Beach shall be under the jurisdiction of the Wolfeboro Board of Selectmen in accordance with RSA 41:8 management of Prudential affairs and 41: 11-a manage and regulate use of town property. **BY PETITION.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

Suzanne Ryan addressed the article.

It was moved by Suzanne Ryan and seconded to amend the first line changing the word “presenting” to “preserving”. Majority in favor, the motion passed.

Suzanne Ryan referred to her notes (see attached) summarizing the history and purchase of Albee Beach. She also provided a review done by a management consulting firm Ecosystem Management Consultants, Rick Van de Poll.

Richard Masse addressed the article to state he has been a member of the Wentworth Watershed for 10 years and noted that at no time has the Albee Beach shoreline shown up as a threat except for a small portion that they have corrected the erosion of. He stated that he is not sure any of these proposed limitations would help or if this would even lessen the number of beach goers.

Mike Hodder stated that the beach is overcrowded and because it is free and open to the public it is being used by other towns.

Alana Albee addressed the article to state she is the granddaughter of Alan Albee and swam at that lake all the time and it is sad to see the deterioration of the beach and that it is a mess.

Bob Tougher stated he feels the Town needs a comprehensive Beach Plan put forth by the Board of Selectmen.

Mrs. Ryan referred to the letter from Rick Van de Poll and noted that common sense tells you that the beach is overcrowded and it should be returned back to a family beach. She noted the lease for the use of Brewster Beach is to keep it clean and open to the public, but yet there is not sign stating that like there is at Albee Beach.

Nancy Hirshberg addressed the article and stated she agrees a comprehensive plan is the way to go, and noted they had similar problems at McKinney Park.

Andrea Dudley addressed the article and stated that the article is well intended but agrees a comprehensive study by the Selectmen and the Parks and Recreation Director would make sense.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 34: PETITION WARRANT ARTICLE – Carry Beach

To see if the Town will vote to add to the Town Beach ordinances (Chapter 16) a new section as §16-4:b to read: "Use of Carry Beach and its parking area, 201 Forest Road, Wolfeboro, NH (Tax Map 228-54) is restricted to residents of the Town of Wolfeboro, their families and guests", and to direct the Board of Selectmen to make any other rules necessary to carry out the intent of this article. **BY PETITION.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

Mike Hodder addressed the article to summarize the issues with overcrowding at Carry Beach as well as environmental and storm water problems. He stated it has upwards of 181 visitors a day. He stated he plans to propose an amendment to remove the section since he believes that they don't exist.

It was moved and seconded to amend Article 34 Petition Warrant Article Carry Beach to remove "a new section as §16-4:b". Majority in favor, the motion passed.

Mrs. Murray questioned if he preferred to restrict it to taxpayers vs. residents?

Mr. Hodder replied he feels such language is interchangeable and the Board of Selectmen could craft the ordinance language as they see fit.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 10:31 PM.

Respectfully submitted,
Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

The following are the results of the March 10, 2020 Town Election:

ARTICLE 1: The following were elected for the following offices:

For Town Clerk:	Patricia M. Waterman for a 3 year term
For Moderator:	Randy Walker for a 2 year term
For Selectman:	Linda T. Murray for a 3 year term
For Selectman:	David A. Senecal for a 3 year term
For Treasurer:	John Burt for a 1 year term
For Trustee of Trust Funds:	Barbara L. Lobdell for a 3 year term
For Supervisor of the Checklist:	Thomas J. Zotti for a 2 year term
For Supervisor of the Checklist:	Fred S. Fernald for a 6 year term
For Police Commissioner:	Stephen D. Wood for a 3 year term
For Budget Committee:	Brian R. Black for a 3 year term
For Budget Committee:	Steve Johnson for a 3 year term
For Budget Committee:	John T. MacDonald for a 3 year term
For Library Trustee:	Candace W. Thayer for a 3 year term
For Library Trustee:	Linda Wilberton for a 3 year term
For Zoning Board of Adjustment:	Suzanne J. Ryan for a 3 year term
For Zoning Board of Adjustment:	Audrey Cline for a 3 year term
For Planning Board:	Peter Goodwin for a 3 year term

ARTICLE 2:	Yes	912	No	155
ARTICLE 3:	Yes	1015	No	208
ARTICLE 4:	Yes	896	No	347
ARTICLE 5:	Yes	942	No	292
ARTICLE 6:	Yes	1035	No	203
ARTICLE 7:	Yes	1014	No	188

ARTICLE 8:	Yes	943	No	277
ARTICLE 9:	Yes	917	No	319
ARTICLE 10:	Yes	403	No	857
ARTICLE 11:	Yes	997	No	312
ARTICLE 12:	Yes	756	No	547
ARTICLE 13:	Yes	976	No	300
ARTICLE 14:	Yes	779	No	491
ARTICLE 15:	Yes	1108	No	197
ARTICLE 16:	Yes	849	No	418
ARTICLE 17:	Yes	977	No	314
ARTICLE 18:	Yes	1026	No	257
ARTICLE 19:	Yes	805	No	460
ARTICLE 20:	Yes	938	No	335
ARTICLE 21:	Yes	989	No	298
ARTICLE 22:	Yes	1000	No	291
ARTICLE 23:	Yes	995	No	315
ARTICLE 24:	Yes	1047	No	267
ARTICLE 25:	Yes	1014	No	288
ARTICLE 26:	Yes	940	No	372
ARTICLE 27:	Yes	1020	No	260
ARTICLE 28:	Yes	1050	No	232
ARTICLE 29:	Yes	939	No	939
ARTICLE 30:	Yes	1056	No	213
ARTICLE 31:	Yes	1149	No	132
ARTICLE 32:	Yes	963	No	353
ARTICLE 33:	Yes	869	No	467
ARTICLE 34:	Yes	818	No	512
ARTICLE 35:	Yes	892	No	412

Respectfully submitted,

Patricia M. Waterman
Town Clerk

TOWN OWNED PROPERTY
DECEMBER 31, 2020

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	131,000
25	2	TRASK MOUNTAIN ROAD	97.26	204,500
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,700
36	1	TRASK MOUNTAIN ROAD	45.00	83,300
37	4-1	TRASK MOUNTAIN ROAD	52.00	92,300
37	5	BROWNS RIDGE ROAD (OFF)	28.10	51,100
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	80,500
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	73,600
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	328.14	1,803,300
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	244,800
82	20	404 BEACH POND ROAD	80.00	206,600
82	21	BEACH POND ROAD	0.93	14,700
96	13	PINE HILL RD	35.53	34,700
98	16	SARGENTS POND ROAD	32.94	108,100
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	58,300
99	3 7	SARGENTS POND CROSSING	26.29	169,000
107	9	NORTH WAKEFIELD ROAD	5.96	7,100
109	3	NORTH WAKEFIELD ROAD	6.50	34,500
113	1	15 YORK ROAD - CHLORINATOR	1.40	50,800
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	13,900
118	9	COLLEGE ROAD - CLOW LOT	14.70	97,500

TOWN OWNED PROPERTY
DECEMBER 31, 2020

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
133	7	39 GOV WENTWORTH HIGHWAY	1.50	133,700
133	18	CONSERVATION COMMISSION GOV WENTWORTH HWY -WILLEY BROOK	0.19	5,000
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	123,100
137	9	COTTON VALLEY RD	6.30	60,200
142	2	NORTH MAIN STREET	0.79	1,378,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,097,000
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,682,100
144	8	PINE HILL ROAD	12.40	73,900
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	59,600
148	8	CENTER STREET - TUTT LOT	4.12	22,800
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	134,000
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	14,400
153	3	COTTON VALLEY ROAD	5.20	17,900
161	1	PINE HILL RD	4.70	64,100
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	53,800
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	972,100
164	40	GOOSE ISLAND	0.10	37,500
172	49	58 KEEWAYDIN RD	1.41	213,700
187	28	PORT WEDELN ROAD	0.28	81,000

TOWN OWNED PROPERTY
DECEMBER 31, 2020

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
187	93	WINTERHAVEN ROAD	0.28	81,000
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,999,700
190	3	ELM STREET	8.67	444,800
190	8	117 BAY STREET	2.05	75,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.79	671,600
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	115,800
190	108	3 SILVER STREET MAST LANDING	0.25	256,800
197	3	GOV WENTWORTH HIGHWAY	0.92	52,100
203	74	GLENDON STREET - PARKING LOT	0.55	202,900
203	105 1	VARNEY RD	1.10	43,500
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,643,600
204	36	LEHNER STREET - FOSS FIELD	5.94	222,900
204	60	CENTER STREET	0.50	73,300
208	1	EAST OF BASS ISLAND	0.12	15,900
216	23	STANNARD ROAD	0.60	17,100
215	28	CHIPMUNK LANE	2.77	5,500
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	603,000
217	46	61 RAILROAD AVENUE RAILROAD FREIGHT HOUSE	0.27	188,800
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.37	1,439,900
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	2,082,600
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,800,800
217	201	27 MILL STREET - PUMPING STATION	0.22	126,000

TOWN OWNED PROPERTY
DECEMBER 31, 2020

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	59,000
218	7	80 LEHNER ST	0.32	126,700
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.39	80,300
218	12	5 VALLEY LN PUMPING STATION	0.13	121,300
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	1,388,500
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	120,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.30	84,500
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,588,500
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	133,400
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	76,100
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	388,900
231	57	251 SOUTH MAIN STREET PUBLIC SAFETY BUILDING	1.95	1,028,600
231	60	259 SOUTH MAIN STREET - LIBRARY	2.83	1,988,200
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	748,400
242	10	CLARK ROAD - MCKINNEY PARK	0.30	939,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	431,700
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	56,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.80	19,300
268	16	133 MIDDLETON ROAD	26.00	280,500

TOWN OWNED PROPERTY
DECEMBER 31, 2020

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
273	1	MIDDLETON ROAD	1.18	80,200
273	13	ALPINE MEADOWS ROAD	0.26	8,800
273	22	MIDDLETON ROAD	1.35	80,900
UNK	1	UNKNOWN	1.00	8,500
		TOTALS	1506.01	33,504,300



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro, New Hampshire, as of and for the year ended December 31, 2019, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro, New Hampshire, as of December 31, 2019, and the respective changes in financial position thereof, and where applicable, cash flows, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and pension and OPEB information on pages 3-11 and 53-57 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wolfeboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Greene, PLLC

Concord, New Hampshire
November 23, 2020

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2020-12/31/2020

--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
EDMUNDS, JACOB WESTON	01/23/2020	ROCHESTER,NH	EDMUNDS, NATHANIEL	EDMUNDS, KATELYN
SMITH, RAELENN MARIE	01/24/2020	ROCHESTER,NH	SMITH, ROBERT	PERKINS, AMANDA
SPEIKERS, OLIVIA GRACE	02/20/2020	DOVER,NH	SPEIKERS, RYAN	FLAGG, AMANDA
AMATO, AXEL BENNETT	03/18/2020	DOVER,NH	AMATO JR, DAVID	PHILLIPS, OLIVIA
AMATO, OZZY JOHN	03/18/2020	DOVER,NH	AMATO JR, DAVID	PHILLIPS, OLIVIA
RODRIGUEZ, ATHENA MAE	03/27/2020	ROCHESTER,NH	RODRIGUEZ, EDWIN	BUCHIKOS, BILLIE-JO
ASKEW, CHLOE ANNE-MARIE	05/23/2020	ROCHESTER,NH	ASKEW, PAUL	ASKEW, MELISSA
DEPASQUALE, HENRY JOSEPH	06/08/2020	CONCORD,NH	DEPASQUALE, HENRY	EVANS, KAREN
STRAUCH, WYATT ANDERS	06/10/2020	ROCHESTER,NH	STRAUCH, KYLE	STRAUCH, CECELIA
EVANS, ADDISON MARIE	10/19/2020	ROCHESTER,NH	EVANS, ROBERT	CHICK, ALEXIS
GIANNETTI, VITTORIO MCGRAIL	10/24/2020	DOVER,NH	GIANNETTI, TOMMASO	GIANNETTI, KAITLYN
COWPER, THOMAS LEE	11/21/2020	ROCHESTER,NH	COWPER JR, THOMAS	CHAMBERLIN, JENNIFER
SMITH, AURORA SIANNA MAE	11/24/2020	DOVER,NH	SMITH, RICHARD	SMITH, KRISTINA
RUSSO, JOANAH RUTH	12/08/2020	CONCORD,NH		HUTCHINS, KATELYNN
PIRLECI, FLORIANA MICHELLE	12/24/2020	ROCHESTER,NH		MCGOURTY, MARY

Total number of records 15

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROXBY, ELI J WOLFEBORO, NH	MANN, ALICE H WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	02/22/2020
GIANNETTI, TOMMASO L WOLFEBORO, NH	BROWN, KAITLYN L WOLFEBORO, NH	WOLFEBORO	FREEDOM	03/19/2020
ELBERT, SAMUEL J WOLFEBORO, NH	RUNNALS, KILEY J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	04/25/2020
TETREault, MADISON R NEW DURHAM, NH	RAIFSNIDER, ALEXANDRIA S WOLFEBORO, NH	ASHLAND	ASHLAND	05/09/2020
GAMBALE, PHILIP J WOLFEBORO, NH	STABILE, CAROLE S WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	05/23/2020
RICHARDSON, ADAM C WOLFEBORO, NH	MORRISON, ELIZABETH A TUFTONBORO, NH	WOLFEBORO	TUFTONBORO	06/20/2020
KOTT, TYLER J WOLFEBORO, NH	GUSTAFSON, RYAN L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/18/2020
STANLEY, BRYAN K WOLFEBORO, NH	THURSTON, LAURA B WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/01/2020
STEGEMEYER, TORIN J WOLFEBORO, NH	FROHOCK, JENNIFER A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/29/2020
LOWE JR, DAVID E WOLFEBORO, NH	RICHARDSON, DEBBY E WOLFEBORO, NH	WOLFEBORO	WINCHESTER	09/12/2020
BALANDA, MATTHEW F WOLFEBORO, NH	ANDERSON, SHELLEY M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/26/2020

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2020 - 12/31/2020

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOOPER, STEPHEN J WOLFEBORO, NH	GRIFFIS, ALLISON J WOLFEBORO, NH	WOLFEBORO	BARNSTEAD	10/17/2020
VAN ZANDT, TODD R WOLFEBORO, NH	WAINWRIGHT, SUSAN C WOLFEBORO, NH	WOLFEBORO	BRETTON WOODS	10/17/2020
FROELICH, JACOB C WOLFEBORO, NH	WILKINSON, SOPHIE V WOLFEBORO, NH	WOLFEBORO	TAMWORTH	10/23/2020
RUSSO JR, MICHAEL J WOLFEBORO, NH	CANNON, CHRISTINE A BROOKLYN, NY	WOLFEBORO	WOLFEBORO	11/30/2020

Total number of records 15

NON-RESIDENT MARRIAGE REPORT
01/01/2020—12/31/2020

Person A's Name & Residence	Person's B's Name & Residence	Marriage Date
Thayer, Mark MacMaster, Fallon	Nashua, New Hampshire Nashua, New Hampshire	03/01/2020
Naujoks, Jeremy Sibley, Cassandra	Wells, Maine Wells, Maine	03/14/2020
Reusch, David Large, Shanna	Laconia, New Hampshire Laconia, New Hampshire	07/10/2020
Scott, Christopher Coviello, Natalie	Knoxville, Tennessee Knoxville, Tennessee	07/18/2020
Murphy, Sean Purdy, Kaitlin	Concord, New Hampshire Concord, New Hampshire	07/31/2020
Wood, Noah Corthell, Harrison	New York, New York New York, New York	08/15/2020
Harris, Mark Landry, Joanne	Fairport, New York Fairport, New York	08/16/2020
Kingsbury, Tyler Mason, Hannah	Danvers, Massachusetts Danvers, Massachusetts	08/20/2020
Schimmel, Jeffrey Fitzgerald, Megan	Hingham, Massachusetts Hingham, Massachusetts	08/22/2020
Pickard, Kenneth Weiss, Kyra	Brooklyn, New York Brooklyn, New York	09/05/2020
Peachey, Michael Janiszewski, Lauren	Bernardsville, New Jersey Hackettstown, New Jersey	09/12/2020
Wyman, Samuel Pierce, Kelsey	Dorset, Vermont Dorset, Vermont	09/12/2020
Fedele, Michael Powers, Kathleen	East Sandwich, Massachusetts East Sandwich, Massachusetts	09/12/2020
Jacobson, Timothy Walsh, Cristalle	Clinton, Connecticut Clinton, Connecticut	09/19/2020

Boutilier, David McGinn, Regina	Cornish, Maine Cornish, Maine	09/19/2020
Arndt, Eric Belair, Jessica	McLean, Virginia McLean, Virginia	09/19/2020
Lapar, Alexander Holmberg, Natalie	Tipp City, Ohio Tipp City, Ohio	09/24/2020
Hugo, Jacobe Lawson, Erica	Ctr Tuftonboro, New Hampshire Ctr Tuftonboro, New Hampshire	10/03/2020
Kostopoulos, Nik Rosnov, Taylor	Norwood, Massachusetts Norwood, Massachusetts	11/20/2020
Spuehler III, Ralph Lewis, Jill	Sudbury, Massachusetts Sudbury, Massachusetts	11/26/2020
Clark, Patricia Burnett-Kurie, Laura	Saint Peter, Minnesota Saint Peter, Minnesota	12/18/2020

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death
ALBEE, MADELYN R ALBEE, ALLEN	365 CENTER STREET	90 YRS	06/19/1930	07/01/20
ALLARD, AMY LYNN ALLARD, MICHAEL	24 CANOPACHE RD	46 YRS	09/22/1973	03/14/20
ALLEN, JUDITH SIMMONS	234 NORTH MAIN ST	86 YRS	09/09/1934	10/31/20
BALDWIN, JEAN LOUISE	39 CLIPPER DR	79 YRS	11/06/1940	04/12/20
BATSTONE, DAVID EARL	764 PLEASANT VALLEY ROAD	77 YRS	07/04/1942	06/03/20
BERNIER, DAVID EUGENE	821 BEACH POND RD	53 YRS	04/16/1966	02/18/20
BOUTIN, JANIE ELIZABETH	39 CLIPPER DRIVE	57 YRS	11/05/1962	08/18/20

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020

--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of De
BOYCE, JANET EDMUNDS BOYCE, MARK	350 SEWALL ROAD	70 YRS	12/28/1949	06/08/20
BUTHKER, ANGELA BUTHKER, HAROLD	5 LOOM STREET	89 YRS	03/06/1930	02/22/20
CASACCIO, MARIE JOYCE CASACCIO, EDWARD	14 OVERLOOK DRIVE	83 YRS	02/23/1937	09/30/20:
CHAMPAGNE, ROBERT RICHARD PIPER, ANNIE	11 TREADWELL LANE	85 YRS	09/08/1935	10/15/20:
CHAMPAIGNE JR, OLIVER EUGENE SMITH, LINDA	20 CRESCENT LAKE AVE	76 YRS	03/22/1943	01/19/20:
CHANDLER JR, HENRY POOR ROLLINS, NANCY	68 NORTH LINE ROAD	100 YRS	02/09/1920	10/26/20:
CHARLES, MONA JANETTE CHARLES, RICHARD	61 LEHNER STREET	96 YRS	07/06/1923	03/17/20:

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020

--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of De
CLOUGH, DORIS ANN	71 LEHNER STREET	85 YRS	04/09/1935	10/09/20
COLLINS, CHERYL A COLLINS, BRUCE	4 EASTMAN AVENUE	61 YRS	05/15/1958	04/20/20
COPELAND, ROBERT MUNROE THORGERSEN, CARLA	29 CAMP SCHOOL RD	88 YRS	11/22/1932	12/31/20
CRAIGUE, JOHN EDWIN CHASSER, SHARON	6 CHIPMUNK LANE	67 YRS	03/10/1953	07/01/20
CRONIN, EDWARD JOSEPH MCDONNELL, HELEN	16 BAAS DR	87 YRS	08/07/1932	07/25/20;
CROWLEY, ANDREW BOWES	1 SUNNY OAKS TERRACE	61 YRS	05/19/1959	11/24/20;
CURRIER, CHARLES WESLEY ELWELL, SUSAN	17 MAPLEWOOD DRIVE	76 YRS	02/01/1943	01/26/20;

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020

--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death
DAVEY, DENNIS MICHAEL NELSON, KATHY	236A BEECH POND ROAD	70 YRS	09/22/1950	10/19/2020
DAVIS JR, DANIEL BRADFORD	70 GLENDON STREET UNIT 2	69 YRS	08/14/1951	08/30/2020
DRINKWATER, JOHN S CARON, MARGOT	102 PIPER LANE	82 YRS	01/02/1938	02/28/2020
DUNK, JANE C DUNK, PHILIP	39 CLIPPER DRIVE	84 YRS	06/06/1935	04/01/2020
ELLIOTT SR, VINCENT ELWIN DEBUTTS, GOLDEN	230 TROTting TRACK RD	79 YRS	04/21/1941	12/12/2020
FIPPEN, CHRISTINE LOIS FIPPEN, JOHN	184 ROLLINGWOOD DR	92 YRS	09/06/1927	03/05/2021
FULLER, CONSTANCE ANN	86 PINEHILL RD	73 YRS	08/07/1946	05/05/2021

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death
FULLER, GEORGE ANDREW DASTON, ELIZABETH	16 HICKORY LANE	91 YRS	02/02/1929	03/10/20
FURNESS, JUDITH WYMAN	67 CENTER ST APT #10	75 YRS	06/01/1945	08/31/20
GALBREATH JR, WILLARD NEAL	4 RONALD RD	71 YRS	07/16/1948	03/01/20
GLIDDEN, EDGAR HERBERT MILLER, EDITH	16 JENNIFER CIRCLE	85 YRS	02/06/1935	06/09/20
GOGGIN, DANIEL J LAVANWAY, MICHELE	26 CAMP SCHOOL ROAD	64 YRS	08/12/1955	04/07/20
GORST, MARY JANE	6 LOON STREET	75 YRS	11/29/1944	08/23/20
GOULD, WILLIAM WILCOX	83 ROLLING WOOD DRIVE	97 YRS	03/30/1923	04/06/20

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death
GUARINO, ANNE JORUNN KELLY, PETER	35 BIRCH HILL ESTATES RD	82 YRS	12/28/1937	07/26/20
HAMM, LAWRENCE WILLIAM BRODERICK, MARION	4 COUNCIL TREE LANE	73 YRS	06/05/1947	09/10/20
HANEY, GLENN ARNOLD KELLEY, MARILYN	18 BIRCH HILL ESTATES DRIVE	87 YRS	02/20/1933	07/26/20
HANSON, ROBERT LAFOREST CARPENTER, PATRICIA	108 NORTH MAIN STREET	96 YRS	08/15/1923	04/12/20
HARVELL, VERNON ROBERT DESAPPIO, CELIA	8 JIMINY DR	79 YRS	10/07/1940	03/07/20
HAWKINS, JEAN HAWKINS JR, ARNOLD	83 ROLLINGWOOD DR SUITE 109	90 YRS	01/11/1930	01/18/20
HEINRICH, ROBERT W HAGMAN, DAWN	16 RIVER STREET	57 YRS	10/01/1962	05/18/20

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of De
HOLCOMBE, ANN HOOVER HOLCOMBE, RICHARD	5 TREADWELL LANE	96 YRS	03/01/1924	11/22/20
HOOPER, FRANCES ROSE HOOPER, ERNEST	90 BRYANT ROAD	94 YRS	10/13/1925	09/14/20
HUNTRESS, DONALD EUGENE	67 CENTER ST	69 YRS	01/30/1950	01/11/20
HYNES, BARBARA ANN HYNES, ELMER	39 CLIPPER DR	79 YRS	03/20/1941	06/20/20
KALLED, JACQUELYN MOORE KALLED, JAMES	734 NORTH MAIN STREET	89 YRS	09/21/1930	09/04/20
KAY, MARILYN OLIVE KAY, STANLEY	83 ROLLING WOOD DRIVE	92 YRS	12/27/1927	07/24/20
KERZNER, JEAN TURNBULL KERZNER, PAUL	223 SOUTH MAIN ST	89 YRS	06/17/1931	12/09/20

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of De
KLIMM, PAUL JAMES PETERSON, JOAN	17 POINT BREEZE ROAD	94 YRS	07/17/1926	11/30/20;
KUYPER, GERRIT CORNELIUS DEBLOCK, NANCY	21 RONALD ROAD	82 YRS	12/08/1937	11/13/20;
LADD, BENJAMIN PERKINS LORD, VIRGINIA	55 SANDSTROM ROAD	79 YRS	09/23/1940	06/17/20;
LAPOINTE, RICKY JON CORSON, BRENDA	14 JENNIFER CIRCLE	64 YRS	08/09/1955	01/15/20;
LAVOIE, ADRIAN LYSTER, FLORENCE	83 ROLLING WOOD DRIVE	93 YRS	08/31/1926	06/08/20;
LEIGHTON, ROBERT	39 CLIPPER DRIVE	71 YRS	10/06/1948	09/23/20;
MARCOTTE, MADELEINE R	39 CLIPPER DRIVE	88 YRS	05/01/1931	03/04/20;

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death
MORK, WILMA MARIE MORK, RAYMOND	83 ROLLINGWOOD DRIVE	95 YRS	02/26/1925	10/21/2020
NASON, PRISCILLA MAY	39 CLIPPER DRIVE	80 YRS	02/11/1940	07/22/2020
NEWGENT, JEAN PATTERSON NEWGENT, HARVEY	335 SEWALL ROAD	103 YRS	03/25/1917	06/29/2020
NOONAN, MATTHEW FRANCIS	1 CLEMENT COURT UNIT #3	46 YRS	06/22/1973	05/01/2020
O'ROURKE, MARY LOU DEVLIN O'ROURKE JR, EDWARD	83 ROLLINGWOOD DRIVE	95 YRS	04/14/1925	10/17/2020
OSGOOD, LAURIE ELLEN	157 PINE HILL RD	71 YRS	04/07/1949	12/18/2020
PELLETIER, HELEN MARIE	39 CLIPPER DRIVE	61 YRS	10/06/1958	02/07/2021

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of D
PENNEY, ELEANOR ANN PENNEY, JAMES	39 CLIPPER DRIVE	88 YRS	08/03/1931	01/18/20
PETERNEL, ELEANOR ANNE PETERNEL, WAYNE	103 MILLWOOD RD	87 YRS	03/15/1933	04/16/20
PHOMMEERAT, KHAMMORN	39 CLIPPER DRIVE	53 YRS	06/15/1967	08/26/20
PINHERO, KENNETH TRAFTON MCNAIR, BARBARA	83 ROLLINGWOOD DR	97 YRS	02/04/1923	05/23/20
PITTS, FREDERICK P STRASNER, GSEELDA	625 SOUTH MAIN STREET	84 YRS	01/22/1936	03/19/20
POND, WARREN ANDRUS WESTERFIELD, KATHARINE	16 VISTA DRIVE	97 YRS	04/15/1923	12/25/20
POOLE JR, HARMON A HALL, NANCY	83 ROLLING WOOD DRIVE, APT 217	95 YRS	12/26/1924	05/15/20

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020

--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of D.
RANKIN, JAMES LAWRENCE WILSON, DEBRA	16 EAST CLARK ROAD	78 YRS	03/14/1942	11/13/21
RICE, SARA MCGOWAN	WOLFEBORO COMMONS 1, UNIT 11	94 YRS	02/28/1926	04/19/21
RICH, BARBARA LUCILLE RICH JR, EDWARD	39 CLIPPER DRIVE	89 YRS	08/05/1931	09/08/21
ROBERTS, WILLIAM PAUL UNKNOWN, BETTY	42 SARGENTS POND ROAD	67 YRS	10/20/1953	11/28/21
RODRIGUE, RICHARD LAURENT SAVOIE, ELAINE	24 BECK DRIVE, APT. 1	84 YRS	09/23/1935	09/06/21
ROOME, ANNE BUSHBY ROOME II, WILLIAM	13 POINT BREEZE RD	87 YRS	04/20/1932	01/11/21
RYAN, MICHAEL JAMES GRAHAM, SUZANNE	592 STONEHAM ROAD	78 YRS	11/25/1941	07/07/21

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020

--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of Death
SANDEEN, EVANGELYN JOHANSON SANDEEN, JOHN	6 WYANOKE GATE LANE	86 YRS	03/12/1934	08/21/2020
SENECAL, FLORENCE MCKINLEY SENECAL, BERNARD	38 KNOX PASTURE ROAD	93 YRS	08/22/1927	10/30/2020
SEVERANCE, BEVERLY CARLISLE SEVERANCE, WILLIAM	3 JIMINY DRIVE	91 YRS	09/16/1928	07/23/2020
SEYMOUR, BRUCE SCOTT	7 OLD MILL DRIVE	82 YRS	07/28/1938	12/14/2020
SHORT, THOMAS LEO PALAZZOLO, SHIRLEY	3 GREENLEAF DRIVE	78 YRS	08/28/1941	06/27/2020
SMALL, PATRICIA ALICE	39 CLIPPER DRIVE	79 YRS	01/20/1941	11/07/2020
SMITH-BELL, LORENE V UNKNOWN, UNKNOWN	39 CLIPPER DRIVE	74 YRS	05/19/1946	11/18/2020

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of De
SPATOLA, VIRGINIA RACHEL SPATOLA, JAMES	83 ROLLINGWOOD DRIVE #214	94 YRS	03/20/1926	05/18/20
SPELLMAN, WALTER F ELFLAND, LAURA	104 RIVER STREET	73 YRS	03/12/1947	05/17/20
STAVE, ROBERT EDWARD BOCCAROSSA, BARBARA	40 ORCHARDS ROAD	87 YRS	11/30/1932	01/01/20
STRONACH, FRANCES LORRAINE STRONACH, NEIL	67 CENTER STREET	81 YRS	08/11/1939	09/27/20
SUGHRUE, CLARA MAE SUGHRUE JR, RICHARD	8 HARVEY BROOK ROAD	83 YRS	02/05/1937	12/26/20
SUTTON, KAREN ANDERSSON SUTTON, HARRY	325 SEWALL ROAD	73 YRS	10/14/1947	10/27/20
TACHE, NORMAN R CAMPBELL, CLAIRE	41 KINGS PINE ROAD	79 YRS	04/20/1941	08/29/20

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of De
TERKELSEN, HARRIET LEIRVIK TERKELSEN, BRUCE	42 TAYLOR DRIVE	80 YRS	09/17/1940	11/10/20
THOMSON, ALFRED ERNEST ROGERS, SHARON	93 MIDDLETON RD	95 YRS	04/07/1925	11/09/20
TURCOTT, RICKY DENIS	67 CENTER STREET UNIT 3B	68 YRS	06/27/1951	01/04/20
TUTHILL, ROGER WARD RETEL, HILDEGAARD	6 KENYANN DR	98 YRS	11/10/1921	08/05/20
VANDEWATER, DORIS VANDEWATER, EDWARD	5 WHITEPINE CIRCLE	95 YRS	12/15/1924	03/08/20
WENTWORTH, EVELYN MELISSA WENTWORTH, ALBERT	66 BAY STREET	92 YRS	05/18/1928	12/10/20
WHITE JR, ALBERT W	39 CLIPPER DRIVE	71 YRS	07/20/1948	05/20/20

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DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



01/01/2020 - 12/31/2020
--WOLFEBORO--

DEATHS

Decedent's Name/ Spouse's/Partner's Name	Address	Age	Date Of Birth	Date Of De
WHITKENS, BEVERLY DELORES WHITKENS, VICTOR	96 COLLEGE ROAD	76 YRS	02/28/1944	07/31/20
WHITMORE, BRIGID MARY WHITMORE, GERALD	5 DEER RUN	60 YRS	07/02/1960	12/17/20
WILLIAMS, JERRY FRANCIS SLOANE, JANET	300 COLLEGE ROAD	62 YRS	07/12/1957	05/14/20
WILLSON, KIRSTI KYLLIKKI WILLSON, GARY	39 CLIPPER DRIVE	79 YRS	03/14/1941	12/10/20
WILSON, ROBERT HATCH COE, CONSTANCE	7 FOX GLOVE LANE	85 YRS	01/20/1935	07/25/20



Financial Report of the Budget

Wolfeboro

For the period ending December 31, 2019

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Bowers PA. 2019	BOS BOS	
BRAD HARRISON	BOS	
David A. General	BOS	
Linda T. Murray	BOS	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$377,518	\$337,673
4140-4149	Election, Registration, and Vital Statistics	\$0	\$0
4150-4151	Financial Administration	\$411,994	\$325,508
4152	Revaluation of Property	\$0	\$0
4153	Legal Expense	\$0	\$0
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$216,093	\$233,275
4194	General Government Buildings	\$102,795	\$107,403
4195	Cemeteries	\$37,108	\$10,087
4196	Insurance	\$0	\$0
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$1,266,873	\$1,212,636
General Government Subtotal		\$2,412,381	\$2,226,582
Public Safety			
4210-4214	Police	\$2,122,157	\$2,090,893
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$2,053,413	\$2,063,876
4240-4249	Building Inspection	\$157,983	\$155,330
4290-4298	Emergency Management	\$5,251	\$4,536
4299	Other (Including Communications)	\$595,721	\$590,305
Public Safety Subtotal		\$4,934,525	\$4,904,940
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$250,801	\$247,368
4312	Highways and Streets	\$2,262,973	\$2,165,374
4313	Bridges	\$1,240,000	\$248,000
4316	Street Lighting	\$0	\$0
4319	Other	\$609,442	\$823,655
Highways and Streets Subtotal		\$4,363,216	\$3,484,397
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$3,959	\$0
4324	Solid Waste Disposal	\$821,657	\$838,550
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$1,828	\$0
4329	Other Sanitation	\$500,000	\$0
Sanitation Subtotal		\$1,327,444	\$838,550



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$8,448	\$0
4335-4339	Water Treatment, Conservation and Other	\$3,593	\$0
Water Distribution and Treatment Subtotal		\$12,041	\$0
Electric			
4351-4352	Administration and Generation	\$1,547	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$3,675,000	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$3,676,547	\$0
Health			
4411	Administration	\$6,042	\$6,420
4414	Pest Control	\$24,913	\$22,663
4415-4419	Health Agencies, Hospitals, and Other	\$121,368	\$121,368
Health Subtotal		\$152,323	\$150,451
Welfare			
4441-4442	Administration and Direct Assistance	\$82,221	\$53,490
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$82,221	\$53,490
Culture and Recreation			
4520-4529	Parks and Recreation	\$992,801	\$910,158
4550-4559	Library	\$598,324	\$486,877
4583	Patriotic Purposes	\$17,550	\$17,550
4589	Other Culture and Recreation	\$57,713	\$76,990
Culture and Recreation Subtotal		\$1,666,388	\$1,491,575
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$11,480	\$10,471
4619	Other Conservation	\$50,000	\$41,500
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$13,375	\$10,614
Conservation and Development Subtotal		\$74,855	\$62,585
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$637,881	\$664,333
4721	Long Term Bonds and Notes - Interest	\$230,510	\$225,147
4723	Tax Anticipation Notes - Interest	\$2,500	\$0
4790-4799	Other Debt Service	\$721,818	\$721,818
Debt Service Subtotal		\$1,592,709	\$1,611,298



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$141,423	\$95,205
4903	Buildings	\$0	\$5,500
<i>Explanation: Encumbered funds from 2018</i>			
4909	Improvements Other than Buildings	\$188,000	\$884,458
<i>Explanation: Includes \$806,042 expended out of CRF as agents-to-expend</i>			
Capital Outlay Subtotal		\$329,423	\$985,163
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$10,113,586	\$9,840,302
4914O	To Proprietary Fund - Other	\$282,325	\$279,932
4914S	To Proprietary Fund - Sewer	\$1,726,536	\$1,601,498
4914W	To Proprietary Fund - Water	\$1,811,663	\$1,682,187
4915	To Capital Reserve Fund	\$669,750	\$669,750
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$14,603,860	\$14,073,669
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,537,242
4932	Taxes Assessed for Village District	\$0	\$4,755
4933	Taxes Assessed for Local Education	\$0	\$12,468,063
4934	Taxes Assessed for State Education	\$0	\$4,473,057
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$19,483,117
Total Before Payments to Other Governments		\$35,227,933	\$29,882,700
Plus Payments to Other Governments			\$19,483,117
Plus Commitments to Other Governments from Tax Rate		\$19,483,117	
Less Proprietary/Special Funds		\$19,153,831	\$13,403,919
Total General Fund Expenditures		\$35,557,219	\$35,961,898



New Hampshire
Department of
Revenue Administration

2020
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$31,324,579
3120	Land Use Change Tax - General Fund	\$1,100	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$15,000	\$11,769
3186	Payment in Lieu of Taxes	\$28,549	\$29,713
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$75,000	\$86,648
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$119,649	\$31,452,709
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$3,000	\$21,465
3220	Motor Vehicle Permit Fees	\$1,500,000	\$1,603,045
3230	Building Permits	\$75,000	\$89,726
3290	Other Licenses, Permits, and Fees	\$150,000	\$137,316
3311-3319	From Federal Government	\$0	\$82,936
Licenses, Permits, and Fees Subtotal		\$1,728,000	\$1,934,488
State Sources			
3351	Shared Revenues	\$76,641	\$76,641
3352	Meals and Rooms Tax Distribution	\$319,866	\$319,866
3353	Highway Block Grant	\$184,674	\$184,397
3354	Water Pollution Grant	\$137,765	\$6,563
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$49	\$49
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$1,028,644	\$335,535
<i>Explanation: Project ongoing</i>			
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$1,747,639	\$923,051
Charges for Services			
3401-3406	Income from Departments	\$650,000	\$480,222
3409	Other Charges	\$60,319	\$60,319
Charges for Services Subtotal		\$710,319	\$540,541
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$37,587	\$19,129
3502	Interest on Investments	\$50,000	\$174,921
3503-3509	Other	\$950,000	\$1,182,327
Miscellaneous Revenues Subtotal		\$1,037,587	\$1,376,377



New Hampshire
Department of
Revenue Administration

2020
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$52,721	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$10,113,586	\$10,224,728
3914O	From Enterprise Funds: Other (Offset)	\$282,325	\$252,644
3914S	From Enterprise Funds: Sewer (Offset)	\$2,088,771	\$1,832,832
3914W	From Enterprise Funds: Water (Offset)	\$1,775,117	\$1,863,385
3915	From Capital Reserve Funds	\$0	\$806,042
<i>Explanation: Represents amount expended directly out of CRF as agents-to-expend</i>			
3916	From Trust and Fiduciary Funds	\$40,000	\$331,875
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$14,352,520	\$15,311,506
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$3,675,000	\$0
Other Financing Sources Subtotal		\$3,675,000	\$0
Less Proprietary/Special Funds		\$19,153,831	\$14,508,085
Plus Property Tax Commitment from Tax Rate		\$31,650,261	
Total General Fund Revenues		\$35,867,144	\$37,030,587



New Hampshire
Department of
Revenue Administration

2020
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$6,613,269	\$8,249,270
1030	Investments	\$3,937,690	\$3,517,355
1080	Tax Receivable	\$966,293	\$1,079,187
1110	Tax Liens Receivable	\$183,147	\$163,156
1150	Accounts Receivable	\$81,334	\$31,124
1260	Due from Other Governments	\$8,214	\$0
1310	Due from Other Funds	\$670,071	\$1,234,436
1400	Other Current Assets	\$105,110	\$96,229
1670	Tax Deeded Property (Subject to Resale)	\$53,026	\$27,640
Current Assets Subtotal		\$12,618,154	\$14,398,397
Current Liabilities			
2020	Warrants and Accounts Payable	\$360,703	\$680,171
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$7,393	\$7,349
2075	Due to School Districts	\$8,500,351	\$8,562,334
2080	Due to Other Funds	\$5,786	\$46,958
2220	Deferred Revenue	\$138,271	\$412,098
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$152,742	\$167,890
Current Liabilities Subtotal		\$9,165,246	\$9,876,800
Fund Equity			
2440	Non-spendable Fund Balance	\$158,136	\$123,870
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$191,466	\$247,017
2490	Assigned Fund Balance	\$399,035	\$143,440
2530	Unassigned Fund Balance	\$2,704,271	\$4,007,270
Fund Equity Subtotal		\$3,452,908	\$4,521,597



New Hampshire
 Department of
 Revenue Administration

2020
MS-535

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,537,242	\$4,755	\$12,468,063	\$4,473,057	\$0	\$31,324,579
Commitment	\$2,537,242	\$4,755	\$12,468,063	\$4,473,057		\$31,650,261
Difference	\$0	\$0	\$0	\$0		(\$325,682)

General Fund Balance Sheet Reconciliation

Total Revenues	\$37,030,587
Total Expenditures	\$35,961,898
Change	\$1,068,689
Ending Fund Equity	\$4,521,597
Beginning Fund Equity	\$3,452,908
Change	\$1,068,689



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Public works garage (G)	\$277,000	\$12,000	3.1-5.1	2034	\$220,000	\$0	\$15,000	\$205,000
Purchase parking lot (G)	\$243,325	\$25,000	3.02-4.02	2019	\$20,000	\$0	\$20,000	\$0
Renovate railroad station (G)	\$141,225	\$15,000	3.02-4.02	2019	\$10,000	\$0	\$10,000	\$0
Renovation of Brewster Hall (G)	\$3,130,000	\$175,000	2.1-4.1	2033	\$2,605,000	\$0	\$175,000	\$2,430,000
Sewer Bond (S)	\$592,990	\$30,000	4.0-5.0	2027	\$270,000	\$0	\$30,000	\$240,000
Sewer bond (S)	\$793,000	\$80,000	3.0-4.0	2020	\$155,000	\$0	\$80,000	\$75,000
Sewer collection system upgrades (S)	\$370,000	\$20,000	3.1-5.1	2034	\$290,000	\$0	\$20,000	\$270,000
Sidewalks (G)	\$97,530	\$4,290	4.0-5.25	2028	\$55,680	\$0	\$5,710	\$49,970
Smith River streambank (G)	\$166,500	\$15,000	3.0-5.0	2020	\$30,000	\$0	\$15,000	\$15,000
Stonehenge Road reconstruction (G)	\$77,000	\$10,000	2.1-4.1	2025	\$47,000	\$0	\$10,000	\$37,000
Town hall renovations (G)	\$485,920	\$24,290	4.0-5.25	2028	\$245,680	\$0	\$25,710	\$219,970
Wastewater facility (S)	\$246,500	\$15,000	2.1-5.1	2033	\$171,500	\$0	\$15,000	\$156,500
Wastewater facility upgrades (S)	\$170,400	\$10,000	2.1-5.1	2033	\$120,400	\$0	\$10,000	\$110,400
Wastewater facility upgrades (S)	\$592,063	\$29,603	1.104	2031	\$384,841	\$0	\$29,603	\$355,238
Water bond (W)	\$1,650,011	\$96,750	4.0-4.3	2026	\$548,250	\$0	\$88,531	\$479,719
Water improvements (W)	\$450,000	\$21,000	4.5	2021	\$63,000	\$0	\$25,000	\$38,000
Water improvements (W)	\$550,000	\$18,000	4.5	2025	\$119,000	\$0	\$17,000	\$102,000
Water improvements bond (W)	\$1,183,080	\$39,000	4.25	2033	\$535,000	\$0	\$37,000	\$498,000
Water improvements bond (W)	\$2,816,295	\$145,000	4.0-5.0	2027	\$1,230,000	\$0	\$145,000	\$1,085,000
Water meter project (W)	\$436,764	\$20,182	1.94	2024	\$186,812	\$0	\$28,012	\$158,800
Water systems improvements (W)	\$640,735	\$34,290	4.0-5.25	2028	\$305,680	\$0	\$30,710	\$274,970
Water treatment facility (W)	\$3,000,000	\$95,000	4.5	2026	\$633,000	\$0	\$92,000	\$541,000



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Waterline replacement (W)	\$253,010	\$25,000	3.02-4.02	2019	\$25,000	\$0	\$25,000	\$0
Waterline replacement (W)	\$566,000	\$55,000	3.0-5.0	2020	\$110,000	\$0	\$55,000	\$55,000
Westwood Drive Betterment (G)	\$224,500	\$20,000	4.10	2028	\$0	\$224,500	\$26,477	\$198,023
Whitten Neck Road water line upgrade (W)	\$489,750	\$24,750	2.66	2037	\$465,000	\$0	\$25,000	\$440,000
WWTF Upgrade (S)	\$5,820,364	\$291,018	3.35	2029	\$3,201,201	\$0	\$291,018	\$2,910,183
	\$39,333,551				\$17,393,854	\$224,500	\$2,121,111	\$15,497,243

WOLFEBORO AGRICULTURE COMMISSION

The Wolfeboro Agriculture Commission, collaborating with the 50th Earth Day Committee, coordinating with Adam Tasker and GALA for the Annual Clean-Up Day embarked on a “grow your own Christmas Tree” give away. The white spruce seedlings were to be purchased from the Boscowan State Nursery thanks to the generosity of DeVylder Farms. An information booth with free tree coupons and growing instructions were to be distributed at GALA’s location by Ag members with tree pickup at DeVylder Farms greenhouses facilitated by additional Ag members. Unfortunately, the initiative never reached fruition due to Covid-19 cancellation of all such group events. It is not yet known if the program can be implemented in 2021, although DeVylder Farms has offered to donate the white spruce trees.

Wolfeboro’s 4th of July Parade and the annual Agriculture Commission Open Farm Day program the first weekend of August also were cancelled due to Covid-19 and Town buildings were closed for all meetings.

During this time, Ag member farmers saw increased interest in locally grown meats and produce. Examples are: calls from greater distances, and out of state, ordering turkeys; roadside eggs were in greater demand; meat and poultry supplies were sold out. Slaughter houses are totally booked for 2021 (as of April 2020) making it difficult to meet demand even if local farmers had livestock ready to process.

NH Feeding NH, a pilot program by NH Food Bank, NH Farm Bureau, NH Food Alliance, and Northeast Organic Farmers Association partnered with Ag member, Alan Frederickson, to purchase ground beef for local food pantries at a favorable rate with grant funding.

Respectfully submitted,

Lawreen Strauch, Chair 2021

Sarah M Silk, Vice- Chair 2023

Members: Macy Gotthardt 2021, Wendy Rodgers 2021, Marge Strunk 2021, Blair Moody 2022, David Rodgers 2023, David Strauch 2021

Alternates: Matthew Plache 2021, Alan Frederickson 2023, Kurt DeVylder 2023

Assessing Report

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood, RES, CNHA of Granite Hill Municipal Services. Wolfeboro has John "Jack" McCarthy, Joe Russell & Brendon McGahan as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings is the Assessing Clerk is an integral part of the overall coordination of the Assessor's Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public. The newest technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2020, the town conducted a town-wide re-assessment as required by state law. The goal was to bring the values back up to "market value". The Assessor's Office processed 26 abatement requests which were filed for the tax year 2019. There were 217 qualified sales that occurred from October 1, 2019 through September 30, 2020 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town's **projected** weighted mean ratio for 2020 is 93%; the median ratio for 2020 is 94.7%. The finalized equalization ratio study will be available sometime in the first half of 2021.

Additionally, a representative from Granite Hill Municipal Services will conduct an on-site inspection for roughly 25% of the town in 2021 to verify and update the assessment data to ensure the assessments remain fair and equitable.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: <http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

The Assessing Tax Maps and property record cards are available online at www.Wolfeboronh.us as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd B. Haywood, RES, CNHA
Assessing Department

BOARD OF SELECTMEN

At its regular session on September 19, 2018, The Board of Selectmen reviewed and approved an Emergency Operations Plan (EOP) for the Town. The plan was constructed in collaboration with all Town departments. We were all very grateful for the comprehensive work. We hoped that we would never be required to activate the Emergency Operations team. Who would have ever imagined that a pandemic would grip our nation in 2020.

On March 25, 2020, the Town called its first Emergency Operations meeting and activated plans and programs to keep us safe and deal with all of the unknowns that lay ahead. We had a plan, a team, and clear assignments. Our focus was, the safety of our staff and our residents.

Summer programs, parades, children's programs, senior events, and public gatherings all fell victim to CDC, and State guidelines. Our Town's staff and volunteers quickly found ways to introduce virtual programs for people of all ages. We checked in on each other, especially our seniors, and we worked together to keep our hockey program going, providing games online for our children. We lit the Christmas tree, we delivered special messages to Santa Claus and we had a virtual Last Night celebration for our children. We had to adapt. And our Community stepped up.

We quickly learned that rural America, and Wolfeboro, was on the wrong side of the digital divide. We learned how to meet in the virtual world. We learned to "zoom" and "go to meetings". We struggled, but we kept the Town government going and we kept the citizens informed of what we were doing. And we won some modest federal dollars to deliver broadband to almost 100 additional residents.

We paid our bills, the roads were maintained. We implemented new Town beach ordinances. Critical electric infrastructure projects continued. Public safety was maintained. Our staff put the daily work "clock" on pause and worked as hard as they could to keep Town operations going. They did a super job

Summer guests saw traffic jams, congestion at the Town Docks and socially distanced lines at our retail establishments. The Town was busy, but the pandemic had a firm grip on our business community. We all missed the concerts in the Park, the Street Fair, the fairy houses, our 4th of July Parade and all of those terrific events that our Town and its volunteers put on together. We had to adapt.

We said farewell to our Town Planner, Matt Sullivan and other members of Town staff. And we welcomed our new Finance Director, Fire Chief, Town Planner, Code enforcement and IT Associate.

Financially, we received a clear annual audit. The Municipal Electric Department renegotiated a long term purchase power agreement that will keep electric rates low for years to come. We started to invest in refreshing our IT infrastructure to improve the

public access but also to reduce the volume of paper and improve operational efficiency. And we finished 2020 with a strong balance sheet and under budget operating performance.

We all look forward to sunny days ahead.

Brad Harriman, Chairman
Paul, O'Brien, Vice-Chairman
Linda Murray
Dave Senecal
Dave Bowers

BUILDING DEPARTMENT

I would like to thank the residents, contractors and business owners of Wolfeboro for the warm welcome that has been extended to me since my arrival in September. The Building Department has issued 918 permits this year keeping pace with the past few years. Single Family Home permits were steady in 2020 issuing 34 permits for new construction and a total of 102 additional permits residential projects. Commercial permits also remained steady issuing 22 permits, primarily consisting of renovations.

The Building Department is looking forward to the return of the Building Department Community Forum for builders and the general public. The forum provides legislative updates and proposals to the State of New Hampshire Building Codes, provides an overview of the permitting process and provides information relative to Change of Occupancy and Change of Use applications. The spring 2020 forum will be scheduled soon and will be posted on the Town's website.

I look forward to working with everyone and assisting with building projects and/or zoning questions that may arise. My door is always open to review building projects and assist with zoning issues, including site visits. Do not hesitate to contact our office. Our goal is to provide consistent, clear and efficient process to aid the development and growth in Wolfeboro.

A special thanks to Terry Tavares, my Administrative Assistant; she has been very helpful in my transition as the new Building Official.

Respectfully submitted,

Steven Paquin

Code Enforcement Officer

Wolfeboro Central Dispatch 2019 Annual Report

The Wolfeboro Central Dispatch is staffed with five full-time and (up to) five part-time dispatchers and is only one of three 24/7 Emergency Operations Centers (EOC) in all of Carroll County.

Wolfeboro Central Dispatch handles all in-coming emergency and business calls for Police, Fire/Rescue, Emergency Medical Service (EMS) & Animal Control, and directs the proper response and resources for all 911 calls received. Central Dispatch also handles all after hours emergency calls for some Town Departments such as Public Works, Water/Sewer, and our Electric Department. Dispatchers monitor approximately ten radio frequencies including seasonal department programs such as Wolfeboro Parks and Recreation Lifeguards & beaches, Abenaki Ski Patrol, NH Marine Patrol, and the MS Mount Washington. Central Dispatch is often busy and frequently assists other municipal County, and State departments both during their business hours and after.

Dispatch personnel are responsible for entering data, completing running logs and maintaining data management information systems, crisis intervention and mitigation. All Dispatchers are trained on and are proficient with the State Police Online Telecommunications or "SPOTS" system as it is known, as well as the National Criminal Information System (NCIC) and other Local, County, State and Federal data base systems.

Although our FY 2020 numbers are still being finalized, here is a brief look at our 2020 numbers year to date. In 2020, there were approximately 2830 "walk ins" to Central Dispatch; each with questions or concerns which needed to be addressed. This number is down from last year due to the restrictions placed upon us by COVID-19. This number generally increases every year, and we expect 2021 to be no different.

Call analysis by call reason for 2020 shows a total of 48,238 calls for service-this is slightly lower from 2019 and we attribute that due to COVID-19. Of those, approximately 1596 were 911 emergency calls for assistance of some sort-this is an increase of almost 2000 from last year! Wolfeboro Central Dispatch handled approximately 1542 calls for service for other Town Departments, this includes Water, Sewer, Public Works, or Electric Department calls-many after business hours. We expect this trend to increase, not decrease in 2021. Why-because New Hampshire is one of the most desirable places to live for a variety of reasons and is regarded as one of the safest States in the Union. Incidentally, Central Dispatch also handled approximately 578 Calls for Service for Animal Control. It is easy to see that Wolfeboro Central Dispatch is a busy place, and it serves as the center-the heart of our police Operations-it is what keeps the PD moving and is integrated into virtually every aspect of the PD. Both Organizations complement each other very well.

Lastly, as with sworn personnel, Central Dispatch staffers are active in community affairs and service to others. By example, the Wolfeboro Police Children's Christmas fund, led by Dispatch Supervisor Mia Lyons, helped 32 families and 74 children this past year-all from Wolfeboro. Likewise, the Special Olympics Torch Run is another program which is run and supported out of Central Dispatch. This run raises money and awareness for the NH Special Olympics which is held every year at UNH. Some additional programs which are also run out of Central Dispatch include but are not limited to: The Good Morning Program, the Town's Cyanobacteria monitoring and alert notification initiative, Friends and Family Day, Wolfeboro Law Day, Care-Givers assistance, and Operation Safe Halloween, and of course everyone's favorite Operation Santa Tracker.

On behalf of the entire staff of Wolfeboro Central Dispatch, we thank-you for your words of encouragement, donations to our programs, volunteering at our events and by simply visiting us; we thank-you all for your continued support! We look forward to being of service to you in 2021 and beyond!

Respectively Submitted.

Dean J. Rondeau
Chief of Police
Wolfeboro Police Department

Mia Lyons
Dispatch Supervisor
Wolfeboro Central Dispatch

Wolfeboro Conservation Commission

New Hampshire's Conservation Commissions were created by Governor King in 1963. The Wolfeboro Conservation Commission is comprised of seven appointed volunteer members, two alternates, a Selectman's Representative, and a part-time administrative staff.

The pandemic slowed us down slightly while we learned to conduct virtual meetings and permit review. The cost of lumber spiked so we were unable to prioritize Ellie's Woodland Walk repairs as hoped. Ultimately it did not stop us from being busy.

Our biggest accomplishment was completing the Conservation Easement on 125 acres of land encompassing Whiteface Mountain, identified as a "key scenic vista" in our Natural Resource Inventory and approved by the voters. The Easement is now held by the Lakes Region Conservation Trust (LRCT). Abutting the 42-acre Bridger Wildlife Easement, we now have 167 acres of permanently protected, contiguous forestland designated "highest ranked wildlife habitat" or "supporting landscapes" for such by NH Fish & Game. In 2021 we will acquire property that will expand the Easement area and provide permanent parking for the hiking trail.

We contributed towards LRCT's purchase of 127 acres on Pleasant Mountain, which crosses the border into Wolfeboro and contains the headwaters to Wolfeboro's water supply.

We assisted the Eastern Lakes Region Housing Coalition in amending their Conservation Easement so they can move forward with a project to provide affordable housing to Wolfeboro's workforce, and we helped them place a new Easement to protect a wetland.

We worked with an Eagle Scout candidate to construct a kiosk at the trailhead of our Wiley Brook trail system off the Cotton Valley Rail Trail, and to blaze the trails. In 2021 we will add an additional mile of trail.

Most recently, we formed a partnership with the Land Bank to begin a comprehensive effort to tackle invasive plants and trees. We hired a Master arborist to create and implement plans for Front Bay Park and the Town's Garden. Abutter outreach was conducted with many enthusiastic responses, and the first stage was performed right before the first major snowfall. With voter approval of the Town budget this March, we will implement the second stage this Summer.

We reviewed 27 DES Wetlands Permit applications, including the Town's proposed remediation at the Rapid Infiltration Basins, and provided input to the Planning Board on five Special Use Permit applications. We continue to monitor and maintain Town properties and Easement holdings.

I thank the Commission members for their commitment to protecting Wolfeboro's unique character and resources. We thank Matthew Sullivan, former Director of Planning and Development, and welcome Tavis Austin in his stead. Thanks also to DPW Director Dave Ford, staff LeeAnn Hendrickson, Board of Selectmen, Budget Committee, and other Town staff, departments and volunteers for their continued assistance. Finally, to the voters who supported us—THANK YOU and please come check out one of our trails—they're there for

you!

Respectfully submitted,

Lenore Clark, Chair

Dan Coons, Vice-Chair

Ed Roundy, Member

Art Slocum, Member

Jeff Marchand, Member

Brian Gifford, Member

Warren Muir, Member

Sarah Silk, Alternate

Nancy Byrd, Alternate

David Senecal, Selectman's Representative

Wolfeboro Economic Development Committee

The mission of the Wolfeboro Economic Development Committee (EDC) is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our county and state while also balancing impacts on the Town's environment, character and culture. It was established by the Board of Selectmen in 1992 to serve in an advisory role with respect to economic development in Wolfeboro and is appointed by the Selectmen.

The 2020 Covid-19 Pandemic brought special challenges to Wolfeboro's economy as local businesses adjusted to State of New Hampshire safety guidelines including openings, closings, social distancing and the use of protective masks.

The EDC commends the Town of Wolfeboro for its support of local businesses during this difficult economic year by relaxing town ordinances regarding outdoor restaurant seating, adding additional picnic tables in town parks, assigning parking spaces for Take-Out Pick-up, and keeping our recreational facilities open and safe whenever possible.

The EDC held a combination of in-person, virtual and hybrid meetings during the year. Topics discussed included participating in a Short-Term Rentals Committee to consider the trend toward and impact of short-term rentals of private homes and apartments in our community.

Following approval at the 2020 Town Meeting of two petitioned warrant articles restricting use at Albee and Carry Beaches, the EDC recommended to the Board of Selectmen that new beach ordinances apply to both Carry and Albee Beaches equally and allow use by all Wolfeboro taxpayers and their guests, including those businesses providing lodging.

In August the EDC unanimously recommended that the Selectmen consider the extension of the town docks on Wolfeboro Bay as a top priority because additional dock spaces would benefit the town's economy. Extension of the docks is one goal of the new Ten-Year Master Plan.

After reviewing all EDC goals in the Master Plan, the EDC established Project Committees to work on the following: EDC MPG 01/1.3 *"Update the existing publication "Doing Business in Wolfeboro;"* EDC MPG 06/6.1 *"Research and develop a plan for bringing training expertise to this area to develop trade skills needed to support appropriate economic growth and encourage participation of local youth;"* EDC MPG 01/1.8 *"Improve partnerships and communications with the Town's largest employer;"* EDC MPG 03/3.8 *"Develop monitoring and tracking system for downtown commercial space vacancy/availability as a method for measuring downtown economic development health;"* EDC MPG 04/4.1 *"Study and determine a possible location for a conference center;"* and EDC MPG 04/4.2 *"Consider the need for more lodging facilities*

and the effects of current zoning ordinances on existing and future lodging facilities in order to provide more options.”

Respectfully Submitted,

Kathy Fairman, Chair
Wolfeboro Economic Development Committee

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Respectfully Submitted,

Kathy Fairman, Chair
Wolfeboro Economic Development Committee

Wolfeboro Office of Emergency Management

For many years towns and cities in New Hampshire like Wolfeboro have developed emergency operations, continuity of operations and other similar documents for the purpose of guiding municipalities in the response to unforeseen emergencies that towns face from time to time. Over the course of my career I have had the opportunity to participate in various town and state responses to emergencies. In the past this was typically a response to natural disasters. The development of plans and emergency drills as well as the occasional response to actual emergency events have all contributed a wealth of knowledge and experience in our state and town that I believe paid off in 2020.

In early February, the town of Wolfeboro like most other communities became aware of the rapidly developing Corona Virus as cases in the United States and locally were on the rise. Faced with uncertainty, the town of Wolfeboro Emergency Management team assembled what has become the longest period of an open Emergency Operations Center or EOC, in the town's history.

In September of 2018 the town revised its existing plan and adopted the final document. Town wide emergencies are handled slightly differently than the normal day to day operations of town departments who typically collaborate but act independently under normal conditions. During a declared emergency town departments subscribe to a predetermined play book (emergency operations plan and the National Incident Management System) that outlines a framework for the local government to provide assistance and respond in an expeditious manner to save lives and protect property during a disaster. The plan outlines planning assumptions, policies, a concept of operations, organizational structures and most importantly specific assignments of responsibility to coordinate the local, state and federal response activities.

Our team selected a hybrid model of emergency operations management to deal with the pandemic. This meant that the individual departments would function independently for the normal operations but would keep the positions of the emergency operations center assigned, operational and available at all times since March of 2020. This operation continues to present and the Emergency Operations Center provides the management and guidance to town officials, departments and citizens where it concerns the pandemic.

Many of the activities of the EOC went unnoticed and below the radar as managers, department heads, agency partners and state officials worked in person and on line sometimes on a weekly basis and now more recently on a bi monthly basis. Decision and activities of the EOC continued to be subject to the overall prudential direction of the Board of Selectmen and at no time was it necessary to go into a full emergency mode. In certain conditions and during extreme emergencies the system would require emergency managers to temporarily bypass the normal chain of command and protocol. In this instance time was on our side and the emergency managers were able to interact with local government officials at all times and in an orderly and systematic manner. We are grateful to the Board of Selectmen and the Town Manager Jim Pineo who provided the EOC the ability to work for the best interest of the community.

The emergency management center staff is referred to as the Command and General Staff and comprised of the following staff and their assignments: Chief Skantze, Incident Commander, Chief Rondeau, Operations Section Chief, Captain Livie Logistics Section Chief, Deputy Zotti Information and Planning Section Chief, Adam Tasker Safety Officer, Former town planner, Matt Sullivan and current town planner Tavis Austin Liaison to outside agencies, Finance Director Cathy Carpentier, Administration and Finance.

Reporting to the Command and General Staff are fifteen Emergency Support Functions. These positions are staffed by career and volunteer employees of the town who are experts in their field. The Emergency Support Functions are prepared to respond to the direction of the Command and General Staff in order to facilitate the emergency response.

In addition to the Command and General staff the EOC invited community agency representatives including the Kingswood School District, Brewster Academy and Huggins Hospital. Eventually the hospital and town EOC developed a plan whereby in the event it was necessary the hospital and the town would be able to work jointly as an EOC under a single but unified command model. This was the highlight of interagency cooperation that could ever be expected and we applaud our counter parts at Huggins Hospital for their willingness to adapt their management model to the benefit of the community.

One very good example how the EOC operated was the joint response lead by the Operation Section Chief and the Hospital Emergency Management Director and Emergency Department Manager to establish an Alternative Care Site in the town of Wolfeboro. An alternative care site is an offsite mobile health care facility that can be quickly established to accommodate less critical patients in times when a hospital may be surging. This operation involved the interaction of all Command and General Staff, Huggins Hospital and many of the Essential Support Functions to locate assets, transport them, provide staffing, training and support and then be able to tear it down during periods when it was not needed. I am pleased to report that due to a robust hospital surge plan and a lower than expected patient census the necessity for an offsite facility was not required. If it had been or is required in the future the town and hospital are prepared to administrate that function providing Wolfeboro and the region with an additional resource.

I want to thank the emergency management staff for all of your contributions and participation. The town of Wolfeboro was ahead of the curve and with motivated staff both at the EOC and town hall the town was able to recover approximately \$ 38,000.00 in federal reimbursement for funds spent to support the response, purchase personal protective clothing and responds to the needs of the community.

Norman W. Skantze
Director, Emergency Management

Wolfeboro Energy Committee

The mission of the Wolfeboro Energy Committee is to *identify opportunities for the town of Wolfeboro and its residents to save energy and reduce greenhouse gas (GHG) emissions; and to work to assure that cost-effective energy efficiency practices and GHG reduction strategies are implemented town wide.*

In 2019 the first ever Energy Chapter of the Wolfeboro Master Plan was completed. The Energy Committee is using the goals set in that chapter as a guide for the work of the committee. For its 2020 workplan the Committee prioritized three of the Energy Chapter's seven goals. The Committee formed three sub-committees, each of which is working on the three goals:

1. MUNICIPAL ENERGY: Reduce overall town government energy use by 40% from 2019-2029

In February, working with Town Manager Jim Pineo, the sub-committee developed a plan to update the Town's energy tracking and to host a working session with the town's department heads to set-energy goals and put in place a system of accountability for achieving the goals. This work has been held back enormously with COVID and the finance department staff turn-over. The current plan is to complete the energy tracking by fall 2021.

2. RENEWABLE ENERGY: Achieve a town-wide goal of 50% renewable sources of electricity by 2029 and work toward a goal of 100% renewable sources for all energy.

This sub-committee spent much of this year analyzing options for developing a municipal solar project. The sub-committee completed a preliminary evaluation of the potential use of the Wastewater Treatment Plant and the holding pond on Filter Bed Road. This work continues into 2021.

3. TRANSPORTATION: Encourage the reduction of transportation energy and promotion of more energy efficient travel in the community.

This sub-committee has been working on bringing an electric vehicle (EV) charging station to the downtown to meet the needs of the growing number of visitors with EVs. The hope is through grants and/or fundraising to have a charging station installed in 2021.

The Energy Committee submitted a Warrant Article to the voters for a vote in March 2020 to create a Warmth & More Fund. The Article passed with a large majority and in the summer the Fund was created. More than \$20,000 has been raised from generous individuals and businesses and applications are being received by the Town Welfare manager and funds distributed to those in need. Thank you to the many donors who are helping their neighbors in need.

Respectfully Submitted by,
Susan Fuller
Energy Committee Chair

Wolfeboro Fire-Rescue Department

The Wolfeboro Fire-Rescue Department is comprised of twenty-one personnel, serving in a combination of roles including; career, part-time/on call firefighters, emergency medical service professionals and support staff. The mission of the department is to provide a range of programs and services designed to protect the lives and property of the inhabitants of the Town of Wolfeboro from the adverse effects of fire, sudden medical emergencies, or exposures to dangerous conditions caused by either man or nature.

With a growing population of approximately 6,389 year round residents and scores of seasonal residents who impact emergency response at various times of the year, we are faced with many challenges. The department protects 4,646 housing units including one and two family, multiple family, rentals and over fifty multiple story and or large area commercial and public structures. In addition to our primary mission which is ensuring the life safety of people, the department also protects in excesses of \$ 2,372,868,648 worth of taxable property within our jurisdiction.

Over the past twelve months the department has responded to a total of 1,393 dispatched emergencies both in Wolfeboro and to assist our mutual aid partners. A breakdown of the call types and comparison to the past three years is provided below.

Type of Incident	2020	2019	2018
Fire	39	38	52
EMS incl. Rescue/Extrication	784	858	734
Hazardous Condition	33	32	39
Service Call	202	207	148
Good Intent Call	123	132	133
Unintentional Alarms	210	236	222
Other	2	4	3
Total	1393	1507	1331

Employees are organized into sub-groups, each directed by one of the department's shift commanders, Lieutenant James Dearborn, Lieutenant Andre deBeer and Lieutenant Frank Bellefleur. The shift commanders provide a dual role that includes overseeing and supervising personnel as well as leading the Mechanical, Training and Safety division's within the department. The Fire Prevention division is led by Deputy Chief Thomas Zotti. His role includes; plan review, permit approval, site inspections, and final inspections, issuance of certificates of occupancy, code compliance and complaints. Deputy Zotti also oversees fire investigation and is the second in command of the Wolfeboro Fire Rescue Department.

Although staffing for Wolfeboro as with many fire departments remains challenging, I am proud to announce that following a series of recruitment and hiring steps including; a physical ability test, oral board exam and detailed background investigation, four new firefighter/emergency medical technicians were added to our call ranks. On December 7, 2020 Town Clerk Patricia Waterman administered the oath to Firefighters; William

Riley, Lachlan Plache, Jennifer K. Sole, and Hank Martineau and their names were added to the department call company roster. Each new member comes with prior experience, certification or licensure. Their affiliation with Wolfeboro has made a tremendous addition to our existing call and career force. I want to publicly thank these new members for their dedication and service to the town of Wolfeboro now and in the future. We anticipate an additional hiring process to be announced in the spring of 2021. If you have interest in learning more about the on-call and part time work opportunities at the Wolfeboro Fire Rescue Department, I encourage you to call as soon as possible.

In 2020 department members were asked to double down on the department's response to water based emergencies. With three major lakes and multiple ponds and water bodies within the borders of the town, it is logical that the department be capable of the immediate response to emergencies that take place on the water, on the shoreline and on the many islands. The department is routinely dispatched to respond to all types of emergencies in all seasons and conditions. It makes sense that the department has the necessary tools and equipment to respond appropriately. Beginning in the winter of 2020 and proceeding through to present, the department has held and hosted a number of in-department and mutual aid training sessions focused on ice rescue, cold water immersion emergencies, dive rescue, fire/rescue boat operations, surface rescue, and more. In addition to the many hours devoted to Fire and EMS continuing education held monthly, the department now holds a monthly water rescue training which has greatly expanded our capabilities.

The town's Eastern Fire Rescue Boat was in service at Dock Side from April 1, 2020 until December 8, 2020. Over seven months of availability to property owners and boaters. The town's smaller and more mobile rescue boat remains in service and available from the fire station at all times. This summer we saw numerous water and island fire and rescue emergencies both on Winnepesaukee and Wentworth. As part of our commitment to water safety, the department is recommending the full refurbishment of Boat 1, which is half way between its thirty year life span. We have planned major work to be done to the boat's hull, safety features, and electronics as well as other on board features in 2022. This year the department sought funding to repower the boat's twin outboard motors. A similar project for boat 2 is part of the department's asset management plan in the future.

The department is recommending the replacement of the 15 year old cardiac monitor/defibrillator a diagnostic device carried on our primary response vehicle, Engine 1. The monitor plays a vital role in patient care and diagnostics of vital signs, cardiac rhythms analysis. We anticipate replacement of this device in early 2021.

On the capital improvement side of the budget, the department recommended the fulfillment of the capital improvement plan replacing the town's aging aerial ladder truck. The current twenty seven year old ladder failed its annual service test and with the prospect of costly repairs the department recommended replacing the ladder in 2021 rather than 2023. The final decision on the replacement will be made at March town meeting by voters. It will take one year from the time the truck is ordered until delivery. The dealer is providing a loaner ladder to provide coverage until the delivery of the new ladder. With capital improvement funds and other sources the town will be able to make

this purchase with no further impact to tax payers. The ladder truck is a critical element for saving lives and protecting property. The primary job of the ladder truck is access to upper stories and roofs on all buildings from single family to multi story commercial buildings. The ladder is used to make rescues, perform vertical ventilation of windows, and roofs and serves as an elevated master stream during situations when exterior firefighter and structure protection are necessary.

On January 23, 2020 our brother and friend Michael J. Galimberti, a call firefighter in Wolfeboro and career firefighter with the Pease Fire Department, succumbed to cancer. Wolfeboro Fire Rescue along with Mike's other fire service family, church family and the community said our final goodbye. Firefighter Galimberti served the Wolfeboro Fire Rescue from 2016 – 2020 and began his fire service career in 2001 working as a call firefighter for Middleton, Farmington before Wolfeboro. His wife of 18 years, Kimberly Galimberti and daughter Emilia remain part of the Wolfeboro Fire Rescue Family. Firefighter Galimberti's passing has brought refocused statewide attention to the issue of fire service related cancer and cancer prevention. Many forms of cancer are now directly attributable to certain types of exposures that firefighters face in the normal course of their duties. It remembrance of Firefighter Galimberti and other firefighters who have succumbed to fire service cancer, it has become one of our ongoing goals to develop polices, utilize equipment, plan and design apparatus and fire stations so that the risk from fire service cancer can be reduced to the benefit of our personnel and their families.

I would like to take this opportunity to thank the members of the Wolfeboro Fire Rescue Department for your outstanding service to the community of Wolfeboro. The community can feel safe knowing that the members of Wolfeboro Fire Rescue have their safety and best interest in mind at all times. I would also like to thank Town Manager James Pineo for his unwavering support of the department. He is truly an outstanding resources to department heads. Thank you to the Board of Selectmen who spend many days and nights working for the interest of the town and the Wolfeboro Fire Rescue Department. The board has been especially engaged during our response to the pandemic and for that we are grateful.

Norman Skantze, Fire Chief

Health Inspectors Report

The Wolfeboro Health Inspector has had a very busy year, the inspections have been increasing every year and we have the added issue of a COVID 19. The Inspector has been involved with the NHDES in staying informed as to its effect on public health. The inspector also reviewed bulletins from NH Department of Health & Human Services regarding different health issues.

The Town of Wolfeboro has been keeping current on all of the updates and issues concerning the COVID 19 outbreak. We have been completing inspections from concerned citizens to make sure our restaurants are complying with state's regulations for social distancing.

This year our neighbors have been very helpful in keeping us informed of our older residents that were in need of help during the COVID 19 Quarantine. As well as investigating issues of older residents that needed help from other agencies.

In 2020 the Health Inspector completed inspections for child care licensing, home inspections for adoptions and inspections for Foster Care homes.

This year there have been many complaints regarding trash issues on properties in town at both businesses and homes. The owners/tenants were contacted and we did multiple follow up inspections to make sure the properties were cleaned and kept cleaned.

Unsafe housing issues were investigated for complaints regarding issues such as failed septic systems, trash, mold, bugs or rodents. These complaints were followed up and the issues were corrected.

The Official reviewed 4 application for Special Use permits before they went to the Planning Board.

The Wolfeboro Health Inspector would like to thank Terry Tavares for all her help. I would also like to thank all of our residents for their help in keeping Wolfeboro a clean and healthy place to live and work. **We remind all of our citizens to wear your masks, keep up your social distancing and to stay safe.**

Respectfully Submitted,
David A. Senecal
Health Inspector

Health Officer Report

The Health Officer has been consistently busy this year. This department has been involved in weekly meetings with the State, in addition to the Town Emergency Management Team. The health officer has responded to 20-25 complaints on establishments within the town. Multiple phone calls to town residents to answer questions and concerns. These complaints were followed up with education and resources if needed to make sure everyone complied with the Governor's Emergency Order. Health Officer kept the website up to date with current information. Also participated in setting up the ACS with Huggins Hospital. The health officer will continue to be involved with providing education to keep our community safe along with working with Carroll County Public Health and Huggins Hospital to provide Covid Vaccine according to the stated Phases established by the State.

Respectfully Submitted:

Schelley Rondeau RN, BSN

Town of Wolfeboro Health Officer

Wolfeboro Heritage Commission

The Heritage Commission, created by voters in 2006, assists the town in an advisory, educational and advocacy role to help protect the town's historic character, safeguard the small-town feel and connection to the past, and manage growth in a sensitive manner. We were active in compiling the new Master Plan Chapter on Historic and Cultural Resources by contributing a list of publicly owned or recognized historic places, drafting a briefing history of the town, and identifying needs, concerns, and opportunities. These priorities, part of the final Master Plan, form the basis for our future work.

In addition, our chair served on a task force to create and adopt Architectural Design Standards that went into effect in 2020 as part of the Site Plan Review process administered by the Planning Board.

We assisted the Planning Department in a successful application to Plan New Hampshire for a town-wide public engagement and visioning process centered on potential uses for the vacant Municipal Electric Building, the partially vacant downtown train station, and nearby areas. When COVID hit, our May dates were postponed; the event will be rescheduled when feasible.

The Heritage Commission submitted a revised nomination for the Freight House to be listed on the State Register of Historic Places, in cooperation with the Lakes Region Railroad Museum. Our members help promote tax relief for historic barns and assist with annual monitoring visits to the four barns currently receiving tax relief under this easement program known as RSA 79-D. We also endorsed the application for tax relief under RSA 79-E for the rehabilitation of the building next to the Pickering House that has been substantially rehabilitated as the new Pavilion restaurant.

One of the Commission's goals is to increase its annual funding to do more—engaging professional help to guide preservation planning efforts, advocating for preservation investment in the town's historic properties, providing information and resources, and recognizing those who faithfully restore and steward their historic homes, camps, businesses, and historic places. One of Wolfeboro's great assets is its wealth of older buildings, traditional architecture, rural roads, and historic landscapes. Coupled with compatible new development, the preservation and re-use of older buildings promotes economic development and makes Wolfeboro one of the most attractive and unique places to live, work, and visit in our state.

Maggie Stier, chair
Suzanne Ryan, vice-chair
Anne Blodget
David Bolduc
Ronn Bronzetti
Vaune Dugan
Pat Hodder
Cindy Melanson

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

The LRHHPF Facility had a busy season in spite of the pandemic. As an essential service, all collections were held with covid-19 precautions. Thank you to the public for keeping themselves and the staff safe by wearing masks. The total households (HH) for hazardous waste and medications was 719; a total greater than 10 of 17 previous years of operation. A total of 662 for HHW and 57 for meds. Extended time at home may have led to more basement and garage cleaning outs. Alton had 195 HH: 185 HHW and 10 meds. Wolfeboro had 401HH: 355 HHW plus 46 meds.

Non-members from 28 towns attended paying a fee: Barnstead, Bartlett, Bristol, Campton, Center Harbor, Concord, Effingham, Exeter, Farmington, Freedom, Gilford, Gilmanton, Grantham, Hebron, Hopkinton, Laconia, Madison, Meredith, Moultonborough, Ossipee, Rochester, Salisbury, Sanbornton, Sanbornville, Sandwich, Strafford, Tamworth, and Tuftonboro; 122HH for HHW plus 1 for meds. Eight small quantity generators disposals were facilitated with direct payment to the waste hauler.

The Wolfeboro Facility plans to continue to operate in 2021 with appropriate precautions the 3rd Saturday May thru October at the Facility and the 2nd Saturday of July and September at the Alton Transfer Station. **PLEASE NOTE:** Covid-19 concerns have resulted in a lack of an available venue, thus **no 2021 mid-winter medication collection** will be held the 3rd Saturday of February. Special medication collections will continue to be held the 3rd Sat. of June and August at the LRHHPF Facility and the 2nd Saturday of September in Alton.

The LRHHPF Joint Board thanks Wolfeboro Solid Waste and the Road Crew for assistance with a temporary pump and water tank for hand washing, Alton and Wolfeboro police and the Pharmacists for making med collections possible, and the SWF personnel at both towns for their assistance.

Please bring HHW and medications in original containers. Required passes can be obtained from both towns. Call Sarah Silk, Site Coordinator @ 651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative

Elizabeth Dionne, Chair, Treasurer, Alton Town Admin/member representative



Lakes Region Planning Commission

103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-5334 | www.LakesRPC.org

Plan Regionally. Grow Locally.

Lakes Region Planning Commission 2020 Annual Report

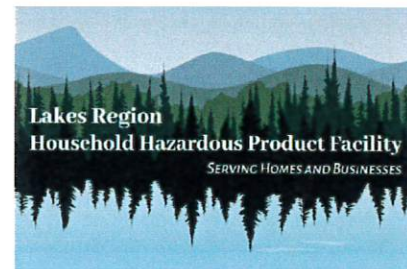
The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties within a state-designated regional planning area established under RSA 36:45. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis.

The following are highlights of our FY20 activities. For our full FY20 Annual Report, please visit the Commissioners page on our website at www.LakesRPC.org.

Local Activities, Town of Wolfeboro

Brownfield Assistance	Provided over \$10,000 in environmental consultant services to determine the level of contamination in the former CTP Petroleum and WMED properties. Prepared "corridor" brownfield report and submitted to Town Planner.
Economic Development	Provide grant administration services to Town of Wolfeboro and the \$2 million GALA Makerspace Initiative for grants including: two Northern Border Regional Commission (NBRC) grants, a Community Development Block Grant (CDBG), and a USDA Rural Business Development Grant (RBDG).
Land Use Regulations	Coordinated the purchase and delivery of 22 copies of the NH Planning and Land Use Regulations book annual edition for a savings of \$79 per book. Total saved: \$1,743.50
Planner Search	Executive Director assisted town with Town Planner search and interviews.
Solid Waste Management	Presented logo designed by LRPC for Lakes Region Household Hazardous Product Facility (LRHHPF) to the Selectboard with Sarah Silk, LRHHPF Site Coordinator and Joint Board Vice-Chairman. Created new chart showing Wolfeboro Hazardous Waste Facility participation numbers and drafted map of participating communities. Awarded a \$35,000 EPA Healthy Communities Grant for the WoTu Sustainability Cooperative to increase food waste reduction practices and composting in the Wolfeboro/Tuftonboro area.



Regional

- Reviewed 6 Developments of Regional Impact, per RSA 36:54, for 5 member municipalities.
- Reviewed 8 project notices under the NH Intergovernmental Review Agreement requiring public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Coordinated the 34th annual Household Hazardous Waste (HHW) collections. Directly related to water and soil quality, our regional collections have become a Lakes Region summer tradition since 1986.
- As an aggregator of electricity and heating fuel, facilitated the purchase of electricity and fuel for 9 participating members (including 1 county and 1 school district).

- Facilitated regional purchase and delivery of NH Planning and Land Use Regulation books. 28 communities ordered a total of 357 books at a savings of \$79 per book. **Total Regional Savings for 2020 = \$27,123**
- Provided administrative and technical support to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the NHDES Rivers Management and Protection Program.
- Awarded a grant from the Samuel Pardoe Foundation to begin Phase II of the development of a watershed management plan for Lake Winnisquam.

Economic Development

- As the federally-designated Local Development District (LDD) for the Northern Border Regional Commission (NBRC), a federal-state funding partnership, administered 9 grants in 5 communities.
- Administered over \$1.5 million in Community Development Block Grant (CDBG), NBRC, and USDA funds for the Town of Wolfeboro to support the G.A.L.A. Wolfeboro Makerspace project.
- Awarded grant writing/administration contracts for the Microcredit program from Grafton County to administer over \$1 million in CDBG Microenterprise Technical Assistance funding for the economic development corporations (EDCs) with loan funds for the northern half of the state. Applied for a CDBG Microenterprise COVID-19 Grant on behalf of Grafton County.
- Awarded a \$37,500 USDA Community Facility Technical Assistance Training Disaster Grant on behalf of Grafton and Carroll Counties' recipients for Complete Streets/Streetscaping. Completed USDA Community Facility Grant applications for over \$750K on behalf of Effingham, Ossipee, and Tuftonboro.
- Contracted by the state Lakeshore Redevelopment Planning Commission to write and administer grants for the Lakes Region Facility (former Laconia State School) economic development project. Obtained a waiver of eligibility allowing the City of Laconia to also apply for NBRC grant funding for this project.

Household Hazardous Waste (HHW)

For the 34th year in a row, LRPC coordinated the regional Household Hazardous Waste Collections during the summer of 2020. As we have come to expect in the year of the pandemic, things did not go exactly as planned. It was, however, a very successful set of hazardous waste collections and by several measures the program will emerge stronger. Despite concerns about the pandemic, 19 of the original 25 communities recommitted. Because this also reduced our budget by 25%, we reached out to the vendor and successfully renegotiated our flat-fee contract for this year, then made required adjustments to several collection sites to ensure safe and convenient drop-off. Part of the agreement that we negotiated keeps the costs to our communities consistent for the next several years; there will be **no increase in the 2021 HHW appropriation request**. A big thank you to Site Coordinators and town staff in both Effingham and Bristol as well as their respective School Administrative Units (SAUs) for working with us to make these adjustments in a short amount of time.

Due to COVID-19 we put greater emphasis on new press releases, e-blasts, banners and signs, and a strong emphasis on web and social media postings. As a result, **1,609 households** turned out to our seven collection sites and we safely disposed of nearly **53,000 pounds** of waste and **nearly three miles** of fluorescent bulbs, helping to protect both our household and water environments. This included record-setting turn-out at the Bristol site and an all-time high in Laconia of 426 households served.

Most of the policies put in place this year either by our vendor or the local and site HHW Coordinators made for a safer, smoother collection. All will be considered as we look forward to the 2021 collections. We will continue to send out occasional notices about disposal opportunities and alternatives to HHW by email and on our Facebook and Instagram accounts; hundreds of people have signed up for this service.

On behalf of the 25 participating municipalities that have participated in the past, we thank the NH Department of Environmental Services and U.S. Department of Agriculture for their continued support of our regional HHW collections, helping to provide safe and effective disposal of toxic materials that could have a serious negative impact on our region's water resources and economy if not handled properly. **We also greatly appreciate the more than 70 staff and volunteers and 7 host communities** who helped make it possible. The next collections are scheduled for **July 31 and August 7, 2021**. For more information, maps to the sites, and recipes and videos showing alternatives to HHW, visit us online at www.LakesRPC.org or find us on Facebook and Instagram.

Solid Waste Management

- Facilitated 3 Solid Waste Roundtables, held in Tamworth, Meredith, and Plymouth in January, February, and March on Regional Solutions for Waste Management and Recycling, Parts 1 & II, and Medical Waste.
- Hosted workshop at NH Food Systems Statewide Gathering conference featuring NH composting activity, case study examples, state regulations, and opportunities for citizens to divert food waste from landfills.
- Met with stakeholders involved with NH Farm to School, an initiative of the University of New Hampshire's Sustainability Institute, about current projects and opportunities to collaborate.
- Participated in Statewide HHW Coordinators' meeting focusing on impacts of COVID-19 on collections.
- Presented webinar on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. **230 people attended.**
- Designed "At-A-Glance" information sheets about solid waste, electronics, household hazardous waste, single vs. dual stream recycling, and food waste. Created a group advertisement for electronic and appliance repair shops in the region to encourage residents to repair their devices and reduce E-Waste.
- Applied for competitive funding from USDA and was awarded a Solid Waste Management Grant for FY21.

Transportation

- Completed year one of NHDOT FY20-21 Unified Planning Work Program (UPWP).
- Supported LRPC's Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for the Regional Transportation Plan update. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Plan and the next Ten Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten Year Transportation Improvement Plan for 2021-2030.
- Attended two Governor's Advisory Commission on Intermodal Transportation (GACIT) meetings in our region (Laconia and Franklin) and one outside our region (Conway).
- Attended Census2020 seminar and NHDOT meeting to discuss data to be used in Regional Transportation Plan.
- Co-facilitated Statewide Bicycle-Pedestrian public meeting held in September at the Gilford Public Library.
- Participated in NHDOT Local Public Agency Training and Moultonborough's First Impression Forum.
- Published 3 regional transportation newsletters on regional and state news and funding opportunities.
- Developed policies and protocols regarding COVID-19 for personnel working in the field.

Community Outreach & Education

- Convened four Commission meetings with guest speakers Steve Taylor on transportation history with [New Hampshire Roads Taken—Or Not](#); Russ Lanoie on septic issues with [Best Practice Stories from the Field—Avoiding Mistakes Up Front Can Help You Later](#); and a joint [Legislative Forum on Economic Development](#) co-hosted with three local organizations at Lakes Region Community College.
- Hosted a May webinar on the new [Community Power law](#) with expert panel presentations and Q&A.
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22. Outgoing Executive Board members Wayne Crowley, Chair; Barbara Perry, Treasurer; and John Cotton, Area Commissioner, were recognized for their many years of service and leadership. Current members Vice Chair John Ayer and Area 4 Commissioner David Kerr were respectively elected Chair and Treasurer. Three Commissioners were elected as new members of the Executive Board: David Katz (New Hampton) as Vice Chair and Mardean Badger (Ashland) and William Bolton (Plymouth) as At Large Commissioners.

Respectfully submitted,
Jeffrey R. Hayes, Executive Director

The Libby Museum of Natural History 2020

Despite complications with COVID-19 in the spring and early summer, the Libby Museum opened on July 15, 2020. The Board of Selectmen, who act as the Trustees of Libby Museum, decided that the facility would provide an educational destination for residents and visitors during a time of increased isolation. The Libby Museum implemented extensive protocols to keep staff and visitors safe including required face masks, one-way traffic, limited capacity and frequent access to disinfectant and hand sanitizer.

The Libby welcomed 744 guests between July 15th and Labor Day. From Labor Day to Columbus Day, the Libby was opened for reservations only which were hosted by a combination of staff and members of the Friends of the Libby Museum. Fourteen groups were welcomed during this time. The groups were a combination of families and homeschooling groups.

Work on the restoration plans for the building continued. In March 2020, the Town approved a warrant article for \$300,000 to be placed in a Capital Reserve Fund for the restoration project. In July, the Trustees of the Libby Museum requested that plans be drawn up for a smaller restoration project which would restore, insulate and provide climate control for the existing structure.

Philip Bennet, the representative from Alba Architect, completed blueprints and preliminary pricing for the smaller project. A smaller expansion was included to house the HVAC system, two new bathrooms, and an office space. This reduced scope was estimated to cost \$2,275,462 (including soft costs and budget costs) compared to the larger project's cost estimate of \$2,908,497; a difference of \$633,035. In September, the Board of Trustees voted to move forward with this smaller restoration, giving the Friends of the Libby Museum permission to fundraise for the reduced scope.

The Friends of the Libby Museum continued their fundraising efforts with the second annual Mums Sale over Labor Day Weekend and the Tufonboro Craft Fair in November. The June Plant Sale was canceled due to COVID-19 restrictions.

Report of the Trustees of the Libby Museum

In 1956, The Selectmen of the Town of Wolfeboro, were appointed as Trustees' of the Libby Museum. The Libby Museum was founded over 100 years ago by local resident and collector, Dr. Henry F. Libby, and is the oldest natural history museum in New Hampshire. The Museum consists of an unusual array of animals, birds, artifacts and oddities. Much of the collection is displayed in the original antique "curiosity cabinets" of Dr. Libby's, many of our taxidermy animals are openly displayed, and the building is a unique timber-frame structure built from trees felled from a nearby island. As Trustees of the Libby Museum it is their obligation to manage the structure and provide an annual budget for the Museum to operate in the summer months. The Museum employs a Director and seasonal employees to work during the open season. The budget for the museum is as follows:

- SUPERVISORY SALARIES 18,840.00
- PART TIME WAGES 10,266.00
- SOCIAL SECURITY 2,227.00
- UNEMPLOYMENT COMP 61.00
- WORKERS COMPENSATION 57.00
- TELEPHONE 444.00
- OUTSIDE SERVICES 2,214.00
- ELECTRICITY 750.00
- WATER 194.00
- OFFICE EQUIP MAINT 300.00
- BUILDING MAINTENANCE 3,750.00
- INSURANCE 855.00
- PRINTING 400.00
- DUES & SUBSCRIPTIONS 204.00
- ADVERTISING 1,483.00
- OFFICE SUPPLIES 950.00
- POSTAGE 50.00
- MAINTENANCE SUPPLIES 1,000.00
- TRAVEL & MEETINGS 500.00

In 2020 the Libby Museum took in \$1,805 in revenue from visitors. The Libby Museum's programming and other financial support is provided by the Friends of the Libby Museum.

Paul O'Brien, Chair
Linda Murray, Trustee
Q. David Bowers, Trustee
Brad Harriman, Trustee
Dave Senecal, Trustee
PO Box 629
Wolfeboro NH 03894
(603) 569-8161

2020 Report of the Library Director

Major construction on the library building came to an end in early 2020, allowing the entire newly expanded and renovated facility to open to the public in late February. Three weeks later the library closed unexpectedly due to the pandemic. While we would have much preferred to welcome the public to the new facility as planned, staff used the time productively to complete numerous post construction projects and develop additional virtual services. This included setting up the new genealogy and local history room, adding additional downloadable services and online databases to the website, assisting library users over the phone or via email, and providing curbside pick-up of items. At the end of June, after rearranging for social distancing and adopting recommended safety protocols, the library was able to reopen and remain open throughout the rest of 2020.

Despite the closures, on average library usage remained relatively stable compared to 2019 figures. Items of note include:

- Added Creative Bug and Hoopla to our collection of virtual services
- 3% increase in the number of library cardholders
- Total circulation figures decreased a modest 3%
- 48% increase in the use of downloadable e-books, audios, videos, and periodicals
- 4% increase in usage of electronic resources; 20% of total usage is now electronic

The Library Staff and Board of Trustees look forward to being able to expand library services and access to meeting spaces as opportunity allows into the future.

Respectfully submitted,
Cynthia L. Scott
Library Director

STATISTICS

Materials Circulated/Accessed

Adult Fiction	21,555
Adult Non-Fiction	5,791
Juvenile Fiction	10,124
Juvenile Non-Fiction	2,554
Periodical, etc.	868
DVDs	10,481
CDs & Audios	2,671
E-books, Audios & Other Resources	<u>13,200</u>
Total:	67,244

Usage by Material Type:

Physical Items (book, CD, DVD, etc)	54,044
Virtual Items (e-book, app, database)	13,200

Library Collection 1/1/20		40,179
Items Added	3,671	
Items Withdrawn	2,020	
Library Collection 12/31/20		41,830
Total Registered Cardholders		5,985
Materials Loaned to Other Libraries		447
Reference & Other Questions		4,173
Adult Programs		47
Attendance at Adult Programs		716
Juvenile Programs		24
Attendance at Juvenile Programs		305

INCOME 2020

Town of Wolfeboro Operating Budget	563,503
Fund Income	7,978
Grants	2,603
Equipment Income	1,134
Fee Income	4,225
Gifts	256,651
Fines Account	2,507
Insurance Claim	<u>26,355</u>
TOTAL INCOME	864,956

Balances as of January 1, 2020

Equipment	2,052
Gifts	3,415
Fines Acct	<u>6,617</u>

TOTAL INCOME PLUS BALANCES

877,040

EXPENDITURES 2020

Salaries	323,626
Benefits	127,889
Administrative	32,207
Utilities	16,222
Building Maintenance	7,491
Equipment Maintenance	9,024
Insurance	1,874
Dues & Advertising	1,756
Supplies & Postage	11,605
Print Materials	30,726
Town	25,917
Gifts	567
Fines	1,929

	Trust Fund	2,313	
Audio Visual/Online			20,781
	Town	19,378	
	Gifts	26	
	Fines	591	
	Trust Fund	786	
Furniture/Equipment			519
Programs			985
Professional Development			70
Insurance Claim			<u>23,457</u>
TOTAL EXPENDITURES			608,232
Balances as of December 31, 2020			
	Equipment		3,186
	Gifts		255,397
	Town		4,256
	Fines Acct		<u>5,969</u>
			877,040

Wolfeboro Public Library Trust Accounts – 2020

Trust	Balance				Unrealized	Realized	Balance
<u>Account</u>	<u>1/1/20</u>	<u>Additions</u>	<u>Income</u>	<u>Expended</u>	<u>Gain/(Loss)</u>	<u>Gain/(Loss)</u>	<u>12/31/20</u>
Endowment	156,492	0	0	5,000	19,210	0	170,702
Materials	35,459	50,000	0	792	1,812	0	86,479
Building	6,639	0	17	0	0	0	6,656
Heubner-Raddin	11,579	0	0	339	(456)	0	10,784
Schroth	56,553	0	138	2	0	0	56,689

	Balance 1/1/2020	Balance 12/31/2020
Citizens Bank	71,537	66,831
Peoples Bank	42,170	242,289

Milfoil Control Committee

The committee continues its never-ending fight against variable milfoil in Wolfeboro's waters.

Our main concern continues to be Back Bay. Solitude did another treatment with ProcellaCor in June of 2020. This was a follow-up to our September 2018 treatment which had been guaranteed to be 95% effective, but was considerably less so due to being done so late in the growing season. Based on surveys later in the summer by Amy Smagula of NH Department of Environmental Services, this treatment appears to have been very successful in curbing milfoil growth in the main part of Back Bay. Unfortunately, the Frog Pond area still showed prolific growth so we plan to tackle that in 2021. We had hoped to do some hand-pulling with the DASH unit in there, but the water level was too low. No milfoil was observed in Wolfeboro Bay. The problem areas in Lake Wentworth and Crescent Lake were dealt with by the Wentworth Watershed Association's volunteer dive team.

Our budget for 2020 was \$29,150, but we only spent \$10,424, with some of this offset by grant monies we receive from NH DES. In addition to treatment costs, we continued to provide funds to augment the grant provided by NH LAKES for the Lake Host program at Wolfeboro's town ramps. The Lake Host Program is a courtesy boat inspection program administered by NH LAKES in cooperation with local groups to educate boaters on what they can do to prevent the introduction and spread of aquatic invasive plants and animals.

Controlling variable milfoil (as well as the many other aquatic invasive species) is a continuing and expensive challenge for our lakes and the town. Clean and healthy lakes are fundamental to our quality of life in Wolfeboro and the basis of our economy.

Respectfully submitted.
Susan Goodwin, Chair

Committee Members: Kathy Barnard, Rebecca Bartlett, Marc Martin, Jim McDevitt, Linda Murray (Board of Selectmen Representative), Tom Ouhrabka, John Russell

Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro

This past year has been a watershed year for the Milfoil Joint Board (MJB). Limitations in finding invasive weed diving contractors have prompted the MJB to make a decision about the status of our Diver Assisted Suction Harvester (“DASH”). The few diving contractors that remain in New Hampshire have purchased and developed their own specialized equipment to deal with invasive weeds. Contractors are no longer interested in using the MJB equipment.

As mentioned in last year’s report, the dearth of diving contractors to use the DASH on behalf of our towns brought the MJB to the decision to seek a buyer for the retrofitted pontoon boat. The MJB initiated normal bidding procedures utilized by Wolfeboro and Tuftonboro resulting in the sale of the DASH to the highest bidder. Transfer of ownership and payment went to Lakes Environmental Association of Norway, Maine. Upon completion of the sale, a future MJB meeting will be held to discuss the disbursement of remaining funds and future role of the MJB. Wolfeboro and Tuftonboro will continue with their own milfoil control committees to support ongoing efforts to mitigate invasive weed growth within town boundaries.

The storage and maintenance service for the DASH over the past ten years has been done by Lanes End Marine Services and Storage, LLC located in Tuftonboro. The MJB greatly appreciates the excellent relationship and services performed over the years to keep the DASH in excellent condition.

Members of the MJB include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and Jim Pineo (fiscal agent) from Wolfeboro.

Respectfully,
Ken Marschner, Chairman
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

Municipal Electric Department

The Electric Department's accomplishments for 2020 included the connection of 32 new electrical services, completion of 17 system improvement projects, 21 customer service upgrades, and responses to 334 customer service orders. Pole accidents and storm events for the year resulted in 14 broken poles as crews responded to a total of 207 trouble calls. Right-of-way tree trimming for the year totaled 5 miles of re-clearing maintenance and 781 hours dedicated to dangerous tree removals throughout distribution system. Work orders generated by the Billing Office totaled 605 responses for special reads and customer inquiries. This number continues to drop as the reliability of the AMR (Automated Meter Reading) system has proven its effectiveness.

Capital outlay projects completed this year included the replacement of all interior lighting at the Electric Department "Armory" building on Middleton Road with new LED fixtures. A new 36kW roof mounted solar generation system was awarded to *Barrington Power* and installed on the roof of the Armory. These two energy efficiency projects will greatly reduce the consumption and corresponding electric budget of the Department. The 2020 voter approved purchase of a replacement ME-2 bucket truck was bid out and awarded to *James A. Kiley Company*. Delivery of this truck will take place in the fall of 2021 upon build completion

The electricity supply market conditions of 2020 presented the Electric Department with an opportunity to bid a year earlier for purchased power in an attempt to capture the low market rates available. The bidding and negotiating process was successful as we entered into a 5-year agreement with *Exelon Generation* which will commence in January of 2022. This new agreement represents a one million dollar savings over the 5-year term and will be passed on directly to our customers in the form of a rate reduction in 2022.

As part of the 2019 Voltage Conversion Phase 5 warrant article, construction of the new Substation No.1 was awarded to *Power Line Contractors Inc.* Extensive site work took place throughout the summer of 2020 to accommodate the new station and I appreciate the understanding of the neighboring citizens for this inconvenience. The distribution portion of this conversion project was awarded to *Utility Services & Assistance (USA)* and the setting of over 200 new poles commenced along North Main Street to Forest Road and surrounding areas. The commissioning and conversion of customers onto the new 12.47kV substation and distribution system is scheduled for the spring of 2021.

We welcomed Apprentice Line-worker Doug Fish to our team in 2020 and I have full confidence in his future success within the apprenticeship program. Despite the lack of "normalcy" in the workplace that the Covid 19 pandemic presented, it was a pleasure working with people willing to adapt while maintaining a positive attitude. I would like to thank all Town employees and customers for their support of the Municipal Electric Department in our 123rd year of providing power to Wolfboro.

Respectfully Submitted

Barry A. Muccio
Director of Operations
Wolfboro Municipal Electric Department

Wolfeboro Parks and Recreation

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors of Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2020 Projects

- Painting of Clark House Complex
- Pick-Up Truck Replacement
- Pop Whalen Replacement Boiler-Ice Making
- New Online Registration System

The year 2020 proved to be a challenging year. In a field where we have events and programs that bring people together, the pandemic forced us to think outside the box. All in-person programs and events were cancelled for the spring and summer of 2020. We collaborated with other local recreation departments to create *Our Towns Recreation Group*. We met virtually every week and came up with virtual contests, videos, and ideas of things to do with your family to share with our communities. Our department also had a new challenge of enforcing resident-only parking at two of our three Town Beaches. Because of this, we reassigned our program staff to be facility staff. We staffed all beaches with a gate attendant, a beach attendant, and did not have lifeguards. We also had park attendants to be a presence as we typically have staff at the park in the summer with all the programs we offer.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 Cemeteries, 3 Beaches, Skate Park and Conservation areas. They also provide operation support at the Pop Whalen Arena, Abenaki Ski Area, Community Center, Foss Field Pavilion and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens.

The Pop Whalen Ice and Arts Center added Live Streaming of hockey games through an app called *Live Barn* last year. This proved to be helpful as the Covid guidelines restricted the number of people allowed in the building. This app gave people access to watch games remotely. Due to the pandemic, our 2019-2020 season ended early and our 2020-2021 season started late. We were able to open in November 2020 with a whole new system that required cooperation of patrons. We managed to stay open the remainder of 2020 and were happy to report no shutdowns. Staff were stationed at entrance to enforce Covid rules and regulations.

Abenaki Ski Area facility was utilized a lot this past spring, summer and fall. Due to lack of events and gatherings, people were opting for nature, outdoor based activities to do solo or with their family. Our 2019-2020 Ski Season closed abruptly due to pandemic. Warmer temps and lack of humidity made making snow for Abenaki opening for the 2020-2021 delayed until after the New Year.

Our department continues to grow and evolve to the changing needs of the community. As we say goodbye to 2020, we will never forget the lessons we have learned and the people we have known. We miss you Ricky LaPointe and Jim Rankin.

Respectfully submitted,

Christine Collins, CPRP
Director of Parks and Recreation

Wolfeboro Planning Board

The role of the elected Planning Board is to provide for the orderly growth and development of the Town by adopting and overseeing the implementation of the Master Plan as well as upholding and amending, when needed, the zoning ordinance which provides the standards for development.

Following are some of the significant items addressed by the Planning Board in 2020:

Amendments were proposed and adopted by the voters in March to the Personal Wireless Services Facilities to bring the existing ordinance into compliance with State and Federal laws regarding modifications to existing facilities.

Architectural Design Standards were adopted to make certain the Town's distinctive character, traditional scale, historic character and small-town charm is retained. These standards replace Voluntary Guidelines that have been in place since 1995. The development of Architectural Standards was recommended in the 2007 and 2019 Master Plan, as well as emphasized in citizen surveys conducted by UNH. These standards will be used by the Planning Board during their review of new commercial and multi-family developments.

Due to concerns raised by some Wolfeboro residents a Short-Term Rental Committee was established by the Planning Board as a fact-finding committee to examine the nature, extent and scope of short-term rental activity, identify benefits, problems and challenges associated with short-term rental; and recommend any possible solutions to the Planning Board for their consideration. The committee meetings were suspended because of COVID and will begin meeting again in February 2021.

The 2021 – 2030 Capital Improvement Program (CIP) was adopted and forwarded to the Board of Selectmen and the Budget Committee for their use in developing the budget. Each year the CIP, which is an advisory plan, is prepared by the Planning Board's CIP Committee after discussions with the Town Manager and Department Heads. All major Capital projects over \$100,000 are included in the plan and spread out over a 10-year period. Consideration is given to the needs of the Town's Departments and the impact on the Taxpayers.

The Planning Board has reviewed the Off-Street Parking and Loading Requirements Ordinance. This was last reviewed in 2011 and it was determined this ordinance needed to be revised in order to have more flexibility when determining parking needs in the Greater Downtown Area. These proposed changes will be voted on in March 2021.

A PLAN NH Charrette was scheduled in October 2020, but has been postponed until 2021 due to COVID concerns. The proposed Charrette will focus on possible redevelopment options for the neighborhoods behind Town Hall, Lehner Street and the Railroad Station area.

Other important projects approved by the Planning Board:

- Global Awareness Local Action (GALA) Community Center on Bay Street
- Lakes Region Model Railroad Museum in the Old Freight Station
- Development of 20 single family affordable homes at Harriman Hill
- Improvements at Carry Beach to address water quality and safety issues.
- Also approved were 3 subdivisions; 8 lot mergers; 7 special use permits; 8 site plans.

The Planning Board expressed thanks to departing Planning and Development Director, Matt Sullivan, for his guidance during his 3 years with the Town; and in November welcomed Tavis Austin as the new Director.

Submitted by Kathy Barnard, Chairman, Planning Board

Department of Planning and Development Report

Let me start by thanking each and every one of you for the warm welcome you have created for me as I enter this position with the Town of Wolfeboro. With that, I also want to extend a thank you, and best wishes to Matt Sullivan, who certainly left all in good order which has made this transition go smoothly. While I'm writing this report after a mere two months into my tenure with the Town, I am happy to say that Wolfeboro is a wonderful community to work both for and with, and I look forward to every opportunity to meet you. To each of the dedicated volunteers I have had the pleasure of working with, a special thank you to you for your hard work and dedication to this community.

Many may recall that the Master Plan has been recently updated and the zoning regulations continue to be improved in efforts to help move Wolfeboro forward as the community itself desires. As a brief overview, this Department works collaboratively with all Town departments as well as the:

- Agricultural Commission,
- Conservation Commission;
- Planning Board and its subcommittees (lighting, short-term rental, etc.)
- Economic Development Committee;
- Zoning Board of Adjustment;
- Master Plan Implementation Committee,
- Capital Improvements Program Committee;
- Lake Wentworth/Crescent Lake Watershed Management Plan;
- Rust Pond Water Quality Improvement Program;
- Technical Review Committee;
- And many more

What do these groups do? This citizen motivated and propelled work is critical to helping shape the Wolfeboro of today and tomorrow. Here's a snapshot of the work completed in 2020:

- Planning Board Application Reviews:
 - 6 Subdivision Applications;
 - 8 Boundary Line Adjustment Applications;
 - 8 lot mergers requests;
 - 7 Special Use Permit Applications;
 - 8 Site Plan Review Applications;
 - 1 Accessory Dwelling Unit Application
- Zoning Board of Adjustment Applications
 - 9 Variance Requests
 - 8 Special Exception Applications
 - 1 Appeal for Waiver of Equitable Dimension
- Shoreland Permits:
 - 39 Shoreland Permit Applications reviewed

Special thanks to the incredible support of Terry Tavares, Lee Ann Hendrickson, Mary Jane Shelton, and Steve Paquin, Code Enforcement Officer. I wish to thank them for their professionalism, hard work, good humor, and assistance with my transition to Wolfeboro. Here's to a bright 2021!

Regards,

Tavis J. Austin, AICP

Director of Planning and Development

Annual Report of the Wolfeboro Police Commission

2020 was a unique year that presented a number of challenges for the Police Commission. Staffing the patrol force was the primary challenge followed by the Covid-19 pandemic and all that has been intrinsic in it. Unplanned budgetary constraints to the Police Department budget led to a shortage in the officer ranks that would last for the entirety of 2020. Those reductions profoundly impacted the Police Department and the Department's ability to meet the needs of our community. It is important to understand that the Police Department can only function at the level in which it is resourced, and when those resources are compromised by unnecessary or unplanned budget reductions, the Department's ability to conduct police operations is also compromised.

On December 30th, 2019, the Budget Committee made an ill-conceived, yet substantial cut to the 2020 Police Department budget, despite our caution to the contrary. It was the precursor to the year-long Police Officer shortage that was very difficult to manage. That reduction was specific to delay the hiring of a full-time Officer, filling an existing vacancy, for a period of two months, which interrupted a process that was already in progress. The stated reason in the Budget Committee Chairman's motion was to save the Town money. Unfortunately, the cost of the delay was significantly greater than the anticipated savings.

The amount ultimately removed from the Police Department budget was calculated in error and resulted in a delay of three months before a new Officer could be hired. This is important to understand as the new patrolman was not sworn in until April 1st. The delay caused the officer to miss attending the February start of the NH Police Academy, thus having to wait until May to attend. After completing the 16 weeks of study, the officer began 12-14 weeks of field training with a superior officer applying and putting into practice what was learned at the academy. He did not begin solo patrol work until November. Had the Police Commission's hiring process not been interfered with, an already certified Officer could have been hired and on patrol in February.

Another reduction on the operating budget occurred when the Town determined in May that it would not fund Article 14, or delay its funding until November or December. Article 14 was designed to assist town departments in earned-time buyouts for retiring employees. Although the Commission understood and supported the decision due to the unknowns of the pandemic and possible lack of incoming revenues caused by State and Federal quarantine measures, it led to additional staffing issues.

We entered what is our busiest season of the year down 35% in manpower. Two senior officers retired on June 1st, followed by another officer accepting a position of School Resource Officer in a neighboring community, her last day being June 30th. With the new officer starting in April and attending the Police

Academy for 16 weeks, the Police Department was down a total of four officers as of July 1, 2020.

After paying the earned-time buyouts for the officers who retired, the Police Department budget was slightly overspent. It should be noted that it is a violation of law to end a fiscal year having overspent the bottom line of a voter approved budget. The Commission then directed the Chief of Police to initiate strict budgetary constraint, effective immediately. In order to restore the budget into positive territory, the Police Commission worked in concert with the Department's executive staff to fill vacancies strategically while trying to meet the needs and expectations of our community. It would take a total of seven (7) months to return the Police Department to the approved staffing level of 14 officers which includes the Chief and Captain. The final vacancy was filled on January 4, 2021.

The effects of the Covid-19 pandemic caused additional, yet temporary staffing reductions to both the Police Department and Central Dispatch. Although we are pleased to report that no officers or dispatchers became infected, there were personnel that may have been in contact with someone presumed to be Covid positive, and they were directed to quarantine as required.

The Police Commission wishes to recognize the exceptional men and women who make up the Wolfeboro Police Department and Wolfeboro Central Dispatch. Their continued professionalism, dedication and commitment to our community, their respective departments, and to each other led to a successful end to 2020, in spite of the obstacles that they faced and subsequently overcame throughout the year. They continue to work on your behalf in a selfless manner, and in the true spirit and practice of community policing.

To our citizens, "your" Police Commission offers our deep and sincere appreciation for your continued and unwavering support and patience as we worked through the incredibly challenging personnel issues experienced during 2020. We are truly committed to your safety and well-being and as such, strive to provide you with the most professional, well trained, well-equipped staff that our approved funding allows.

In closing, we remember former Wolfeboro Police Commissioner Ben Ladd who passed on June 17, 2020. A resident of Wolfeboro for most of his life, Ben was committed to public service. He was a charter member of the Police Department as well as an EMT on the Wolfeboro Rescue Squad for almost two decades and served two terms on the Budget Committee. Ben served on the Police Commission from 2007 until 2011. A true gentleman, Ben's candor and wit will be sadly missed by all.

Respectfully submitted,

Stephen Wood, Chairman

Robert O'Brien, Vice Chair
Joseph Balboni, Commissioner

Wolfeboro Police Commission

The Wolfeboro Police Department 2020 Annual Report

The Wolfeboro Police Department is a Public Safety Agency of the Town of Wolfeboro NH, and consists of four components, the Police Department proper, (itself) Wolfeboro Central Dispatch, (a subordinate department), Wolfeboro Animal Control (Another subordinate department) and the Wolfeboro Police Commission (A body of four, three of whom are elected officials charged with certain administrative and fiduciary duties and responsibilities under State Law). Together, these four components, including all our part-time personnel, make up the entire organization known as the Wolfeboro Police Department and bring its numbers to thirty-three full and part-time employees when all positions are filled. Collectively, the entire budget for the PD (with its components) is approximately 2.5 million dollars or so, most of which is comprised of salary and equipment expenses.

The mission of the Wolfeboro Police Department as written and approved in a mission re-write conducted in 2002 is *“to enhance the quality of life in the Community by working cooperatively with the public and within the framework of the United States Constitution, the Constitution of the State of New Hampshire, and the Ordinances and Policies of the Town of Wolfeboro to enforce the laws, preserve the peace, reduce crime in an effort to provide a safe community for all citizens through fair and impartial enforcement of the State Laws and the applicable Ordinances of the Town of Wolfeboro.”* To that end, the Wolfeboro Police Department is dedicated to providing a safe and secure environment for all of our residents and guests. We do that by conducting general and specific law enforcement operations and investigations designed to provide proactive patrolling; enhance community involvement through hands-on community policing, and provide specific analytical processes aimed at identifying and targeting criminal enterprises and individuals engaged in illegal activities.

In 2020, the Police Department saw many changes and challenges in 2020, including retirements and officer moves. This year, like last, we chose to focus our resources on the following three critical areas: personnel, technology sustainment, and police operations. Specifically, this past year, we continued to execute and pivot on technology and infrastructure upgrades begun in late 2017. This has allowed us to add capability and capability to the Department which made our Officers and Dispatchers more efficient in their tasks and allowed the Wolfeboro PD to take full advantage of emerging technologies and practices the State has adopted such as “First Net”, “J-ONE” communications, Code Red, E-ticket, and E-Crash. Incidentally, our investments in these emerging technologies paid large dividends in 2020 when faced with having to conduct policing operations in a COVID-19 environment.

Lastly, the Department focused much of its energy and resources on Traffic, Patrol, Counter-Drug operations, and investigations this past year, and our analysis shows that 2021 is likely to be the same.

All our Police Officers are trained and certified through New Hampshire Police Standards and Training Council (PSTC) -our State's Police Academy. Incidentally, among our ranks are graduates of Bridgewater State University, the University of New Hampshire, Norwich University, Curry College, Plymouth State University, Hesser College, the University of Southern Maine, and the University of Virginia. In terms of advanced degrees within the Department, not only does Staff Sergeant Guy Maloney hold a Master's Degree from Norwich University in Public Administration, but Chief Rondeau, a retired U.S. Army Colonel, and a graduate of Norwich University Military Academy; holds a Graduate Certificate in Criminal Justice Education from the University of Virginia, and too is a graduate of the FBI National Academy in Quantico VA.

According to Chief Rondeau "Professional policing must continue to evolve in our ever-changing environment". At the Wolfeboro PD we subscribe to a philosophy of "personalized policing" and are grateful for the support and encouragement of the Wolfeboro Police Commission, our elected and appointed officials, our friends, and partners in the public safety mission, and of course, the Citizens of Wolfeboro without whose support, we might not be successful. Thank-you and as always- we stand together in community policing!"

DEPARTMENT OF PUBLIC WORKS

The winter of 2020 included: 56 emergency snow/ice events; 6 overnight snow pickups; use of 1,700 tons of salt, 1,500 tons of sand and 4,500 gallons of liquid chloride for road treatment. Many of these winter emergencies lasted for more than 1 day. Thanks to the dedicated Highway crew, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions.

The Highway Crew road projects included overlaying North Wolfeboro, Martin Hill, Partridge and sections of Stoddard & Sewall Roads. Major road rehabilitation was done on Bryant and Allen Roads. Road maintenance projects included: ditching, brush cutting, adding gravel to gravel roads, cleaning catch basins, road sweeping; and downtown clean up. Welcome to new Equipment Operators in the Highway Crew, Jeremy Malo and Steve MacMartin.

The Solid Waste & Recycling Facility handled a total of 4,772 tons of material. The Town recycled 1,552 tons of materials including recycle income of \$62,570 and a cost avoidance of \$148,780. Thanks to our users doing for doing their part in global efforts to preserve natural resources. Congratulations to our residents who take their time to reduce, reuse and recycle, making our community more sustainable and saving taxpayer's money. Welcome to Wayne MacBrien to the full time staff at Solid Waste.

In accordance with the Towns Capital Reserve Fund for Highway & Solid Waste, the Town replaced HD-14 with a new sidewalk tractor and upgraded HD-10 with a new 1.5 ton plow truck with wing. The PW Garage continues to service all Town Vehicles and Equipment, in 2020 responsible for rebuilding engines in 2 of our 6 Wheel International Plow Trucks, extending their useful life and keeping our department within its approved budget.

A special thanks to all our dedicated Public Works employees for working through a difficult pandemic year without interruption of their important services.

Respectfully submitted,

David W. Ford, P.E.
Director

Office of the Tax Collector

2020 is a year we will never forget. It is the year that everything changed not only in our small community but also throughout the country and the rest of the world. Even while some things stayed the same here at home (bills were issued, payments collected, work orders completed, e-mails and telephone calls answered) we were challenged to find new ways in which to accomplish these tasks. Although it may have been difficult, processes already set in place helped us to continue to support the financial needs of the municipality.

The most notable event for the tax office this year was the town-wide re-valuation. Since the process took longer than usual due to restrictions imposed by the pandemic, second half tax bills were late in being issued. The late mailing date is reflected in decreased revenues as of year-end but likely will not have a negative impact for overall collection rates on the 2020 levy.

A follow-up reminder about property taxes - bills are due in July and December. If you do not receive a bill in June or November please contact the office. Another option is to sign up for an on-line account. Electronic copies of bills are sent the same day as paper bills are mailed and are followed up with reminder messages prior to the due dates. Go to the town website: www.wolfeboronh.us and click on the Pay Bills button to sign up.

The outside drop box for payments and other town business related items is located at the far end of the parking lot behind Town Hall. This receptacle is safe, secure and checked multiple times throughout the day.

Kathy, Jennifer, Justin and I want to thank everyone for their patience and understanding this past year. We all miss the in person visits and look forward to seeing you in 2021!

Respectfully submitted,
Brenda LaPointe, Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: Prior
Property Taxes	3110		\$793,539.20		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$1,117.34		
Excavation Tax	3187				
Other Taxes	3189		\$3,780.68		
Property Tax Credit Balance			(\$85,115.79)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2019	Prior Levies	
Property Taxes	3110	\$30,649,081.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$8,164.26	\$7,930.42		
Excavation Tax	3187				
Other Taxes	3189				
Betterment		\$37,913.75			

Overpayment Refunds	Account	Levy for Year of this Report	2019	2018	Prior
Property Taxes	3110	\$71,531.02	\$26,309.66		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6,796.33	\$23,389.44		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$30,773,486.36	\$770,950.95	\$0.00	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2019	2018	Prior
Property Taxes	\$20,850,882.05	\$532,026.83		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7,754.68	\$7,943.34		
Interest (Include Lien Conversion)	\$6,796.33	\$23,389.44		
Penalties				
Excavation Tax				
Other Taxes	\$29,445.48	\$2,710.51		
Conversion to Lien (Principal Only)		\$188,115.24		
Yield		\$1,104.42		
Betterment		\$1,070.17		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2019	2018	Prior
Property Taxes	\$2,756.00	\$14,591.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Betterment	\$1,014.50			
Current Levy Deeded	\$2,494.00			



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2019	2018	Prior
Property Taxes	\$9,907,823.86			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$409.58			
Excavation Tax				
Other Taxes	\$7,453.77			
Property Tax Credit Balance	(\$43,343.89)			
Other Tax or Charges Credit Balance				
Total Credits	\$30,773,486.36	\$770,950.95	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$9,872,343.32
Total Unredeemed Liens (Account #1110 - All Years)	\$369,584.61



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2018	Year: 2017	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$133,749.69	\$95,650.84	\$158,102.28
Liens Executed During Fiscal Year	\$202,429.21			
Interest & Costs Collected (After Lien Execution)	\$3,941.80	\$15,792.28	\$23,858.12	\$4,017.07
Total Debits	\$206,371.01	\$149,541.97	\$119,508.96	\$162,119.35

Summary of Credits

	Last Year's Levy	Prior Levies		
		2018	2017	PRIOR
Redemptions	\$75,666.24	\$62,234.57	\$63,067.77	\$5,422.38
Interest & Costs Collected (After Lien Execution) #3190	\$3,941.80	\$15,792.28	\$23,858.12	\$4,017.07
Abatements of Unredeemed Liens	\$37.00			
Liens Deeded to Municipality	\$3,232.50	\$3,280.67	\$2,578.88	\$4,827.40
Unredeemed Liens Balance - End of Year #1110	\$123,493.47	\$68,234.45	\$30,004.19	\$147,852.50
Total Credits	\$206,371.01	\$149,541.97	\$119,508.96	\$162,119.35

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$9,872,343.32
Total Unredeemed Liens (Account #1110 -All Years)	\$369,584.61



WOLFEBORO (493)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Brenda

LaPointe

1/8/2021

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brenda LaPointe Tax Collector
Preparer's Signature and Title

TOWN CLERK

Wow, 2020 was certainly a very trying year for all of us and I am hoping that in 2021 we will not have to face the extreme challenges that we all had to endure. That being said, my office staff and I worked diligently to keep continuity in taking care of our residents, you are important to us! We are here for you, so if you have any questions regarding Motor Vehicle, Vital Records, Dog Licensing, Elections, etc., please do not hesitate to contact my office at 569-5328 or email me at townclerk@wolfeboronh.us

Decal Plates and/or Decal Vanity Plates: The following organizations are issuing Decals:

Harris Center for Conservation Education, Keene State College Alumni, University of NH, Plymouth

State University, New England Patriots Foundation, NH Firefighters (Current or Retired firefighters only), New England Donor Services, NH Breast Cancer Coalition, NH Food Bank/NH Catholic Charities, Sophia's Fund, NH Rotary, Seacoast Youth Services, Military/Veterans and Medals of Valor and Decals are available to eligible Gold Star Family members, pursuant to RSA 261-C:3-a.

The Decals are purchased directly from these organizations.

A huge thank you for all boat owners who registered their boats with us this year! (A reminder that residency is not a requirement). As I mentioned in previous years, if you register your boat in Town, the Town will receive their registration fee (there is a \$5.00 Municipal Agent Fee to process it here), but if you mail your registration to the State, they receive all of the money and the Town will not receive their portion. We appreciate you completing this Process in our office.

Once again, I want to remind everyone of the many services that are offered on line for motor vehicle registration renewals and estimates, dog licensing and vital records, all of which can be found on the Town of Wolfeboro Website, wolfeboronh.us under the Town Clerk Department. Transactions are completed with electronic checking. Once you have completed your transaction it is logged into the system it will be processed and mailed to you or you can place a message with your transaction stating you would like to be called to pick up the paperwork or have it sent to another temporary address where you might be staying. The turn-around for completing these transactions is very quick.

A huge thank you to my staff, Ballot Clerks, Supervisors of the Checklist, Moderator and the wonderful volunteers who assisted in making the September and November elections successful for our voters. A lot of great teamwork went into the preparation for a successful outcome.

Unfortunately, I am saddened by the loss of some of our Town of Wolfeboro employees and/or elected officials, who served in different capacities for our Town. Ricky LaPointe, Oliver Champaign, Jr., Jerry Williams, David Batstone, Benjamin Ladd, John Craigue, Dennis Davey, James Rankin, and Robert Copeland. Let us not forget our beloved Doris Ann Clough who everyone will miss seeing her friendly smile as she walked through this Town. I can't begin to imagine the number of miles this lady put on in a single day, say nothing about through all the years! She certainly was a special icon in the Town of Wolfeboro. RIP my friend!

Last, but not least, I want to, once again, thank all the hard working Town Departments for all that they do for our community and to let them know that the Town of Wolfeboro is very fortunate to have such dedicated personnel and that they are very much appreciated, especially by me!

I would like to leave you with a very special message that is a quote from Helen Keller:

"Alone We Can Do So Little, Together We Can Do So Much"

One more thing: "Please Be Kind"

Respectfully Submitted,
Patricia M. Waterman Town Clerk

Trustees of Trust Funds

The Trustees invest the funds of 12 cemetery accounts, 24 trust funds, 11 GWRSD trust funds, 22 town Capital Reserve funds, and 4 GWRSD Capital Reserve Funds. The total value of all accounts was \$4,991,466.13 as of 31 December 2020.

During the year the Trustees awarded seven scholarships to Kingswood High seniors and graduates going to various colleges and universities. The total value of the scholarships was \$7,500.

The Trustees continue to work with the Town Welfare Department and distribute funds to those in need using various trusts set up for this purpose.

The following are the 2020 totals for the various funds managed by the Trustees and our investment advisors.

Cemetery Accounts Trusts	\$278,238.77
Trust Accounts Town	\$1,042,205.68
Capital Reserves Town	\$1,913,595.75
Trust Accounts GWRSD*	\$877,736.46
Capital Reserves GWRSD	\$879,689.47
Total Investments	\$4,991,466.13

*Note 1 In the 2019 report a separate category called School was listed with two accounts in it. These two accounts are now listed under Kingswood Trusts the category school has been eliminated.

**Note 2 The Town of Wolfeboro approved the following funds on March 10, 2020 to be transferred to the Trustees of the Trust Funds:

Libby Museum CRF (new)	\$300,000
Accrued Leave Time Expendable CRF (new)	\$100,000
Public Works Vehicles and Equipment CRF	\$175,000
Fire Trucks and Apparatus Replacement CRF	\$196,000
Building Maintenance CRF	\$ 50,000
Bridge Falls Path Lighting CRF (new)	\$ 20,000
Abenaki Ski Area CRF	\$ 16,750
Dispatch Equipment CRF	\$ 50,000
Total	\$907,750

These funds were sent to the Trustees of the Trust Funds in December 2020 but due to mailing issues the funds were not deposited until January 2021 therefore the additions will be posted in 2021.

Respectfully submitted:

Barbara L. Lobdell, Chairperson and Bookkeeper

Judith Cole

Karen Haskell

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2020**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
CEMETERIES												
1974	Lot Sale Proceeds	Lot Maintenance	Common TF	76,257.52	3,018.96	79,276.48	6,010.61	2,583.13	0.00	8,593.74	87,870.22	97,269.50
1920-1938	Cotton Cemetery	Lot Maintenance	Common TF	2,877.32	-37.51	2,839.81	192.43	93.95	0.00	286.38	3,126.19	3,460.60
1926-1968	Hersey Cemetery	Lot Maintenance	Common TF	13,537.25	-165.66	13,371.59	480.00	414.95	480.00	414.95	13,786.54	15,261.27
1908-1973	Lakeview Cemetery	Lot Maintenance	Common TF	7,945.86	-100.73	7,845.13	281.72	251.68	0.00	533.40	8,378.53	9,274.76
1915-1963	Misc. Yards	Lot Maintenance	Common TF	30,727.72	-451.50	30,276.22	6,201.12	1,130.79	0.00	7,331.91	37,608.13	41,631.00
1920-1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	11,497.84	-250.94	11,246.90	9,024.93	628.33	0.00	9,653.26	20,900.16	23,135.81
1927-2016	Pine Hill Cemetery	Lot Maintenance	Common TF	61,510.13	-855.11	60,655.02	8,436.56	2,141.63	0.00	10,578.19	71,233.21	78,852.85
1921-2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	1,676.27	-25.27	1,651.00	392.03	63.35	0.00	455.38	2,106.38	2,331.69
1939-1957	Thomas Nute Cemetery	Lot Maintenance	Common TF	2,572.13	-37.41	2,534.72	486.80	93.63	0.00	580.43	3,115.15	3,448.37
1911-1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	2,810.65	-62.68	2,747.97	2,317.54	156.98	0.00	2,474.52	5,222.49	5,781.13
1935-1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	2,457.55	-38.08	2,419.47	655.95	95.36	0.00	751.31	3,170.78	3,509.95
1926-1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	18,135.83	-260.77	17,875.06	3,192.87	653.06	0.00	3,845.93	21,720.99	24,044.43
Total Cemeteries				232,006.07	733.30	232,739.37	37,672.56	8,306.84	480.00	45,499.40	278,238.77	308,001.36

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2020

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
PRIVATE TRUSTS												
2020	The Warmth and More Fund Non-Monetary	Aid for the Needy	Common TF	0.00	13,977.11	13,977.11	0.00	115.38	0.00	115.38	14,092.49	15,599.93
1945	Abbie Cotton	Church	Common TF	2,573.83	-31.46	2,542.37	91.18	78.94	91.18	78.94	2,621.31	2,901.71
1976	Alice Pettrie	Aid to Aged	Common TF	25,012.05	-498.75	24,513.30	15,175.03	1,188.00	2,753.41	13,609.62	38,122.92	42,200.84
2004	Ballard, John	Scholarships	Common TF	63,620.44	-813.97	62,806.47	1,809.63	1,970.76	2,350.00	1,430.39	64,236.86	71,108.13
1910	Blake Folsom	Roads	Common TF	119,053.83	-2,418.79	116,635.04	102,017.20	6,276.29	20,000.00	88,293.49	204,928.53	226,849.27
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	0.24	-0.07	0.17	4.82	0.14	0.00	4.96	5.13	5.68
1955	Carolyn Parker	Scholarships	Common TF	39,057.52	137.13	39,194.65	1,366.57	1,230.07	1,500.00	1,096.64	40,291.29	44,601.16
1919	Cate Band	Concerts	Common TF	14,345.89	-176.68	14,169.21	105.63	442.48	0.00	548.11	14,717.32	16,291.60
1919	Cate General	Various	Common TF	138,497.25	-1,693.32	136,803.93	4,906.57	4,247.55	4,906.56	4,247.56	141,051.49	156,139.45
1919	Cate School	Education	Common TF	11,336.83	-327.20	11,009.63	15,426.09	819.43	0.00	16,245.52	27,255.15	30,170.57
1919	Cate/Smith	Town Park	Common TF	52,193.94	-1,263.45	50,930.49	46,864.82	2,926.48	8,971.70	40,819.60	91,750.09	101,564.39
1944	Eliza Hansen	Library	Common TF	4,917.14	-60.13	4,857.01	174.17	150.81	174.17	150.81	5,007.82	5,543.50
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	16,412.52	-210.71	16,201.81	1,503.30	510.33	1,650.00	363.63	16,565.44	18,337.41
1961	Geezer/Rich	Aid to Aged	Common TF	110,252.72	-1,937.82	108,314.90	48,249.58	4,853.07	0.00	53,102.65	161,417.55	178,684.02
2007	Milfoil Eradication (Private Fund)	Milfoil Eradication	Common TF	1,829.08	-25.22	1,803.86	233.74	63.17	0.00	296.91	2,100.77	2,325.48
1959	Greenleaf Clark	Library	Common TF	15,625.43	-191.04	15,434.39	553.51	479.20	553.51	479.20	15,913.59	17,615.83
2001	Jared Brown	Scholarships	Common TF	24,210.18	-329.77	23,880.41	2,762.26	825.86	0.00	3,588.12	27,468.53	30,406.78
1997	Lakeshore Grange	Scholarships	Common TF	11,831.36	-205.87	11,625.49	5,007.67	515.60	0.00	5,523.27	17,148.76	18,983.12
1929	Martin Road	Roads	Common TF	24,203.04	-299.37	23,903.67	3,338.75	788.31	2,500.00	1,627.06	25,530.73	28,261.69
1770	Parsonage	Food Pantry	Common TF	10,477.82	-128.12	10,349.70	371.17	321.33	371.17	321.33	10,671.03	11,812.49
1928	Wolfeboro Alumni	Latin Prize	Common TF	1,302.55	-30.19	1,272.36	1,167.20	75.62	0.00	1,242.82	2,515.18	2,784.22
1770	Wolfeboro School	School Aid	Common TF	20,794.30	-469.12	20,325.18	17,576.93	1,174.85	0.00	18,751.78	39,076.96	43,256.93
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,122.46	-16.15	1,106.31	198.51	40.45	0.00	238.96	1,345.27	1,489.17
2018	Betty Jane Schroth Libby Museum Fund	Endowment	Common TF	111,958.44	-36,935.33	75,023.11	4,852.40	2,495.96	4,000.00	3,348.36	78,371.47	86,754.69

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2020

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
PRIVATE TRUSTS												
	Total Private Trusts			820,628.86	-33,948.29	786,680.57	31,590.08	49,821.70	255,525.11	1,042,205.68	1,153,688.06	
KINGSWOOD TRUSTS												
2016	Ann Crossley Fund	Scholarship for College Bound Senior Considering Studying Business	Common TF	9,610.62	-126.48	9,484.14	307.90	400.00	577.76	10,061.90	11,138.20	
1986	Instructional Aide	Ed. for Aides	Common TF	684.67	-12.28	672.39	30.76	0.00	350.73	1,023.12	1,132.56	
1983	Cassidy, M.	Outdoor Activity	Common TF	1,248.99	-21.53	1,227.46	53.92	0.00	565.54	1,793.00	1,984.79	
2004	ETON Instructional Ski Fund	Ski Lessons	Common TF	2,994.87	156.58	3,151.45	108.44	0.00	465.20	3,616.65	4,003.51	
1983	Fothergill, K.	Legal Career	Common TF	649.35	-11.65	637.70	29.16	0.00	332.53	970.23	1,074.01	
1983	Hamlin, R.	Athletic Activity	Common TF	1,152.23	-20.65	1,131.58	51.71	0.00	588.67	1,720.25	1,904.26	
1984	C. Paul Quimby	H.S. Writing Award	Common TF	127,222.05	-1,946.88	125,275.17	4,875.77	0.00	36,897.51	162,172.68	179,519.93	
1983	Johnson, N.	Needy Children	Common TF	6,774.04	-110.82	6,663.22	277.49	0.00	2,566.75	9,229.97	10,217.28	
1983	Kayser, J.	Social Studies	Common TF	396.15	-7.11	389.04	17.82	0.00	203.20	592.24	655.59	
1990	Russell, J.	Medicine & Exam.	Common TF	1,052.63	-14.65	1,037.98	36.71	0.00	182.83	1,220.81	1,351.40	
2006	Wood Estate Trust	Education	Common TF	568,663.46	-8,524.92	560,138.54	20,886.92	20,962.00	125,197.07	685,335.61	758,644.42	
	Total Kingswood Trusts			720,449.06	-10,640.39	709,808.67	26,676.60	21,362.00	167,927.79	877,736.46	971,625.95	

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2020

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
TOWN OF WOLFEBORO												
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	340,900.12	-251,157.56	89,742.56	3,790.04	2,349.30	0.00	6,139.34	95,881.90	106,265.15
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	702,840.13	18,796.26	721,636.39	12,261.82	12,178.04	0.00	24,439.86	746,076.25	826,870.37
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	62,110.07	2,202.43	64,312.50	21,681.35	1,426.96	0.00	23,108.31	87,420.81	96,887.79
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	1,011.32	36.50	1,047.82	377.40	23.67	0.00	401.07	1,448.89	1,605.79
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	302.58	8.83	311.41	33.45	5.72	0.00	39.17	350.58	388.55
2001	Public Safety Building	Public Safety Building	Common CRF	62,224.20	1,697.44	63,921.64	2,355.20	1,099.77	0.00	3,454.97	67,376.61	74,672.96
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	29,656.78	-8,212.89	21,443.89	3,167.60	533.85	3,500.00	201.45	21,645.34	23,989.36
2001	Public Works Facility	Public Works Facility	Common CRF	4,461.53	169.25	4,630.78	1,977.54	109.66	0.00	2,087.20	6,717.98	7,445.48
2001	Town Office Facility	Town Office Facility	Common CRF	62.50	4.93	67.43	125.02	3.20	0.00	128.22	195.65	216.84
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	6.07	0.47	6.54	11.99	0.31	0.00	12.30	18.84	20.88
2013	Abenaki Ski Area	Skiing	Common CRF	87,523.94	-7,713.44	79,810.50	4,673.66	1,538.26	5,800.00	411.92	80,222.42	88,909.87
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	523,442.13	-363,629.07	159,813.06	5,529.70	8,229.35	12,000.00	1,759.05	161,572.11	179,069.08
2015	Abenaki Lodge	Build Four Season Lodge	Common CRF	25.45	64.20	89.65	2,417.21	41.61	0.00	2,458.82	2,548.47	2,824.45
2016	Building Maintenance	Building Maintenance	Common CRF	123,703.37	-3,351.10	120,352.27	2,844.68	2,135.33	3,200.00	1,780.01	122,132.28	135,358.23
2016	Dockside Parking Lot	Dockside Parking Lot	Common CRF	151,355.22	-5,187.46	146,167.76	7,945.24	2,555.63	8,940.00	1,560.87	147,728.63	163,726.46
2017	Old Railroad Freight House	Renovation	Common CRF	95,535.25	2,614.07	98,149.32	3,917.04	1,693.65	0.00	5,610.69	103,760.01	114,996.39
2018	Dockside Docks	Repairing & Improving Dockside Docks	Common CRF	100,251.61	2,721.22	102,972.83	3,277.79	1,763.12	0.00	5,040.91	108,013.74	119,710.77

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2020

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value	
TOWN OF WOLFEBORO												
2018	Water System Capital Reserve Fund	Capital Reserve (Other)	Common CRF	50,189.52	1,351.17	51,540.69	1,215.74	875.43	0.00	2,091.17	53,631.86	59,439.76
2019	Dispatch Equipment	Equipment Replacement	Common CRF	102,014.49	2,691.98	104,706.47	402.76	1,744.15	0.00	2,146.91	106,853.38	118,424.75
2020	Accrued Leave Time Expendable Trust Fund	Capital Reserve (Other)	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	Libby Museum CRF	Museum Expansion	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2020	Bridge Falls Path Lighting CRF	Renovation	Common CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Town of Wolfeboro				2,437,616.28	-606,892.77	1,830,723.51	78,005.23	38,307.01	33,440.00	82,872.24	1,913,595.75	2,120,822.93
GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT												
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	8,942.12	61.90	9,004.02	1,126.89	167.49	0.00	1,294.38	10,298.40	11,292.02
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	111,261.24	1,029.92	112,291.16	56,255.02	2,786.68	0.00	59,041.70	171,332.86	187,863.63
1992	Special Education Fund	Special Education	Common CRF SAU 49	119,322.33	1,093.54	120,415.87	58,542.39	2,958.80	0.00	61,501.19	181,917.06	199,469.03
2013	Turf Field	Turf Field	Common CRF SAU 49	422,415.05	63,023.19	485,438.24	22,989.06	7,713.85	0.00	30,702.91	516,141.15	565,940.20
Total Governor Wentworth Regional School District				661,940.74	65,208.55	727,149.29	138,913.36	13,626.82	0.00	152,540.18	879,689.47	964,564.88
GRAND TOTALS:				4,872,641.01	-585,539.60	4,287,101.41	690,961.07	118,507.35	105,103.70	704,364.72	4,991,466.13	5,518,703.18

DEPARTMENT OF WATER & SEWER UTILITIES

In 2020 the average daily flow from the Water Treatment Plant (WTP) was 508,000 gallons per day, up significantly from 2019 flows as a result of the unusually dry year, more of our customers staying home because of Covid and an increase in cleaning. Unaccounted for water has also gone up and concerns about small leaks in our distribution system. In 2021 the Water Department staff will be searching for these leaks and if anyone sees an unusual wet spot or water flowing out of the ground, please contact the Department at 569-8176. A very small leak can have significant impacts. Thanks to our customers for using our water wisely.

In 2020 the Water Crew repaired 1 water main line break and 22 service leaks; installed 12 new residential water services and 3 new sewer services. The Water Department purchased a new backhoe in 2020. The crew performed water meter replacements, biannual hydrant flushing, backflow testing, sewer and pump station cleaning as well as assisting other Town Projects. Welcome to new water crew employees Ryan Riley and Scott Stiles

The WTP staff continued to maintain and upgrade the facility in 2020, including: replacement of a flow meter and chart recorders; replacement of 480/208V transformers and turbid meter and installation of ADA doors. WTP staff was also involved in rebuilding back wash pumps and installation of a new automatic security gate.

The Wastewater Treatment Plant continues to be operated by our Contract Operator, Woodard & Curran. This facility built in 1970's will be evaluated in 2021 with the development of a long term plan for this Treatment Facility. The Town has finalized the Effluent Disposal Design for the rehabilitation of the Rapid Infiltration Basin Site with construction starting in summer of 2021.

Thanks to taxpayers for their support of operation and capital budgets that fund the Towns critical water and sewer infrastructure. These investments are necessary to protect the health and safety of the public and protect our environment.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

WELFARE DEPARTMENT REPORT

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as rent/mortgage, utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident must make application to receive assistance. The Welfare Director also works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. Below is a breakdown of municipal assistance provided in 2020:

Rent	\$ 50,103.67
Food	\$ 283.06
Utilities	\$ 1,447.03
Other/Burial	\$ 2,375.00

TOTAL.....	\$ 54,208.76

I'd like to take the time to thank the Wolfeboro Energy Committee for their grass roots effort in starting the new general assistance program, the Warmth & More Fund. This program has had a great community response for donations as well as assisted many folks in emergency heating situations.

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and non-profit groups, private residents, town staff and officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio, Welfare Director



Front Cover and Back cover photos are courtesy of Russ Schundler and the dedication photos are courtesy of staff and family.