

Town of Wolfeboro Annual Town Report 2021



Photo credit: Helen Fernald

**For the year ending, December 31, 2021
with proposed Budget, Warrant Articles and other information for 2022**

Annual Report of the Town of

WOLFEBORO
NEW HAMPSHIRE

For the Year Ending, December 31, 2021

With Proposed Budget, Warrant Articles and other
information for 2022

Population	6,389
Total Taxable Valuation 2021	\$ 2,388,715,937
Tax Rate	\$ 13.67 per \$1,000.00

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Front cover and back cover photo credit to local resident Helen Fernald

The 2021 Annual report is dedicated to:



Q. David Bowers

The 2021 Annual Town Report is dedicated to Mr. Q. David Bowers who served as Board of Selectmen member from 2010- 2021, until he decided to take a much earned retirement from public office. Mr. Bowers served as Chairman of the Board in 2015. Along with being a board member he served as the liaison to Economic Development Committee, Library Trustees, Planning Board alternate, and Libby Museum Trustee. He was an active participant and supporter of the 2014 renovation of Brewster Memorial Hall, known to most as the Wolfeboro Town Hall. Mr. Bowers discovered Wolfeboro in 1980 and since that time he has been very active in the community and supportive of historic preservation. His service to the State of NH Historical Society, Wolfeboro Historical Society, the weekly article “Looking Back” in the Granite States News and his published volume of the History of Wolfeboro are great gifts he gave to this community. Mr. Bowers’ term as a member of the Board of Selectmen showed his goodwill and dedication to the citizens of Wolfeboro. His kindness, generosity and sense of humor are some of his greatest assets and his presence here at Town Hall will be missed; especially among the Town Employees as he always made it known to the staff how much he appreciated their dedication to the community. We wish him many years of happiness in his retirement we are so glad he chose Wolfeboro as his home.

TOWN OFFICERS

BOARD OF SELECTMEN

LINDA T. MURRAY, CHAIRMAN	TERM EXPIRES 2023
DAVID A. SENCAL, VICE CHAIRMAN	TERM EXPIRES 2023
BRAD HARRIMAN	TERM EXPIRES 2022
BRIAN DESHAIES	TERM EXPIRES 2024
LUKE FREUDENBERG	TERM EXPIRES 2024
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2023
JOHN C. BURT, TREASURER	TERM EXPIRES 2022
RANDY WALKER, MODERATOR	TERM EXPIRES 2023

ADMINISTRATIVE HEADS

JAMES S. PINEO, TOWN MANAGER
KATHRYN CARPENTIER, FINANCE DIRECTOR
MICHELE CHAMBERLAIN, HUMAN RESOURCE COORDINATOR
BRENDA LaPOINTE, TAX COLLECTOR
DEAN RONDEAU, POLICE CHIEF
THOMAS ZOTTI, FIRE/RESCUE CHIEF
THOMAS ZOTTI, EMERGENCY MANAGEMENT DIRECTOR
TAVIS AUSTIN, DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD, DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
CHRISTINE COLLINS, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
CATRIONA LENNON, LIBBY MUSEUM ACTING DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS OF THE MUNICIPAL ELECTRIC DEPARTMENT
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENEAL, HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, EXECUTIVE ASSISTANT & WELFARE DIRECTOR

LIBRARY TRUSTEES

LINDA WILBERTON, CHAIRMAN	TERM EXPIRES 2023
DOUGLAS SMITH, VICE CHAIR	TERM EXPIRES 2024
SANDRA HURD, TREASURER	TERM EXPIRES 2024
NANCY BELL, SECRETARY	TERM EXPIRES 2022
DEBORAH LONG-SMITH	TERM EXPIRES 2023
CANDACE THAYER, ALTERNATE	TERM EXPIRES 2022
STEVE FARLEY, ALTERNATE	TERM EXPIRES 2022
DIANE BOLDUC, ALTERNATE	TERM EXPIRES 2022
LINDA T. MURRAY	BOS LIAISON

POLICE COMMISSIONERS

STEPHEN WOOD, CHAIRMAN	TERM EXPIRES 2023
ROBERT O'BRIEN, VICE CHAIR	TERM EXPIRES 2022
SHAWN COOPE	TERM EXPIRES 2024
LUKE FREUDENBERG	BOS LIAISON

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2023
ROBERT J. TOUGHER, VICE CHAIRMAN	TERM EXPIRES 2022
ROBERT E. LOUGHMAN	TERM EXPIRES 2022
MATTHEW PLACHE	TERM EXPIRES 2022
BRIAN BLACK	TERM EXPIRES 2023
STEVE JOHNSON	TERM EXPIRES 2023
TOM BELL	TERM EXPIRES 2024
JOHN C. BURT	TERM EXPIRES 2024
ROBERT MOHOLLAND	TERM EXPIRES 2024
BRIAN DESHAIES	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2022
MIKE HODDER, VICE CHAIRMAN	TERM EXPIRES 2023
SUSAN REPLIER	TERM EXPIRES 2022
PETER GOODWIN	TERM EXPIRES 2023
VAUGNE DUGAN	TERM EXPIRES 2024
JOHN D. THURSTON	TERM EXPIRES 2024
DOUGLAS BRESKIN, ALTERNATE	TERM EXPIRES 2024
BRAD HARRIMAN	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

BARBARA LOBDELL, CHAIRMAN & TREASURER	TERM EXPIRES 2023
JUDY COLE	TERM EXPIRES 2022
BLAINE KAISER	TERM EXPIRES 2024
KAREN LAWRENCE HASKELL, ALTERNATE	TERM EXPIRES 2022

SUPERVISORS OF THE CHECKLIST

FREDERICK S. FERNALD	TERM EXPIRES 2026
ROSEMARY LOUNSBURY	TERM EXPIRES 2024
THOMAS ZOTTI	TERM EXPIRES 2022

ZONING BOARD OF ADJUSTMENT

AUDREY CLINE	TERM EXPIRES 2023
SARAH SILK	TERM EXPIRES 2022
LUKE FREUDENBERG	TERM EXPIRES 2024
TIMOTHY CRONIN	TERM EXPIRES 2024
SUZANNE RYAN	TERM EXPIRES 2023

DAVID A. SENEAL, ALTERNATE TERM EXPIRES 2022

CONSERVATION COMMISSION

LENORE CLARK, CHAIRMAN TERM EXPIRES 2024
DANIEL COONS, VICE CHAIRMAN TERM EXPIRES 2023
EDWARD ROUNDY TERM EXPIRES 2022
BRIAN GIFFORD TERM EXPIRES 2023
JEFF MARCHAND TERM EXPIRES 2024
NANCY BYRD TERM EXPIRES 2022
SARAH M. SILK, ALTERNATE TERM EXPIRES 2023
WARREN MUIR, ALTERNATE TERM EXPIRES 2022
BOB GILBERT, ALTERNATE TERM EXPIRES 2024
DAVID SENEAL, ALTERNATE & BOS LIASON TERM EXPIRES 2021

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

TAVIS AUSTIN TERM EXPIRES 2022
ROGER F. MURRAY, III TERM EXPIRES 2022

ECONOMIC DEVELOPMENT COMMITTEE

DAVE MAHER, CHAIRMAN TERM EXPIRES 2023
STEVE DURGAN TERM EXPIRES 2022
KATHY TETREULT TERM EXPIRES 2023
ROBYN MASTELLER TERM EXPIRES 2022
KATHY EATON FAIRMAN TERM EXPIRES 2024
CARRIE DURAN TERM EXPIRES 2023
LIZ BAKER MCLANE TERM EXPIRES 2024
MARY DeVRIES, ALTERNATE TERM EXPIRES 2023
ALAN ALBEE, ALTERNATE TERM EXPIRES 2022
MIKE HODDER, ALTERNATE TERM EXPIRES 2023
BRIAN DESHAIES FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE FOR SELECTMEN

MILFOIL COMMITTEE

SUSAN GOODWIN, CHAIRMAN TERM EXPIRES 2023
REBECCA BARTLETT TERM EXPIRES 2022
JOHN RUSSELL TERM EXPIRES 2022
TOM OUHRABKA TERM EXPIRES 2022
KATHY BARNARD TERM EXPIRES 2023
MARC MARTIN TERM EXPIRES 2023
JIM McDEVITT TERM EXPIRES 2023
LINDA T. MURRAY FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

SUSAN FULLER TERM EXPIRES 2022
NANCY HIRSCHBERG TERM EXPIRES 2022

DICK BYRD	TERM EXPIRES 2022
ELI ROXBURY	TERM EXPIRES 2021
WARREN WILSON	TERM EXPIRES 2024
JAMES NUPP, ALTERNATE	TERM EXPIRES 2023
BRIAN DESHAIES	FOR SELECTMEN

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENEAL	TERM EXPIRES 2022
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AGRICULTURAL COMMISSION

SARAH SILK, VICE CHAIRMAN	TERM EXPIRES 2023
DAVID RODGERS	TERM EXPIRES 2023
MARGE STRUNK	TERM EXPIRES 2022
MACY GOTTHARDT	TERM EXPIRES 2022
WENDY R. RODGERS	TERM EXPIRES 2024
BLAIR MOODY	TERM EXPIRES 2022
LAWREEN STRAUCH	TERM EXPIRES 2024
CATHERINE PETERNEL	TERM EXPIRES 2024
KURT DEVYLDER, ALTERNATE	TERM EXPIRES 2023
ALAN FREDRICKSON, ALTERNATE	TERM EXPIRES 2023
DAVID STRAUCH, ALTERNATE	TERM EXPIRES 2024
DAVID A. SENEAL	SELECTMEN LIASON

HERITAGE COMMISSION

MAGGIE STIER, CHAIRMAN	TERM EXPIRES 2023
ANNE BLODGET, VICE CHAIRMAN	TERM EXPIRES 2024
CINDY MELANSON	TERM EXPIRES 2023
SUZANNE RYAN	TERM EXPIRES 2023
VAUNE DUGAN	TERM EXPIRES 2023
RON BRONZETTI	TERM EXPIRES 2022
DAVID BOLDUC	TERM EXPIRES 2024
MARK LUSH, ALTERNATE	TERM EXPIRES 2024
LUKE FREUDEBERG ALTERNATE & BOS LIASON	TERM EXPIRES 2022

WOLFEBORO WATERS

WARREN MUIR, CHAIRMAN	TERM EXPIRES 2023
ABIGAIL ADAMS	TERM EXPIRES 2024
KATHY BARNARD	TERM EXPIRES 2023
MARY DEVRIES	TERM EXPIRES 2023
MIKE TURNER	TERM EXPIRES 2022
ART SLOCUM	TERM EXPIRES 2023
RICHARD MASSE	TERM EXPIRES 2023
LINDA MURRAY	BOS LIAISON



RECEIVED AND RECORDED
1/28, 2022 12:00 PM
Book No. _____ Page No. _____
Patricia M. Waterman
WOLFEBORO, N.H. TOWN CLERK

Wolfeboro

The inhabitants of the Town of Wolfeboro in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Tuesday, February 8, 2022 (snow date February 10, 2022)
Time: 7:00pm

Location: Kingswood Arts Center
Details: 21 McManus Road, Wolfeboro, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2022
Time: 8:00am – 7:00pm

Location: Great Hall at Town Hall
Details: 84 South Main Street, Wolfeboro, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 31, 2022, a true and attested copy of this document was posted at the place of meeting and at Wolfeboro Town Hall and that an original was delivered to Patricia M. Waterman, Town Clerk.

Name	Position	Signature
Linda T. Murray	Board of Selectmen Chairman	<i>Linda T. Murray</i>
David A. Senacal	Board of Selectmen Vice Chairman	<i>David A. Senacal</i>
Brad Harriman	Board of Selectmen Member	<i>Brad Harriman</i>
Brian S. Deshaies	Board of Selectmen Member	<i>Brian S. Deshaies</i>
Luke Freudenberg	Board of Selectmen Member	<i>Luke Freudenberg</i>



- Article 1**
- One (1) Selectman for a three (3) year term
 - One (1) Library Trustee for a three (3) year term
 - One (1) Library Trustee for a one (1) year term
 - Three (3) Budget Committee Members for a three (3) year term
 - One (1) Police Commissioner for a three (3) year term (*)
 - Two (2) Planning Board members for a three (3) year term
 - One (1) Trustee of Trust Funds for a three (3) year term
 - One (1) Zoning Board of Adjustment Member for (3) years
 - One (1) Supervisor of the Checklist for a six (6) year term

* Applicants filing for Police Commissioner must be a resident of Wolfeboro for five years.

- Article 2**
- Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article VI, General Provisions, by amending §175-44 Signs, M to delete M 1, Accessory Sign and to renumber the remainder of the section accordingly to clarify the language for permitting and project review.

Recommended by the Planning Board 6-0-1

- Article 3**
- Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by amending §175-175 Terms Defined, to amend the definition of "Restaurant," and further to add the definition of "Restaurant, Drive-through," to clarify the language for permitting and project review.

Recommended by the Planning Board 7-0-0

- Article 4**
- Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article VI, General Provisions, by deleting §175-53 "Sexually Oriented Businesses" in its entirety and replacing it with an amended §175-53 "Sexually Oriented Businesses" to clarify the language for permitting and project review.

Recommended by the Planning Board 6-1-0

- Article 5**
- Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article VI, General Provisions, by amending §175-53.1 "Lighting and Illumination", to clarify the language for permitting and project review.

Recommended by the Planning Board 7-0-0



Article 6 Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article XV, Pine Hill Road Development District, by deleting §175-96 and 96.1 in their entirety and replacing with §175-96 "Permitted Uses", and §175-96.1 "Special Exception Uses" to clarify the language for permitting and project review.

Recommended by the Planning Board 6-0-0

Article 7 Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by adding the terms §175-175 "Adult Arcade", "Adult Bookstore or Adult Video Store", "Adult Cabaret", "Adult Motion-picture Theater", "Adult Theater", "Cutoff Angle", "Direct Light", "Fixture", "Floodlight or Spotlight", "Footcandle", "Fully Shielded", "Glare", "Height of Luminaire", "Illuminance", "Kelvins", "Lamp", "Light Trespass", "Lumen", "Luminaire", "Outdoor Lighting", "Partially Shielded", "Principal Business Purpose", "Specified Anatomical Areas", "Specified Sexual Activities", "Temporary Outdoor Lighting", and "Uplighting" to clarify the language for permitting and project review.

Recommended by the Planning Board 7-0-0

Article 8 Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article I, §175-2 District Boundaries, C. Descriptions, (9) Baystreet Limited Business District (BSLBD), by amending to district boundaries to clarify the language for permitting and project review.

Recommended by the Planning Board 7-0-0

Article 9 To see whether the Town will vote for Amendment No. 8, as SUBMITTED BY PETITION, for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by amending the definition of "accessory building or structure" for permitting and project review.

Not Recommended by the Planning Board 7-0-0

Article 10 To see whether the Town will vote for Amendment No. 9, as SUBMITTED BY PETITION, for the Wolfeboro Planning and Zoning Ordinance to amend Chapter 175, Part 1, Article XXVII of the Wolfeboro Ordinances and Bylaws to remove the absolute restriction on drive-through restaurants and permitting their construction and operation on lots consisting of at least one (1) acre, changing the definition of "Restaurant Carryout" and Amend Chapter 175, Part 1, Article XIV (Section 175-91) of the Wolfeboro Ordinances and Bylaws to add "Restaurants, Carryout," under Section E, as an additional permitted use for the Commercial District C1 Central Business District.

Not Recommended by the Planning Board 7-0-0



Article 11 Pop Whalen Ice Arena and Arts Center Renovation and Expansion Project

To see if the Town will vote to raise and appropriate the sum of \$6,972,951 for the purpose of structural replacement, expansion, renovations and equipment replacement at the Pop Whalen Ice Arena. Further to authorize the issuance of not more than \$4,272,951 in bonds or notes for this purpose in accordance with the provision of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to accept at least \$2,700,000 in donations from the Friends of Pop Whalen for this purpose. Also to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof: and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all the laws applicable to said project and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Rate Impact:
2022 \$0.00 per \$1,000 Assessed Valuation
2023 \$0.15 per \$1,000 Assessed Valuation
2024 \$0.12 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 4-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required

Article 12 Seasonal Water Line Replacement

To see if the Town will vote to raise and appropriate the sum of \$500,000 for the purpose of replacing existing seasonal water lines with buried water mains throughout the water system. Further to authorize the issuance of \$500,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof: and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all the laws applicable to said project and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

Estimated Tax Rate Impact:
2022 \$0.00 per \$1,000 Assessed Valuation
2023 \$0.00 per \$1,000 Assessed Valuation
2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required



Article 13 Dockside Upgrade Phase III

To see if the Town will vote to raise and appropriate the sum of \$700,000 for the purpose of reconstructing and upgrading the Wolfeboro Bay Commercial Docks and Wharf. Further, to authorize the issuance of \$700,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all the laws applicable to said project and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Rate Impact:

2022 \$0.00 per \$1,000 Assessed Valuation

2023 \$0.04 per \$1,000 Assessed Valuation

2024 \$0.03 per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 4-0

Recommended by the Budget Committee by a vote of 7-1

3/5 Majority vote required

Article 14 Port Wedeln Drainage Upgrades

To see if the Town will vote to raise and appropriate the sum of \$430,290 for the purpose of securing drainage easements in Port Wedeln and constructing an adequate storm water drainage system. Further to authorize the issuance \$231,203 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, further, to authorize the Board of Selectmen to accept at least \$100,000 in donations from the Port Wedeln Association for this purpose. Also to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to accept such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto.

The Town has received New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the amount of \$199,087.

Estimated Tax Rate Impact:

2022 \$0.00 per \$1,000 Assessed Valuation

2023 \$0.00 per \$1,000 Assessed Valuation

2024 \$0.01 per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0

3/5 Majority vote required



Article 15 Sewer Pump Station Upgrade Mill Street

To see if the Town will vote to raise and appropriate the sum of \$1,680,000 for the purpose of replacing the Mill Street Sewer Pump Station, electrical equipment, and rehabilitation of the existing building. Further to authorize the issuance of \$1,008,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to accept such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto.

The Town has received New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the Amount of \$672,000.

Estimated Tax Rate Impact:
2022 \$0.00 per \$1,000 Assessed Valuation
2023 \$0.00 per \$1,000 Assessed Valuation
2024 \$0.06 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required

Article 16 Water Treatment Plant and System Upgrades

To see if the Town will vote to raise and appropriate the sum of \$1,470,000 for the purpose of engineering and constructing Water Treatment Plant and Water System Upgrades. Further to authorize the issuance of \$735,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

The Town has received New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the amount of \$735,000.

Estimated Tax Rate Impact:
2022 \$0.00 per \$1,000 Assessed Valuation
2023 \$0.00 per \$1,000 Assessed Valuation
2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required



Article 17 Water Main Upgrades

To see if the Town will vote to raise and appropriate the sum of \$720,000 for the purpose to evaluate, design and permit the replacement of any existing lead or galvanized service connections within the water distribution system. Further to authorize the issuance of \$358,695 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

The Town has received a New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the amount of \$361,305.

Estimated Tax Rate Impact:

2022 \$0.00 per \$1,000 Assessed Valuation

2023 \$0.00 per \$1,000 Assessed Valuation

2024 \$0.00 per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0

3/5 Majority vote required

Article 18 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$29,753,295. Should this article be defeated the operating budget shall be \$29,511,151 which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; of the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2022 \$4.79 per \$1,000 of Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0



Article 19 AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the one-year collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at current staffing levels

Year	Estimated Increase	
2022	Wages:	\$ 83,170
2022	Benefits:	\$ 21,399
2022	Total Increase:	\$104,569

And further to raise and appropriate \$104,569 for the current year: such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated Tax Rate Impact: 2022 \$0.04 per \$1,000 Assessed Valuation
 Recommended by the Board of Selectmen by a vote of 5-0
 Recommended by the Budget Committee by a vote of 7-0-1

Article 20 Electric Power Reconstruction of Turtle Island Road

To see if the Town will vote to raise and appropriate the sum of \$270,000 for the purpose of reconstructing the overhead electrical distribution system on the Turtle Island Tap which includes the areas of Camp Road, Lady Francis Drive, Wishing Well Lane and Governor Shores Road. The amount of \$270,000 shall be funded from Electrical Enterprise Fund surplus. This expenditure will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
 Recommended by the Board of Selectmen by a vote of 5-0
 Recommended by the Budget Committee by a vote of 8-0

Article 21 Bridge Falls Path Lighting Replacement

To see if the Town will vote to raise and appropriate the sum of \$252,000 for the purpose of replacing the electrical system to include underground conduit, lamp posts, and lighting fixtures along Bridge Falls Path which runs from Foss Field to Center Street. The funding for this project shall be paid for by transferring up to \$42,000 from the existing Bridge Falls Path Capital Reserve Fund and raising \$210,000 by general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.09 per \$1,000 Assessed Valuation
 Recommended by the Board of Selectmen by a vote of 5-0
 Recommended by the Budget Committee by a vote of 8-0



Article 22 Sewer Pump Station Upgrade Lehner Street

To see if the Town will vote to raise and appropriate the sum of \$1,270,000 for the purpose of engineering and constructing a new Lehner Street Sewer Pump Station. To allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. This project to be funded from the Rapid Infiltration Basin lawsuit settlement therefore this project will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 23 Public Safety Building Construction Grade Bid Documents

To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purposes of developing construction grade bid documents for public safety services facility planning. The funding for this project shall be paid for by transferring up to \$75,000 from the existing Public Safety Building Capital Reserve Fund. Furthermore, passage of this article will authorize \$225,000 in funds be raised by general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.09 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 6-1-1

Article 24 Town Wide Historic Resources Study

To see if the town will vote to raise and appropriate the sum of \$17,000 for the purpose of hiring a preservation consultant to carry out a town wide historic resources survey that will serve as a foundation for future efforts to protect its historic character and help manage growth and change. Completing this survey is identified as a high priority in the Arts, Culture and Heritage chapter of the Master Plan and is one of the primary purposes of the Heritage Commission. The survey will provide an overview of the community including its geography, history, architecture, patterns of development, and important themes in its history. It will contain an extensive bibliography, maps, and listings of potential and already identified historic resources.

This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0



Article 25 Town Road Upgrades

To see if the Town will vote to raise and appropriate the sum of \$1,300,000 for the purpose of upgrading Town roads, sidewalks, and drainage systems. To authorize funds in the amount of \$1,000,000 from the Town's Unassigned Fund Balance \$300,000 from general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.12 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 26 Water Line Upgrades

To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of upgrading existing water mains to be funded from the Water Enterprise Fund. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first. This project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 27 Solid Waste Site Upgrades

To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of performing repairs at the Solid Waste Facility and developing a facilities master plan. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.05 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 28 Department of Public Works Truck and Employee

To see if the Town will vote to raise and appropriate the sum of \$139,600 in 2022 for the purpose of purchasing an additional 1.5 ton truck equipped for summer and winter road maintenance. Furthermore, to hire an additional full-time Equipment Operator effective July 2022 in the Department of Public Works Highway Division. Equipment Operators are members of the AFSCME Collective Bargaining unit. Costs for 2022 are estimated as follows:

Vehicle	\$100,000
Position with benefits	\$ 39,600
Total	\$139,600



Should the town approve this article the full-time Equipment Operator shall become part of all future operating budgets within the Department of Public Works Highway Division. The estimated increase for the 2023 operating budget will be \$79,200 which includes: base wages, payroll taxes, New Hampshire Retirement System contributions and Health Insurance.

Estimated Tax Rate Impact: 2022 \$0.06 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 6-2

Article 29 Library Landscaping

To see if the Town will vote to raise and appropriate the not to exceed amount of \$250,000 for the purpose of construction and installation of a designed landscape plan on the property surrounding the Library Building and to authorize the Wolfeboro Public Library Board of Trustees to expend this amount and to accept donations and grants and it will have no impact on the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 30 Fire Trucks and Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$196,000 to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 31 Public Works Vehicles & Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$185,000 to be added to the existing Public Works Vehicles and Equipment Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0



Article 32 Establish a Sidewalk Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$75,000 to create a Sidewalk Capital Reserve Fund for the purpose of maintaining existing sidewalks. Said funds shall be under the custody of the Trustees of Trust Funds and to designate the Selectmen as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 33 Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the existing Abenaki Ski Area Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 34 Building Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Building Maintenance Capital Reserve Fund established for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities this Capital Reserve Fund is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 35 Pop Whalen Contingency Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of further architectural and engineering design work at the Pop Whalen Ice and Arts Center. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first. Should Warrant Article 11: Pop Whalen Renovation & Expansion Project (BOND) pass by a 3/5 majority this Article for \$50,000 shall be null and void.

Estimated Tax Rate Impact: 2022 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0



Article 36 Dockside Parking Lot Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the existing Dockside Parking Lot Capital Reserve Fund, which is under the custody of the Trustees of Trust Funds with the Selectmen designated as agents to expend the funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 37 Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$175,000 to be added to the existing Wastewater Treatment Plant Capital Reserve Fund, under the custody of the Trustees of Trust Funds with the Selectmen as agents to expend for this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 38 Water Resources Non-Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Non-Capital Reserve Fund pursuant to RSA 35:1-c. for the purpose of a watershed management plan including, engineering, design, permitting, best management practices for storm water drainage and nutrient mitigation, grant matching, and education which is under the custody of the Trustees of Trust Funds with the Selectmen as agents to expend from this Non-Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 39 Increase in Income Limits for Elderly Tax Exemption

To see if the town will vote to modify the elderly exemption from property taxes in the Town of Wolfeboro based upon the assessed value, for qualified taxpayers, to be as follows, for a person 65 years of age up to 75 years, \$60,000; for a person 75 years of age up to 80 years, \$90,000; for person 80 years of age or older \$120,000. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. A person must otherwise qualify under RSA 72:39-b, II, including the income limits set forth in that statute.



Article 40 Conservation Easement

To see if the Town will vote to place a conservation easement on the Town-owned portion of Whiteface Mountain, Tax Map #37-7 and 37-8 (see deed recorded at Book 3561, Page 196), with said easement to be held by the Lakes Region Conservation Trust.

Article 41 Petitioned

Are you in favor of the board of selectmen appointing members to the zoning board of adjustment to allow filling these elected & volunteer positions that have become very difficult to fill as a result of qualified people not running as allowed in accordance with state statute RSA 673:3?



New Hampshire
Department of
Revenue Administration

2022
MS-737

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1/28, 2022 12:00 PM

Book No. _____ Page No. _____

Robert M. Walker
WOLFEBORO, N.H. TOWN CLERK

Proposed Budget
Wolfeboro

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 31, 2022

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>John T. McDougal</i>	Chairman	<i>[Signature]</i>
<i>Robert McHolland</i>	Member	<i>[Signature]</i>
<i>ROBERT LOUGHERAN</i>	MEMBER	<i>[Signature]</i>
<i>STEVE JOHNSON</i>	MEMBER	<i>[Signature]</i>
<i>ROBERT J. DOUGHER</i>	VICE CHAIRMAN	<i>[Signature]</i>
<i>BRIAN R. BLACK</i>	MEMBER	<i>[Signature]</i>
<i>Mitch Black</i>	Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	18	\$595,494	\$645,267	\$477,801	\$0	\$468,901	\$8,900
4140-4149	Election, Registration, and Vital Statistics	18	\$187,400	\$220,191	\$214,438	\$0	\$214,438	\$0
4150-4151	Financial Administration	18	\$731,104	\$762,344	\$781,377	\$0	\$781,377	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	18	\$0	\$0	\$105,000	\$0	\$105,000	\$0
4155-4159	Personnel Administration	18	\$1,860,789	\$1,913,886	\$2,314,451	\$0	\$2,235,230	\$0
4191-4193	Planning and Zoning	18	\$153,797	\$141,650	\$142,757	\$0	\$142,757	\$0
4194	General Government Buildings	18	\$125,971	\$107,466	\$126,797	\$0	\$126,797	\$0
4195	Cemeteries	18	\$10,831	\$28,600	\$29,485	\$0	\$29,485	\$0
4196	Insurance	18	\$0	\$0	\$168,592	\$0	\$168,592	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	18	\$280,747	\$238,109	\$280,046	\$0	\$280,046	\$0
	General Government Subtotal		\$3,946,133	\$4,057,513	\$4,640,744	\$0	\$4,552,623	\$8,900
Public Safety								
4210-4214	Police	18	\$1,887,134	\$1,870,350	\$1,965,310	\$0	\$1,967,310	\$0
4215-4219	Ambulance	18	\$260,112	\$259,100	\$267,915	\$0	\$267,915	\$0
4220-4229	Fire	18	\$1,713,777	\$1,712,926	\$1,747,286	\$0	\$1,742,823	\$4,463
4240-4249	Building Inspection	18	\$115,202	\$124,869	\$129,793	\$0	\$129,555	\$238
4290-4298	Emergency Management	18	\$6,143	\$1,801	\$1,850	\$0	\$1,850	\$0
4299	Other (Including Communications)	18	\$535,943	\$539,568	\$557,903	\$0	\$555,894	\$2,009
	Public Safety Subtotal		\$4,518,311	\$4,508,614	\$4,670,057	\$0	\$4,665,347	\$6,710
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Highways and Streets								
4311	Administration	18	\$184,714	\$160,519	\$177,828	\$0	\$177,828	\$0
4312	Highways and Streets	18	\$1,384,293	\$1,301,890	\$1,344,772	\$0	\$1,344,772	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	18	\$405,328	\$482,941	\$390,177	\$0	\$390,177	\$0
			\$1,974,335	\$1,945,350	\$1,912,777	\$0	\$1,912,777	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	18	\$905,196	\$882,302	\$972,964	\$0	\$975,064	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
			\$905,196	\$882,302	\$972,964	\$0	\$975,064	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Health								
4411	Administration	18	\$8,494	\$7,386	\$9,169	\$0	\$9,169	\$0
4414	Pest Control	18	\$17,113	\$25,741	\$26,137	\$0	\$25,137	\$1,000
4415-4419	Health Agencies, Hospitals, and Other	18	\$96,814	\$97,314	\$140,065	\$0	\$135,065	\$5,000
	Health Subtotal		\$122,421	\$130,441	\$175,371	\$0	\$169,371	\$6,000
Welfare								
4441-4442	Administration and Direct Assistance	18	\$64,830	\$63,200	\$64,348	\$0	\$64,348	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$64,830	\$63,200	\$64,348	\$0	\$64,348	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	18	\$887,042	\$918,941	\$967,012	\$0	\$964,426	\$2,586
4550-4559	Library	18	\$444,272	\$497,815	\$559,359	\$0	\$559,359	\$0
4583	Patriotic Purposes	18	\$14,330	\$19,830	\$20,092	\$0	\$20,092	\$0
4589	Other Culture and Recreation	18	\$50,102	\$60,235	\$59,049	\$0	\$59,049	\$0
	Culture and Recreation Subtotal		\$1,395,746	\$1,496,821	\$1,605,512	\$0	\$1,602,926	\$2,586
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	18	\$21,062	\$22,445	\$21,645	\$0	\$21,645	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	18	\$10,128	\$16,174	\$16,174	\$0	\$16,174	\$0
	Conservation and Development Subtotal		\$31,190	\$38,619	\$37,819	\$0	\$37,819	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	18	\$778,658	\$778,658	\$846,903	\$0	\$846,903	\$0
4721	Long Term Bonds and Notes - Interest	18	\$321,152	\$321,148	\$322,388	\$0	\$322,388	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	18	\$570,717	\$570,717	\$554,295	\$0	\$554,295	\$0
	Debt Service Subtotal		\$1,670,527	\$1,670,523	\$1,723,586	\$0	\$1,723,586	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	18	\$135,823	\$82,800	\$34,579	\$0	\$34,579	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	18	\$0	\$0	\$12,000	\$0	\$12,000	\$0
	Capital Outlay Subtotal		\$135,823	\$82,800	\$46,579	\$0	\$46,579	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	18	\$10,049,440	\$10,131,580	\$10,388,929	\$0	\$10,377,437	\$2,219
4914O	To Proprietary Fund - Other	18	\$248,278	\$225,901	\$231,593	\$0	\$230,905	\$0
4914S	To Proprietary Fund - Sewer	18	\$1,604,528	\$1,597,564	\$1,691,655	\$0	\$1,690,515	\$687
4914W	To Proprietary Fund - Water	18	\$1,700,861	\$1,830,374	\$1,709,289	\$0	\$1,703,998	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$13,603,107	\$13,785,419	\$14,021,466	\$0	\$14,002,855	\$2,906
	Total Operating Budget Appropriations				\$29,871,223	\$0	\$29,753,295	\$27,102



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	23	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Public Safety Building Construction Grade Bid Docs</i>				
4312	Highways and Streets	25	\$1,300,000	\$0	\$1,300,000	\$0
		<i>Purpose: Town Road Upgrades</i>				
4619	Other Conservation	24	\$17,000	\$0	\$17,000	\$0
		<i>Purpose: Town Wide Historic Resources Study</i>				
4903	Buildings	11	\$6,972,951	\$0	\$6,972,951	\$0
		<i>Purpose: Pop Whalen Ice Arena and Arts Center Reno & Expans</i>				
4903	Buildings	15	\$1,680,000	\$0	\$1,680,000	\$0
		<i>Purpose: Sewer Pump Station Upgrade Mill Street</i>				
4903	Buildings	16	\$1,470,000	\$0	\$1,470,000	\$0
		<i>Purpose: Water Treatment Plant and System Upgrades</i>				
4903	Buildings	27	\$125,000	\$0	\$125,000	\$0
		<i>Purpose: Solid Waste Site Upgrades</i>				
4909	Improvements Other than Buildings	12	\$500,000	\$0	\$500,000	\$0
		<i>Purpose: Seasonal Water Line Replacement</i>				
4909	Improvements Other than Buildings	13	\$700,000	\$0	\$700,000	\$0
		<i>Purpose: Dockside Upgrade Phase III</i>				
4909	Improvements Other than Buildings	14	\$430,290	\$0	\$430,290	\$0
		<i>Purpose: Port Wedeln Drainage Upgrades</i>				
4909	Improvements Other than Buildings	17	\$720,000	\$0	\$720,000	\$0
		<i>Purpose: Water Main Upgrades</i>				
4909	Improvements Other than Buildings	21	\$252,000	\$0	\$252,000	\$0
		<i>Purpose: Bridge Falls Path Lighting Replacement</i>				
4909	Improvements Other than Buildings	22	\$1,270,000	\$0	\$1,270,000	\$0
		<i>Purpose: Sewer Pump Station Upgrade Lehner Street</i>				



		Special Warrant Articles		
4909	Improvements Other than Buildings	29	\$250,000	\$0
		<i>Purpose: Library Landscaping</i>		
4914E	To Proprietary Fund - Electric	20	\$270,000	\$0
		<i>Purpose: Electric Power Reconstruction of Turtle Island Rd</i>		
4914W	To Proprietary Fund - Water	26	\$125,000	\$0
		<i>Purpose: Water Line Upgrades</i>		
4915	To Capital Reserve Fund	30	\$196,000	\$0
		<i>Purpose: Fire Trucks and Apparatus Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	31	\$185,000	\$0
		<i>Purpose: Public Works Vehicles & Equipment Capital Reserve</i>		
4915	To Capital Reserve Fund	32	\$75,000	\$0
		<i>Purpose: Establish a Sidewalk Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	33	\$20,000	\$0
		<i>Purpose: Abenaki Ski Area Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	34	\$50,000	\$0
		<i>Purpose: Building Maintenance Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	36	\$100,000	\$0
		<i>Purpose: Dockside Parking Lot Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	37	\$175,000	\$0
		<i>Purpose: Wastewater Treatment Plant Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	38	\$50,000	\$0
		<i>Purpose: Water Resources Non-Capital Reserve Fund</i>		
Total Proposed Special Articles			\$17,233,241	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended) (Not Recommended)
0000-0000	Collective Bargaining	19	\$104,569	\$0	\$104,569	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4194	General Government Buildings	35	\$50,000	\$0	\$50,000	\$0
			<i>Purpose: Pop Whalen Contingency Fund</i>			
4312	Highways and Streets	28	\$39,600	\$0	\$39,600	\$0
			<i>Purpose: Department of Public Works Truck and Employee</i>			
4902	Machinery, Vehicles, and Equipment	28	\$100,000	\$0	\$100,000	\$0
			<i>Purpose: Department of Public Works Truck and Employee</i>			
Total Proposed Individual Articles			\$294,169	\$0	\$294,169	\$0



New Hampshire
 Department of
 Revenue Administration

2022
MS-737

		Revenues			
Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	18	\$23,994	\$20,000	\$20,000
3186	Payment in Lieu of Taxes	18	\$31,991	\$32,000	\$32,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	18	\$21,456	\$22,000	\$22,000
3190	Interest and Penalties on Delinquent Taxes	18	\$60,282	\$40,000	\$40,000
9991	Inventory Penalties		\$0	\$0	\$0
			\$137,723	\$114,000	\$114,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	18	\$3,738	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees	18	\$1,773,000	\$1,600,000	\$1,600,000
3230	Building Permits	18	\$119,633	\$101,500	\$101,500
3290	Other Licenses, Permits, and Fees	18	\$163,791	\$162,329	\$162,329
3311-3319	From Federal Government		\$0	\$0	\$0
			\$2,060,162	\$1,866,829	\$1,866,829
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	18	\$465,631	\$465,631	\$465,631
3353	Highway Block Grant	18	\$175,437	\$175,481	\$175,481
3354	Water Pollution Grant	18	\$125,349	\$131,525	\$131,525
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	18	\$0	\$46	\$46
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	18, 15, 17, 14, 16	\$1,205,921	\$2,051,263	\$2,051,263
3379	From Other Governments		\$17,000	\$0	\$0
			\$1,989,338	\$2,823,946	\$2,823,946



New Hampshire
 Department of
 Revenue Administration

2022
MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
Charges for Services					
3401-3406	Income from Departments	18	\$427,805	\$342,347	\$342,347
3409	Other Charges	18	\$102,812	\$102,812	\$102,812
	Charges for Services Subtotal		\$530,617	\$445,159	\$445,159
Miscellaneous Revenues					
3501	Sale of Municipal Property	18	\$28,861	\$7,000	\$7,000
3502	Interest on Investments	18	\$23,833	\$75,000	\$75,000
3503-3509	Other	18, 22, 29, 11	\$1,701,163	\$5,208,757	\$5,208,757
	Miscellaneous Revenues Subtotal		\$1,753,857	\$5,290,757	\$5,290,757
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	18, 20	\$12,660,360	\$10,647,437	\$10,647,437
3914O	From Enterprise Funds: Other (Offset)	18	\$249,104	\$230,905	\$230,905
3914S	From Enterprise Funds: Sewer (Offset)	18	\$1,625,773	\$1,690,515	\$1,690,515
3914W	From Enterprise Funds: Water (Offset)	18, 12, 26	\$1,951,267	\$2,328,998	\$2,328,998
3915	From Capital Reserve Funds	23, 21	\$907,886	\$117,000	\$117,000
3916	From Trust and Fiduciary Funds	18	\$117,316	\$14,400	\$14,400
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$17,511,706	\$15,029,255	\$15,029,255
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	15, 17, 13, 14, 11, 16	\$4,380,000	\$7,305,849	\$7,305,849
9998	Amount Voted from Fund Balance	25	\$1,130,000	\$1,000,000	\$1,000,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$5,510,000	\$8,305,849	\$8,305,849
	Total Estimated Revenues and Credits		\$29,493,403	\$33,875,795	\$33,875,795



Budget Summary

Item	Selectmen's Period ending 12/31/2022 (Recommended)	Budget Committee's Period ending 12/31/2022 (Recommended)
Operating Budget Appropriations	\$29,871,223	\$29,753,295
Special Warrant Articles	\$17,233,241	\$17,233,241
Individual Warrant Articles	\$294,169	\$294,169
Total Appropriations	\$47,398,633	\$47,280,705
Less Amount of Estimated Revenues & Credits	\$33,875,795	\$33,875,795
Estimated Amount of Taxes to be Raised	\$13,522,838	\$13,404,910



Supplemental Schedule

1. Total Recommended by Budget Committee	\$47,280,705
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$846,903
3. Interest: Long-Term Bonds & Notes	\$322,388
4. Capital outlays funded from Long-Term Bonds & Notes	\$7,305,849
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$8,475,140
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$38,805,565
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$3,880,557
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$104,569
10. Voted Cost Items (Voted at Meeting)	\$104,569
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$51,161,262

SUMMARY INVENTORY OF VALUATION

	2020	2021
LAND AND BUILDING VALUE		
CURRENT USE	1,244,302	1,379,201
CONSERVATION RESTRICTION	9,446	9,636
OTHER LAND	1,189,898,400	1,192,532,900
BUILDINGS	1,173,239,400	1,185,627,400
MANUFACTURED HOUSING	13,694,200	13,922,200
PUBLIC UTILITIES	219,600	386,300
 VALUATION BEFORE EXEMPTIONS	 2,378,305,348	 2,393,857,637
 EXEMPTIONS		
 BLIND EXEMPTION (RSA 72:37)	 60,000	 45,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,844,200	4,544,200
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	232,500	252,500
SCHOOL DINING, KITCHEN (RSA 72:23)	300,000	300,000
OTHER (RSA 72:23)	0	0
 TOTAL EXEMPTIONS	 5,436,700	 5,141,700
 NET VALUATION	 2,372,868,648	 2,388,715,937
 NET VALUATIONS TEN YEAR HISTORY		
2012	2,043,252,747	
2013	2,033,528,925	
2014	2,031,269,984	
2015	1,967,286,980	Revaluation
2016	1,966,408,256	
2017	1,982,632,300	
2018	1,979,517,729	
2019	1,998,172,625	
2020	2,372,868,648	Revaluation
2021	2,388,715,937	

**Town of Wolfeboro
Treasurer's Report
December 31, 2021**

<u>General Account - Checking</u>		
Account Balance January 1, 2021:		\$4,988,935
Receipts:		
Receipts from Operations:	\$51,409,031	
Interest:	\$558	
Transfers In:	\$16,212,227	
Investments Redeemed:	\$4,700,000	
Returned Checks:	<u>(60,505)</u>	
	Total Receipts:	\$72,261,312
Disbursements:		
Selectmen's Orders Paid:	\$39,895,770	
Transfers to Payroll Account:	\$4,936,296	
Wire Transfers Out:	\$11,042,080	
Bank Charges Errors	\$1,755	
Debt. Corr. of Deposit error	\$319	
Bank Error	\$1	
Investments Purchased	\$7,500,000	
IRS:	<u>\$1,240,520</u>	
	Total Disbursements:	\$64,616,741
Account Balance December 31, 2021		<u>\$12,633,506</u>
<u>General Account - Money Market</u>		
Account Balance January 1, 2021:		\$4,702,395
Receipts:		
Transfer from General Acct-Ckg.:	\$9,678,023	
Interest:	<u>\$23,003</u>	
	Total Receipts:	\$9,701,026
Disbursements		
Fees:	\$62	
Transfer to General Account:	<u>\$6,071,695</u>	
	Total Disbursements:	\$6,071,695
Account Balance December 31, 2021:		<u>\$8,331,726</u>
<u>Target Balance Account</u>		
Account Balance January 1, 2021:		\$900,000
Receipts:		\$0
Disbursements		\$0
Account Balance December 31, 2021:		<u>\$900,000</u>
<u>Dockside Escrow Account</u>		
Account Balance January 1, 2021:		\$ 6,835
Receipts:		
Deposits	\$0	
Interest:	<u>\$0.71</u>	
	Total Receipts:	\$1
Account Balance December 31, 2021:		<u>\$6,836</u>

**Town of Wolfeboro
Treasurer's Report
December 31, 2021**

		<u>General Account - Checking</u>	
Account Balance January 1, 2021:			\$4,988,935
Receipts:			
Receipts from Operations:	\$51,409,031		
Interest:	\$558		
Transfers In:	\$16,212,227		
Investments Redeemed:	\$4,700,000		
Returned Checks:	<u>(60,505)</u>		
	Total Receipts:	\$72,261,312	
Disbursements:			
Selectmen's Orders Paid:	\$39,895,770		
Transfers to Payroll Account:	\$4,936,296		
Wire Transfers Out:	\$11,042,080		
Bank Charges Errors	\$1,755		
Debt. Corr. of Deposit error	\$319		
Bank Error	\$1		
Investments Purchased	\$7,500,000		
IRS:	<u>\$1,240,520</u>		
	Total Disbursements:	\$64,616,741	
Account Balance December 31, 2021			<u>\$12,633,506</u>
		<u>General Account - Money Market</u>	
Account Balance January 1, 2021:			\$4,702,395
Receipts:			
Transfer from General Acct-Ckg.:	\$9,678,023		
Interest:	<u>\$23,003</u>		
	Total Receipts:	\$9,701,026	
Disbursements			
Fees:	\$62		
Transfer to General Account:	<u>\$6,071,695</u>		
	Total Disbursements:	\$6,071,695	
Account Balance December 31, 2021:			<u>\$8,331,726</u>
		<u>Target Balance Account</u>	
Account Balance January 1, 2021:			\$900,000
Receipts:		\$0	
Disbursements		\$0	
Account Balance December 31, 2021:			<u>\$900,000</u>
		<u>Dockside Escrow Account</u>	
Account Balance January 1, 2021:			\$ 6,835
Receipts:	Deposits	\$0	
Interest:		<u>\$0.71</u>	
	Total Receipts:	\$1	
Account Balance December 31, 2021:			<u>\$6,836</u>

**Town of Wolfeboro
Treasurer's Report
December 31, 2021
Parks & Recreation Cloud**

Account Balance January 1, 2021: **\$10,000**

Receipts:

Deposits:	\$98,795
Interest	<u>\$1</u>
Total Receipts:	\$108,797

Disbursements:

Transfer to General Acct.:	\$101,998
Service Costs:	\$84
Refunds	<u>\$1,715</u>
Total Disbursements:	\$103,797

Account Balance December 31, 2021:
\$5,000

Impact Fees

Account Balance January 1, 2021: **\$71,141**

Receipts:

Deposits	\$83,680
Interest	<u>\$6</u>
Total Receipts:	\$83,686

Disbursements

Transfer to GWRSD	<u>\$75,325</u>
Total Disbursements:	\$75,325

Account Balance December 31, 2021: **\$79,502**

Receipts:

Brown Scholarship

Account Balance January 1, 2021: **\$15,704.23**

Receipts:

Deposits	\$25,500
Interest	<u>\$3</u>
Total Receipts:	\$25,503

Disbursements:

Scholarships	\$8,000
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Account Balance December 31, 2021: **\$33,207**

Special Sewer Fund

Account Balance January 1, 2021: **\$3,554,308**

Receipts:

Interest:	<u>\$10,162</u>
Total Receipts:	\$10,162

Disbursements:

Transfer to General Fund Money Market:	\$2,248,023
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Account Balance December 31, 2021: **\$1,286,447**

Note: Round-off of entries account for several balances to appear to be \$1 off.

Respectfully Submitted
John C. Burt
John C. Burt

TOWN OF WOLFEBORO DELIBRATIVE SESSION AND MARCH ELECTION
Minutes
February 2, 2021 and March 9, 2021
Kingswood Art Center

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ ***Welcome and Introductions***

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members: Chairman John MacDonald, John Burt, Bob Mulholland, Bob Loughman, Steve Johnson, Matthew Plache and Brian Black.

Board of Selectmen members: Chairman Brad Harriman, Dave Senecal, Linda Murray and Paul O'Brien.

Staff and others: Town Manager James S. Pineo, Finance Director Kathryn Carpentier Electric Department Director Barry Muccio, Public Works Director David Ford, Fire Chief Norm Skantze, Police Chief Dean Rondeau, Police Captain Mark Livie, Tax Collector Brenda LaPointe, Parks & Recreation Director Christine Collins, and Planning and Development Director Matthew Sullivan.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 9, 2021. He stated there are 36 warrant articles in total and they will not discuss Articles, 1-6 (1 relates to the election of candidates and 2 - 6 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Article 7: ELECTRIC DISTRIBUTION CONVERSION PHASE #6 FUNDING

Moderator Walker read the Warrant Article as follows:

To see if the Town will vote to raise and appropriate the sum of One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) for the purpose of constructing and converting the distribution system voltage from 4KV to 12.47KV on North Main Street from Forest Road, north to the end of Circuit 2-1: further, to authorize the issuance of One Million Eight Hundred Fifty Thousand Dollars (\$1,850,000) in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state or other aid, if any, which may be available for said project, and to comply with all laws applicable to said project; and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be

paid by surplus funds of the Electric Enterprise Fund and will not result in any increase in the electric rate.

No Tax Rate Impact:

(Recommended by the Board of Selectmen by a vote of 5-0

(Recommended by the Budget Committee by a vote of 9-0

3/5 majority vote required

Paul O'Brien introduced the article supported by the Board of Selectmen and gave a summary of the proposed project to continue replacement of the utility service from Forest Road to Tuftonboro. He stated this project will address not only aging poles but the reliability of the old service that has experienced brown outs at peak times of the year.

Barry Muccio addressed the Article by reviewing the PowerPoint presentation that summarizes the intent of the project to address the last of the large conversion upgrades to the system that has taken place over the last 20 years. The project has already been built into the electric rate and will not have any effect on the tax rate.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as read.

ARTICLE 8: RAPID INFILTRATION BASIN (RIB) SITE UPGRADE (STATE REVOLVING FUND)

Moderator Walker read the article as follows;

To see if the Town will vote to raise and appropriate the sum of Three Million Eight Hundred Thousand Dollars (\$3,800,000) for the purpose of making upgrades to the Rapid Infiltration Basins (RIB) site to bring it into compliance with the State permit, including construction, watershed management and land acquisition. Further, to authorize the issuance of Three Million Eight Hundred Thousand Dollars (\$3,800,000) in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and that may reduce the amount to be repaid, and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. Principal and Interest payments for this bond shall come from the lawsuit settlement therefore this project will not result in any increase in the tax rate.

No Tax Rate Impact

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 9-0

3/5 majority vote required

Linda Murray addressed the article stating that the proposed project is part of the final solution to address the RIB projects as a result of the administrative order. She provided

history of when the order was placed and the solutions leading up to today with this being the final phase of that.

It was moved by Linda Murray and seconded to amend Article 8: Libby Museum Capital Reserve Fund RAPID INFILTRATION BASIN (RIB) SITE UPGRADE (STATE REVOLVING FUND to reduce the dollar amount to Three Million Five Hundred Thousand (\$3, 500,000).

DISCUSSION:

Dave Ford addressed the Board and stated that today was the bid opening on this project and the reduction in price reflects the results of that bid.

Moderator Walker called for the vote: Being majority in favor, the motion passed.

Dave Ford reviewed the PowerPoint presentation summarizing the project that addressed the final phase of the site upgrades.

Suzanne Ryan questioned where the funds that are left over will go, back to the lawsuit fund?

Mr. Ford replied in the Sewer Fund, which is where the lawsuit funds are.

Ms. Ryan questioned if Woodard and Curran will continue to operate the facility.

Mr. Ford replied that they are the contract operator for the plant and on the last year of a five year contract.

Ms. Ryan clarified that we are at this stage as a result of the original administrative order which lead us to this pilot project.

Mr. Ford replied yes the project looked at many options and alternatives over the years. This is the final year and this will meet the last issue in that order. It was started as a pilot and will become the long term solution.

Ms. Ryan questioned what the life span of this is? She heard at the Board of Selectmen meeting 50 years and at the Budget Committee 20 years.

Mr. Ford replied that he is confident it will last 50 years.

Ms. Ryan questioned if the Treatment Plant is at the end of its useful life span.

Mr. Ford replied yes that is correct and that infrastructure will be the next item to address next year.

Ms. Ryan questioned has the RIB been built to handle expansion or does the state plan to cap it.

Mr. Ford replied it can handle 340,000 gallons a day.

ARTICLE 9: RECREATIONAL DOCK REPAIRS

Moderator Walker read the article as follows:

To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand Dollars (\$850,000) for the purpose of reconstructing and upgrading the Wolfeboro Bay recreational finger docks B, C, D, E, F, and G; further, to authorize the issuance of Eight Hundred and Fifty Thousand Dollars (\$850,000) in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all the laws applicable to said project. And to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Rate Impact

2021- \$0.00 per \$1,000 assessed valuation

2022 - \$0.05 per \$1,000 assessed valuation

2023 - \$0.04 per \$1,000 assessed valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 9-0

3/5 majority vote required

Linda Murray introduced the article and explained that the Town docks are used extensively and the time has come to address the situation.

Paul O'Brien stated added that the Town revived the Ad Hoc Dock Committee who started meeting at the end of last summer on how to move forward with this project. All the information relative to what the Committee reviewed is on the Town website under the Ad Hoc Dock Committee page.

Mr. Ford addressed the article and referred to the PowerPoint summary outlining the plan.

Mr. Pineo reviewed the bonding schedule, which will be a 10 year bond.

Ms. Ryan questioned special warrant articles.

Mr. Carpentier replied that it is relative to lapsing vs. non-lapsing.

Ms. Ryan questioned the timeframe.

Mr. Carpentier replied five years after the vote.

Kathy Tetreault addressed the article and read a letter of support on behalf of the Economic Development Committee. (See attached letter #1)

ARTICLE 10: WASTEWATER TREATMENT PLANT ASSET MANAGEMENT PLAN (STATE REVOLVING FUND)

Moderator Walker read the article as follows:

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for the purpose of developing an asset Management Program for the Waste Water Treatment Plant that will qualify the Town for federal and state funds, further to authorize the issuance of Thirty Thousand Dollars (\$30,000) in bonds or notes under and in compliance with the provisions of RSA 33, the Municipal Finance Act and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; additionally to authorize the Board of Selectmen to apply for, obtain, and accept federal and state, or other aid, if any, which may be available for said project and that may reduce the amount to be repaid, and to comply with all laws applicable to said project; and to authorize the Board of Selectmen to participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose; and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments; and authorize the Board of Selectmen to take any other action or to pass any other vote relating thereto. This project is subject to loan forgiveness as outlined by the State Revolving Fund therefore the project will not result in any increase in the tax rate

No Tax Rate Impact:

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 9-0

3/5 majority vote required

Mr. Harriman introduce the article and stated Mr. Ford would explain the loan forgiveness program.

Mr. Ford addressed the Board and reviewed the PowerPoint presentation on this project and explained that this program will qualify for the State of NH's Revolving Fund, and be reimbursed for such funds.

Being no questions or comments, Moderator Walker read the article as follows:

ARTICLE 11: Recreational Dock Extension (Special)

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300, 000) for the purposed of extending the Wolfeboro Bay recreational finger docks B, C, D, and E. Should warrant article #9 titled Recreational Dock Repairs fail, this article for the dock extension shall be null and void. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2026 or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$.126 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0

(Recommended by the Budget Committee by a vote of 5-4

Majority vote required

Mr. O'Brien introduced the article noting it was originally combined with the repair article, but it was recommend by the Budget Committee and others to split the projects. He stated this extension will provide 20 additional spaces and the results of that increase economic activity.

Mr. Ford provided a summary of the PowerPoint explaining the project and that the project bid has come in.

Kathy Tetreault read a statement on behalf of the Economic Development Committee in support of this project.

Mike Hodder addressed the article and stated he does not supporting this article as this project is not scheduled on the CIP schedule until 2024, with uncertain times he feels this is not the time to do this project.

It was moved by Mike Hodder and seconded to amend Article 11: Recreational Dock Extension (Special) to zero (\$0).

DISCUSSION:

Suzanne Ryan addressed the article and stated that she supports the amendment and noted that Back Bay also has docks that can be used. She feels this a want not a need.

Mary DeVries addressed the article and stated that the Back Bay docks are used heavily and pointed it out the article is support by the Board of Selectmen and four Budget Committee members. She feels the voters have supported increase parking whether by land or boat, she feels they should be given the opportunity to cast their vote.

Roger Murray pointed out it seems it would be less expensive to do it now, when they make the repairs.

Mr. Ford replied that is unknown, it would need to be rebid at that time.

Brian Black stated that it would make more sense to do this project with the repair project.

Mike Hodder called the question to terminate debate.

Moderator Walker called for the vote: Being majority in opposed, the motion failed.

Mr. Plache questions how many bids were received.

Mr. Ford replied two bids, but one bidder was not qualified. Chesterfield was awarded the bid and will use a local contractor.

Suzanne Ryan stated she is proposing a date change and would like to see getting this done and not lapsing it for a number of years since it will be completed in 2022.

It was moved by Suzanne Ryan and seconded to amend Article 11: Recreation Dock Extension to change the lapse date to December 31, 2023. Moderator Walker called for the vote: Being majority in favor, the motion passed.

It was moved and seconded to restrict reconsideration on the following articles; 7-11, being majority in favor, the motion passed.

Moderator Walker read the article as follows:

ARTICLE 12: Operating Budget

Shall the Town of Wolfeboro raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$28,653,102. Should this article be defeated, the default budget shall be \$28,304,031, which is the same as last year, with certain adjustments required by previous action of the Town of Wolfeboro or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2021 \$4.63 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0
(Recommended by the Budget Committee by a vote of 8-1
Majority vote required

John MacDonald reviewed a PowerPoint summarizing the decreases/increases in the proposed Operating Budget. He thanked the Board of Selectmen, Town Manager and staff for all their hard work on the budget.

Suzanne Ryan questioned page 5 & page 10 with regards to the \$225,901 and what is this for?

Kathryn Carpentier replied that is for the Pop Whalen Enterprise Fund.

Ms. Ryan questioned if funds are being used from the fund balance to cover expenses from the roads, fire truck and dispatch console and why not being used to offset the tax rate.

John MacDonald agreed, the funds should be used to offset the tax rate and not in the bank.

Moderator Walker stated he has received a request to amend Warrant Article 12 to add \$8,500 in the Police Department Part time wages budget to fund a Juvenile Services Officer.

It was moved and seconded to amend Article 12: Operating Budget to increase it by \$ 8,500 (eight thousand five hundred dollars) and to further request that the Board of Selectmen direct said funds to line number 1-42100-117, Part Time Wages in the Police Department Budget, for the creation of a part time Juvenile Services Officer.

DISCUSSION:

Steve Wood addressed the article and introduced himself as the Chairman of the Wolfeboro Police Commission read a statement explaining why the Wolfeboro Police Commission respectfully asks for support on this amendment.

Steve Johnson stated the Budget Committee spent a lot of time debating the requests for the budget and stated he is surprised at this request coming in this way. He requests the support of the work that the Budget Committee did to present this budget.

Schelley Rondeau stated as the Wolfeboro Health Officer and local pediatric nurse, she feels this is important to have to keep our youth from ending up in jail.

Chief Rondeau stated that although he respects the Budget Committee's logic, he has a part time Prosecutor who is currently overworked and that hiring additional help at the County level is not comparing apples to apples and feels this ask is important to fund.

Jody Pearson addressed the article and stated he is running for one of the open seats on the Board of Selectmen and the town supports spending \$300,000 on expanding the docks, but doesn't support the youth. He supports this amendment.

Mike Hodder questioned if this is something they could try for a year and provide the backup data of what it accomplished?

Bobbi Boudman stated she worked in Los Angeles with gangs and they worked hard to get them into rehabilitation programs and wondered why we are not doing that here. She'd like to see the Parks and Recreation Department collaborate with the Police Department.

John MacDonald stated the Police Department has a \$1.8 million dollar budget, he feels they could find the \$8,500 need for this program within their budget.

Steve Wood replied that the current budget is already programed based on the data presented.

Moderator Walker called for the vote: Being majority in favor, the motion passed.

Suzanne Ryan questioned if there is enough in the fund balance to cover this proposed expenditure.

Kathryn Carpentier replied at the end of 2019 \$4.279 million was the balance and what is proposed to be used is \$1.3 million leaving the balance below what is recommended at 7.6%.

John Burt addressed the question and replied it does not matter what the fund balance is, this is not an authorized expenditure of the fund balance.

Ms. Carpentier replied Mr. Burt is correct and that fund balance is not used to offset the operating budget.

Moderator Walker read the article as follows:

ARTICLE: 13 Pop Whalen Enterprise Fund Advisory

To see if the voters are in favor of having the board of selectmen investigate the purpose for which the Pop Whalen Enterprise Fund was established. Further To determine if the voters are willing to have the board of Selectmen investigate making changes to the purpose of the Pop Whalen Enterprise fund. These changes may include building and infrastructure related capital expenses being funded by general taxation rather than by the Pop Whalen Enterprise fund.

Any change to the purpose of the pop Whalen enterprise fund shall be brought to the voters at a subsequent town meeting.

Mr. Senecal introduced the article and noted it is not a monetary article.

Suzanne Ryan stated she supports this article as the Pop Whalen Ice Arena is in the hole and hopes the town further explores making the revenues and expenditures more neutral. She questioned the balance of this fund.

Ms. Carpentier replied she would need a minute to get that answer.

Moderator Walker stated while she looks up the answer we will move on to the next article.

Article 14: Pop Whalen Ice Arena Building Repairs (Special)

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000) from general taxation and not from the Pop Whalen Enterprise Fund for the purpose of providing professional design services for, roof, insulation, dehumidification, electrical upgrades, and to develop a scope of work for repairs to the Pop Whalen Ice Arena. This appropriation in non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$0.53 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority vote required

Mr. Senecal introduced the article to make the necessary repairs to this facility.

Christine Collins stated that this will cover the professional services to provide a plan on what is needed to make repairs to the 33 year old building that is lacking a dehumidification systems and has other needed repairs.

Moderator Walker read the next article as follows:

ARTICLE: 15 Police Commissioners' Stipend Increase

To see if the Town will vote to raise and appropriate the sum of One Thousand Five Hundred Dollars (\$1,500) for the purpose of increasing the Police Commissioners' stipends. It is anticipated that for the next five years the Police Commissioners' yearly stipend of Three Thousand One Hundred dollars (\$3,100) will be included in the General Fund Operating Budget.

Estimated Tax Rate Impact: 2021 \$0.001 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-2)
(Recommended by the Police Commission by a vote of 3-0)
Majority vote required

Mr. Senecal introduced the article and stated that it was deemed a reasonable request.

Suzanne Ryan stated she feels it is unclear what they receive currently.

Chief Rondeau replied that the workload has increased for the Commission and there hasn't been an increase in pay in sometime.

Steve Wood replied that they are requesting to increase it from \$1,600 for all Commissioners to \$3,100.

Kathryn Carpentier noted the article language is recommended by DRA. She noted that at Article 14, Ms. Ryan questioned the Pop Whalen balance, which is \$610,000, but this is not a cash balance.

Ms. Ryan based on this information she was going to make an amendment based on fund balance, but since there is no fund balance and she received no second, the motion failed.

Moderator Walker read the next article as follows;

ARTICLE: 16 AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the one year collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at current staffing levels

Year		Estimated Increase
2021	Wages:	\$39,003
2021	Benefits:	\$8,468
2021	Total Increase:	\$47,471

And further to raise and appropriate (\$47,471) for the current fiscal year: such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated Tax Rate Impact: 2021 \$.02 per \$1,000 of assessed valuation
(Recommended by the Board of Selectmen by a vote 5 -0)
(Recommended by the Budget Committee by a vote 8-1)
Majority Vote Required

Mr. Senecal introduced the article which is negotiated with the union and is the same contract as last year.

Article 17: Fire Department Ladder Truck Replacement

To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Eighty Thousand Dollars (\$1,380,000) for the purchase of a new fire department aerial Ladder Truck. This purchase shall be paid for by transferring Nine Hundred Thousand Dollars (\$900,000) from the existing Fire Truck and Apparatus Replacement Capital Reserve Fund. Passage of this article will also authorize funds in the amount of Four Hundred Eighty Thousand Dollars (\$480,000) from the Town's Unassigned Fund balance to be used to pay for the balance of this purchase. This expenditure will not result in any increase in the 2021 tax rate.

Estimated Tax Rate Impact: 2021 \$0.000 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0
(Recommended by the Budget Committee by a vote of 7-2
Majority vote required

Norm Skantze addressed the Board and reviewed the PowerPoint summarizing the truck will need replacement sooner than previously scheduled because it did not pass its last inspection.

Moderator Walker read the next article as follows:

Article 18: Town Road Upgrades

To see if the Town will vote to raise and appropriate the sum of Six Hundred and Fifty Thousand dollars (\$650,000) for the purpose of upgrading Town roads, sidewalks, and drainage systems. To authorize funds in the amount of Five Hundred and Fifty Thousand dollars (\$550,000) from the Town's Unassigned Fund Balance to be used to pay for these road upgrades. Furthermore, passage of this article will authorize One Hundred Thousand Dollars (\$100,000) in funds shall be raised by general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$0.042 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority vote required

Mr. Senecal introduced the article and noted this is the annual road maintenance request.

Mr. Ford reviewed the PowerPoint presentation summarizing the annual work. He also commended the staff for all the hard work and dedication and noted they had been out over the last twenty four hours plowing the roads.

Moderator Walker read the next article as follows:

Article 19: High and Park Street Upgrades

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Eighty One Thousand Dollars (\$881,000) for the purpose of upgrading High and Park Streets. Funds shall be utilized for

engineering fees, storm water drainage systems, the replacement of water and sewer mains and rebuilding the roadways.

Three Hundred Forty Five Thousand Dollars (\$345,000) from the Water Enterprise Fund shall be for the purpose of engineering and replacing the existing water mains which service High and Park Streets. Five Hundred Thirty Six Thousand Dollars (\$536,000) from general taxation shall be for the purpose of engineering and replacing the existing sewer main in High Street, storm water drainage systems and rebuilding of High and Park Streets. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2026 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact 2021: \$0.226 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

Majority vote required

Mr. Senecal introduced the article of the two roads that run parallel to each other that are in need of upgrades.

Mr. Ford reviewed the PowerPoint presentation summarizing the work to be done and noted they have recently had some significant water main breaks in this location.

Suzanne Ryan questioned why they did not fund the entire project from the enterprise fund?

Mr. Ford replied that Wolfeboro has some of the highest rates in the state and the sewer capital projects are paid through taxation of the general fund.

It was moved and seconded to restrict reconsideration on the following articles; 14-19, being majority in favor, the motion passed.

Moderator Walker read the next article as follows:

Article 20: Railroad Avenue Layout

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of laying out the gravel section of Railroad Avenue, installation of drainage and the paving of the gravel section including parking spaces and gravel parking spaces. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$0.042 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 9-0)

Majority vote required

Mrs. Murray introduced the article to layout Railroad Avenue.

Mr. Ford reviewed the PowerPoint that summarizes the project, he stated this project was previously discuss but was delayed.

Moderator Walker read the next article as follows:

Article 21: Sewer Pump Station Engineering

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) for the purpose of conducting preliminary engineering of the Lehner and Mill Street sewer pump stations. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: \$0.042 2021 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority vote required

Mr. Harriman introduced the article for the engineering of the pump station.

Mr. Ford reviewed the PowerPoint presentation summarizing the project.

Moderator Walker read the next article as follows;

Article 22: Library Generator

To see if the Town will vote to raise and appropriate the sum of Seventy Five thousand Dollars (\$75,000) being funded by general taxation for the purpose of purchasing and installing an emergency generator at the Wolfeboro Public Library. Further, to authorize the Selectmen to accept grants, gifts, donations or pledges for this purpose which shall be used to reduce the amount to be expended from general taxation This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2022, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2021 \$0.032 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-1)
Majority vote required

Mr. Harriman introduced the article and explained this would allow the Library to function during power outages and also provide a secondary emergency shelter if needed.

Moderator Walker read the next article as follows:

Article 23: Police Vehicle Purchase

To see if the Town will vote to raise and appropriate the sum of Fifty Seven Thousand Seventy Seven Dollars (\$57,077) for the purchase of a new Police vehicle and ancillary vehicle equipment. Said appropriation to be offset by One Thousand Five Hundred dollars (\$1,500) which represents a portion of accumulated revenue in the Special Police Detail Revolving Fund created by Article 23 in 2006 which has accumulated from special details in prior years and Fifty Five Thousand Five Hundred and Seventy Seven Dollars (\$55,577) from general taxation.

Estimated Tax Rate Impact: 2021 \$0.023 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-1)
(Recommended by the Police Commission by a vote of 3-0)
Majority vote required

Mr. O'Brien introduced the article and stated this would put a 10th cruiser in the rotation, the department currently has 14 officers.

Chief Rondeau replied that this is how the department responds to calls and they need the vehicles to get there.

John MacDonald questioned if they plan to purchase a new cruiser every year.

Chief Rondeau replied yes.

Mr. MacDonald questioned how many cruisers they have for 14 officers.

Chief Rondeau replied 11.

Mr. MacDonald stated that Conway Police Department has 24 fulltime officers and 12 cruisers, he does not understand why Wolfeboro needs 11 cruiser for 14 officers?

Chief Rondeau replied Conway has 4 Detectives that ride in pairs, so it actually 20 officers.

Steve Wood stated Wolfeboro PD had two incidents that they could not mobilize to the scene due to the lack of vehicles. He stated they have always had a policy of one cruiser in, one out. These cars have a lot of idling hours and seeing cruisers parked at the station is deceiving that they are available.

Bob O'Brien stated the cruisers have to be specially outfitted so it takes months to get them after they are ordered.

Chief Rondeau stated that after 2022 they will see the cost of the cruisers go down.

Moderator Walker read the next article as follows:

Article 24: Water Resources Non-Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to establish a Non-Capital Reserve Fund pursuant to RSA 35:1-C for the purpose of a watershed management plan including, engineering, design, permitting, best management practices for storm water drainage and nutrient mitigation, grant matching, and education. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore, to authorize the Selectmen as agents to expend from this Non-Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$0.021 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 6-3)
Majority vote required

Mrs. Murray introduced the article noting that the committee was previously named the Cyanobacteria Committee that was implemented from the outbreak, from there the committee renamed and expanded the efforts.

Mike Hodder questioned which watershed, as it is not specified?

Mrs. Murray replied this would be for future water quality projects for areas that do not already have their own. The Wolfeboro Water Committee will make such recommendations.

Moderator Walker read the next article as follows;

Article 25: Milfoil Eradication Public Expendable Trust

To see if the Town will vote to raise and appropriate Seventeen Thousand Dollars (\$17,000) from the Milfoil Joint Board into the Milfoil Eradication Public expendable trust fund for the purpose of milfoil eradication in Back Bay, Lake Wentworth, Crescent Lake, Rust Pond, Sargents Pond, portions of Lake Winnepesaukee within the Town of Wolfeboro's boundaries, and any other water body within the Town of Wolfeboro. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore, the Selectmen have been designated as agents to expend both principal and interest. This will not result in any increase in the 2021 tax rate.

Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
Majority Vote Required

Mrs. Murray summarized the history of the Milfoil Joint Board and the DASH units formally used to eradicate milfoil. They had trouble securing contractors who wanted to use the boats the town owned, they have now sold both boats and use contract services to eradicate the milfoil. This article will allow the remaining funds be used to continue to eradicate milfoil in Wolfeboro waters.

Moderator Walker read the next article as follows:

Article 26 Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Dollars (\$175,000) to be deposited in the existing Wastewater Treatment Plant Capital Reserve Fund, under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$0.074 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

Mrs. Murray introduced the article and explained this is the fund used to cover any needed repairs.

Dave Ford referred to the PowerPoint that summarizes the scheduled projects.

Moderator Walker read the next article as follows:

Article 27: Public Works Vehicles and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Eighty Thousand dollars (\$180,000) to be placed in the existing Public Works Vehicles and Equipment Capital Reserve Fund. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$0.076 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority vote required

Brad Harriman introduced the article as the fund that is used to replace vehicles and equipment to help not spike the tax rate.

Mr. Ford addressed the PowerPoint and thanked the voters for their support that keeps the fleet in good working condition.

It was moved and seconded to restrict reconsideration on the following articles; 20-27, being majority in favor, the motion passed.

Moderator Walker read the next article as follows:

Article 28: Building Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000) to be placed in the existing Building Maintenance Capital Reserve Fund established for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$0.032 per \$1,000 of Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-1
Majority vote required

Dave Senecal introduced the next article and stated this is similar to the others, but for the buildings.

Mr. Ford addressed the PowerPoint that summarizes the 23 buildings this account covers.

Moderator read the next article as follows:

Article 29: Bridge Falls Path Lighting Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Bridge Falls Path Lighting Capital Reserve Fund. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$0.008 per \$1,000 of Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0
Majority vote required

Mr. O'Brien introduced the article that will allow the town to seek bids to make upgrades to the lighting.

Christine Collins reviewed the PowerPoint that outlines the first step in making the plan to upgrade the 20 year old electrical system lighting the Bridge Falls pathway.

Moderator Walker read the next article as follows:

Article 30: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand dollars (\$20,000) to be placed in the existing Abenaki Ski Area Capital Reserve Fund. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$0.008 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority vote required

Mrs. Murray introduced the article and stated that in 2015 the snowmaking equipment was gifted to the town by the Friends and this is the fund that helps maintain the equipment.

Moderator Walker read the next article as follows:

Article 31: Fire Trucks and Apparatus Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One hundred ninety six thousand Dollars (\$196,000) to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund. Said funds shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2021 \$0.083 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority vote required

Mr. Harriman introduced the article as the fund that maintains the Fire/Rescue equipment and by doing so can reduce a spike on the tax rate.

Deputy Zotti addressed the article and explained by staying on this annual schedule they are able to replace apparatus without spiking the tax rate.

Moderator Walker read the next article as follows:

Article 32: Dispatch Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the existing Dispatch Equipment Capital Reserve Fund for the purpose of replacement of the dispatch console or other related equipment, installation, and other related expenses. To authorize funds in the amount of One Hundred Thousand Dollars (\$100,000) from the Town's Unassigned Fund Balance. Furthermore, passage of this article shall authorize Fifty Thousand Dollars (\$50,000) in funds shall be raised by general taxation. Said Fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund

Estimated Tax Rate Impact: 2021 \$0.021 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
(Recommended by the Police Commission by a vote of 3-0)
Majority vote required

Chief Rondeau addressed the article to explain this is the fund that will support the replacement of the dispatch console system.

It was moved and seconded to restrict reconsideration on the following articles; 28-32, being majority in favor, the motion passed.

Moderator Walker read the next article as follows:

Article 33: Transition to an Appointed Treasurer

To see if the town will vote to authorize the Board of Selectmen to appoint a town treasurer in accordance with RSA 41:26-e, rather than electing a treasurer. Further to raise and appropriate the sum of Two Thousand Five Hundred dollars (\$2,500) for the purpose of compensating the elected treasurer to teach an appointed treasurer the current system of operations

Estimated Tax Rate Impact: 2021 \$0.001 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 9-0)
Majority Vote required

Mr. O'Brien addressed the article to explain that the Treasurer and Finance are two separate functions and our current Treasurer would like to retire and based on the needs of this function the town wishes to change it from an elected position to an appointed position.

Moderator Walker read the next article as follows:

Article 34: Reorganization of the Director of Public Works

To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Five Hundred and Forty Six dollars (\$67,546) for the purpose of hiring a new Director of Public Works. Funding shall represent 6 months of wages and benefits for this position which shall become effective on or after July 1, 2021. The new Director of Public Works shall oversee the Administrative, Highway & Streets, Garage, Solid Waste, and Buildings and Grounds Divisions. This position shall be funded through general taxation.

Further on or around July 1, 2021 the current Director of Public Works and Director of Water and Sewer Utilities shall become the Director of Water and Sewer Utilities and shall oversee the Water Treatment, Water Distribution, Sewer Treatment and Wastewater Treatment Plant Divisions. In addition the Director of Water and Sewer Utilities shall provide project management and engineering support to other town capital projects which may require project management, engineering and permitting. This position is funded from Water and Sewer Utilities budgets.

Estimated Tax Rate Impact: 2021 \$0.28 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(NOT recommended by the Budget Committee by a vote of 3-5)
Majority Vote Required

Mrs. Murray introduced the article to explain the town history on why the departments were combined in 2005, during a time of crisis management.

Mr. Harriman explained that the current department head has a very full plate and they are aware that the time has come to address that.

Mr. O'Brien added that this will add one new person to the department to offset the workload.

Mr. Senecal added that he speaks in favor of this article to help streamline the work load of this department.

Suzanne Ryan stated she feels that the town has taken on many projects over the last ten years full steam ahead and maybe it is time to slow down. She proposes reducing the job load of that person vs. adding another salary. She noted that within the current budget it is very hard to understand exactly what that department head makes, what is the salary?

James Pineo replied the proposed salary for 2021 is \$130,040, plus insurance the insurance opt makes it \$139, 462.

Suzanne Ryan stated that there is risk when the town takes on the projects vs. the risk being of the company that is hired. She questioned does this mean the town will not use consultants.

Mr. Pineo replied they would still use consultants as they have done in the past. The department head would be in charge of the Water and Sewer Utilities which will provide a better business model to balance and manage consultants.

Suzanne Ryan stated that she has concerned about less job responsibility but at the same pay.

Mr. Pineo stated the current model is no longer sustainable, from the assessment done of this department it was recommend to hire another engineer, this is a result of that recommendation.

Ms. Ryan re-stated she feels they could slow down on the capital projects instead. She questioned the funding source of this model.

Mr. Pineo replied that they are evaluating the administrative cost allocations and that could change the formula.

Suzanne Ryan questioned the concern of the Budget Committee.

John MacDonald replied some of the Committee felt this was not the year to do this.

Bob Loughman stated he disagrees, they need a successor plan in that department.

Chief Rondeau stated a successor plan is good planning and he would support this proposal.

Moderator Walker read the next article as follows:

Article 35: Brewster Beach (Petition)

To see if the Town will vote to direct the Wolfeboro Board of Selectmen to amend the below listed sections of the Wolfeboro Beach Ordinance as follows:

16-2: a Brewster Beach parking lot access is limited to Wolfeboro residents, taxpayers and guests. Guests include overnight guests at any licensed hotel, motel, inn, boarding house, campground, lodging house, bed and breakfast or housekeeping cottages situated in the Town of Wolfeboro. Guests also include guests of Brewster Academy and participants in scheduled program events, such as swim meets and triathlons.

16-4 (3): a 3-The parking lot at Brewster Beach will require a Wolfeboro Solid Waste Facility sticker or beach pass.

Moderator Walker stated he has two letters that he will read into the record. One is from resident Bob Tougher (Attachment #2) and the other is from Craig Gemmell, Head of Brewster Academy (Attachment #3).

Nancy Hirshberg addressed the article and read her statement opposing this article (Attachment #4).

Mike Hodder addressed the article to ask if the article could be amended after the first word to be deleted.

It was moved and seconded to

To see if the Town will not vote to direct the Wolfeboro Board of Selectmen to amend the below listed sections of the Wolfeboro Beach Ordinance as follows:

16-2: a Brewster Beach parking lot access is limited to Wolfeboro residents, taxpayers and guests. Guests include overnight guests at any licensed hotel, motel, inn, boarding house, campground, lodging house, bed and breakfast or housekeeping cottages situated in the Town of Wolfeboro. Guests also include guests of Brewster Academy and participants in scheduled program events, such as swim meets and triathlons. And, to direct the Board of Selectmen to establish committee of volunteers to study the use of the Town Beaches and propose a unified plan for them.

DISCUSSION:

Attorney Puffer replied you cannot change the subject matter of the article.

Mr. Hodder stated based on the comments of Brewster Academy he feels this needs to be looked into further along with the other two town beaches.

Dave Moynohan addressed the article and questioned when the town is going to protect them, the residents of the road? He stated it is not fair that they have to listen to the noise from the beach.

Bobbi Boudman stated that the beach was not hosting swim team or swim lessons last season and was not manned with life guards.

Christine Collins replied that in a response to COVID 19 along with the changes of the other two town beaches, the decision was made to have a gate monitor and beach monitors at all three beaches last summer.

Call for the vote-being majority in favor, the motion passed.

Bobbi Boudman suggested a receipt from a town business on the day someone visits a beach as a suggestion for entry.

Moderator Walker read the next article as follows:

Article 36: NH Resolution for Fair Nonpartisan Redistricting (petition)

By petition of 25 or more eligible voters of the Town of Wolfeboro to see if the town will vote to urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering.

Additionally, these voters ask the Town of Wolfeboro to urge the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts.

The record of the vote approving this article shall be transmitted by written notice from the Wolfeboro Selectmen to our state legislators, informing them of the demands from their constituents within 30 days of vote.

Moderator Walker stated that the Town Clerk has one item of new business.

Pat Waterman thanked our two outgoing Selectmen, Paul O'Brien and Dave Bowers who has served numerous years on the Board. She also stated 2020 was a sad year for all noting the loss of three active employees; Ricky LaPointe, Jerry Williams and John Craigue. She stated we also lost many former committee members/employees as follows: David Batstone, Oliver Champaigne Jr., Robert Copeland, Dennis Davey, Michael J. Galimberti, Lawrence Hamm, Benjamin Ladd, James Rankin and Evelyn Wentworth. And finally last but not least we lost our longtime resident Doris Ann Clough this year. She asked for a moment of silence in their remembrance.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 11:24 PM.

Respectfully submitted,
Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

The March 9, 2021 Town Election was held in the Great Hall of the Wolfeboro Town Offices from 8:00 AM to 7:00 PM.

The following are the results of the March 9, 2021 Town Election:

ARTICLE 1: The following were elected for the following offices:

For Board of Selectman:	Brian S. Desharies for a three (3) year term
For Board of Selectman:	Luke Freudenberg for a three (3) year term
For Treasurer:	John Burt for a one (1) year term
For Trustee of Trust Funds	Judith Cole for a one (1) year term
For Trustee of Trust Funds	Blaine Kaiser for a three (3) year term
For Police Commissioner	Shawn Coope for a three (3) year term
For Budget Committee	Thomas A. Bell for a three (3) year term
For Budget Committee	John C. Burt for a three (3) year term
For Budget Committee	Robert Moholland for a three (3) year term
For Library Trustee	Sandra Hurd for a three (3) year term
For Library Trustee	Douglas Smith for a three (3) year term
For Zoning Board of Adjustment	Timothy J. Cronin for a three (3) year term
For Zoning Board of Adjustment	Luke Freudenberg for a three (3) year term
For Planning Board	Vaune Dugan for a three (3) year term
For Planning Board	John Thurston for a three (3) year term

ARTICLE 2:	YES	879	NO	290
ARTICLE 3:	YES	889	NO	285
ARTICLE 4:	YES	874	NO	292
ARTICLE 5:	YES	803	NO	370
ARTICLE 6:	YES	867	NO	273
ARTICLE 7:	YES	1059	NO	171
ARTICLE 8:	YES	1059	NO	182
ARTICLE 9:	YES	954	NO	330
ARTICLE 10:	YES	1078	NO	176
ARTICLE 11:	YES	450	NO	818
ARTICLE 12:	YES	731	NO	522
ARTICLE 13:	YES	887	NO	319
ARTICLE 14:	YES	883	NO	352
ARTICLE 15:	YES	671	NO	563
ARTICLE 16:	YES	854	NO	352
ARTICLE 17:	YES	922	NO	324
ARTICLE 18:	YES	1062	NO	206
ARTICLE 19:	YES	876	NO	374
ARTICLE 20:	YES	851	NO	400
ARTICLE 21:	YES	922	NO	321
ARTICLE 22:	YES	633	NO	630

ARTICLE 23:	YES	812	NO	428
ARTICLE 24:	YES	784	NO	445
ARTICLE 25:	YES	1069	NO	171
ARTICLE 26:	YES	842	NO	379
ARTICLE 27:	YES	841	NO	307
ARTICLE 28:	YES	888	NO	346
ARTICLE 29:	YES	939	NO	326
ARTICLE 30:	YES	957	NO	310
ARTICLE 31:	YES	922	NO	337
ARTICLE 32:	YES	923	NO	327
ARTICLE 33:	YES	816	NO	434
ARTICLE 34:	YES	513	NO	714
ARTICLE 35:	YES	715	NO	504
ARTICLE 36:	YES	795	NO	415

On March 10, 2021, I received a written request, as outlined in the election laws under 669:30, from Thomas D. Bell for a recount of the election results for the position of Police Commissioner. A date of March 20, 2021 at 9:00 AM was set for this recount to be held in the Great Hall of the Town Office building. The following Board of Recount, as outlined in 669:32, were the Board of Selectmen, Town Clerk, the Moderator, with Fred Fernald, Supervisor of the Checklist, Kenneth Dennett, Ballot Clerk, Nancy Dennett, Ballot Clerk, and Patricia Walker, all designated by the Moderator to assist in the recount. Shawn Coope, candidate, was present to observe the recount. Thomas D. Bell was unable to attend due to a health issue. The original results for the position, were Shawn Coope 549 and Thomas D. Bell 509. At 10:45 AM, the Moderator announced the results of the recount with the final results being Shawn Coope 548 and Thomas Bell 511 and the Moderator declared Shawn Coope being elected to the position of Police Commissioner. After the declaration was made, Patricia M. Waterman, Town Clerk, swore in Shawn Coope to serve as Police Commissioner for a three year term.

Respectfully submitted,

Patricia M. Waterman
Town Clerk
March 20, 2021



Financial Report of the Budget

Wolfeboro

For the period ending December 31, 2020

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Luke Freudenberg	member	<i>[Signature]</i>
Brian Deshaies	member	<i>[Signature]</i>
Linda T. Murray	Member	<i>[Signature]</i>
BRAD HARRIMAN	MEMBER	<i>[Signature]</i>
David A Senecal	Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$647,896	\$576,234
4140-4149	Election, Registration, and Vital Statistics	\$292,112	\$292,788
4150-4151	Financial Administration	\$942,147	\$887,045
4152	Revaluation of Property	\$200,000	\$143,300
4153	Legal Expense	\$0	\$0
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$168,449	\$151,402
4194	General Government Buildings	\$180,817	\$208,308
4195	Cemeteries	\$31,329	\$15,223
4196	Insurance	\$0	\$0
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$223,770	\$227,891
General Government Subtotal		\$2,686,520	\$2,502,191
Public Safety			
4210-4214	Police	\$2,194,664	\$2,196,426
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$2,117,000	\$2,159,711
4240-4249	Building Inspection	\$162,160	\$153,453
4290-4298	Emergency Management	\$1,800	\$8,771
4299	Other (Including Communications)	\$691,919	\$568,021
Public Safety Subtotal		\$5,167,543	\$5,086,382
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$248,339	\$248,277
4312	Highways and Streets	\$2,374,860	\$2,364,974
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$1,293,972	\$1,178,450
Highways and Streets Subtotal		\$3,917,171	\$3,791,701
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$893,270	\$882,008
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$893,270	\$882,008



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$6,309	\$5,851
4414	Pest Control	\$25,723	\$21,517
4415-4419	Health Agencies, Hospitals, and Other	\$118,657	\$119,157
Health Subtotal		\$150,689	\$146,525
Welfare			
4441-4442	Administration and Direct Assistance	\$63,200	\$41,118
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$63,200	\$41,118
Culture and Recreation			
4520-4529	Parks and Recreation	\$1,003,581	\$846,542
4550-4559	Library	\$563,503	\$559,539
4583	Patriotic Purposes	\$19,830	\$5,277
4589	Other Culture and Recreation	\$59,037	\$55,515
Culture and Recreation Subtotal		\$1,645,951	\$1,466,873
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$11,142	\$11,453
4619	Other Conservation	\$55,000	\$34,709
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$13,375	\$10,311
Conservation and Development Subtotal		\$79,517	\$56,473
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$612,881	\$631,517
4721	Long Term Bonds and Notes - Interest	\$247,381	\$362,260
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$696,010	\$696,010
Debt Service Subtotal		\$1,556,272	\$1,689,787



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$222,380	\$243,215
<i>Explanation: Encumbrance from 2019</i>			
4903	Buildings	\$25,000	\$0
4909	Improvements Other than Buildings	\$0	\$451,165
<i>Explanation: Expenditures out of Capital Reserve Funds as agents</i>			
Capital Outlay Subtotal		\$247,380	\$694,380
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$10,285,784	\$9,958,160
4914O	To Proprietary Fund - Other	\$247,177	\$224,564
4914S	To Proprietary Fund - Sewer	\$1,741,154	\$1,563,754
4914W	To Proprietary Fund - Water	\$1,847,421	\$1,554,288
4915	To Capital Reserve Fund	\$807,750	\$807,750
4916	To Expendable Trusts/Fiduciary Funds	\$100,000	\$100,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$15,029,286	\$14,208,516
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,642,603
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$11,426,671
4934	Taxes Assessed for State Education	\$0	\$4,310,937
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$18,380,211
Total Before Payments to Other Governments		\$31,436,799	\$30,565,954
Plus Payments to Other Governments			\$18,380,211
Plus Commitments to Other Governments from Tax Rate		\$18,380,211	
Less Proprietary/Special Funds		\$14,821,536	\$13,665,268
Total General Fund Expenditures		\$34,995,474	\$35,280,897



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$30,645,582
3120	Land Use Change Tax - General Fund	\$1,800	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$16,000	\$16,095
3186	Payment in Lieu of Taxes	\$29,797	\$29,764
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$68,750	\$71,179
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$116,347	\$30,762,620
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$3,300	\$17,418
3220	Motor Vehicle Permit Fees	\$1,600,000	\$1,671,405
3230	Building Permits	\$81,800	\$113,675
3290	Other Licenses, Permits, and Fees	\$135,000	\$196,466
3311-3319	From Federal Government	\$0	\$220,874
Licenses, Permits, and Fees Subtotal		\$1,820,100	\$2,219,838
State Sources			
3351	Municipal Aid/Shared Revenues	\$85,502	\$85,502
3352	Meals and Rooms Tax Distribution	\$319,404	\$319,404
3353	Highway Block Grant	\$179,784	\$179,764
3354	Water Pollution Grant	\$134,610	\$0
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$49	\$49
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$150,000	\$61,113
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$869,349	\$645,832
Charges for Services			
3401-3406	Income from Departments	\$390,000	\$395,107
3409	Other Charges	\$60,319	\$65,143
Charges for Services Subtotal		\$450,319	\$460,250
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$0	\$200
3502	Interest on Investments	\$50,000	\$108,133
3503-3509	Other	\$1,050,000	\$1,409,014
Miscellaneous Revenues Subtotal		\$1,100,000	\$1,517,347



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$13,000	\$14,472
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$10,285,784	\$9,906,942
3914O	From Enterprise Funds: Other (Offset)	\$247,177	\$197,200
3914S	From Enterprise Funds: Sewer (Offset)	\$1,741,154	\$1,794,640
3914W	From Enterprise Funds: Water (Offset)	\$1,967,421	\$1,909,906
3915	From Capital Reserve Funds	\$0	\$451,165
<i>Explanation: Represents expenditures out of CRF as agents</i>			
3916	From Trust and Fiduciary Funds	\$0	\$0
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$14,254,536	\$14,274,325
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$450,000	\$450,000
Other Financing Sources Subtotal		\$450,000	\$450,000
Less Proprietary/Special Funds		\$14,821,536	\$14,258,688
Plus Property Tax Commitment from Tax Rate		\$30,870,621	
Total General Fund Revenues		\$35,109,736	\$36,071,524



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$8,249,270	\$10,384,673
1030	Investments	\$3,517,355	\$3,554,308
1080	Tax Receivable	\$1,079,187	\$10,158,524
1110	Tax Liens Receivable	\$163,156	\$139,584
1150	Accounts Receivable	\$31,124	\$131
1260	Due from Other Governments	\$0	\$11,043
1310	Due from Other Funds	\$1,234,436	\$1,736,917
1400	Other Current Assets	\$96,229	\$68,691
1670	Tax Deeded Property (Subject to Resale)	\$27,640	\$40,074
Current Assets Subtotal		\$14,398,397	\$26,093,945
Current Liabilities			
2020	Warrants and Accounts Payable	\$680,171	\$422,811
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$7,349	\$806
2075	Due to School Districts	\$8,562,334	\$7,869,027
2080	Due to Other Funds	\$46,958	\$12,111,086
2220	Deferred Revenue	\$412,098	\$282,032
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$167,890	\$95,959
Current Liabilities Subtotal		\$9,876,800	\$20,781,721
Fund Equity			
2440	Non-spendable Fund Balance	\$123,870	\$108,765
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$247,017	\$321,365
2490	Assigned Fund Balance	\$143,440	\$164,483
2530	Unassigned Fund Balance	\$4,007,270	\$4,717,611
Fund Equity Subtotal		\$4,521,597	\$5,312,224



**2021
 MS-535**

Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,642,603	\$0	\$11,426,671	\$4,310,937	\$0	\$30,645,582
Commitment	\$2,642,603	\$0	\$11,426,671	\$4,310,937		\$30,870,621
Difference	\$0	\$0	\$0	\$0		(\$225,039)

General Fund Balance Sheet Reconciliation

Total Revenues	\$36,071,524
Total Expenditures	\$35,280,897
Change	\$790,627
Ending Fund Equity	\$5,312,224
Beginning Fund Equity	\$4,521,597
Change	\$790,627



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
255 Main St. property purchase (G)	\$144,000	\$15,000	2.1-5.1	2023	\$54,000	\$0	\$15,000	\$39,000
ADA restrooms (G)	\$301,800	\$14,290	4.0-5.25	2028	\$139,970	\$0	\$15,710	\$124,260
Carry Beach (G)	\$396,250	\$80,000	.57	2020	\$0	\$396,250	\$0	\$396,250
Center street drainage (G)	\$566,000	\$55,000	3.0-5.0	2020	\$55,000	\$0	\$55,000	\$0
Center Street reconstruction (G)	\$700,000	\$40,000	2.1-4.1	2033	\$540,000	\$0	\$40,000	\$500,000
Construct parks maintenance building (G)	\$176,000	\$16,000	5.1	2024	\$80,000	\$0	\$20,000	\$60,000
Downtown street upgrades (G)	\$717,500	\$40,000	2.1-5.1	2033	\$487,500	\$0	\$35,000	\$452,500
Electrical distribution upgrades (E)	\$5,281,000	\$265,000	2.25-4.25	2023	\$1,040,000	\$0	\$260,000	\$780,000
Friend Street (G)	\$396,514	\$23,250	4.0-4.3	2028	\$115,281	\$0	\$16,468	\$98,813
General projects (G)	\$1,292,315	\$60,000	4.0-5.0	2027	\$555,000	\$0	\$65,000	\$490,000
Glendon street parking (G)	\$265,600	\$15,000	2.1-5.1	2033	\$175,600	\$0	\$15,000	\$160,600
Infiltration/Inflow project (S)	\$535,000	\$26,428	5.125-5.5	2020	\$26,427	\$0	\$26,427	\$0
Infiltration/Inflow project (S)	\$797,605	\$39,260	4.0-5.25	2028	\$365,180	\$0	\$40,740	\$324,440
Land purchase (G)	\$131,500	\$9,290	4.0-5.25	2028	\$49,970	\$0	\$5,710	\$44,260
Libby Museum (G)	\$194,000	\$20,000	2.1-4.1	2025	\$114,000	\$0	\$20,000	\$94,000
Library Construction & Renovation (G)	\$3,343,700	\$170,000	2.14	2020	\$0	\$3,343,700	\$0	\$3,343,700
Middleton road construction (G)	\$417,000	\$22,000	3.1-5.1	2034	\$300,000	\$0	\$20,000	\$280,000
Pleasant valley road MED upgrade (E)	\$616,200	\$65,000	3.0-5.0	2022	\$180,000	\$0	\$120,000	\$60,000
Pop Whalen ADA improvements (G)	\$54,750	\$5,000	3.0-5.0	2020	\$5,000	\$0	\$5,000	\$0
Pop Whalen ADA Improvements (A)	\$54,750	\$5,000	3.0-5.0	2020	\$5,000	\$0	\$5,000	\$0
Pop Whalen fire protection (A)	\$206,800	\$20,000	3.0-5.0	2022	\$60,000	\$0	\$40,000	\$20,000
Pop Whalen rink (A)	\$321,755	\$14,290	4.0-5.25	2028	\$139,970	\$0	\$15,710	\$124,260



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Public Improvements (G)	\$578,500	\$28,572	5.125-5.5	2020	\$28,572	\$0	\$28,572	\$0
Public safety building repairs (G)	\$121,000	\$15,000	2.1-5.1	2023	\$36,000	\$0	\$10,000	\$26,000
Public works garage (G)	\$277,000	\$12,000	3.1-5.1	2034	\$205,000	\$0	\$15,000	\$190,000
Renovation of Brewster Hall (G)	\$3,130,000	\$175,000	2.1-4.1	2033	\$2,430,000	\$0	\$175,000	\$2,255,000
Sewer Bond (S)	\$592,990	\$30,000	4.0-5.0	2027	\$240,000	\$0	\$30,000	\$210,000
Sewer bond (S)	\$793,000	\$80,000	3.0-4.0	2020	\$75,000	\$0	\$75,000	\$0
Sewer collection system upgrades (S)	\$370,000	\$20,000	3.1-5.1	2034	\$270,000	\$0	\$20,000	\$250,000
Sidewalks (G)	\$97,530	\$4,290	4.0-5.25	2028	\$49,970	\$0	\$5,710	\$44,260
Smith River streambank (G)	\$166,500	\$15,000	3.0-5.0	2020	\$15,000	\$0	\$15,000	\$0
Stonehenge Road reconstruction (G)	\$77,000	\$10,000	2.1-4.1	2025	\$37,000	\$0	\$10,000	\$27,000
Town hall renovations (G)	\$485,920	\$24,290	4.0-5.25	2028	\$219,970	\$0	\$25,710	\$194,260
Voltage Conversion Phase #5 (E)	\$3,315,000	\$170,000	2.15	2020	\$0	\$3,315,000	\$0	\$3,315,000
Wastewater facility (S)	\$246,500	\$15,000	2.1-5.1	2033	\$156,500	\$0	\$15,000	\$141,500
Wastewater facility upgrades (S)	\$170,400	\$10,000	2.1-5.1	2033	\$110,400	\$0	\$10,000	\$100,400
Wastewater facility upgrades (S)	\$592,063	\$29,603	1.104	2031	\$355,238	\$0	\$29,604	\$325,634
Water bond (W)	\$1,650,011	\$96,750	4.0-4.3	2026	\$479,719	\$0	\$68,531	\$411,188
Water improvements (W)	\$450,000	\$21,000	4.5	2021	\$38,000	\$0	\$26,000	\$12,000
Water improvements (W)	\$550,000	\$18,000	4.5	2025	\$102,000	\$0	\$17,000	\$85,000
Water improvements bond (W)	\$1,183,080	\$39,000	4.25	2033	\$498,000	\$0	\$36,000	\$462,000
Water improvements bond (W)	\$2,816,295	\$145,000	4.0-5.0	2027	\$1,085,000	\$0	\$140,000	\$945,000
Water meter project (W)	\$436,764	\$20,182	1.94	2024	\$158,800	\$0	\$29,234	\$129,566
Water systems improvements (W)	\$640,735	\$34,290	4.0-5.25	2028	\$274,970	\$0	\$30,710	\$244,260



2021
MS-535

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Water treatment facility (W)	\$3,000,000	\$95,000	4.5	2026	\$541,000	\$0	\$91,000	\$450,000
Waterline replacement (W)	\$566,000	\$55,000	3.0-5.0	2020	\$55,000	\$0	\$55,000	\$0
Westwood Drive Betterment (G)	\$224,500	\$20,000	4.10	2028	\$198,023	\$0	\$18,635	\$179,388
Whitten Neck Road water line upgrade (W)	\$489,750	\$24,750	2.66	2037	\$440,000	\$0	\$25,000	\$415,000
WWTF Upgrade (S)	\$5,820,364	\$291,018	3.35	2029	\$2,910,183	\$0	\$291,018	\$2,619,165
	\$45,750,941				\$15,497,243	\$7,054,950	\$2,128,489	\$20,423,704



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro, New Hampshire, as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro, New Hampshire, as of December 31, 2020, and the respective changes in financial position thereof, and where applicable, cash flows, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

Change in Accounting Principle

As discussed in Note I.B.5. to the financial statements, in the year ended December 31, 2020, the Town adopted new accounting guidance regarding the accounting and reporting for Fiduciary Activities. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and pension and OPEB information on pages 3-11 and 53-57 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wolfeboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Heune, PLLC

Concord, New Hampshire
July 19, 2021

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
DUNFORD, HANNAH ELIZABETH	01/11/2021	DOVER,NH	DUNFORD, WILLIAM	DUNFORD, EMILY
PERSSON, MEADOW LYNN	01/15/2021	DOVER,NH	PERSSON, LEVI	CALL, MACKENZIE
MESERVE, WYNN HOLLIS	03/24/2021	CONCORD,NH	MESERVE, ALAN	CAMIRE, KATHRYN
SPAZIANO, MARGARET JUDE	05/01/2021	WOLFEBORO,NH	SPAZIANO, JAY	LIZOTTE, MICHELLE
VACCARO, GANNON LOGAN	05/07/2021	DOVER,NH	VACCARO, SCOTT	VACCARO, KIMBERLY
CLAWSON, BENNETT DEAN	05/27/2021	DOVER,NH	CLAWSON, CHRISTOPHER	CLAWSON, JODI
CALLIGANDES, HARPER GRACE	06/09/2021	CONCORD,NH	CALLIGANDES, JONATHAN	CALLIGANDES, HEATHER
MARBURY, MAISIE LYNN	06/28/2021	WOLFEBORO,NH	MARBURY, REED	MARBURY, MEGAN
DIBIASIE, EMMETT SAWYER	07/02/2021	ROCHESTER,NH	DIBIASIE, MATTHEW	DIBIASIE, AMANDA
MARBURY, AVIENDHA LYNN	09/22/2021	WOLFEBORO,NH	MARBURY, PHILLIP	MARBURY, ERICA
MCDONALD, ROWAN LEO	09/25/2021	WOLFEBORO,NH	MCDONALD, TRAVIS	MCDONALD, JESSICA
HOUSE, ISABELA CLAIRE	09/29/2021	DOVER,NH	HOUSE, AARON	HOUSE, DAYNA
STEENSMA, JAMESON THOMAS	10/12/2021	DOVER,NH	STEENSMA, JOHN	STEENSMA, ELIZABETH
MACE, JORDYN EMORY	10/16/2021	ROCHESTER,NH	MACE, ALEX	MACE, COURTNEY
NAYAK, NIYAM KHIROD SKANTZE	11/27/2021	CONCORD,NH	NAYAK, AVIK	SKANTZE, JANE

Total number of records 15

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
DICASPARRO, DONNA M WOLFEBORO, NH	VITTUM, ALAN E WOLFEBORO, NH	SANDWICH	WOLFEBORO	03/01/2021
DUNN, JAMES N WOLFEBORO, NH	BENOIT, LENORE A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	05/08/2021
ROMANO, FRANK E WOLFEBORO, NH	ECKNER, JEAN WOLFEBORO, NH	WOLFEBORO	ALBANY	06/05/2021
GESTEWITZ, MATTHEW D WOLFEBORO, NH	DION, EVELYN N WOLFEBORO, NH	WOLFEBORO	BARNSTEAD	06/05/2021
MACENTEE, TYLER D WOLFEBORO, NH	NELSON, WILLOW A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/12/2021
MILLER, HUNTER P WOLFEBORO, NH	COLLINS, HOPE E ALTON, NH	WOLFEBORO	WOLFEBORO	06/13/2021
SEGNITZ III, WILLIAM C WOLFEBORO, NH	SEARS, JESSICA L WOLFEBORO, NH	WOLFEBORO	TUFTONBORO	07/24/2021
CAMPBELL, POTTER B WOLFEBORO, NH	KIDDER, ALLISON WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/07/2021
DOYLE JR, MICHAEL L WOLFEBORO, NH	MOULTON-MADDEN, BRENN A WOLFEBORO, NH	WOLFEBORO	RYE	08/07/2021
EVANS, ROBERT J WOLFEBORO, NH	CHICK, ALEXIS M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/07/2021
AMATO JR, DAVID J WOLFEBORO, NH	PHILLIPS, OLIVIA E WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/21/2021

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BRIDGEMAN, ANDREW J WOLFEBORO, NH	MCDUFFEE, KARA H WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/21/2021
SINDORF, NICHOLAS L WOLFEBORO, NH	GRAUPNER, KENDALL B MOULTONBOROUGH, NH	TUFTONBORO	TAMWORTH	09/04/2021
LUSH, JESSE C WOLFEBORO, NH	KINVILLE, ALEXANDRA R WOLFEBORO, NH	WOLFEBORO	WAKEFIELD	09/18/2021
BARTHELMESS, JOSHUA W WOLFEBORO, NH	KEMNITZ, TABITHA A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/18/2021
PRATT, ALAN J WOLFEBORO, NH	WRIGLEY, HEATHER- JO E WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/02/2021
PIPER, COLBY J WOLFEBORO, NH	LANDER, MEGAN K WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/21/2021
MOE JR, CHRISTOPHER M WOLFEBORO, NH	ANTELL, CHELSEY R WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	12/28/2021

Total number of records 18

NON-RESIDENT MARRIAGE REPORT

01/01/2021 – 12/31/2021

WOLFEBORO

Person A's Name and Residence	Person B's Name and Residence	Date of Marriage
Caldwell, Kenneth Ossipee, NH	Kalata, Nicole Ossipee, NH	02/08/2021
Peterson, Eric Somerville, MA	Bowe, Justine Somerville, MA	03/19/2021
Rueda-Pinzon, Juan-David Gaithersburg, MD	Graf, Allison Tewksbury, MA	04/10/2021
Bunnell, Eli Effingham, NH	Foley, Nicole Effingham, NH	05/03/2021
McKinley, Richard New London, CT	Inglis, Allison New London, CT	05/09/2021
Owens, Loren Westwood, MA	Moran, Mary Westwood, MA	05/26/2021
Bollini, Mahant Brighton, MA	Doherty, Nora Topsfield, MA	05/29/2021
Testa, Matthew San Diego, CA	Marsella, Sarah San Diego, CA	06/05/2021

Beattie, Rhett Washington, DC	Trudeau, Jacquelyn Washington, DC	06/12/2021
Milani, Thomas Wayland, Ma	Wogan, Jacqueline Wayland, MA	06/19/2021
Herrick, Stephen Rochester, NH	Swasey, Jessica Rochester, NH	06/28/2021
Costello, Jamison New Durham, NH	Tierney, Sarah Farmington, CT	07/03/2021
Falconer, Tyler Boston, MA	Thompson, Katherine Boston, MA	07/03/2021
Morrison, Derrick Nashua, NH	Jessica, Morse Nashua, NH	07/03/2021
Pospisil, Dean Seattle, WA	Robson, Emma Seattle, WA	07/03/2021
Newman, Eric Fort Collins, CO	Summers, Kaitlin Fort Collins, CO	07/10/2021
Darmody, Kevin, Jr. Cambridge, MD	Marriott, Michelle Cambridge, MD	07/17/2021
Ruthstrom, Christopher	Haynes, Molly	07/17/2021

Ivoryton, CT	Ivoryton, CT	
Pierce, Samuel	Burke, Megan	07/24/2021
Framingham, MA	Framingham, MA	
Gonzalez, Nicholas	Gago, Sabrina	08/07/2021
Winter Haven, FL	Winter Haven, FL	
Renzi, Nicholas	Thibadeau, Margaret	08/13/2021
New York, NY	New York, NY	
Pritz, Theodore	Bohrer, Sabrina	08/22/2021
Somerville, MA	Somerville, MA	
Souther, Andrew	Lineham, Haley	09/04/2021
Mirror Lake, NH	Mirror Lake, NH	
Ingelmo, Patrick	Poznanski, Bridget	09/18/2021
Philadelphia, PA	Philadelphia, PA	
Lerner, Stephen	Chung, Abigail	09/18/2021
Sunnyvale, CA	Sunnyvale, CA	
Smith, Paul	Sawyer, Shelby	09/25/2021
Ossipee, NH	Ossipee, NH	
Caouette, Marshall	Gilman, Katrina	10/01/2021
Springvale, ME	Springvale, ME	

Phillips, Justin Hyde Park, MA	Chatel, Hadley Hyde Park, MA	10/02/2021
Bajema, Braden Brookline, MA	Grzybinski, Sarah Brookline, MA	10/16/2021
Farah, David Meredith, NH	Gill, Casey Meredith, NH	10/27/2021
Tolson, Jefferson New Britain, CT	Curry, Erin New Britain, CT	11/6/2021
Herman, Thomas Naples, Fl	Oswalt, Melanie Naples, Fl	11/12/2021
Himberg, Henry South Burlington, VT	Murdock, Cynthia South Burlington, VT	11/20/2021
Jacques, Kristopher New Durham, NH	Batchelder, Abaigeal New Durham, NH	11/23/2021
Tardiff, David, Jr. Moultonborough, NH	Balasubramanyam, Bharathi Moultonborough, NH	12/21/2021

01/14/2022



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
HUNT, JEANNE HELEN	01/07/2021	OSSIPEE	PELLEGRINI, GEORGE	MULLEN, HELLEN
WATT, PATRICIA KELLY	01/08/2021	WOLFEBORO	KELLY, PAUL	LIESCH, ESTHER
STIASNY, MARIE ANNETTE	01/10/2021	WOLFEBORO	STIASNY, ERNEST	LADUKE, SHIRLEY
ALLEN, JANICE ELAINE	01/12/2021	WOLFEBORO	FISHER, RYLAND	ZIERER, ADA
WEED, KATHERYN ALICE	01/13/2021	WOLFEBORO	WEED, MALCOLM	ROBERTS, ALICE
VAIL, DORIS ISABELLE	01/19/2021	MEREDITH	HENRIKSEN, WILLIAM	LYNCH, MARGARET
HALE, VIRGINIA THERESA	01/19/2021	WOLFEBORO	HALE, RICHARD	GOVE, JEAN
MOORE, PATRICIA W	01/24/2021	CONCORD	WOODWARD, EDWIN	MASTERS, EDITH
GILDERSLEEVE, ELSIE CECELIA	01/24/2021	WOLFEBORO	HARRISON, JOHN	HARRISON, ANNA
GOODWIN, GAVIN FROBESE	01/28/2021	WOLFEBORO	GOODWIN, STEVEN	ROGERS, LAUREEN
ANTONUCCI, FRED HERBERT	01/29/2021	WOLFEBORO	ANTONUCCI, SILVIO	CRAIGUE, IRMA
BABALIS, MARTHA GEORGENE	01/30/2021	WOLFEBORO	SHOEMAKER, RUSSELL	BURNS, MARTHA
DICKINSON, JUDITH FRANCIS	01/31/2021	CONCORD	FRANCIS, JOHN	ROUKENBROAD, ANNE
SCHNEEWEISS, HAZEL BUTLER	02/02/2021	WOLFEBORO	BUTLER, WILLIAM	HEMMINGS, DORIS
BALBONI JR, JOSEPH JOHN	02/09/2021	WOLFEBORO	BALBONI SR, JOSEPH	ROMANGO, PHILOMENA
MCLAUGHLIN, LORETTA JEAN	02/11/2021	WOLFEBORO	ROACH, JOHN	MAHONEY, ETHEL
MCAULAY, MARGARET M	02/13/2021	WOLFEBORO	BOWEN, STANLEY	MCELREAVY, ESTHER
MACLELLAN, BRUCE	02/19/2021	ROCHESTER	MACLELLAN, H	RICHDAL, BEATRICE

01/14/2022



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
HULM, JAMES ROBERTSON	02/19/2021	WOLFEBORO	HULM, FREDERICK	ROBERTSON, MARY
LOVETT, THOMAS FRANCIS	02/19/2021	WOLFEBORO	LOVETT, WILLIAM	BOURNE, EDITH
SANDERS, ANN FLANNERY	02/20/2021	WOLFEBORO	FLANNERY, JOHN	CHAPMAN, FLORENCE
KUC, CYNTHIA JANE	02/21/2021	WOLFEBORO	LAPAGE, JOHN	TOWN, DOROTHY
MOCK, CAROLYN COOKE	02/28/2021	WOLFEBORO	COOKE, WILLIAM	WINFREE, CARRIE
DICKIE, PAUL GORE	03/01/2021	LEBANON	DICKIE SR, RODMAN	GORE, EDITH
FONTAINE, LYNN ARTHUR	03/02/2021	ROCHESTER	FONTAINE, NORMAND	MADDEN, CLARE
TROUP, MARTHA BALDWIN	03/05/2021	MEREDITH	BALDWIN, JAMES	PALMER, MILDRED
BLOMSTER, GEORGE MELVIN	03/09/2021	OSSIPEE	BLOMSTER, GEORGE	JOHNSON, RANGHILD
HORN MUIR, BARBARA JEWELL	03/10/2021	WOLFEBORO	HORN, LOUIS	WISS, WINIFRED
GILLIS, JOAN ZITA	03/10/2021	WOLFEBORO	TUTT, JAMES	FERNALD, TULETTA
BELMONT, KATHLEEN ELIZABETH	03/10/2021	WOLFEBORO	BELMONT, JOSEPH	MONAGLE, ELIZABETH
POIRE, ROLAND E	03/19/2021	WOLFEBORO	POIRE, HENRY	DION, EVA
BUSHNELL, BRENDA MAY	03/27/2021	ROCHESTER	BUSHNELL, RICHARD	BARNEETZ, CHARLOTTE
SHURE, DANA LYNN	03/31/2021	PORTSMOUTH	SHURE, DONALD	SMITH, JOANNE
CHAMPAIGNE, LINDA LEE	04/04/2021	WOLFEBORO	SMITH, WARREN	CLIFFORD, THERESA
FARRELL, KAREN ELAINE	04/05/2021	WOLFEBORO	PERRY, PHILIP	MERRILL, EVELYN
JAMES, MAYA JERRI	04/06/2021	LEBANON	JAMES, MARTIN	STERNER, EMILY

01/14/2022



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
HAWKINS, LINDA SUSAN	04/19/2021	LEBANON	JEDREY, ARNOLD	DURLING, JOAN
WRIGHT, JUDITH A.	04/21/2021	WOLFEBORO	WRIGHT, HALTON	DRISCOLL, ALICE
BROWN, IRMGARD BEHRMANN	05/23/2021	WOLFEBORO	BEHRMANN, HEINRICH	REICHMANN, ADELE
BENTLEY, SHIRLEY ANN	05/28/2021	WOLFEBORO	WHITCOMB, HENRY	STENSON, MABEL
CHRISTOPHER, NANCY LEE	05/31/2021	WOLFEBORO	CASEBOLT, GEORGE	ZIMMER, MARGARET
BAKER, CAROLE ANN	06/06/2021	WOLFEBORO	WAGENFELD JR, HENRY	HOLBROK, JANICE
PEARSON, FLORENCE D	06/09/2021	WOLFEBORO	DANIELS, FELIX	LAVOIE, EMMA
ACHORN, CLARISSA MILLER	06/11/2021	WOLFEBORO	MILLER, EDWIN	WALTER, MARY
DAVIS, ROBERT TOLAR	06/14/2021	WOLFEBORO	DAVIS, EDWARD	TOLAR, JANET
HANNON, DAYNA BEAL	06/22/2021	WOLFEBORO	BEAL, RICHARD	VOORHEES, MARGARET
JOHNSON, RITA ELAINE	06/29/2021	WOLFEBORO	JOHNSON, GUY	JAWORSKI, LYDIA
LAMBERT, EDITH JANE	06/30/2021	WOLFEBORO	PAYNE, JAMES	FISHER, SARAH
ONJFRY, LORRAINE EUGENIE	07/09/2021	WOLFEBORO	BOUCHARD, ADRIEN	COTE, RIENE
BOTTOMLEY, CAROLYN	07/11/2021	WOLFEBORO	CARRIER, HENRY	BERUBE, DORIS
WATERHOUSE, ROBERT CLOUDMAN	07/14/2021	MANCHESTER	WATERHOUSE, HIRAM	DOYLE, ANNA
ROMAN, MICHAEL GEORGE	07/20/2021	WOLFEBORO	ROMAN, MICHAEL	BOSEK, SOPHIA
PATTEN, AVIS THYGE	07/23/2021	WOLFEBORO	THYGE, GEORGE	CARLSON, FRIDA
RINSCHLER, STUART KENT	07/23/2021	WOLFEBORO	RINSCHLER, JOSEPH	WERNITZ, NORMA

01/14/2022



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
ROGERS, BRITTANY LYNN	07/26/2021	WOLFEBORO	ROGERS, THOMAS	AUSTIN, DEBRA
LECLERC, BRENDA MARY	07/30/2021	WOLFEBORO	LECLERC, VICTOR	GAGNON, JOAN
LOVEJOY, SCOTT FREDERICK	08/01/2021	WOLFEBORO	LOVEJOY, RICHARD	PETTEE, ADA
CONROY, HARRY LYLE	08/04/2021	WOLFEBORO	CONROY, HARRY	STILWELL, MARY
KASSABGI, GEORGES	08/16/2021	WOLFEBORO	KASSABGI, RISK	UNKNOWN, IRMA
BADER III, FRANCIS	08/18/2021	WINCHESTER	BADER JR, FRANCIS	TICKY, PAULINE
JONCAS, ALBERT BERNARD	08/25/2021	PORTSMOUTH	JONCAS, ELIUD	SIMMERS, IDA
SLIPKOWSKY, JOHN NORMAND	08/28/2021	WOLFEBORO	SLIPKOWSKY, JOHN	POULIN, GERMAINE
DREW, LINDA DIANE	08/31/2021	WOLFEBORO	DREW, SELDEN	BUSWELL, DOROTHY
NYQUIST, DORIS MAY	09/04/2021	WOLFEBORO	JOHNSON, JOEL	SWANSON, FLORENCE
RODRIGUE, ELAINE S	09/07/2021	WOLFEBORO	SAVOIE, ADELARD	LACLAIRE, LAURA
ROBINSON, LINDA	09/15/2021	PORTSMOUTH	HILL, LEONARD	UNKNOWN, MURIEL
NUTTER, DONNA L	09/24/2021	WOLFEBORO	UNKNOWN, UNKNOWN	STARK, JESSIE
DAIGNEAULT, JOHN JACQUES	09/25/2021	PORTSMOUTH	DAIGNEAULT, GEORGE	POULIN, HENRIETTE
GRAVEL, CORINNE A	09/29/2021	ROCHESTER	OUELLETTE, RAYMOND	ROUX, VELNA
LOCKE SR, RONALD CLARENCE	09/30/2021	WOLFEBORO	LOCKE, CLARENCE	CLARK, BLANCHE
WACHSMUTH, JUDITH WITEMEYER	10/01/2021	WOLFEBORO	WITEMEYER JR, JOHN	HADLEY, MILDRED
ROBERTS, PATRICK SHAWN	10/06/2021	WOLFEBORO	UNKNOWN, UNKNOWN	SOLHEID, THERESIA

01/14/2022



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021
--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
LYNCH JR, JOHN RAYMOND	10/06/2021	DOVER	LYNCH SR, JOHN	DRUMM, MARION
WEIR, SALLY FINLAYSON	10/16/2021	MEREDITH	FINLAYSON, MURDOCH	MCKENNA, ISABELLE
COMTOIS JR, GERARD JOSEPH	10/19/2021	WOLFEBORO	COMTOIS SR, GERARD	RICKER, PAULINE
RHATIGAN, GRACE RITA	10/26/2021	WOLFEBORO	SHEPHERD, JAMES	BUNDY, MARTHA
LORD, PATRICIA MARIE	11/07/2021	WOLFEBORO	PINEO III, BERNARD	BISSON, RAYLENE
LAWLESS, JUDITH ANN	11/07/2021	WOLFEBORO	SHERMAN, HAROLD	GUSTUS, ESTHER
CHICK, JOHN HOWARD	11/25/2021	WOLFEBORO	CHICK, FLOYD	ABBOTT, VERNA
CRAWFORD, MARGARET HENDERSON	11/29/2021	WOLFEBORO	HENDERSON, CLIFFORD	COSTELLO, OLIVE
MARINO, JOSEPH M	12/08/2021	WOLFEBORO	MARINO, ROBERT	ADAMS, RUTH
ABEAR, KRISTA LEIGH	12/09/2021	KEENE	AUGER, ALPHONSE	NAULT, BEATRICE
MILLEN, DOROTHY BARBARA	12/14/2021	OSSIPEE	JOHNSON, HAROLD	KEITHLIN, MABEL
CAVANAGH, PAMELA MESERVE	12/14/2021	WOLFEBORO	MESERVE, ROBERT	CRAIGUE, PAULINE
HAZELTINE, KELLY LYN	12/14/2021	WOLFEBORO	HAZELTINE JR, MALCOLM	LAFRENIERE, ELAINE
JOSLYN JR, GORDON LEROY	12/17/2021	WOLFEBORO	JOSLYN, GORDON	ROSS, MARJORIE
LAWLESS, MICHAEL JEROME	12/18/2021	WOLFEBORO	LAWLESS, JEROME	SHERMAN, JUDITH
MADDOCK, JONATHAN LAWRENCE	12/19/2021	WOLFEBORO	MADDOCK, LAWRENCE	NEVINS, FRANCES

WOLFEBORO AGRICULTURE COMMISSION

The Wolfeboro Agriculture Commission met virtually for the majority of its meetings due to COVID-19 conditions with the valued IT assistance of Beverly Woods. While COVID-19 prevented many annual events, the Commission moved forward interfacing with local and county entities and guests; and other stake holders involved with agriculture.

The Town Planner and Codes Enforcement Officer clarified questions about bathrooms with direct agricultural use, accessory building use on farming lots, and the disconnect in definitions of a “hoop house” which is an agricultural greenhouse vs the common green Quonset hut temporary garage.

Anthony Borelli presented timely drought connected information on crop yield reduction, tree growth, grazing rotation in fields, water conservation/water retention benefits of composting, and the potential over-use of lawn irrigation set by timer rather than by need.

Members banded together in June to donate goods and services to a local fund raising auction effort for a farmer who had lost equipment and animals in a catastrophic barn fire.

Wolfeboro Farmers Market President, Megan Young, met with the Commission sharing ideas about the Market’s move to The Nick and received ideas support for the very popular program.

Catherine Dufault, Carroll County Conservation District Manager, has shared resources such as: grant assistance opportunities, water testing, programs for equipment rentals, wash and pack sites, non-pesticide options for rodent control around crops and received inquiries about high tunnels financing and solar options.

Because the December meeting at the Library was cancelled due to COVID-19, the discussion with another town’s Agriculture Commission about a joint endeavor was delayed to 2022.

Alan Frederickson was thanked for his many years as a member and alternate.

Respectfully submitted,

Sarah M Silk, Vice-Chair 2023

Lawreen Strauch, Vice-Chair 2024

Members: Marge Strunk 2022; Blair Moody 2022; Catherine Peternel, 2024; David Rodgers 2024; Wendy Rodgers 2024

Alternates: Macy Gotthardt 2022; Kurt DeVylder 2023; Dave Strauch 2024

Assessing Department

Another year has passed. It was very busy time in the Assessing Office. The Assessor is Todd Haywood, RES, CNHA of Granite Hill Municipal Services.

Wolfeboro has John “Jack” McCarthy, Joe Russell & Brendon McGahan as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings, the Assessing Clerk, is an integral part of the overall coordination of the Assessor’s Office, and is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public. The newest technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2020, the town conducted a town-wide re-assessment as required by state law. The goal was to bring the values back up to “market value”. The Assessor’s Office processed 56 abatement requests which were filed for the tax year 2020. There were 264 qualified sales that occurred from October 1, 2020 through September 30, 2021 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town’s **projected** weighted mean ratio for 2021 is 77.2%; the median ratio for 2021 is 80.3%. The finalized equalization ratio study will be available sometime in the first half of 2022.

Additionally, a representative from Granite Hill Municipal Services will conduct an on-site inspection for roughly 25% of the town in 2022 to verify and update the assessment data to ensure the assessments remain fair and equitable.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: <http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

The Assessing Tax Maps and property record cards are available online, on the town’s website for printing and viewing from the convenience of the user’s home.

As we do every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd B. Haywood, RES, CNHA
Contractor Assessor

Report of the Board of Selectmen

This year has been a challenging year navigating changes in government operations caused by the COVID-19 pandemic. We started the year off with the all Board of Selectmen meetings going virtual until March when the Board moved back to in person meetings. The Board has chosen for the time being, to keep the virtual option for the public.

The membership on the Select Board changed with Q. Dave Bowers retiring after 12 years on the Board and Paul O'Brien not running for a second term. The Board welcomed back Luke Freudenberg and for a first term Brian Deshaies.

The summer of 2021 was booming in Wolfeboro with many tourist and summer residents returning early to Town to enjoy Wolfeboro's many outside recreation venues; such as the Bridge Falls Path and the many outside picnic tables the Town placed around the downtown core to support outside dining. After much discussion with the American Legion Post 18 regarding the impacts of COVID-19 exposure, the Board approved the Independence Day parade contingent upon implementing a "parking ban" along the entire parade route. The Fourth of July fireworks took place this year thanks to Wolfeboro Jet Ski Company who obtained all the permits needed and split the cost of the fireworks with the Town.

In July the Board held a public forum to hear from the public on whether the Town beaches should be for residents, taxpayers and their guests or open to the public. The response was 50 % for restricting the use and around 50% for open to the public. The Board determined to leave Albee and Carry Beach restricted and Brewster Beach open to the public, with the addition of cameras, trash cans and no parking signs on a section of Clark Road.

The Board worked all year to come to an agreement on a Memorandum of Understanding with the Friends of the Libby Museum outlining the responsibilities for the renovation and expansion of the Libby Museum. After much discussion, the Friends of the Libby Museum agreed to raise 70% of the cost of the project and the Board of Selectmen agreed to place a warrant article in front of the voters for 30% of the project (once the Friends have raised the 70%). The Board also met with Mr. Donovan from New Hampshire Division of Charitable Trust regarding the possibility of the Friends of the Libby Museum managing and owning the Libby Museum in the future.

In August, after a discussion with the Town Manager and the Public Works Director regarding an increase in acceptance of private roads as Town roads, the Board agreed that no private roads should be accepted until additional staff and vehicle could be added to the Town. The Board has included a 2022 warrant article for additional staff person and a truck.

After many years of service as Town Treasurer, John Burt, resigned effective December 31, 2021. The Board appointed Carl Bagge as the new Town Treasurer and reappointed Scott Smith as the Deputy Town Treasurer. We thank them both for stepping up to provide this service to the Community.

We would like to take the time to thank the community and businesses for all their support in a very trying year and we look forward to serving you in the coming year.

Respectfully submitted,

Linda T. Murray, Chairman

David A. Senecal, Vice Chairman

Brad Harriman

Brian Deshaies

Luke Freudenberg

Wolfeboro Conservation Commission

The Conservation Commission is comprised of seven appointed volunteers, three alternates, and a part-time administrative staff. We include a certified wetland scientist, a former USGS scientist, former Bureau of Land Management staff, and a former EPA division head among our membership. We help manage almost 60 properties comprising over 1000 acres, partnering with groups like Lakes Region Conservation Trust (LRCT), Land Bank of Wolfeboro-Tuftonboro, and Wentworth Watershed Association to maximize taxpayer dollars.

In 2021 with funding assistance from Land Bank and LCHIP, we completed the purchase of ten acres at the base of Whiteface Mountain, putting the parking lot and hiking trail access under Town ownership. We submitted warrant article language for March 2022 to enact a Conservation Easement on the land, to be held by LRCT. Together with the Whiteface and Bridger Wildlife Easements, this will permanently protect almost 177 contiguous acres of forested land critical for species like moose and bobcat.

We continued our comprehensive approach to invasive plant management. A review of the properties under our care has so far resulted in three that are moderately to severely infested. Our Chair enrolled in UNH Cooperative Extension's Invasive Species Academy to further learn about invasive plants and best treatment methodology. After public meetings with Selectmen, Town Manager and fellow Commissioners, we approved the remaining steps proposed by an ISA board-certified Master Arborist to continue treatment at two sites utilizing Best Management Practices. In 2022 we will add a third site to our treatment rotation, and conduct touch-up work along Rt. 109A. Our consultant was hired by the library to manage their infestation, ensuring greater chance of success at our neighboring site. We hope that by combining workload, both the Commission and library will enjoy greater resource efficiency.

We added an additional mile of trail to our popular Wiley Brook trail system on the 53-acre parcel accessed by the Cotton Valley Rail Trail. A generous citizen also donated the construction of a 1000' mountain bike extension loop with features designed for beginning riders. The trail system not only provides recreational opportunities, it provides job opportunities, economic growth as folks travel to Wolfeboro to use it, and an avenue for youth volunteerism.

We reviewed 33 state Wetlands Permit applications including a project to mitigate storm water and sediment runoff into Lake Wentworth. We advised the Planning Board on three Special Use Permit applications including review of a trail to be constructed partially on Conservation Easement land at the Harriman Hill housing development. We continue to monitor and maintain Town properties and Easement holdings, refreshing boundaries, talking with landowners and handling encroachments.

We thank Planning Director Tavis Austin, DPW Director Dave Ford, Lee Ann Hendrickson, Selectmen, Budget Committee, and other Town staff, departments and volunteers for their assistance. Special thanks to the voters for your support!

Respectfully submitted,

Lenore Clark, Chair
Ed Roundy, Member
Jeff Marchand, Member
Warren Muir, Member
Bob Gilbert, Alternate
David Senecal, Selectman's Representative

Dan Coons, Vice-Chair
Nancy Byrd, Member
Brian Gifford, Member
Sarah Silk, Alternate
James Nupp, Alternate

Fire-Rescue Department

The Wolfeboro Fire-Rescue Department is currently comprised of eleven career firefighter/EMS providers, nine call firefighters and the department's Executive Assistant. Over the course of 2021, the department responded to 1382 emergencies.

Type of Incident	2021	2020	2019	2018
Fire	50	39	38	52
EMS incl. Rescue/Extrication	796	784	858	734
Hazardous Condition	31	33	32	39
Service Call	188	202	207	148
Good Intent Call	114	123	132	133
Unintentional Alarms	201	210	236	222
Other	2	2	4	3
Total	1382	1393	1507	1331

The Department experienced a year of change during 2021. In March Chief Norman Skantze retired. Deputy Chief Thomas Zotti was named Acting Chief and in October was named Chief of Fire-Rescue/Emergency Management Director. At the end of the year Career Firefighter/EMT Tyler Valenti left to take a position with the Keene Fire Department.

Members were tasked with finalizing the contract for a new Ladder 1, which was ordered in June after approval by voters at the March town meeting and we look forward to delivery in late 2022. As part of this project the fleet was downsized as Engine 3 and the old Ladder 1 were traded in to help offset the cost of the new vehicle. Kudos to the Truck Committee for its tireless work.

Fire-Rescue staff completed over 2104 hours of in house and outside training in 2021. Members achieved state certification in several disciplines including aerial operations, Firefighter 1, Firefighter 2, Water Rescue Technician/Instructor, and Advanced Open Water Diver. Members also renewed certifications as EMT and Advanced EMT.

Emergency vehicle maintenance remains a large part of our responsibilities. Replacement value of our response vehicles is more than \$5 million. Regular maintenance is a necessary part of getting the maximum bang for the taxpayer's dollar out of our equipment. Engine 1 continues to be problematic and while a vital element of our response it has become expensive to keep on the road.

The department continued to deal with the challenges of the COVID 19 pandemic. Operational changes were implemented to minimize responder exposure to the virus. Also, several members participated in vaccination clinics in the region to help mitigate the spread of the disease.

Members also participated in the Public Safety Building Committee work, providing feedback on various options put forth to address the department's current and future space needs.

We would like to extend our heartfelt thanks to the residents of the town for ongoing support of our staff and mission. The men and women of the Wolfeboro Fire-Rescue Department strive to provide you with the best possible service. We also want to thank the Board of Selectmen and Town Manager, and Budget Committee for their support and guidance. Our work is successful in part to our brothers and sisters at Central Dispatch and the Police Department, Stewart's Ambulance Service, our mutual aid partners, and the town departments and staff.

Respectfully Submitted,

Thomas J. Zotti
Chief of Fire-Rescue/Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

Despite a brief flurry of wildfire activity across the state this spring, the summer and fall months saw weather conditions which kept the fire danger consistently at low levels. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

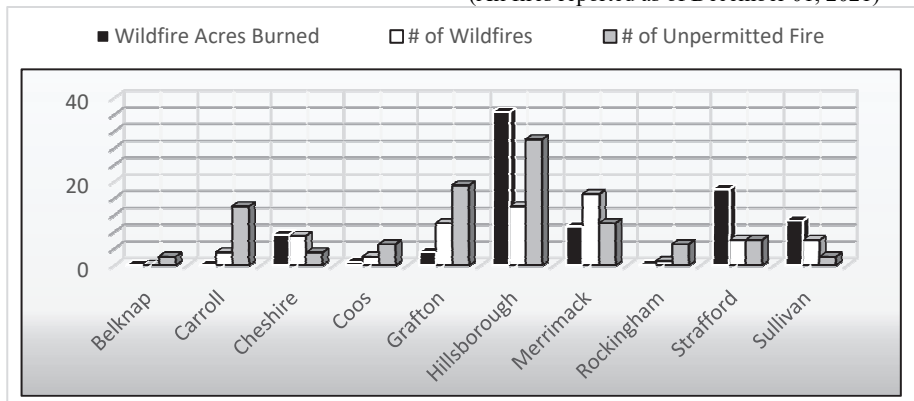
The long lasting drought effects in Coos County are showing some minor signs of improvement but a good portion of northern Coos remains in the abnormally dry category with the northeastern portion still remaining in moderate drought. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

As we prepare for the 2022 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter and Instagram: **@NHForestRangers**



2021 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2021)



*Unpermitted fires which escape control are considered Wildfires.

Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
1	81	25	0	7	1	4	2	41

*Miscellaneous includes power lines, fireworks, electric fences, etc...

Health Department

The Wolfeboro Health Inspector has had a very busy year. The inspections have been increasing every year and we have the added issue of a COVID-19 and the new variants. The Inspector has been involved with the NHDES in staying informed as to its effect on public health. The inspector also reviewed bulletins from NH Department of Health & Human Services regarding different health issues.

The Town of Wolfeboro has been keeping current on all of the updates and issues concerning the COVID-19 as well as the variants.

This year our neighbors have been very helpful in keeping us informed of our older residents that were in need of help during these trying times. As well as investigating issues of older residents that needed help from other agencies.

In 2021 the Health Inspector completed inspections for child care licensing, home inspections for adoptions and inspections for Foster Care homes.

This year there have been complaints regarding trash issues on properties in town at both businesses and homes. The owners/tenants were contacted and we did multiple follow up inspections to make sure the properties were cleaned and kept cleaned.

Unsafe housing issues were investigated for complaints regarding issues such as failed septic systems, trash, mold, bugs or rodents. These complaints were followed up and the issues were corrected.

The Official reviewed 3 application for Special Use permits before they went to the Planning Board.

The Wolfeboro Health Inspector would like to thank Terry Tavares for all her assistance. I would also like to thank all of our residents for their help in keeping Wolfeboro a clean and healthy place to live and work. We remind all of our citizens to wear your masks, keep up your social distancing and to stay safe.

Respectfully Submitted,
David A. Senecal
Health Inspector

Wolfeboro Heritage Commission

The Heritage Commission, created by voters in 2016, assists the town in an advisory, educational and advocacy role to protect the town's historic character as we work together to manage growth and change.

In cooperation with the Lakes Region Model Railroad Museum, we added one new building to the NH State Register of Historic Places, the 1872 Freight House located near the downtown train station. The Museum is leasing this structure from the town and fully rehabilitating it to house their new museum. The Heritage Commission purchased a State Register plaque for the building, and it will be installed when the interior and exterior rehabilitation work is complete.

Our major effort of the year was to co-host a PlanNH charrette that we had applied for in 2019. When COVID-19 hit, our May 2020 dates were postponed. We were fortunate to be able to reschedule for an in-person event on October 22-23, 2021. The charrette was a town-wide public engagement and visioning process, guided by a team of over 20 professionals from around the state, to explore ways to better connect the downtown with the playing fields, Lehner Street, and the shopping areas anchored by Harvest Market. Goals were to enhance recreational and social opportunities for all age groups, explore new uses for vacant or underused buildings, including the Old Municipal Electric Building, preserve historic character, and enhance walkability and community connections in this area. Videos of the final public presentation are posted on the Heritage Commission's webpage and the final written report and recommendations are expected in early 2022.

The PlanNH charrette was a collaborative effort also supported by the Planning Department, Planning Board, Department of Parks and Recreation, Board of Selectmen and other town departments. The charrette's lead sponsor was Wentworth Economic Development Corp., Inc. (WEDCO).

Our final effort in 2021 was to submit a warrant article to hire a preservation consultant to carry out a town wide survey of Wolfeboro's historic resources and compile those findings in a report that follows the standard inventory form format of the NH Division of Historical Resources. This was a top priority of the 2019 Master Plan and is a critical first step in formulating our future work, including additional State or National Register nominations and other opportunities.

Our members help promote tax relief for historic barns and assist the Selectmen with annual monitoring visits to the four barns currently receiving tax relief under this

easement program known as RSA 79-D. New applications for this program are always welcome.

One of Wolfeboro's great assets is its wealth of older buildings, traditional architecture, rural roads, cultural sites, and historic and scenic landscapes. The preservation and re-use of older buildings, recognition of outstanding preservation efforts, educational offerings, and funding programs all help forge strong community connections and make Wolfeboro an attractive place to live, work, and visit.

Maggie Stier, Chairman
Suzanne Ryan, Vice-chairman
Anne Blodget
David Bolduc
Ronn Bronzetti
Vaune Dugan
Cindy Melanson
Mark Lush, alternate

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY

The LRHHPF Facility has continued to be open as an essential service during the continued pandemic collecting household hazardous waste (HHW). Thank you to the public for keeping themselves and the staff safe by wearing masks. The total households (HH) for hazardous waste and medications was 733 (members & non-members); a total greater than 11 of 18 years of operation (14 HH more than 2020). A total of 692 HH disposed of HHW and 41 HH dropped off unwanted/expired drugs in 2021. Alton had 184 HH: 178 HHW and 6 meds. Wolfeboro had 424 HH: 389 HHW plus 35 meds. There was no February mid-winter medication collection due to COVID-19 lack of venue.

Non-members from 29 towns (125 HH) attended paying a fee: Alexandria, Andover, Bartlett, Belmont, Brookfield, Center Barnstead, Center Harbor, Chichester, Danbury, Derry, Epsom, Franklin, Gilford, Gilmanton, Holderness, Hopkinton, Laconia, Madison, Manchester, Meredith, Moultonborough, New Durham, Northfield, Ossipee, Pittsfield, Sanbornton, Sanbornville, Sandwich, Tamworth, and Tufonboro. Small quantity generator disposals were facilitated with direct payment to the waste hauler.

The Wolfeboro Facility plans to continue to operate in 2022 with appropriate precautions the 3rd Saturday May thru October at the Facility and the 2nd Saturday of July and September at the Alton Transfer Station. **PLEASE NOTE:** the mid-winter medication collection, usually held the 3rd Saturday of February has been discontinued. Special medication collections will continue to be held the 3rd Sat. of June and August at the LRHHPF Facility and the 2nd Saturday of September in Alton.

The LRHHPF Joint Board thanks Alton and Wolfeboro Solid Waste and Alton and Wolfeboro Police Departments for all their assistance each year. LRHHPF is also indebted to the Pharmacists that give up their Saturdays making medication collections possible.

Please bring HHW and medications in original containers.

Required passes can be obtained from both towns. Call Sarah Silk, Site Coordinator @ 603-651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative

Ryan Heath, Chair, Treasurer, Interim Alton Town Admin/member representative

Library Director

In 2021 the library provided excellent services to the community despite COVID-19 restrictions. Library outreach continued virtually and in person as children's story times expanded community services to the greater Wolfeboro community. A YouTube channel increased library outreach and marketing. A new website to provide easier access to virtual services began to be developed. Additional community focused programming is under development for 2022.

Cindy Scott, Library Director for over 20 years, retired at the end of 2021 signaling a new transition period for library leadership. Her dedication and service to the community of Wolfeboro is much appreciated by the Board of Trustees. Amanda King, the new Library Director is working diligently to identify the community needs that the library can service.

Library usage trends upward as residents engage in social activities. Items of note include:

- First time library cardholders increased by 51%
- Total circulation figures increased 21%, including a 46% rise in juvenile material circulation.
- A doubling in juvenile programming attendance as families responded to robust services.

The Library Staff and Board of Trustees look forward to continuing to expand library services and access to meeting spaces in the coming year.

Respectfully submitted,
Amanda King
Library Director

STATISTICS

Materials Circulated/Accessed

Adult Fiction	26,047
Adult Non-Fiction	7,527
Juvenile Fiction	14,624
Juvenile Non-Fiction	3,886
Periodical, etc.	938
DVDs	9,934
CDs & Audios	2,565
E-books, Audios & Other	
Resources	<u>16,122</u>

Total: 81,643

Usage by Material Type:

Physical Items (book, CD, DVD, etc)	65,521
Virtual Items (e-book, app, database)	16,122

Library Collection 1/1/21 41,830

Items Added 3,241

Items Withdrawn 1,904

Library Collection 12/31/21 43,167

Total Registered Cardholders	6,078
Materials Loaned to Other Libraries	903
Materials Borrowed from Other Libraries	1,151
Adult Programs	55
Attendance at Adult Programs	824
Juvenile Programs	94
Attendance at Juvenile Programs	1,063

INCOME 2021

Town of Wolfeboro Operating Budget	497,815
Fund Income	11,104
Grants	27,468
Equipment Income	1,693
Fee Income	5,149
Gifts	41,502
Fines Account	<u>5,776</u>
TOTAL INCOME	590,453

Balances as of January 1, 2021

Equipment	3,186
Gifts	255,397
Fines Acct	<u>5,969</u>

TOTAL INCOME PLUS BALANCES

855,005

EXPENDITURES 2021

Salaries		326,834
Benefits		50,725
Administrative		53,367
	Town	30,112
	Grant	19,510
	Gifts	3,745
Utilities		15,254
Building Maintenance		11,061
Equipment Maintenance		18,264
	Town	7,401
	Grant	6,338
	Trust	4,525
Insurance		5,879
Dues & Advertising		2,779
Supplies & Postage		12,687
	Town	7,692
	Grant	4,965
	Gift	30
Print Materials		38,081
	Town	24,633
	Gift	3,049
	Fines	9,740

Audio Visual/Online	Trust	659	22,377
	Town	20,880	
	Trust	810	
Furniture/Equipment Programs			100
			1,047
	Town	747	
	Grant	250	
	Gift	50	
Professional Develop.			<u>10</u>
TOTAL EXPENDITURES			
Balances as of December 31, 2021			558,465
	Equipment		4,879
	Gifts		278,184
	Town		11,452
	Fines Acct		<u>2,025</u>
			855,005

Wolfboro Public Library Trust Accounts – 2021

Trust Account	Balance 1/1/21	Additions	Income	Expended	Unrealized Gain/(Loss)	Realized Gain/(Loss)	Balance 12/31/21
Endowment	170,702	0	5,833	8,535	2,317	36,171	204,171
Materials	86,479	0	877	807	0	9,075	95,624
Building	6,656	0	1	0	0	0	6,657
Heubner-Raddin	10,784	0	299	283	0	2,066	12,866
Schroth	56,658	0	31	0	0	0	56,689
	<u>Balance 1/1/2021</u>			<u>Balance 12/31/2021</u>			
Citizens Bank		66,831			10,974		
Peoples Bank		242,289			277,977		

Report of the Trustees of the Libby Museum

In 1956, The Selectmen of the Town of Wolfeboro, were appointed as Trustees of the Libby Museum. The Libby Museum was founded over 100 years ago by local resident and collector, Dr. Henry F. Libby, and is the oldest natural history museum in New Hampshire. The Museum consists of an unusual array of animals, birds, artifacts and oddities. Much of the collection is displayed in the original antique “curiosity cabinets” of Dr. Libby’s, many of our taxidermy animals are openly displayed, and the building is a unique timber-frame structure built from trees felled from a nearby island. As Trustees of the Libby Museum it is their obligation to manage the structure and provide an annual budget for the Museum to operate in the summer months. The Museum employs a Director and seasonal employees to work during the open season. The budget for the museum is as follows:

- SUPERVISORY SALARIES \$15,933.89
- PART TIME WAGES \$8,495.38
- SOCIAL SECURITY \$1,869.00
- UNEMPLOYMENT COMP \$29.91
- WORKERS COMPENSATION \$55.53
- TELEPHONE \$0.00
- OUTSIDE SERVICES \$1,826.00
- ELECTRICITY \$723.31
- WATER \$1205.60
- OFFICE EQUIP MAINT \$131.00
- BUILDING MAINTENANCE \$2,385.00
- INSURANCE \$1,005.00
- PRINTING \$312.99
- DUES & SUBSCRIPTIONS \$340.57
- ADVERTISING \$1,404.87
- OFFICE SUPPLIES \$751.96
- POSTAGE \$0.00
- MAINTENANCE SUPPLIES \$707.16
- TRAVEL & MEETINGS \$119.73

In 2021 the Libby Museum took in \$5,316 in revenue from visitors. The Libby Museum’s programming and other financial support is provided by the Friends of the Libby Museum.

Linda Murray, Trustee
Brad Harriman, Trustee
Dave Senecal, Trustee
Brian Deshaies, Trustee
Luke Freudenberg, Trustee

PO Box 629
Wolfeboro NH 03894
(603) 569-8161

Milfoil Control Committee

By and large, milfoil was kept under control during 2021. In late June, Solitude did another treatment with ProcellaCor of the Frog Pond off Back Bay and we are optimistic that this has been effective at curbing milfoil growth in there. Aqualogics did 3 days of hand-pulling in Back Bay and one day in Brewster Heath. We are grateful to the volunteer Dive Team of the Wentworth Watershed Association for their continued efforts to control milfoil in Crescent Lake and some of the tributaries flowing into Lake Wentworth.

Our 2021 budget was \$29,150 as it's been for several years now. We spent a total of \$13,044 for milfoil mitigation efforts, of which \$5,218 was reimbursed by the grant monies we receive from NH DES. In addition, we provided \$3,700 toward the Lake Host Program for the town's boat ramps. The Lake Host Program is a courtesy boat inspection program administered by NH LAKES in cooperation with local groups to educate boaters on what they can do to prevent the introduction and spread of aquatic invasive plants and animals.

We remain ever vigilant and know that we must not be complacent. We know that there are many people and businesses that depend on Back Bay being free of milfoil. It is impossible to predict what the milfoil situation will be next summer so it is imperative that we have the resources to deal with whatever we may find.

Respectfully submitted.
Susan Goodwin, Chair

Committee Members: Kathy Barnard, Rebecca Bartlett, Marc Martin, Jim McDevitt, Tom Ouhraabka, John Russell and Linda Murray and Brian DeShaies (Board of Selectmen Representatives),

Municipal Electric Department

The Electric Department's accomplishments for 2021 included the connection of 31 new electrical services, completion of 13 system improvement projects, 26 customer service upgrades, and responses to 410 customer service orders. Pole accidents and storm events for the year resulted in 9 broken poles as crews responded to a total of 191 trouble calls. Right-of-way tree trimming for the year totaled 7 miles of re-clearing maintenance and 796 hours dedicated to dangerous tree removals throughout the distribution system. Work orders generated by the Billing Office totaled 704 responses for special reads and customer inquiries.

Capital outlay projects for this year included the replacement of an aged meter-reading vehicle (ME-7). This vehicle as well as the new ME-2 Bucket Truck from the 2020 Warrant are still pending delivery. The struggles in the timely procurement and receiving of supplies, vehicles and equipment escalated in 2021 with lead times for critical equipment approaching 52 weeks. The managing of inventory has been a challenge this past year and I would like to express thanks to Judy Cormier in remaining diligent in our bid and purchasing process.

As we enter into a new purchased power contract in 2022 with EXELON Energy, a rate analysis was performed by PLM Engineering to ensure the effectiveness of the rate structure vs. our proposed 10-year work plan. I can happily report that the existing rates will continue to remain constant for the duration of the new contract through 2026. This will represent 17 consecutive years of service without a rate increase for Wolfeboro Municipal Electric Department customers.

The construction of the new Substation No.1 located next to the Glendon Street Parking Lot was completed, energized and commissioned by *Power Line Contractors Inc.* in the summer of 2021. Work continued on the Conversion Phase 5 project as well as the commencement of the Distribution Conversion Phase 6 project which was approved by voters in 2020. This project was bid and awarded to *Utility Service & Assistance (USA) of Hooksett, NH.* The replacement of over 230 poles throughout the side streets and the off-road taps of North Main Street and surrounding areas will continue through 2022.

In conjunction with the Energy Committee, a project was undertaken to complete an updated baseline energy usage model and tracking mechanism for all municipal facilities. This project was completed with assistance from UNH intern Nicole King in hopes of providing measurable data to identify future energy conservation projects.

Apprentice Line-worker Shane Pelletier completed the formal education portion of his Line-worker training course through *Northeast Public Power Association (NEPPA)* in 2021. We are confident in his continued on-the-job-training success for advancement to Line-worker First Class in 2022. Despite another year with a lack of "normalcy" due to the Covid 19 pandemic, it was a pleasure working with people willing to adapt and maintain a positive workplace attitude. I would like to thank all Town employees and customers for their support of the Municipal Electric Department in our 124th year of providing power to Wolfeboro.

Respectfully Submitted

Barry A. Muccio
Director of Operations
Wolfeboro Municipal Electric Department

Wolfeboro Parks and Recreation Annual Report 2021

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors of Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2021 Projects

- Added cameras to Brewster Beach
- Replaced Swim Shed at Brewster Beach
- Snowmaking Expansion Project at Abenaki
- Carry Beach was upgraded with paving and a retaining wall

After a year of no programs we were able to offer spring and summer programming at a limited capacity. Not only were families happy, our staff were able to get back to doing what they love. In a field where we have events and programs that bring people together, the pandemic forced us to think outside the box. We did not host our big events during summer months. We were happy to be able to offer our annual Turkey Trot race this year! Our department added a Full time Program Coordinator position to bring our total to 6 Full time employees- 3 Maintenance and 3 Administrative/Program. Justin Chaffee, Assistant Director moved on to become the Director of Ossipee Parks and Recreation Department. We welcomed Beau Betz as our new Assistant Director who came to us from Alton Parks and Recreation Department.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 Cemeteries, 3 Beaches, Skate Park and Conservation areas. They also provide operation support at the Pop Whalen Arena, Abenaki Ski Area, Community Center, Foss Field Pavilion and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens. We also finished Pine Hill Cemetery with cleaning of all the stones through our Cemetery Restoration Program.

The Pop Whalen Ice and Arts Center was able to stay open and run smoothly throughout the pandemic. We had protocols in place to help keep patrons and staff safe. We did have limited capacity, but we were able to offer Live Barn (live streaming) of games for those who could not attend. We did a lot of work coming up with a business plan and rates for the future for Pop Whalen.

Abenaki Ski Area facility was able to stay open for the ski season. We did limit numbers and only had it open to residents and the Governor Wentworth School District. The lodge was closed for dining, but could be utilized for restrooms. We did not offer ski rentals. We did offer concessions through the window as well as check-in for season pass holders. We were grateful to be able to offer this and made the best of not an ideal situation.

Our department is itching and excited to get back to normal. We are back to planning our events and programs and hoping 2022 allows us to operate at full capacity.

Respectfully submitted,

Christine Collins, CPRP
Director of Parks and Recreation

Planning Board

The role of the Planning Board is to provide for the orderly growth of the Town by overseeing the implementation of the 2019 Master Plan as well as upholding and amending the zoning ordinance as required.

Following are some of the significant items reviewed by the Planning Board in 2021:

In October the Planning Board helped organize and participated in a charrette for the area consisting of the Railroad Station, Bridge Falls Path, Foss Field, Lehner Street to connect the Wolfeboro Falls area with downtown Wolfeboro. This highly successful event brought together PLAN NH professionals and local residents to discuss creating a vision for this area of Town.

Each year the Planning Board holds a public hearing on the CIP prepared by a Planning Board sub-committee, the Town Manager and Department Heads. This is a ten-year advisory plan for capital improvements expected by the Town. After the public hearing, the CIP is then presented to the Board of Selectmen and the Budget Committee for their use during the preparation of the 2022 budget. The ten-year plan shows all of the projects anticipated. The projects are spread out considering the needs of the Town and the impact on the taxpayers.

The Planning Board held a “Drive Through Restaurant Forum” and a survey monkey was also available to obtain feedback from residents about their thoughts on changes to the regulations to allow drive through restaurants. The results were overwhelming in favor of not allowing drive through restaurants. Based on this information a zoning amendment has been proposed to strengthen the existing regulations and not allow this type of business in Town.

A Master Plan committee has been formed to monitor the implementation of the 2019 Master Plan.

The Planning Board’s Short Term Rental Committee has decided to wait to hear the outcome from other communities studying this issue and are facing court challenges. After a review of this new information, the committee will consider sending a report to the Planning Board for their review.

The Planning Board reviewed and approved the following significant projects:

- Taylor Home on Bay Street – an Assisted Living facility and an Amenities Building including a pool.
- Harriman Hill on Beck Drive and a new home on Tips Drive – a special use permit to allow the construction of a raised walkway through the wetlands.
- Brewster Academy – a site plan approval to allow an addition and outdoor deck on the lakeside of the Rogers Building.

- Eastern Propane – a site plan approval for new propane tanks at the facility off of 109 A and Wickers Drive and a new parking lot for their office building on Grove Street.
- 75 Pine Hill Road – a site plan approval for two buildings for boat storage.

In addition, the Planning Board held a public hearing for a scenic road construction on Stoneham Road and to move some of the off-street parking requirements from the zoning ordinance to the site plan regulations to allow more flexibility.

Respectfully Submitted.

Kathy Barnard
Chairman
Planning Board

Department of Planning and Development Report

Heartfelt thanks to the Wolfeboro community for making this such an enjoyable first year. Upon closing my first year, I am happy to say that Wolfeboro is a wonderful community to work both for and with, and I look forward to continuing to work in such a devoted community. To each of the dedicated volunteers I have had the pleasure of working with, a special thank you to you for your hard work and dedication to this community. For those I haven't met or worked with...or those who wonder what the Department of Planning and Development is, here's a brief overview. This Department works collaboratively with all Town departments as well as the:

- Agricultural Commission,
- Conservation Commission,
- Planning Board and its subcommittees (lighting, short-term rental, etc.),
- Economic Development Committee,
- Zoning Board of Adjustment,
- Master Plan Implementation Committee,
- Capital Improvements Program Committee,
- Lake Watershed Management Plans,
- Rust Pond Water Quality Improvement Program
- Technical Review Committee,
- And many, many more...

What do these groups do? This citizen motivated and propelled work is critical to helping shape the Wolfeboro of today and tomorrow. Here's a snapshot of the Department's work completed with the help of the above groups in 2020:

- Planning Board Applications:
 - 2 Subdivision Applications (4 Lots)
 - 7 Boundary Line Adjustments
 - 10 Lot mergers requests
 - 3 Special Use Permits
 - 11 Site Plan Reviews
 - 2 Accessory Dwelling Units
- Code Enforcement:
 - 19 Violation Letters
 - 23 Zoning Inspections
- Zoning Board of Adjustment Applications:
 - 8 Variance Requests
 - 5 Special Exception Applications
 - 2 Administrative Appeals
- Shoreland Permits:
 - 37 Shoreland Permits reviewed
- Building Permits:
 - 55 new single-family homes
 - 14 new commercial buildings
 - 1,119 Building Permits in Total
 - 1,036 Building Inspections

Special thanks to the incredible support of Terry Tavares, Lee Ann Hendrickson, Mary Jane Shelton (who left her position with the Town in August), Steve Paquin (who departed employment in October), and Jason Durrance who was recently hired to be the Town's Code Enforcement Officer/Building Inspector. I wish to thank them for their professionalism, hard work, good humor, and dedication to Wolfeboro. Here's to a bright 2022!

Regards,

Tavis J. Austin, AICP, Director of Planning and Development

Wolfeboro Police Commission

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the **New Hampshire Revised Statutes, Section 105-C:4 Duties: Powers – it shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables and superior officers as they deem necessary and to fix such persons compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.**

This annual report is dedicated to the memory of friend, colleague and former Police Commissioner Joe Balboni who went home to God in February of 2021 after a brief illness. Joe proudly served on the Commission for 9 years from 2012 until 2021 and we are indebted and grateful for his passion for, and dedication to the Town of Wolfeboro.

On January 4, 2021, the Police Department returned to full staffing after being down personnel for the entirety of 2020 as the Police Commission hired a fully certified NH Police Officer from a neighboring community. When the Commission is able to fill an open position with a certified officer, that individual will have a more immediate presence in the Town. The officer can start out on on patrol after completing a 4-8 week FTO program where they are introduced to specific police Department policies and procedures as well as a thorough familiarization with the Town. It is important to understand why this is the preferred method of the Commission when hiring new personnel and it had been the norm up until June of 2019. After going more than thirteen years without having to advertise for an open position, our “waiting list” of certified officers had run its course and we were once again faced with the process of testing, interviewing, and compiling a list of candidates to be considered for employment by the Wolfeboro Police Commission. Once hired, the new officer would have to attend the NH Police Academy for 16 weeks followed by a 12-16 week field training program within the Department where they would be working with a senior officer until satisfactorily completing the FTO program. With a new officer not able to go out on their own for more than half a year, the open shift is covered by a part-time officer or a full-time officer on overtime. Hiring an already certified Police Officer saves on overtime costs which can be considerable as well as the real benefit of having that officer on patrol in as little as 1/6th of the time required for an untrained candidate. After hiring three new Police Officers between 2019 and 2020, it was over a year and a half before all three were fully certified, trained and on the streets serving and protecting our community.

There was minimal personnel movement during 2021 which was a welcomed change following a very busy 2020 when there was significant change within the ranks. In July

of last year, Corporal Jason Boucher retired and the Police Commission was able to fill that open position almost immediately with a certified officer who began employment at the beginning of August. Also in August, the Police Commission filled an open permanent part-time position in Central Dispatch along with hiring back Corporal Boucher to fill the part-time Juvenile Services Officer which was approved by the voters in March.

During all of 2020, the Police Department, inclusive of Central Dispatch, was able to avoid COVID-19 from affecting any of our personnel however, we were not as successful in that regard during 2021. With the introduction of the Delta and Omicron variants, infections within the ranks were minimal and at no time were there multiple staff members out at once. This is important to note as the Wolfeboro Police Department is a 24 hour per day, 7 days per week, and 365 days per year agency. Current staffing allows the department to provide a level of service that should be expected for the safety and well-being of our citizens, their guests, and the many visitors to the Town of Wolfeboro and we strive to meet and fulfill that expectation. The Police Commission carefully reviews statistics for crimes and other activity each month at our regularly scheduled meetings and we use the information to determine that we do have adequate police resources in place in order to best serve the Town.

The Wolfeboro Police Commission welcomed newly elected member Shawn Coope in April. Commissioner Coope brings a great deal of knowledge and experience from his successful carrier in Law Enforcement to the Commission and continues to serve the Wolfeboro community selflessly.

Finally, the Police Department continues its commitment to Community Policing and other community-based initiatives with new and innovative outreach tools and programs. The Police Department is committed to school safety and continues its initiatives at both SAU 49 and Brewster Academy to increase and enhance campus security. The initiatives are designed to make the campuses safer, while increasing officer presence during school hours. Through various community-based outreach programs, the Wolfeboro Police Department remains committed to providing a safe and secure environment for our citizens, guests and visitors around the clock.

The Police Commission would like to sincerely thank Town Manager Jim Pineo, the Board of Selectmen, and the Wolfeboro Budget Committee for their guidance and input throughout this year's budget process.

As always, The Wolfeboro Police Commission along with The Wolfeboro Police Department, Wolfeboro Central Dispatch, and Animal Control are extremely grateful for the continued support from all of you for whom we all serve.

Respectfully Submitted,

Stephen Wood, Chairman, Wolfeboro Police Commission
Robert O'Brien, Vice-Chairman
Shawn Coope, Commissioner

The Wolfeboro Police Department 2021 Annual Report

The Wolfeboro Police Department is a Public Safety Agency of the Town of Wolfeboro NH and consists of four components: the Police Department proper, (itself) Wolfeboro Central Dispatch, (a subordinate department) Wolfeboro Animal Control (another subordinate department) and the Wolfeboro Police Commission (a body of four, three of whom are elected officials charged with certain administrative and fiduciary duties and responsibilities under State Law.) Together, these four components, including all our part-time personnel, make up the entire organization known as the Wolfeboro Police Department and bring its numbers to thirty-three full and part-time employees when filled. Collectively, the entire budget for the PD (with its components) is approximately 2.5 million dollars or so, most of which is comprised of salary and equipment.

The mission of the Wolfeboro Police Department is *“to enhance the quality of life in the Community by working cooperatively with the public and within the framework of the United States Constitution, the Constitution of the State of New Hampshire, and the Ordinances and Policies of the Town of Wolfeboro to enforce the laws, preserve the peace, reduce crime in an effort to provide a safe community for all citizens through fair and impartial enforcement of the State Laws and the applicable Ordinances of the Town of Wolfeboro.”* To that end, the Wolfeboro Police Department provides a safe and secure environment for all our residents and guests. We do that by conducting general law enforcement operations and investigations designed to provide proactive patrolling; enhance community involvement and problem solving through hands-on community policing, and by conducting specific analytical processes aimed at identifying and targeting criminal enterprises and individuals engaged in unlawful activities in violation of Municipal, State or Federal Codes.

This year, like last, we chose to focus our resources on the following three critical areas: personnel, technology sustainment, and police operations. These three areas are part of our Goals and Objectives which the PD produces and updates each year and serves as the base document upon which our budget is built. This past year we met all our goals and or objectives for the year. Each of these are ‘nested’ within each other, and well planned out. Moreover, we achieved specific objectives this past year as part of our annual mission to achieve our multi-year goals. Specifically, this past year, we continued to execute and pivot on technology and infrastructure upgrades begun in late 2017. This has allowed us to add capability to the Department which made our Officers and Dispatchers more efficient in their tasks and allowed the PD to take full advantage of emerging technologies and practices the State has adopted such as “First Net”, “J-ONE” Communications Protocols, Code Red Alert messaging, E-ticket, and E-Crash systems. Incidentally, our investments in these emerging technologies paid large dividends in 2020 and 2021 when faced with having to conduct policing operations in a COVID-19 environment. Additionally, because we are moving our vehicle fleet to hybrid

vehicles, we were able to lower our fuel consumption this year, albeit only by 200 gallons of gas, but each year we plan to lower our fuel consumption rate as we add newer hybrid vehicles to our inventory. Lastly, in terms of Law Enforcement Operations, the Department focused much of its energy and resources on Traffic, Patrol, Counter-Drug operations, and criminal investigations. Incidentally, our analysis of incidents and arrests this past year tells us that 2022 is likely to have the same focus. Last year in 2021 we logged 582 criminal incidents with 1138 offenses. The Police Department made 361 arrests for the year, of which 44 resulted in a DWI related charge. The Officers also conducted 2999 motor vehicle stops, which resulted in the issuance of 212 traffic summonses. Additionally, 172 Parking Tickets and or Town Ordinance violations were meted out; and the PD responded to 130 motor vehicle crashes.

Respectfully submitted,

Dean Rondeau

Chief of Police

DEPARTMENT OF PUBLIC WORKS

The Highway Crew road projects this year included overlaying Bryant Road and major road rehabilitation done on Stoneham Road, East Clark Road and Goodrich Road. Road maintenance projects included: ditching, brush cutting, adding gravel to gravel roads, cleaning catch basins, road sweeping; and downtown clean up.

The Solid Waste & Recycling Facility had an increase in MSW and handled a total of 4,905 tons of material. The Town recycled 1,465 tons of materials including recycle income of \$167,000 and a cost avoidance of \$117,150. Thanks to our Customers for doing their part in global efforts to preserve natural resources. Congratulations to our residents who take their time to reduce, reuse and recycle, making our community more sustainable and saving taxpayer's money. Welcome to Lance Gauthier to the full time staff at Solid Waste.

In accordance with the Town's Capital Reserve Fund for Highway & Solid Waste, the Town replaced HD-1 (1 Ton Chevy) and HD-4 (International 6 wheel Plow truck) and SW-8 (Solid Waste Compactor). The PW Garage continues to service all Town Vehicles and Equipment, extending their useful life and keeping our department within its approved budget.

Capital Projects included the continuation of the Dock Upgrade Project, Railroad Avenue Road (drainage and parking lot upgrades), including the installation of 2 Electric Vehicle Charging stations, that will be operation in 2022 and the rehabilitation of Park Avenue and High Street.

A special thanks to all our dedicated Public Works employees for working through a difficult pandemic year without interruption of their important services.

Respectfully submitted,

David W. Ford, P.E.
Director

Office of the Tax Collector

The year 2021 was certainly an improvement over the previous year and we were happy to once again see so many of you in-person. The volume of citizens and visitors coming into Town Hall has not yet reached pre-pandemic levels but we remain optimistic that the building will one day be the robust hub of the community that it has been in the past.

One aspect of 2021 that has taken us all by surprise is the number of property transfers that took place. The department tracked 533 transfers which in turn led to a record number of work orders in the utility departments just to accommodate this activity. This in addition to other types of job work requests such as tenant transfers, check reads, address changes and balance inquiries kept staff robustly engaged.

Aging software dictated taking a look at other solutions for property tax bills. As of year-end we are on the fast track to merge information with software currently in use by the assessing department. This software is used widely in New Hampshire and offers many of the features you have become accustomed to over the years.

If you already have an on-line account for utility services please consider going paperless. This option is not for everyone as some folks do prefer to have the paper reminder. However, you should know that not only is there a cost to mail a paper copy of a bill but there is also a cost associated with the electronic version. Making the change to paperless will save the Town some money and save a few trees as well!

Reminder - the outside drop box for payments and other town business related items is located at the far end of the parking lot behind Town Hall. This receptacle is available 24 hours a day, 7 days a week and is safe, secure, collected multiple times throughout the day.

Lastly, but not least of all, a hearty thank you to all of the Town employees who have provided assistance to this department throughout the year. Jennifer Huckman, we miss your ready smile and wish you great success with your future endeavors. Kathy Ferland and Justin Martin, thank you for your hard work, dedication and commitment to serving the needs of our citizens and taxpayers. Together we all make Wolfeboro a great place to live!

Respectfully submitted,
Brenda LaPointe, Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: County: Report Year:

PREPARER'S INFORMATION ?

First Name Last Name
Street No. Street Name Phone Number
Email (optional)



Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: Prior
Property Taxes	3110		\$9,907,823.86		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$409.58		
Excavation Tax	3187				
Other Taxes	3189		\$7,453.77		
Property Tax Credit Balance ?			(\$43,343.89)		
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	Prior
Property Taxes	3110	\$32,432,490.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$5,650.00	\$35,605.00	
Yield Taxes	3185	\$13,348.91	\$10,645.38	
Excavation Tax	3187			
Other Taxes	3189	\$37,503.78		
-				
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	Prior
Property Taxes	3110	\$91,658.60	\$101,602.24		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$9,014.35	\$27,467.92		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$32,589,665.64	\$10,047,663.86		
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies 2019	Prior
Property Taxes	\$31,561,178.21	\$9,757,935.05		
Resident Taxes				
Land Use Change Taxes	\$5,650.00	\$35,605.00		
Yield Taxes	\$11,166.68	\$5,602.92		
Interest (Include Lien Conversion)	\$9,014.35	\$27,467.92		
Penalties				
Excavation Tax				
Other Taxes	\$30,198.47	\$6,439.27		
Conversion to Lien (Principal Only)		\$195,900.16		
- Betterment to Lien		\$1,014.50		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2020	Prior Levies 2019	Prior
Property Taxes	\$2,018.00	\$12,247.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$977.23			
- <input style="width: 150px;" type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$6,550.00			



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2020	Prior Levies	
			2019	Prior
Property Taxes	\$1,003,687.30			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,182.23	\$5,452.04		
Excavation Tax				
Other Taxes	\$6,328.08			
Property Tax Credit Balance ?	(\$49,284.91)			
Other Tax or Charges Credit Balance ?				
Total Credits	\$32,589,665.64	\$10,047,663.86		



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$123,493.47	\$68,234.45	\$177,856.69
Liens Executed During Fiscal Year	\$207,181.51			
Interest & Costs Collected (After Lien Execution)	\$5,165.17	\$8,752.78	\$12,433.71	\$1,852.05
-				
Add Line				
Total Debits	\$212,346.68	\$132,246.25	\$80,668.16	\$179,708.74

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2019	2018	PRIOR
Redemptions	\$82,211.72	\$37,611.38	\$37,753.83	\$2,130.34
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$5,165.17	\$8,752.78	\$12,433.71	\$1,852.05
-				
Add Line				
Abatements of Unredeemed Liens	\$124.03			
Liens Deeded to Municipality	\$5,463.66	\$4,496.23	\$6,837.99	\$6,482.97
Unredeemed Liens Balance - End of Year #1110	\$119,382.10	\$81,385.86	\$23,642.63	\$169,243.38
Total Credits	\$212,346.68	\$132,246.25	\$80,668.16	\$179,708.74



WOLFEBORO (493)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Brenda	LaPointe	Jan 5, 2022

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brenda LaPointe, Tax Collector
Preparer's Signature and Title

TOWN OWNED PROPERTY
DECEMBER 31, 2021

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	131,000
25	2	TRASK MOUNTAIN ROAD	97.26	204,500
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,700
36	1	TRASK MOUNTAIN ROAD	45.00	83,300
37	4-1	TRASK MOUNTAIN ROAD	52.00	92,300
37	5	BROWNS RIDGE ROAD (OFF)	28.10	51,100
37	7	BROWNS RIDGE ROAD	9.00	83,000
37	8	BROWNS RIDGE ROAD	0.77	1,900
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	80,500
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	73,600
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	328.14	1,816,300
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	263,600
82	20	404 BEACH POND ROAD	80.00	213,600
82	21	BEACH POND ROAD	0.93	14,700
96	13	PINE HILL RD	35.53	38,600
98	16	SARGENTS POND ROAD	32.94	108,100
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	58,300
99	3 7	SARGENTS POND CROSSING	26.29	169,000
107	9	NORTH WAKEFIELD ROAD	5.96	7,100

TOWN OWNED PROPERTY
DECEMBER 31, 2021

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
109	3	NORTH WAKEFIELD ROAD	6.50	34,500
113	1	15 YORK ROAD - CHLORINATOR	1.40	50,800
115	12	NORTH LINE ROAD - CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	13,900
118	9	COLLEGE ROAD - CLOW LOT	14.70	97,500
133	7	39 GOV WENTWORTH HIGHWAY	1.50	133,700
133	18	CONSERVATION COMMISSION GOV WENTWORTH HWY -WILLEY BROOK	0.19	5,000
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	123,100
137	9	COTTON VALLEY RD	6.30	60,200
142	2	NORTH MAIN STREET	0.79	1,378,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,097,000
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,668,500
144	8	PINE HILL ROAD	12.40	73,900
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	59,600
148	8	CENTER STREET - TUTT LOT	4.12	22,800
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	134,000
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	14,400
153	3	COTTON VALLEY ROAD	5.20	17,900
161	1	PINE HILL RD	4.70	64,100

TOWN OWNED PROPERTY
DECEMBER 31, 2021

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	53,800
164	32	57 ALBEE BEACH RD ALLEN ALBEE BEACH	9.59	974,700
164	40	GOOSE ISLAND	0.10	37,500
172	49	58 KEEWAYDIN RD	1.41	213,700
177	9	304 CENTER ST	1.40	174,600
187	28	PORT WEDELN ROAD	0.28	81,000
187	93	WINTERHAVEN ROAD	0.28	81,000
188	65	300 NORTH MAIN ST - WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,999,700
190	3	ELM STREET	8.67	444,800
190	8	117 BAY STREET	2.05	75,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.79	671,600
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	115,800
190	108	3 SILVER STREET - MAST LANDING	0.25	256,800
197	3	GOV WENTWORTH HIGHWAY	0.92	52,100
203	74	GLENDON STREET - PARKING LOT	0.55	202,900
203	105 1	VARNEY RD	1.10	43,500
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,643,600
204	36	LEHNER STREET - FOSS FIELD	5.94	222,900

TOWN OWNED PROPERTY
DECEMBER 31, 2021

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
204	60	CENTER STREET	0.50	73,300
208	1	EAST OF BASS ISLAND	0.12	15,900
216	23	STANNARD ROAD	0.60	17,100
215	28	CHIPMUNK LANE	2.77	5,500
217	43	32 & 36 CENTRAL AVENUE - RR STATION	0.92	603,000
217	46	61 RAILROAD AVENUE - RR FREIGHT HOUSE	0.27	188,800
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.37	1,439,900
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	2,082,600
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,800,800
217	201	27 MILL STREET - PUMPING STATION	0.22	126,000
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	59,000
218	7	80 LEHNER ST	0.32	126,700
218	8	88 LEHNER ST - FOSS FIELD WARMING HUT	0.39	80,300
218	12	5 VALLEY LN - PUMPING STATION	0.13	121,300
218	144	84 SOUTH MAIN STREET - TOWN HALL	0.78	1,388,500
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	120,600
228	52	FOREST ROAD - OPPOSITE CARRY BEACH	0.30	84,500
228	54	201 FOREST ROAD - CARRY BEACH	1.40	1,611,300
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	133,400
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	76,100
231	54	233 SOUTH MAIN STREET - CLARK PARK	2.82	388,900

TOWN OWNED PROPERTY
DECEMBER 31, 2021

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
231	57	251 SOUTH MAIN STREET PUBLIC SAFETY BUILDING	1.95	1,027,600
231	60	259 SOUTH MAIN STREET - LIBRARY	2.83	1,991,500
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	748,400
242	10	CLARK ROAD - MCKINNEY PARK	0.30	939,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	431,700
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	56,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.80	19,300
268	16	133 MIDDLETON ROAD	26.00	300,500
273	1	MIDDLETON ROAD	1.18	80,200
273	13	ALPINE MEADOWS ROAD	0.26	8,800
273	22	MIDDLETON ROAD	1.35	80,900
274	8	262 MIDDLETON ROAD	6.50	304,500
UNK	1	UNKNOWN	1.00	8,500
		TOTALS	1523.68	34,145,100

REPORT OF THE TOWN CLERK
YEAR ENDING, DECEMBER 31, 2021

I want to again remind everyone, as I do every year, that my office is the cornerstone in Municipal Government, providing our community and its residents with professionalism, knowledge and guidance daily. Please, if you have questions on vital records, motor vehicle registrations, elections, etc. do not hesitate to call my office at 569-5328 or email me at townclerk@wolfeboronh.us. We are always happy to assist you in any way.

A reminder that you can process motor vehicle renewals, renew your dog license, or obtain a vital record on line by going to the Town of Wolfeboro website, wolfeboronh.us – Town Clerk Department. As of this time, the Town Office is open to the public and if that should change to appointment only, etc., you will find that information on the website. You still have the opportunity to utilize the drop-box located in the rear of the Town Office building as you exit out of the back parking lot.

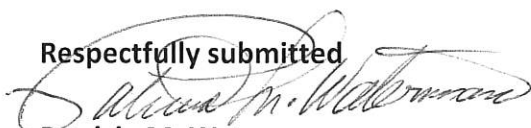
To all boat owners: Thank you for registering your boats in my office this past year! (Residency is not a requirement for registering your boat)! For the record, if you register your boat in Town, the Town will receive their registration fee (there is a \$5.00 Municipal Agent Fee to process it here), but if you mail your registration to the State, they receive all of the money and the Town will not receive their portion. We appreciate you completing this process in our office. The NH City & Town Clerks' Association is working with the Department of Safety to allow boats to be renewed on line with the Town Clerk, similar to the registering of motor vehicles, dogs and acquiring vital statistic records. Hopefully, this will happen in 2022!

Don't forget to register your dog (s)! All dogs must be registered by April 30th of each year. The information and breakdown of fees can be found on the Town of Wolfeboro website, wolfeboronh.us.

A huge thank you to all of our Highway Department personnel, Police Department, Fire-Rescue Department, Municipal Electric Line Crew, Water & Sewer Department and the Solid Waste personnel and everyone "behind the scenes" who make our Town safe for us to live in!

My words to all of you are: "You are braver than you believe – Stronger than you seem and smarter than you think!!"

Respectfully submitted



Patricia M. Waterman
Town Clerk

**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2021
RECEIPTS AND REMITTANCES TO TOWN TREASURER**

	2021
Motor Vehicle Permits	1,773,116.31
Form #23 (Title Apps)	3,760.00
Marriages –State Share	2,537.00
Marriages – Town Share	413.00
Statistics – State Share	10,056.00
Statistics – Town Share	9,514.00
Recordings	2,205.00
Aqua-Therms	191.00
Dogs – Town Share	6,564.30
Dogs-State Share	598.00
Dogs-Vet Share	1,738.00
Leash Law/Dog Penalties	575.00
Boat Fees	13,636.87
Bad Check Fees	3,762.50
Miscellaneous Income	1,772.00
 Total Remittance to Treasurer	 \$1,830,438.98

Respectfully submitted,

Patricia M. Waterman
Town Clerk

Trustees of Trust Funds

The Trustees invest the funds of 12 cemetery common trust funds, 24 private common trust funds, 23 Town Capital Reserve Funds, 11 GWRSD common trust funds and 4 GWRSD Capital Reserve Funds. The total value of all accounts was \$5,378,535.68 as of 31 December 2021.

During the year, the Trustees awarded four scholarships to Kingswood High School seniors and graduates who have gone on to various colleges and universities. The total value of the scholarships was \$2,725.

The trustees continue to work with the Town Welfare Department and distribute funds to those in need using various funds set up for that purpose.

The following are the 2021 totals for the various funds managed by the Trustees and our investment advisors at Three Bearings Fiduciary Advisors.

Cemetery Accounts Trusts	\$289,471.53
Trusts Accounts Town	\$1,048,923.05
Capital Reserve Funds Town	\$2,172,203.89
Trust Accounts GWRSD	\$904,248.14
Capital Reserve Funds GWRSD	\$963,689.07
Total Investments	\$5,378,535.68

Respectfully submitted,

Barbara L. Lobdell, Chairperson and Bookkeeper

Judith Cole

Blaine Kaiser

Karen Haskell, Alternate

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
1974	Lot Sale Proceeds	Lot Maintenance	Common TF	79,276.48	7,025.08	86,301.56	8,593.74	2,167.80	6,611.64	4,149.90	90,451.46	103,068.11
1920-1938	Cotton Cemetery	Lot Maintenance	Common TF	2,839.81	71.20	2,911.01	286.38	77.92	0.00	364.30	3,275.31	3,732.18
1926-1968	Hersey Cemetery	Lot Maintenance	Common TF	13,371.59	304.69	13,676.28	414.95	334.29	414.85	334.39	14,010.67	15,964.95
1908-1973	Lakeview Cemetery	Lot Maintenance	Common TF	7,845.13	191.01	8,036.14	533.40	208.88	0.00	742.28	8,778.42	10,002.88
1915-1963	Misc. Yards	Lot Maintenance	Common TF	30,276.22	857.17	31,133.39	7,331.91	937.65	0.00	8,269.56	39,402.95	44,899.08
1920-1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	11,246.90	476.41	11,723.31	9,653.26	521.07	0.00	10,174.33	21,897.64	24,952.04
1927-2016	Pine Hill Cemetery	Lot Maintenance	Common TF	60,655.02	1,623.62	62,278.64	10,578.19	1,775.92	0.00	12,354.11	74,632.75	85,042.92
1921-2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	1,651.00	48.02	1,699.02	455.38	52.53	0.00	507.91	2,206.93	2,514.78
1939-1957	Thomas Nute Cemetery	Lot Maintenance	Common TF	2,534.72	71.01	2,605.73	580.43	77.68	0.00	658.11	3,263.84	3,719.10
1911-1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	2,747.97	119.04	2,867.01	2,474.52	130.20	0.00	2,604.72	5,471.73	6,234.95
1935-1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	2,419.47	72.30	2,491.77	751.31	79.08	0.00	830.39	3,322.16	3,785.55
1926-1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	17,875.06	495.09	18,370.15	3,845.93	541.59	0.00	4,387.52	22,757.67	25,932.03
Total Cemeteries				232,739.37	11,354.64	244,094.01	45,499.40	6,904.61	7,026.49	45,377.52	289,471.53	329,848.57

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
PRIVATE TRUSTS												
2020	The Warmth and More Fund Non-Monetary	Aid for the Needy	Common TF	13,977.11	-2,013.84	11,963.27	115.38	446.93	350.00	212.31	12,175.58	13,873.90
1945	Abbie Cotton	Church	Common TF	2,542.37	57.94	2,600.31	78.94	63.56	78.94	63.56	2,663.87	3,035.44
1976	Alice Petrie	Aid to Aged	Common TF	24,513.30	863.14	25,376.44	13,609.62	945.04	260.00	14,294.66	39,671.10	45,204.64
2004	Ballard, John	Scholarships	Common TF	62,806.47	1,464.18	64,270.65	1,430.39	1,601.54	0.00	3,031.93	67,302.58	76,690.30
1910	Blake Folsom	Roads	Common TF	116,635.04	4,610.84	121,245.88	88,293.49	4,898.81	25,996.11	67,196.19	188,442.07	214,726.98
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	0.17	0.11	0.28	4.96	0.13	0.00	5.09	5.37	6.12
1955	Carolyn Parker	Scholarships	Common TF	39,194.65	915.20	40,109.85	1,096.64	996.71	1,000.00	1,093.35	41,203.20	46,950.44
1919	Cate Band	Concerts	Common TF	14,169.21	335.46	14,504.67	548.11	366.93	0.00	915.04	15,419.71	17,570.53
1919	Cate General	Various	Common TF	136,803.93	3,118.51	139,922.44	4,247.56	3,419.45	4,245.00	3,422.01	143,344.45	163,338.90
1919	Cate School	Education	Common TF	11,009.63	621.24	11,630.87	16,245.52	679.51	0.00	16,925.03	28,555.90	32,539.03
1919	Cate/Smith	Town Park	Common TF	50,930.49	2,066.07	52,996.56	40,819.60	2,232.73	3,170.00	39,882.33	92,878.89	105,834.14
1944	Eliza Hansen	Library	Common TF	4,857.01	110.71	4,967.72	150.81	121.42	150.81	121.42	5,089.14	5,799.00
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	16,201.81	376.80	16,578.61	363.63	410.33	225.00	548.96	17,127.57	19,516.62
1961	Geezer/Rich	Aid to Aged	Common TF	108,314.90	3,678.35	111,993.25	53,102.65	4,020.95	265.00	56,858.60	168,851.85	192,404.21
2007	Milfoil Eradication (Private Fund)	Milfoil Eradication	Common TF	1,803.86	47.87	1,851.73	296.91	52.38	0.00	349.29	2,201.02	2,508.03
1959	Greenleaf Clark	Library	Common TF	15,434.39	351.83	15,786.22	479.20	385.78	479.20	385.78	16,172.00	18,427.76
2001	Jared Brown	Scholarships	Common TF	23,880.41	-1,424.76	22,455.65	3,588.12	615.93	1,500.00	2,704.05	25,159.70	28,669.11
1997	Lakeshore Grange	Scholarships	Common TF	11,625.49	390.88	12,016.37	5,523.27	427.55	0.00	5,950.82	17,967.19	20,473.35
1929	Martin Road	Roads	Common TF	23,903.67	581.94	24,485.61	1,627.06	636.55	0.00	2,263.61	26,749.22	30,480.34
1770	Parsonage	Food Pantry	Common TF	10,349.70	235.92	10,585.62	321.33	258.69	321.33	258.69	10,844.31	12,356.93
1928	Wolfeboro Alumni	Latin Prize	Common TF	1,272.36	57.32	1,329.68	1,242.82	62.71	0.00	1,305.53	2,635.21	3,002.78
1770	Wolfeboro School	School Aid	Common TF	20,325.18	890.71	21,215.89	18,751.78	974.24	0.00	19,726.02	40,941.91	46,652.71
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,106.31	30.67	1,136.98	238.96	33.53	0.00	272.49	1,409.47	1,606.07
2018	Betty Jane Schroth Libby Museum Fund	Endowment	Common TF	75,023.11	1,786.37	76,809.48	3,348.36	1,953.90	0.00	5,302.26	82,111.74	93,565.13

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
PRIVATE TRUSTS												
	Total Private Trusts			786,680.57	19,153.46	805,834.03	255,925.11	25,605.30	38,041.39	243,089.02	1,048,923.05	1,195,232.46
KINGSWOOD TRUSTS												
2016	Ann Crossley Fund	Scholarship for College Bound Senior Considering Studying Business	Common TF	9,484.14	229.35	9,713.49	577.76	250.86	0.00	828.62	10,542.11	12,012.58
1986	Instructional Aide	Ed. for Aides	Common TF	672.39	23.32	695.71	350.73	25.52	0.00	376.25	1,071.96	1,221.48
1983	Cassidy, M.	Outdoor Activity	Common TF	1,227.46	40.87	1,268.33	565.54	44.71	0.00	610.25	1,878.58	2,140.61
2004	ETON Instructional Ski Fund	Ski Lessons	Common TF	3,151.45	82.44	3,233.89	465.20	90.16	0.00	555.36	3,789.25	4,317.79
1983	Fothergill, K.	Legal Career	Common TF	637.70	22.12	659.82	332.53	24.17	0.00	356.70	1,016.52	1,158.31
1983	Hamlin, R.	Athletic Activity	Common TF	1,131.58	39.22	1,170.80	588.67	42.91	0.00	631.58	1,802.38	2,053.79
1984	C. Paul Quimby	H.S. Writing Award	Common TF	125,275.17	3,616.86	128,892.03	36,897.51	3,870.53	10,000.00	30,768.04	159,660.07	181,930.31
1983	Johnson, N.	Needy Children	Common TF	6,663.22	210.38	6,873.60	2,566.75	230.12	0.00	2,796.87	9,670.47	11,019.36
1983	Kayser, J.	Social Studies	Common TF	389.04	13.49	402.53	203.20	14.77	0.00	217.97	620.50	707.05
1990	Russell, J.	Medicine & Exam.	Common TF	1,037.98	27.82	1,065.80	182.83	30.44	0.00	213.27	1,279.07	1,457.48
2006	Wood Estate Trust	Education	Common TF	560,138.54	15,581.65	575,720.19	125,197.07	16,999.97	5,000.00	137,197.04	712,917.23	812,358.77
	Total Kingswood Trusts			709,808.67	19,887.52	729,696.19	167,927.79	21,624.16	15,000.00	174,551.95	904,248.14	1,030,377.53

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN OF WOLFEBORO												
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	89,742.56	74,522.78	164,265.34	6,139.34	2,445.59	7,700.00	884.93	165,150.27	180,764.17
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	721,636.39	-472,111.71	249,524.68	24,439.86	5,031.10	25,000.00	4,470.96	253,995.64	278,009.29
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	64,312.50	1,773.14	66,085.64	23,108.31	849.63	0.00	23,957.94	90,043.58	98,556.62
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	1,047.82	17,120.22	18,168.04	401.07	111.59	0.00	512.66	18,680.70	20,446.84
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	311.41	7.12	318.53	39.17	3.40	0.00	42.57	361.10	395.24
2001	Public Safety Building	Public Safety Building	Common CRF	63,921.64	-16,159.74	47,761.90	3,454.97	627.66	3,000.00	1,082.63	48,844.53	53,462.47
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	21,443.89	439.02	21,882.91	201.45	210.38	0.00	411.83	22,294.74	24,402.56
2001	Public Works Facility	Public Works Facility	Common CRF	4,630.78	136.26	4,767.04	2,087.20	65.30	0.00	2,152.50	6,919.54	7,573.74
2001	Town Office Facility	Town Office Facility	Common CRF	67.43	3.97	71.40	128.22	1.89	0.00	130.11	201.51	220.56
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	6.54	0.38	6.92	12.30	0.20	0.00	12.50	19.42	21.26
2013	Abenaki Ski Area	Skiing	Common CRF	79,810.50	38,823.54	118,634.04	411.92	1,048.08	0.00	1,460.00	120,094.04	131,448.16
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	159,813.06	45,391.18	205,204.24	1,759.05	2,469.16	3,000.00	1,228.21	206,432.45	225,949.31
2015	Abenaki Lodge	Build Four Season Lodge	Common CRF	89.65	51.69	141.34	2,458.82	24.77	0.00	2,483.59	2,624.93	2,873.10
2016	Building Maintenance	Building Maintenance	Common CRF	120,352.27	21,359.58	141,711.85	1,780.01	1,621.52	2,900.00	501.53	142,213.38	155,658.74
2016	Dockside Parking Lot	Dockside Parking Lot	Common CRF	146,167.76	-6,716.80	139,450.96	1,560.87	1,385.16	2,400.00	546.03	139,996.99	153,232.81
2017	Old Railroad Freight House	Renovation	Common CRF	98,149.32	-87,140.14	11,009.18	5,610.69	920.90	6,000.00	531.59	11,540.77	12,631.88
2018	Dockside Docks	Repairing & Improving Dockside Docks	Common CRF	102,972.83	-32,291.34	70,681.49	5,040.91	989.87	5,500.00	530.78	71,212.27	77,944.93

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2021

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		
TOWN OF WOLFEBORO												
2018	Water System Capital Reserve Fund	Capital Reserve (Other)	Common CRF	51,540.69	1,087.79	52,628.48	2,091.17	521.25	0.00	2,612.42	55,240.90	60,463.57
2019	Dispatch Equipment	Equipment Replacement	Common CRF	104,706.47	203,982.34	308,688.81	2,146.91	2,357.67	0.00	4,504.58	313,193.39	342,803.81
2020	Accrued Leave Time Expendable Trust Fund	Capital Reserve (Other)	Common CRF	0.00	102,027.18	102,027.18	0.00	917.63	0.00	917.63	102,944.81	112,677.58
2020	Libby Museum CRF	Museum Expansion	Common CRF	0.00	306,081.55	306,081.55	0.00	2,752.93	0.00	2,752.93	308,834.48	338,032.79
2020	Bridge Falls Path Lighting CRF	Renovation	Common CRF	0.00	40,512.29	40,512.29	0.00	298.24	0.00	298.24	40,810.53	44,668.90
2021	Water Resources Non-Capital Reserve Fund	Watershed Management	Common CRF	0.00	50,267.15	50,267.15	0.00	286.77	0.00	286.77	50,553.92	55,333.47
Total Town of Wolfeboro				1,830,723.51	289,167.45	2,119,890.96	82,872.24	24,940.69	55,500.00	52,312.93	2,172,203.89	2,377,571.80
GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT												
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	9,004.02	166.00	9,170.02	1,294.38	110.83	0.00	1,405.21	10,575.23	11,568.85
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	112,291.16	2,761.66	115,052.82	59,041.70	1,843.82	0.00	60,885.52	175,938.34	192,469.08
1992	Special Education Fund	Special Education	Common CRF SAU 49	120,415.87	2,932.25	123,348.12	61,501.19	1,957.74	0.00	63,458.93	186,807.05	204,358.99
2013	Turf Field	Turf Field	Common CRF SAU 49	485,438.24	68,485.74	553,923.98	30,702.91	5,741.56	0.00	36,444.47	590,368.45	645,838.04
Total Governor Wentworth Regional School District				727,149.29	74,345.65	801,494.94	152,540.18	9,653.95	0.00	162,194.13	963,689.07	1,054,234.96
GRAND TOTALS:				4,287,101.41	413,908.72	4,701,010.13	704,364.72	88,728.71	115,567.88	677,525.55	5,378,535.68	5,987,265.32

DEPARTMENT OF WATER & SEWER UTILITIES

In 2021 the average daily flow from the Water Treatment Plant (WTP) was 520,000 gallons per day, up significantly from 2019 flows. This is a result of our customers staying home because of the national pandemic and new building projects. Unaccounted for water has also gone up and concerns about leaks in our distribution system. In 2022 a detailed water audit will be done to find these leaks and develop a plan to correct. A very small leak can have significant impacts. Thanks to our customers for using our water wisely.

In 2021 the Water Crew repaired 3 water main line breaks and 34 service leaks; installed 4 new residential water services and replaced 100 + water meters as part of an ongoing program. The Water Department purchased a new one ton truck with a plow to replace old WS-5 in 2021. Smith River Road seasonal water line was upgraded to year round as part of a pilot program. The crew performed water meter replacements, biannual hydrant flushing, backflow testing, sewer and pump station cleaning as well as assisting on other Town Projects.

The Wastewater Treatment Plant continues to be operated by our Contract Operator, Woodard & Curran. This facility built in 1970's has been going through piece meal upgrades funded by the Capital Reserve Fund and is preparing a long term master plan. The Town contracted and completed major upgrades with the Rapid Infiltration Basin site (RIB) in 2021 and came in under budget and received a 15% NHDES grant. This savings totaling more than \$1.3 million will be used to fund the Lehner Street Sewer Pump Station planned for upgrades in 2022. Additional the Town received funding to move forward with the Mill Street Sewer Pump Station design and construction in 2022.

Thanks to taxpayers for their support of operation and capital budgets that fund the Towns critical water and sewer infrastructure. These investments are necessary to protect the health and safety of the public and protect our environment.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

WELFARE DEPARTMENT REPORT

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as rent/mortgage, utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident must make application to receive assistance. The Welfare Director also works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. Below is a breakdown of municipal assistance provided in 2021:

Housing (rent/mortgage)	\$ 49,922.67
Food	\$ 529.93
Utilities	\$ 1,114.56
Other/Burial	\$ 4,979.25

TOTAL.....	\$ 56,546.41

RSA Chapter 165 provides for recovery of general assistance payments from applicants under certain conditions; Legally liable relatives, Municipality of residence, State of New Hampshire, Estate of recipient, Liens on real property owned by recipient, Liens on inheritances, property settlements or civil judgments for personal injuries. In 2021 the Town of Wolfeboro recovered **\$12,014.06** in general assistance that was returned to the General Fund.

The Warmth & More Fund has become a great resource for the Welfare Department thanks to the efforts of the Energy Committee. Thanks to many very generous supporters, the fund took in \$ 25,816.75 in 2021 and expended \$ 13,790.65 to qualified residents.

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and non-profit groups, private residents, town staff and officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio

Welfare Director

MUNICIPAL TELEPHONE DIRECTORY

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	603-569-2513
Accounts Payable	603-569-8162
Animal Control Officer	603-569-1444
Assessor's Office	603-569-8152
Board of Selectmen	603-569-8161
Code Enforcement Officer	603-569-5970
Conservation Commission	603-569-5970
Human Resources	603-569-8160
Finance Department	603-569-8162
Fire/Rescue Department-General Calls	603-569-1400
Health Department	603-569-5970
Highway Division	603-569-2422
Household Hazardous Waste	603-569-5826
Libby Museum (May-October)	603-569-1035
Municipal Electric Department, Billing Department	603-569-8150
Municipal Electric Department, Operations Department	603-569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	603-569-5639
Planning, Planning Board & Zoning	603-569-5970
Police Department-General Calls	603-569-1444
Public Works Director	603-569-8176
Public Works Garage	603-569-1273
Solid Waste Facility	603-569-4439
Tax Collector	603-569-3902
Town Clerk	603-569-5328
Deputy Town Clerk	603-569-8154
Town Manager	603-569-8161
Wastewater Treatment Plant	603-569-2314
Water/Sewer Utilities, Billing Department	603-569-8150
Water/Sewer Utilities	603-569-8165
Water Treatment Facility	603-569-2450
Welfare Director	603-569-8161
Wolfeboro Public Library	603-569-2428

EMERGENCY TELEPHONE NUMBERS

Police, Fire/Rescue, Ambulance Services	9-1-1
Electricity Outage 7:30 AM to 4:00 PM 569-6975 after hours	569-1444
Water/Sewer trouble 7:30 AM to 4:00 PM 569-8176 after hours	569-1444



Photo credit Helen Fernald

This report is in memory of the following residents:

Fred H. Antonucci

1/29/2021

Friends of Pop Whalen, Back Bay Hockey

Joeseph J. Balboni Jr.

2/9/2021

Wolfeboro Police Commission

Thomas F. Lovett

2/19/2021

Athletic Director Kingswood Regional High school and Coach