

TOWN OF WOLFEBORO - PUBLIC SAFETY BUILDING

Addition/Renovation to Existing Station

April 4, 2022

PHASE 1 CONCEPTUAL BUDGET

SITE DEVELOPMENT:	\$	94,000
Mobilization, erosion control	\$	10,000
Site demolition, grading	\$	20,000
Excavation, backfill slab preparation for stair and interior trenches	\$	25,000
Pavement, markings, hardscape, sidewalks, signage, bollards	\$	30,000
Landscaping, benches, bike racks	\$	9,000
RENOVATION TO EXISTING FACILITY:	\$	2,811,700
Selective demolition, slab demo for new plumbing	\$	220,000
Elevator foundation, building structural modifications	\$	30,000
Misc iron, rough and finish carpentry	\$	100,000
New rated stair addition	\$	150,000
Thermal and moisture protection	\$	83,000
Doors and windows	\$	171,000
Framing and finishes	\$	396,000
Lockers, gear storage, toilet accessories, kitchen equipment	\$	145,000
Elevator	\$	98,000
Mechanical systems and fire protection	\$	585,455
Electrical and security systems	\$	315,245
CM general conditions and fee	\$	518,000
REPLACE EXISTING APPARATUS BAY SLAB - 6,650 s.f.	\$	195,000
FD SUPPORT BUILDING:	\$	150,000
DESIGN AND CONSTRUCTION CONTINGENCY 10%:	\$	325,070
HARD CONSTRUCTION COST TOTAL - PHASE 1:	\$	3,575,770
SOFT COSTS 18% OF HARD COSTS:	\$	643,639
A/E fees		
Geotechnical engineering		
Planning and permitting fees		
Legal, accounting, builders' risk insurance		
Third party testing		
Owner's project manager/clerk of the works		
Utility connection fees and backcharges		
Generator		
Exterior signage		
Furniture, fixtures, equipment		
TOTAL PHASE 1 PROJECT COST:	\$	4,219,409

This budget is based on 2022 construction cost index

At this time, construction cost escalation of 9% per year should be anticipated

Items not included:

New or relocated dispatch equipment

Existing building abatement or testing

Fire department equipment ie) hose drying racks, fitness equipment, laundry or extractors