

TOWN OF WOLFEBORO
NEW HAMPSHIRE

ANNUAL TOWN REPORT 2019



Patricia M. Waterman

For the Year Ending, December 31, 2019
With Proposed Budget, Warrant Articles
and other information for 2020

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Annual Report
of the Town of

WOLFEBORO
NEW HAMPSHIRE

For the Year Ending, December 31, 2019

With Proposed Budget, Warrant Articles and Other
Information for 2020

Population	6,389
Total Taxable Valuation 2019	\$1,998,172,625.00
Tax Rate	\$ 15.84 per \$1,000.00

DEDICATION

Patricia M. Waterman

50 Years of Service to the Town of Wolfeboro

On June 30, 2019 Town Clerk Patricia M. Waterman celebrated her 50th year of being employed by the Town of Wolfeboro. Pat has faithfully and enthusiastically served the citizens of Wolfeboro in many capacities, starting in 1969 working for the Water Department. In 1971 the Town of Wolfeboro implemented the Town Manager form of government and Pat was appointed as Town Manager, Guy Krapp's, secretary while also serving as the tax collector and town clerk. In 1984 she was elected as the town clerk for the Town of Wolfeboro and has continued to serve in that capacity today.

Pat has also served as president of the City and Town Clerk's Association and has been a mentor and confidant to clerks all over the State of New Hampshire. She is widely respected for her knowledge, abilities and ethics. She also takes time to volunteer and support many community events and fundraisers and, as one of her charming characteristics, she is known for giving out animal crackers to kids when they visit the office.

Her support of her co-workers is unique, from bringing a crockpot full of meatballs to the elections, or to the Public Works and Electric Department crews, to the Fire and Police staff, or batch of muffins for the office staff. Pat's support and dedication is above and beyond. Pat loves the color purple, and, significantly, having either purple or violet as your favorite color means you are sensitive and compassionate, understanding and supportive, thinking of others before yourself - you are the person others come to for help - being needed motivates you; all of this rings true about Pat. She has proudly served Wolfeboro for the last 50 years and we look forward to many more years of her smiling face, excellent sense of humor, and selfless generosity. Congratulations Pat!

TOWN OFFICERS

BOARD OF SELECTMEN

LINDA T. MURRAY, CHAIRMAN	TERM EXPIRES 2020
DAVID A. SENEAL, VICE CHAIRMAN	TERM EXPIRES 2020
BRAD HARRIMAN	TERM EXPIRES 2022
Q. DAVID BOWERS	TERM EXPIRES 2021
PAUL O'BRIEN	TERM EXPIRES 2021
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2020
JOHN C. BURT, TREASURER	TERM EXPIRES 2020
RANDY WALKER, MODERATOR	TERM EXPIRES 2020

ADMINISTRATIVE HEADS

JAMES S. PINEO, TOWN MANAGER
TROY E. NEFF, FINANCE DIRECTOR
BRENDA LaPOINTE, TAX COLLECTOR
DEAN RONDEAU, POLICE CHIEF
NORMAN SKANTZE, FIRE/RESCUE CHIEF
NORMAN SKANTZE, EMERGENCY MANAGEMENT DIRECTOR
MATTHEW SULLIVAN, DIRECTOR OF PLANNING & DEVELOPMENT
DAVID FORD, DIRECTOR OF PUBLIC WORKS & WATER/SEWER UTILITIES
CHRISTINE COLLINS, DIRECTOR OF PARKS & RECREATION
CYNTHIA SCOTT, LIBRARY DIRECTOR
ALANA ALBEE, LIBBY MUSEUM DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS, MED
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENEAL, HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, WELFARE DIRECTOR

LIBRARY TRUSTEES

LINDA WILBERTON, CHAIRMAN	TERM EXPIRES 2020
DOUGLAS SMITH, VICE CHAIR	TERM EXPIRES 2021
MICHAEL D. BABYLON, TREASURER	TERM EXPIRES 2022
SANDRA HURD, SECRETARY	TERM EXPIRES 2021
LINDA MATCHETT, ALTERNATE	TERM EXPIRES 2020
CANDACE THAYER	TERM EXPIRES 2020
DEBORAH LONG-SMITH, ALTERNATE	TERM EXPIRES 2020
Q. DAVID BOWERS	BOS LIAISON

POLICE COMMISSIONERS

STEPHEN WOOD, CHAIRMAN	TERM EXPIRES 2020
JOSEPH BALBONI, JR., VICE CHAIRMAN	TERM EXPIRES 2021
ROBERT G. O'BRIEN	TERM EXPIRES 2022
DAVID A. SENEAL	BOS LIAISON

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2020
ROBERT J. TOUGHER, VICE CHAIRMAN	TERM EXPIRES 2022
ROBERT E. LOUGHMAN	TERM EXPIRES 2022
BRIAN BLACK	TERM EXPIRES 2020
STEVE JOHNSON	TERM EXPIRES 2020
TOM BELL	TERM EXPIRES 2021
JOHN C. BURT	TERM EXPIRES 2021
ROBERT MOHOLLAND	TERM EXPIRES 2021
MATTHEW PLACHE	TERM EXPIRES 2022
PAUL O'BRIEN	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2022
VAUNE DUGAN, VICE CHAIRMAN	TERM EXPIRES 2021
SUSAN REPLIER	TERM EXPIRES 2022
PETER GOODWIN	TERM EXPIRES 2020
MICHAEL HODDER	TERM EXPIRES 2020
JOHN D. THURSTON	TERM EXPIRES 2021
DAVID ALESSANDRONI, ALTERNATE	TERM EXPIRES 2020
BRAD HARRIMAN	FOR SELECTMEN
PAUL O'BRIEN, ALTERNATE	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

BARBARA LOBDELL, CHAIRMAN & TREASURER	TERM EXPIRES 2020
JUDY COLE	TERM EXPIRES 2021
BREE SCHUETTE	TERM EXPIRES 2021
KAREN LAWRENCE HASKELL, ALTERNATE	TERM EXPIRES 2022

SUPERVISORS OF THE CHECKLIST

THOMAS ZOTTI	TERM EXPIRES 2020
FREDERICK S. FERNALD	TERM EXPIRES 2020
ROSEMARY LOUNSBURY	TERM EXPIRES 2024

ZONING BOARD OF ADJUSTMENT

FRED TEDESCHI, CHAIRMAN	TERM EXPIRES 2020
SARAH SILK, VICE CHAIRMAN	TERM EXPIRES 2022
PETER COLCORD	TERM EXPIRES 2020
LUKE FREUDENBERG	TERM EXPIRES 2021
TIMOTHY CRONIN	TERM EXPIRES 2021
DAVID A. SENEAL, ALTERNATE	TERM EXPIRES 2020
SUZANNE RYAN, ALTERNATE	TERM EXPIRES 2022

CONSERVATION COMMISSION

DANIEL COONS, VICE CHAIRMAN	TERM EXPIRES 2020
LENORE CLARK, CHAIRMAN	TERM EXPIRES 2021
EDWARD ROUNDY	TERM EXPIRES 2022
BRIAN GIFFORD	TERM EXPIRES 2020
JEFF MARCHAND	TERM EXPIRES 2021
ARTHUR SLOCUM	TERM EXPIRES 2021
WARREN MUIR	TERM EXPIRES 2022
DAVID SENEAL, ALTERNATE & BOS LIASON	TERM EXPIRES 2020
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2020
NANCY BYRD, ALTERNATE	TERM EXPIRES 2022

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

MATTHEW SULLIVAN	TERM EXPIRES 2020
ROGER F. MURRAY, III	TERM EXPIRES 2022

ECONOMIC DEVELOPMENT COMMITTEE

ALAN HARDING, CHAIRMAN	TERM EXPIRES 2022
STEVE DURGAN	TERM EXPIRES 2022
KATHY TETREAUULT	TERM EXPIRES 2020
KATHY EATON	TERM EXPIRES 2020
DENISE ROY- PALMER	TERM EXPIRES 2021
WILLIAM PETERSEN, VICE CHAIRMAN	TERM EXPIRES 2021
CRAIG GEMMELL	TERM EXPIRES 2021
MARY DeVRIES, ALTERNATE	TERM EXPIRES 2022
PETER COOKE, ALTERNATE	TERM EXPIRES 2020
ALANA ALBEE, ALTERNATE	TERM EXPIRES 2022
ROBYN MASTELLER, ALTERNATE	TERM EXPIRES 2022
Q. DAVID BOWERS	FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE	FOR SELECTMEN

MILFOIL COMMITTEE

KATHY BARNARD	TERM EXPIRES 2020
VACANT	TERM EXPIRES 2022
VACANT	TERM EXPIRES 2022
VACANT	TERM EXPIRES 2022
SUSAN GOODWIN, CHAIRMAN	TERM EXPIRES 2020
MARC MARTIN	TERM EXPIRES 2020
KURT DEITZER-RESIGNED	TERM EXPIRES 2020
ROBERT PIERPONT, ALTERNATE-RESIGNED	TERM EXPIRES 2021
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

SUSAN FULLER	TERM EXPIRES 2022
DICK BYRD	TERM EXPIRES 2022
JOHN BYERS	TERM EXPIRES 2021

JAMES NUPP	TERM EXPIRES 2020
ELI ROXBURY	TERM EXPIRES 2021
DOUG SMITHWOOD	TERM EXPIRES 2021
DOUGH SMITH	TERM EXPIRES 2022
NANCEY HIRSHBERG, ALTERNATE	TERM EXPIRES 2020

CARROLL COUNTY TRANSPORTATION ADVISORY COUNCIL

DAVID A. SENEAL	TERM EXPIRES 2020
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AGRICULTURAL COMMISSION

LAWREEN STRAUCH, CHAIRMAN	TERM EXPIRES 2020
SARAH SILK, VICE CHAIRMAN	TERM EXPIRES 2020
BLAIR MOODY	TERM EXPIRES 2022
MARGE STRUNK	TERM EXPIRES 2022
MACY GOTTHARDT	TERM EXPIRES 2021
DAVID STRAUCH	TERM EXPIRES 2021
WENDY R. RODGERS	TERM EXPIRES 2021
VACANT, ALTERNATE	TERM EXPIRES 2022
ALAN FREDRICKSON, ALTERNATE	TERM EXPIRES 2020
BREE SCHUETTE, ALTERNATE	TERM EXPIRES 2020
MATTHEW PLACHE, ALTERNATE	TERM EXPIRES 2021
VACANT, ALTERNATE	TERM EXPIRES 2021
DAVID A. SENEAL	SELECTMEN LIASON

HERITAGE COMMISSION

MAGGIE STIER, CHAIRMAN	TERM EXPIRES 2022
ANNE BLODGET, VICE CHAIRMAN	TERM EXPIRES 2021
CINDY MELANSON	TERM EXPIRES 2022
SUZANNE RYAN	TERM EXPIRES 2022
VAUNE DUGAN	TERM EXPIRES 2020
RON BRONZETTI	TERM EXPIRES 2021
ROB AITCHESON-RESIGNED	TERM EXPIRES 2020
PAT HODDER	TERM EXPIRES 2021
GENE DENU. ALTERNATE-RESIGNED	TERM EXPIRES 2021
Q. DAVID BOWERS, ALTERNATE & BOS LIAISON	TERM EXPIRES 2020

The State of New Hampshire

NOTICE HAS BEEN RECORDED
1/27 2020 3:55 PM

Book No. _____ Page No. _____
WOLFEBORO, N.H. TOWN CLERK

THE POLLS WILL BE OPEN FROM
8:00 A.M. TO 7:00 P.M.

To the inhabitants of the Town of Wolfeboro in the [L.S.] County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Great Hall at the Town Hall in said Wolfeboro on **Tuesday, February 4, 2020 at 7:00 PM** for the deliberative portion of the Annual Town Meeting to act upon the said Town Warrant. Voting for elected officials and final voting on the Town Warrant will take place by ballot on Tuesday the 10th day of March, 2020 in the Great Hall at Town Hall from 8:00 A.M. to 7:00 P.M.

ARTICLE 1: To choose:

- Two (2) Selectmen for a three (3) year term
- One (1) Moderator for a two (2) year term
- One (1) Treasurer for one (1) year term
- One (1) Town Clerk for a three (3) year term
- Two (2) Library Trustees for a three (3) year term
- Three (3) Budget Committee Members for a three (3) year term
- **One (1) Police Commissioner for a three (3) year term
- Two (2) Planning Board members for a three (3) year term
- One (1) Trustee of Trust Funds for a three (3) year term
- Two (2) Zoning Board of Adjustment Members for (3) years
- One (1) Supervisor of the Checklist for a two (2) year term
- One (1) Supervisor of the Checklist for a six (6) year term

ARTICLE 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Article XXVI, Personal Wireless Service Facilities to bring the ordinance into compliance with state and federal law regarding modifications to existing facilities and duration of special exceptions, to establish a process for expedited Planning Department review of Eligible Facilities Requests in compliance with New Hampshire RSA 12:K; to permit new personal wireless service facilities by special exception in all districts except the Shorefront Residential District, to require camouflage of all facilities not subject to eligible facilities requests, and to make minor changes to certain sections of the ordinance, including but not limited to the definition of fall zone and the specifications of material and color of facilities which extend above vegetation.

**Recommended by the Planning Board (6-0-1)
Majority Vote Required**

ARTICLE 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend sections 175-

1 through 175-215 to replace the term "Percent Coverage" with "Percentage maximum allowable impervious lot coverage".

Recommended by the Planning Board (7-0)
Majority Vote Required

ARTICLE 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to repeal the existing language within 174-44(E), General Provisions, Signs, Placement of Signs, regarding the placement of signs and replace it with language that prohibits all signage from the public right-of-way, with the exception of off-premise business directional signage, which is required to be placed within the public right-of-way. Such business directional signage may only be placed in the right-of-way where it does not pose a public safety hazard, and only on approved, permitted, Town-owned posts. Business directional signs shall be limited to a maximum of two within the town per business. Signs must be uniform in size and shall conform to the ordinance's restrictions.

Signage in existence as of 04/01/2019, which does not conform to the requirements of this section, shall be designated as lawfully existing non-conforming sign, both on private and public property, with the exception of those that present a hazard to public health and safety. Pre-existing non-conforming signage shall expire at the time that the business ceases operation. At such time, the sign may not be re-established for a new business.

Recommended by the Planning Board (5-0-1)
Majority Vote Required

ARTICLE 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend sections 175-96 and 175-96.1 - Pine Hill Road Development District, Permitted Uses and Special Exception Uses; To amend the Permitted Uses within the Pine Hill Road Development District to include the following: Retail, Businesses, and Contractors Yard, Light (with specific conditions required). Further, to amend the Permitted Uses section to remove the following uses: Printing plant, community services, assembly operations, storage and use of heavy industrial and mechanical equipment, metal shops, laundries, and cleaning establishments. To allow Light Industry as permitted by special exception and removing Kennels and Industry as uses permitted by special exception.

Recommended by the Planning Board (6-0)
Majority Vote Required

ARTICLE 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to add a definition for Light Industry as manufacturing, assembly, storing, distribution and wholesale of products predominantly for previously prepared materials.

Recommended by the Planning Board (7-0)
Majority Vote Required

ARTICLE 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend section 175-47 - Building Codes by removing the references to specific 2003 and 2002 codes and replace with a broad reference to the current adopted State Building Code under RSA 155-A and RSA 155-A:10.

**Recommended by the Planning Board (7-0)
Majority Vote Required**

ARTICLE 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend the current definition of Habitable Space to define habitable space to exclude toilet rooms on the first floor from the definition but to include full bathrooms as habitable space.

**Recommended by the Planning Board (7-0)
Majority Vote Required**

ARTICLE 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Article XXA Cotton Mountain Historic-Agricultural District by adding Dimensional Requirements, Setback requirements; height requirements, Permitted Uses, and Special Exception Uses in order to establish reasonable restrictions that align with the adjacent Residential/Agricultural District where none were pre-established, and to clarify that a minimum lot size of 10 acres for all contiguous land of parcels within 250' of the certain roads is required.

**Recommended by the Planning Board (7-0)
Majority Vote Required**

ARTICLE 10: PETITION WARRANT ARTICLE

Are you in favor of the adoption of Amendment No. 9 as submitted by petition for the Wolfeboro Planning and Zoning Ordinance: to amend Chapter 175, Part I, Article XXVII to remove the absolute restriction on drive-through restaurants and permitting their construction and operation on lots consisting of at least one (1) acre and corresponding modifications to the definition of "Restaurant, Carryout" within Section 175-175, Terms Defined.

Inserted by Petition

**NOT Recommended by the Planning Board (6-0-1)
Majority Vote Required**

ARTICLE 11: Carry Beach Parking Lot and Water Quality Improvements

To see if the Town will vote to raise and appropriate the sum of Four Hundred and Fifty Thousand dollars (**\$450,000**) for the purposes of parking lot, roadside, and beachfront construction work to be completed in order to reduce stormwater and water quality impacts at Carry Beach and further to authorize the issuance of not more than Four

Hundred and Fifty Thousand dollars (\$450,000) of bonds and notes for this purpose in accordance with the Municipal Finance Act, RSA Chapter 33, such sum to be reduced by any federal, state, or private funds made available therefor and to authorize the Board of Selectmen to negotiate and issue such bonds or notes and to determine the rate of interest, maturity and other terms for this purpose.

Estimated Tax Rate Impact:

2020-\$0.00 per \$1,000 of Assessed Valuation

2021-\$0.05 per \$1,000 of Assessed Valuation

2022-\$0.05 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 4-1)

(Recommended by the Budget Committee by a vote of 8-0)

3/5 Majority Vote Required

ARTICLE 12: Libby Museum Capital Reserve Fund

To see if the Town will vote to establish a Libby Museum Capital Reserve Fund **for the purpose of renovating, expanding and repairing the Libby Museum** and further, to raise the sum of Three hundred Thousand dollars (**\$300,000**) to be deposited in said Capital Reserve Fund, to be under the custody of the Trustees of Trust Funds. The Selectmen are designated as agents to expend the funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020 \$0.15 per \$1000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote 3-1)

(Recommended by the Budget Committee by a vote 5-3)

Majority Vote Required

ARTICLE 13: Municipal Revaluation

To see if the Town will vote to raise and appropriate Two Hundred Thousand dollars (**\$200,000**) to meet our constitutional and statutory requirement to **perform a Municipal Revaluation assessment** to ensure assessments are at and true value at least every fifth year, **per RSA 75:8-a**. Revaluation was last performed in 2015. Passage of this article will authorize funds from the Town's Unassigned Fund balance to be used to pay for the Revaluation. **This expenditure will not result in any increase in the 2020 tax Rate.**

Estimated Tax Rate Impact: 2020--\$0.000 per \$1,000 of Assessed Valuation

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 8-0)

Majority Vote Required

ARTICLE 14: Accrued Leave Time Expendable Trust Fund

To see if the Town will raise and appropriate the sum of One Hundred Thousand dollars (**\$100,000**) to **establish an Accrued Leave Time Expendable Trust Fund per RSA 31:19-a** to cover costs of unused earned time for union and non-union employees upon voluntary or involuntary separation from employment or retirement. Said fund shall be under

the custody of the Trustees of Trust Funds. Furthermore, to name the Board of Selectmen as agents to expend from said fund.

Estimated Tax Rate Impact: 2020--\$0.05 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 6-1-1)
Majority Vote Required

ARTICLE 15: Town Road Upgrades

To see if the Town will vote to raise and appropriate the sum of Eight Hundred and Fifty Thousand dollars (**\$850,000**) for the purpose of **upgrading Town roads and drainage systems**. The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021 or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2020--\$0.425 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 16: 2020 Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein **totaling** Twenty Eight Million Forty Three Thousand Five Hundred and Fifty Five dollars (**\$28,043,555**). Should this article be defeated the operating budget shall be Twenty Seven Million Eight Hundred and Eighty Six Thousand Eight Hundred and Eighty Six dollars (**\$27,886,886**), which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2020--\$5.34 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 17: 'Recreational' Dock Repairs

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (**\$300,000**) for the purposes of **reconstructing and upgrading finger docks A-D** per the Town Docks Asset Management Study performed by Tighe & Bond Engineers. One Hundred and Seventy Thousand dollars (**\$170,000**) will be raised via **general taxation**. One Hundred and Thirty Thousand dollars (**\$130,000**) of funding will come from a US Fish and Wildlife Service Tier 1 Boat Infrastructure Grant (BIG) through the New Hampshire Department of Environmental Services. The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021 or, upon completion of the project, whichever occurs first.

Estimated tax rate impact: 2020--\$0.085 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

ARTICLE 18: Water Quality Improvements

To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand Dollars (**\$55,000**) for the purpose of providing matching funds for the following projects: Cyanobacteria Committee Activities (**\$15,000**), Rust Pond Stormwater BMP Design/Dredging Survey (**\$20,000**), a NH Department of Environmental Services Section 319 grant for the Lake Wentworth Watershed Phase IV (**\$20,000**), for watershed education and outreach, and water quality testing. The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021, or upon the completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2020--\$0.028 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 19: Public Safety Facility Architecture and Engineering Fees

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (**\$100,000**) for the purposes of providing architectural/engineering fees for public safety services facility planning. The appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2021, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2020--\$0.050 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 20: Public Works Vehicles and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy-Five Thousand dollars (**\$175,000**) to be placed in the existing **Public Works Vehicles & Equipment Capital Reserve Fund**. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.088 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 21: Fire Trucks and Apparatus Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of One Hundred Ninety Six Thousand dollars (**\$196,000**) to be placed in the existing **Fire Trucks and Apparatus Replacement Capital Reserve Fund**. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore the Selectmen have been designated agents to expend this Capital Reserve fund.

Estimated Tax Rate Impact: 2020--\$0.098 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 22: Building Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (**\$50,000**) to be placed in the existing **Building Maintenance Capital Reserve Fund** established for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, the Board of Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020-\$0.026 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

ARTICLE 23: Bridge Falls Path Lighting Capital Reserve Account Establishment and Contribution

To see if the Town will raise and appropriate the sum of Twenty Thousand dollars (**\$20,000**) to establish a **Bridge Falls Path Lighting Capital Reserve** for the purpose of replacement of the existing pole lighting along the **Bridge Falls Path from Depot Square to Route 28/Center Street**. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, to authorize the Board of Selectmen as agents to expend from this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.010 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 24: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Seven Hundred Fifty dollars (**\$16,750**) to be placed in the existing **Abenaki Ski Area Capital**

Reserve Fund previously established for the purpose of purchasing or repairing the snowmaking equipment, the groomer, light poles and mechanical, electrical and safety equipment related to the Abenaki Ski Area. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, the Board of Selectmen have been designated agents to expend from this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.008 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-0-1)
Majority Vote Required

ARTICLE 25: Dispatch Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand dollars (\$50,000) to be placed in the existing **Dispatch Equipment Capital Reserve Fund** for the purpose of replacement of the dispatch console or other related equipment, installation, and related expenses. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, the Board of Selectmen have been designated agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2020--\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 26: Police Vehicle Purchase

To see if the Town will vote to raise and appropriate Fifty-Nine Thousand, Two Hundred and Fifty-Five dollars (\$59,255) to purchase a new **Police Cruiser** and ancillary cruiser equipment. Said appropriation to be **offset** by Thirteen Thousand dollars (\$13,000) which represents a portion of accumulated revenues in the **Special Police Detail Revolving Fund** created by Article 23 in 2006 which has accumulated from special details in prior years and Forty-Six Thousand, Two Hundred and Fifty-Five dollars (\$46,255) from **general taxation**. Additionally, to dispose of an existing cruiser by sale, auction, trade or disposal, whichever is in the best interest of the Town, and any said funds from such sale to be deposited into the Town's General Fund.

Estimated Tax Rate Impact: 2020--\$0.023 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 7-1)
Majority Vote Required

ARTICLE 27: Water Department Backhoe

To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand dollars (\$120,000) for the purpose of purchasing a backhoe for use by the

Water Department for general services. The amount of \$120,000 shall be transferred from Water Fund surplus. **This expenditure will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 28: ME-2 Bucket Truck Purchase

To see if the Town will vote to raise and appropriate the sum of Two Hundred and Eighty Thousand **(\$280,000)** for the purpose of **purchasing a bucket truck** for use by the Municipal Electric Department for general system maintenance and incident response. The amount of \$280,000 shall be transferred from Electrical Enterprise Fund surplus. **This expenditure will not result in any increase in the tax rate.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

ARTICLE 29: AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels.

<u>Year</u>	<u>Estimated Increase</u>
2020	Wages: \$38,915
2020	Benefits: \$7,324
TOTAL	\$46,239

And further to raise and appropriate Forty Six Thousand Two Hundred and Thirty Nine dollars **\$46,239** for the current fiscal year; such sum representing the additional costs attributable to the increase in "wages and benefits required by the new agreement over those that would be paid at current staffing levels." .

Estimated Tax Rate Impact: 2020--\$0.023 per thousand of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 5-1-2)
Majority Vote Required

ARTICLE 30: Whiteface Mountain Conservation Easement

To see if the town will vote to place a **conservation easement** on the **Town-owned portion of Whiteface Mountain**, TM #36-1 (see deed recorded at Book 3051, Page 087), with said easement to be held by the Lakes Region Conservation Trust.

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

ARTICLE 31: The Warmth and More Fund

To see whether the Town will vote to authorize the acceptance of privately donated gifts, legacies and devises, from businesses, individuals and foundations, to be used to assist residents who need funds to pay their electric and fuel bills, or for broken energy systems, energy efficiency measures or for purchasing coats, boots, blankets and other relevant needs. The funds accepted by the Town shall be in the custody of the trustees of trust funds and the Welfare Director is hereby appointed agent to expend said funds. Such gifts, legacies and devises must be invested and accounted for separately from, and not be comingled with, amounts appropriated by the Town for the same purposes, but shall be subject to the custody and investment provisions applicable to trust funds established under RSA 31:19.

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

ARTICLE 32: PETITION WARRANT ARTICLE - Lakes Region Model Railroad Museum Freight Shed Agreement Amendment

To see if the Town will vote to approve use of \$95,000 held in a Capital Reserve established by Warrant Article #22 at the 2017 Town Meeting, for the purpose of matching an LCHIP grant of \$130,000 awarded to the Lakes Region Model Railroad Museum (LRMRM) for the rehabilitation of the Freight Shed in the center of Wolfeboro (Tax map 217, lot 46). LRMRM has raised the balance of funds from private sources for this rehabilitation phase of work, the total cost of which is estimated to be \$380,000. Additional funds and pledges for repurposing the building (currently estimated to be \$80,000), including an ADA bathroom and an internal environmentally controlled space, are the sole responsibility of LRLRM with \$40,000 already on hand for this work. The installation of the Museum layouts and all other Museum related material by LRMRM, at LRMRM's sole cost, will follow issuance of a Certificate of Occupancy by the Town, at which time the lease between the Town and LRMRM approved by Warrant Article #24 at the 2017 Town Meeting will become effective.

The funds held in the Capital Reserve will be used by the Town, with the approval of the Selectmen or their designee, for payment of invoices properly incurred for work on the rehabilitation activity.

If this Warrant Article is approved by the voters, it will supersede conflicting language in Warrant Article #22 from the 2017 Town Meeting and of Warrant Article 31 from the 2018 Town Meeting, both of which were approved by the voters.

This expenditure will not result in any increase in the tax rate.

BY PETITION.

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
2/3 Majority Vote Required

ARTICLE 33: PETITION WARRANT ARTICLE - Albee Beach

Are you in favor of protecting and presenting Albee Beach on Lake Wentworth from over use and degradation thus to ensure protection of this town asset for generations to come by directing the Wolfeboro Board of Selectmen to revise the Town Beach Code Ordinance Chapter 16 Beach Parking to limit the use to Wolfeboro residents and/or taxpayers, their families, and residents guests. The exceptions may be but not limited to the following: registered guests of licensed Town of Wolfeboro/Motels/Hotels/B&B's/Camp Ground, and Cotton Valley Trail Users, Special Events as permitted by the BOS, Sailing and Swim Lesson and Day programs as sponsored by the Town. The Beach Code Relative to the Use of Parking and Albee Town Beach shall be under the jurisdiction of the Wolfeboro Board of Selectmen in accordance with RSA 41:8 management of Prudential affairs and 41: 11-a manage and regulate use of town property. **BY PETITION.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

ARTICLE 34: PETITION WARRANT ARTICLE – Carry Beach

To see if the Town will vote to add to the Town Beach ordinances (Chapter 16) a new section as §16-4:b to read: "Use of Carry Beach and its parking area, 201 Forest Road, Wolfeboro, NH (Tax Map 228-54) is restricted to residents of the Town of Wolfeboro, their families and guests", and to direct the Board of Selectmen to make any other rules necessary to carry out the intent of this article. **BY PETITION.**

Estimated Tax Rate Impact: 2020--\$0.00 per \$1,000 of Assessed Valuation
Majority Vote Required

ARTICLE 35: PETITION WARRANT ARTICLE - Electrical Generation Building Feasibility Study

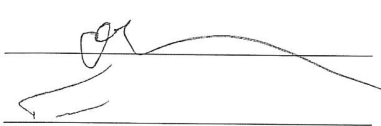
To see if the Town will vote to raise and appropriate the amount of **\$25,000** for the purpose of conducting a feasibility study for the renovation of the Municipal Electric Generator building located at 22 Lehner Street (Tax Map/Lot 217-071) into a Community Center with a commercial kitchen and two recreation rooms. **BY PETITION.**

Estimated Tax Rate Impact: 2020--\$0.0125 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 3-1)
(Recommended by the Budget Committee by a vote of 8-0)
Majority Vote Required

Given under our hands and seal, this _____ day of January in the year of our Lord Two Thousand and Twenty.

Selectmen

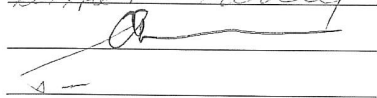
of
Linda T. Murray

Wolfeboro


A true copy of Warrant---Attest

Selectmen

of
Linda T. Murray

Wolfeboro




New Hampshire
Department of
Revenue Administration

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RECEIVED AND RECORDED
1/17 2021 5:58 PM
Dues No. _____
Patricia M. O'Brien
TOWN CLERK

Proposed Budget
Wolfeboro

For the period beginning January 1, 2020 and ending December 31, 2020
Form Due Date: 20 Days after the Annual Meeting
This form was posted with the warrant on: _____

BUDGET COMMITTEE CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John T. MacDonald	Chairman	
Robert J. Toughler	Vice Chairman	
Steve Johnson	Member	
John C. Burt	Member	
Robert Moholland	Member	
Robert Loughman	Member	
Brian Black	Member	
Thomas D. Bell	Member	
Matthew Plache	Member	
Paul O'Brien	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2019	Appropriations for period ending 12/31/2019	Selectmen's Appropriations for period ending 12/31/2020 (Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	16	\$588,295	\$651,996	\$643,861	\$0	\$647,896	\$0
4140-4149	Election, Registration, and Vital Statistics	16	\$258,476	\$259,469	\$295,770	\$0	\$282,112	\$3,693
4150-4151	Financial Administration	16	\$877,515	\$994,041	\$946,608	\$0	\$935,200	\$11,408
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	16	\$196,413	\$156,430	\$169,728	\$0	\$168,449	\$1,279
4194	General Government Buildings	16	\$165,072	\$165,729	\$180,817	\$0	\$180,817	\$0
4195	Cemeteries	16	\$9,710	\$37,108	\$31,329	\$0	\$31,329	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	16	\$209,963	\$210,541	\$229,217	\$0	\$223,770	\$5,447
	General Government Subtotal		\$2,265,444	\$2,475,314	\$2,497,430	\$0	\$2,479,573	\$21,792
Public Safety								
4210-4214	Police	16	\$2,074,098	\$2,108,266	\$2,221,964	\$0	\$2,194,664	\$27,300
4215-4219	Ambulance		\$0	\$0	\$0	\$0	\$0	\$0
4220-4229	Fire	16	\$2,040,068	\$2,063,413	\$2,129,695	\$0	\$2,117,000	\$12,695
4240-4249	Building Inspection	16	\$154,982	\$157,983	\$163,103	\$0	\$161,322	\$1,781
4290-4288	Emergency Management	16	\$4,534	\$5,251	\$1,800	\$0	\$1,800	\$0
4299	Other (Including Communications)	16	\$528,546	\$546,678	\$96,271	\$0	\$591,919	\$4,352
	Public Safety Subtotal		\$4,802,228	\$4,871,591	\$5,112,833	\$0	\$5,066,705	\$46,128
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0	\$0	\$0



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Highways and Streets								
4311	Administration	16	\$245,023	\$250,800	\$248,136	\$0	\$247,325	\$811
4312	Highways and Streets	16	\$1,398,125	\$145,945,302	\$1,517,545	\$0	\$1,508,012	\$9,533
4313	Bridges		\$0	\$1,240,000	\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other	16	\$500,181	\$562,962	\$545,030	\$0	\$541,724	\$3,306
	Highways and Streets Subtotal		\$2,143,329	\$147,999,064	\$2,310,711	\$0	\$2,297,061	\$13,650
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	16	\$811,100	\$825,616	\$882,518	\$0	\$889,124	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$811,100	\$825,616	\$882,518	\$0	\$889,124	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								



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4411	Administration	16	\$6,372	\$6,042	\$0	\$6,309	\$0
4414	Pest Control	16	\$22,201	\$24,913	\$0	\$25,418	\$0
4415-4419	Health Agencies, Hospitals, and Other	16	\$121,368	\$121,368	\$0	\$118,657	\$2,749
	Health Subtotal		\$149,941	\$152,323	\$0	\$150,689	\$2,749
Welfare							
4441-4442	Administration and Direct Assistance	16	\$53,405	\$82,221	\$0	\$63,200	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$53,405	\$82,221	\$0	\$63,200	\$0
Culture and Recreation							
4520-4529	Parks and Recreation	16	\$899,897	\$982,801	\$0	\$897,101	\$9,795
4550-4559	Library	16	\$518,015	\$558,324	\$0	\$563,503	\$10,566
4583	Patriotic Purposes	16	\$17,550	\$19,830	\$0	\$19,830	\$7,000
4589	Other Culture and Recreation	16	\$60,343	\$57,713	\$0	\$59,037	\$0
	Culture and Recreation Subtotal		\$1,495,805	\$1,626,388	\$0	\$1,639,471	\$27,341
Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	16	\$10,404	\$11,480	\$0	\$11,142	\$538
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	16	\$10,612	\$13,375	\$0	\$13,375	\$0
	Conservation and Development Subtotal		\$21,016	\$24,855	\$0	\$24,517	\$538
Debt Service							
4711	Long Term Bonds and Notes - Principal	16	\$664,333	\$637,881	\$0	\$612,881	\$0
4721	Long Term Bonds and Notes - Interest	16	\$222,710	\$230,510	\$0	\$247,381	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	16	\$721,818	\$721,818	\$0	\$696,010	\$0
	Debt Service Subtotal		\$1,608,861	\$1,592,709	\$0	\$1,556,272	\$0



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Capital Outlay									
4801	Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	16	\$95,046	\$88,702	\$43,125	\$0	\$43,125	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$20,550	\$36,000	\$0	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$115,596	\$126,702	\$43,125	\$0	\$43,125	\$0	\$0
Operating Transfers Out									
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	16	\$9,218,760	\$13,790,132	\$10,016,519	\$0	\$10,004,946	\$11,573	\$11,573
4914O	To Proprietary Fund - Other	16	\$285,931	\$282,325	\$248,623	\$0	\$247,177	\$1,446	\$1,446
4914S	To Proprietary Fund - Sewer	16	\$1,893,397	\$2,228,364	\$1,741,138	\$0	\$1,740,172	\$966	\$966
4914W	To Proprietary Fund - Water	16	\$1,716,026	\$1,823,706	\$1,851,593	\$0	\$1,841,523	\$10,060	\$10,060
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$13,094,134	\$18,124,527	\$13,857,663	\$0	\$13,833,818	\$24,045	\$24,045
	Total Operating Budget Appropriations		\$0	\$28,162,132	\$136,243	\$0	\$28,043,555	\$136,243	\$136,243



Proposed Budget

Account	Purpose	Article	Selectment's Appropriations for period ending 12/31/2020 (Recommended)	Selectment's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	19	\$100,000	\$0	\$0	\$100,000
		<i>Purpose: Public Safety Facility Architecture and Engineering</i>				
4312	Highways and Streets	15	\$650,000	\$0	\$650,000	\$0
		<i>Purpose: Town Road Upgrades</i>				
4319	Other	12	\$450,000	\$0	\$450,000	\$0
		<i>Purpose: Carry Beach Parking Lot and Water Quality Improvem</i>				
4319	Other	17	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Recreational Dock Repairs</i>				
4619	Other Conservation	18	\$55,000	\$0	\$55,000	\$0
		<i>Purpose: Water Quality Improvements</i>				
4902	Machinery, Vehicles, and Equipment	26	\$59,255	\$0	\$59,255	\$0
		<i>Purpose: Police Vehicle Purchase</i>				
4902	Machinery, Vehicles, and Equipment	27	\$120,000	\$0	\$120,000	\$0
		<i>Purpose: Water Department Backhoe</i>				
4914E	To Proprietary Fund - Electric	28	\$280,000	\$0	\$280,000	\$0
		<i>Purpose: ME-2 Bucket Truck Purchase</i>				
4915	To Capital Reserve Fund	11	\$300,000	\$0	\$300,000	\$0
		<i>Purpose: Libby Museum Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	20	\$175,000	\$0	\$175,000	\$0
		<i>Purpose: Public Works Vehicle And Equipment Capital Reserve</i>				
4915	To Capital Reserve Fund	21	\$196,000	\$0	\$196,000	\$0
		<i>Purpose: Fire Trucks and Apparatus Replacement Capital Rase</i>				
4915	To Capital Reserve Fund	22	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Building Maintenance Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	23	\$20,000	\$0	\$20,000	\$0



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4915	To Capital Reserve Fund			\$0	\$16,750	\$0
		<i>Purpose: Bridge Falls Path Lighting Capital Reserve Account</i>	24		\$16,750	
4915	To Capital Reserve Fund			\$0	\$50,000	\$0
		<i>Purpose: Abenaki Ski Area Capital Reserve Fund</i>	25		\$50,000	
4916	To Expendable Trusts/Fiduciary Funds			\$0	\$100,000	\$0
		<i>Purpose: Dispatch Equipment Capital Reserve Fund</i>	14		\$100,000	
		<i>Purpose: Accrued Leave Time Expendable Trust Fund</i>				
	Total Proposed Special Articles			\$0	\$3,022,005	\$100,000



Proposed Budget

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2020 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2020 (Not Recommended)
4150-4151	Financial Administration	29	\$6,947	\$0	\$6,947	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4240-4249	Building Inspection	29	\$838	\$0	\$838	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4311	Administration	29	\$1,014	\$0	\$1,014	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4312	Highways and Streets	29	\$16,848	\$0	\$16,848	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4319	Other	29	\$2,248	\$0	\$2,248	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4324	Solid Waste Disposal	29	\$4,146	\$0	\$4,146	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4520-4529	Parks and Recreation	29	\$6,480	\$0	\$6,480	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4903	Buildings	35	\$25,000	\$0	\$25,000	\$0
			<i>Purpose: PETITION WARRANT ARTICLE - Electrical Generation B</i>			
4914E	To Proprietary Fund - Electric	29	\$638	\$0	\$638	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4914S	To Proprietary Fund - Sewer	29	\$982	\$0	\$982	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
4914W	To Proprietary Fund - Water	29	\$5,898	\$0	\$5,898	\$0
			<i>Purpose: AFSCME Contract Agreement</i>			
Total Proposed Individual Articles			\$71,239	\$0	\$71,239	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2019	Selectmen's Estimated Revenues for period ending 12/31/2020	Budget Committee's Estimated Revenues for period ending 12/31/2020
Taxes					
3120	Land Use Change Tax - General Fund	16	\$1,130	\$1,100	\$1,100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	16	\$12,522	\$15,000	\$15,000
3186	Payment in Lieu of Taxes	16	\$8,713	\$28,514	\$28,549
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$16,004	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	16	\$65,133	\$75,000	\$75,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$123,502	\$119,614	\$119,649
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	16	\$1,540	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees	16	\$1,323,194	\$1,500,000	\$1,500,000
3230	Building Permits	16	\$83,486	\$75,000	\$75,000
3290	Other Licenses, Permits, and Fees	16	\$42,278	\$150,000	\$15,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$1,450,498	\$1,728,000	\$1,593,000
State Sources					
3351	Shared Revenues	16	\$0	\$76,641	\$76,641
3352	Meals and Rooms Tax Distribution	16	\$319,866	\$321,964	\$319,866
3353	Highway Block Grant	16	\$184,397	\$182,141	\$184,674
3354	Water Pollution Grant	16	\$0	\$0	\$137,765
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	16	\$49	\$50	\$49
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	16, 17	\$98,773	\$1,122,000	\$1,158,644
3379	From Other Governments		\$60,319	\$0	\$0
	State Sources Subtotal		\$663,404	\$1,702,796	\$1,877,639



New Hampshire
Department of
Revenue Administration

2020
MS-737

Proposed Budget

Charges for Services				
3401-3406	Income from Departments	16	\$607,676	\$650,000
3409	Other Charges	16	\$0	\$60,319
	Charges for Services Subtotal		\$607,676	\$710,319
Miscellaneous Revenues				
3501	Sale of Municipal Property	16	\$44,515	\$37,587
3502	Interest on Investments	16	\$56,393	\$50,000
3503-3509	Other	16	\$844,325	\$950,000
	Miscellaneous Revenues Subtotal		\$945,233	\$1,037,587
Interfund Operating Transfers In				
3912	From Special Revenue Funds	16, 26	\$0	\$65,721
3913	From Capital Projects Funds		\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	16, 28	\$10,152,541	\$10,284,946
3914O	From Enterprise Funds: Other (Offset)	16	\$260,121	\$247,177
3914S	From Enterprise Funds: Sewer (Offset)	16	\$1,704,434	\$1,740,172
3914W	From Enterprise Funds: Water (Offset)	16, 27	\$1,710,605	\$1,961,523
3915	From Capital Reserve Funds		\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0
3917	From Conservation Funds		\$0	\$0
	Interfund Operating Transfers In Subtotal		\$13,827,701	\$14,299,539
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	12	\$0	\$450,000
9998	Amount Voted from Fund Balance		\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0
	Other Financing Sources Subtotal		\$0	\$450,000



*New Hampshire
Department of
Revenue Administration*

**2020
MS-737**

Proposed Budget

Total Estimated Revenues and Credits

\$17,616,014

\$20,071,900

\$20,087,733

SUMMARY INVENTORY OF VALUATION

	2018	2019
LAND AND BUILDING VALUE		
CURRENT USE	1,126,329	1,110,500
CONSERVATION RESTRICTION	9,590	8,552
OTHER LAND	1,027,693,110	1,025,294,073
BUILDINGS	945,847,000	967,108,900
MANUFACTURED HOUSING	9,800,600	9,836,500
PUBLIC UTILITIES	252,300	353,700
VALUATION BEFORE EXEMPTIONS	1,984,728,929	2,003,712,225
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	75,000	60,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,643,700	4,947,100
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	192,500	232,500
SCHOOL DINING, KITCHEN (RSA 72:23)	300,000	300,000
OTHER (RSA 72:23)	0	0
TOTAL EXEMPTIONS	5,211,200	5,539,600
NET VALUATION	1,979,517,729	1,998,172,625
NET VALUATIONS TEN YEAR HISTORY		
2010	2,048,930,072	
2011	2,048,479,200	
2012	2,043,252,747	
2013	2,033,528,925	
2014	2,031,269,984	
2015	1,967,286,980	
2016	1,966,408,256	
2017	1,982,632,300	
2018	1,979,517,729	
2019	1,998,172,625	

Tax Rates / Ratio

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
Municipal	\$3.81	\$4.10	\$4.10	\$4.81	\$5.01	\$5.11	\$5.15	\$5.25	\$5.41	\$5.56	\$5.70
School	\$7.16	\$7.03	\$7.62	\$8.13	\$8.55	\$8.70	\$8.58	\$9.09	\$9.55	\$4.23	\$4.51
state										\$5.98	\$5.80
County	\$0.63	\$0.68	\$0.88	\$0.80	\$0.75	\$0.76	\$0.87	\$0.81	\$0.76	\$0.77	\$0.75
Total	\$11.60	\$11.81	\$12.60	\$13.74	\$14.31	\$14.57	\$14.60	\$15.15	\$15.72	\$16.54	\$16.76
Ratio	98.0%	102.0%	111.0%	119.0%	111.0%	114.0%	117.0%	118.0%	109.0%	105.0%	99.0%
Municipal	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
School	\$4.98	\$4.71	\$3.59	\$3.76	\$3.19	\$3.89	\$3.33	\$3.69	\$3.38	\$3.93	\$4.46
local	\$5.04	\$4.85	\$3.62	\$4.47	\$3.87	\$4.13	\$3.60	\$3.59	\$3.96	\$3.79	\$4.39
state	\$5.95	\$5.57	\$2.94	\$2.85	\$2.99	\$2.89	\$2.15	\$2.40	\$2.23	\$2.33	\$2.34
County	\$0.76	\$0.86	\$0.79	\$0.86	\$0.92	\$0.95	\$0.86	\$0.94	\$1.04	0.99	\$1.01
Total	\$16.73	\$15.99	\$10.94	\$11.94	\$10.97	\$11.86	\$9.95	\$10.62	\$10.61	\$11.04	\$12.20
Ratio	94.0%	67.0%	93.3%	83.0%	71.9%	66.8%	98.1%	99.7%	102.9%	99.5%	103.1%
Municipal	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
School	\$4.71	\$4.73	\$4.79	\$5.29	\$5.62	\$5.76	\$5.98	\$6.09			
local	\$4.48	\$4.53	\$4.59	\$4.75	\$5.19	\$5.55	\$6.25	\$6.24			
state	\$2.40	\$2.46	\$2.50	\$2.45	\$2.43	\$2.28	\$2.26	\$2.24			
County	\$1.05	\$1.11	\$1.13	\$1.46	\$1.39	\$1.39	\$1.31	\$1.27			
Total	\$12.64	\$12.83	\$13.01	\$13.95	\$14.63	\$14.98	\$15.80	\$15.84			
Beach Pd Dist											
tax rate	\$13.50	\$13.72	\$14.78	\$15.49	\$15.88	\$16.65	\$16.65	\$16.69			
Ratio	105.5%	105.8%	104.2%	98.8%	97.0%	90.8%	87.1%				
Years	revaluation/updates										

REASON CODES

- A = Abatement/Appeal
- C = Callback
- H = Hearing
- P = New Construction/Pickup
- R = Revaluation
- S = Subdivision
- T = Taxpayer Request
- U = Update

ACTION CODES

- E = Estimate
- L = Measure & Listed or listed after previous measure
- M = Measure Only
- O = Outbuildings
- R = Reviewed
- X = Refusal with notes
- LC = Land Change

**Town of Wolfeboro
Treasurer's Report
December 31, 2019**

**General Account - Checking
(Citizens Bank)**

Account Balance January 1, 2019: \$6,542,286

Receipts:

Receipts from Operations:	\$44,634,427
Interest:	\$318
Wire Transfers In:	\$12,349,066
Investments Redeemed:	\$13,500,000
Returned Checks:	(\$43,166)
Deposit Errors	(\$845)
August Error	(\$3,298,874)

Total Receipts: \$67,140,927

Disbursements:

Selectmen's Orders Paid:	\$35,344,807
Transfers to Payroll Account:	\$7,985,001
Wire Transfers Out:	\$12,792,711
Bank Charges Errors	\$758
Debt. Corr. of Deposit error	\$124
Investments Purchased	\$8,000,000
IRS:	\$1,292,085

Total Disbursements: \$65,415,486

Account Balance December 31, 2019 **\$8,267,727**

**General Account - Money Market
(Meredith Bank)**

Account Balance January 1, 2019: \$9,335,948

Receipts: Transfer from General Acct-Ckg.:	\$12,134,400
Interest:	<u>\$174,464</u>
Total Receipts:	\$12,308,864

Disbursement

Lock Box Fee:	\$50
Transfer to General Account:	<u>\$13,500,012</u>
Total Disbursements:	\$12,500,062

Account Balance December 31, 2019: **\$8,144,750**

**Target Balance Account
(Citizens Bank)**

Account Balance January 1, 2019: \$900,000

Receipts:	\$0
Disbursements	\$0

Account Balance December 31, 2019: **\$900,000**

**Town of Wolfeboro
Treasurer's Report
December 31, 2019**

Invoice Cloud
(Citizens Bank)

Account Balance January 1, 2019:		\$10,000
Receipts:	Electronic Payments:	<u>\$4,855,999</u>
	Total Receipts:	\$4,865,999
Disbursements:		
	Transfer to General Account:	\$4,836,187
	Service Fees	\$5,828
	Rejected Payments	<u>\$13,983</u>
	Total Disbursements:	\$4,855,999
Account Balance December 31, 2019:		<u>\$10,000</u>

Payroll Account
(Citizens Bank)

Account Balance January 1, 2019:		(\$5,447)
Receipts:		
	Transfers from General Account:	\$11,287,564
Disbursements:		
	Payroll – Checks Written:	\$3,878,411
	IRS:	\$(1,775.88)
	Voided Checks:	\$4,103,306
	Other Debits	<u>\$3,303,700</u>
	Total Disbursements:	\$11,283,641
Account Balance December 31, 2019:		<u>(\$1,524)</u>

ESCROW (CAP)
(Citizens Bank)

Account Balance January 1, 2019:		\$129,610
Receipts:		
	Deposits	\$139,977.48
	Interest	<u>\$10.16</u>
	Total Receipts:	\$139,987.64
Disbursements:		
	Orders Paid:	\$126,121.66
Account Balance December 31, 2019:		<u>\$143,475</u>

Josiah Brown Scholarship Account
(Josiah Brown Account is an ESCROW (CAP) Sub-Account)

Account Balance January 1, 2019:		\$14,801
Receipts:		
	Deposits:	\$20,000.00
	Interest:	<u>\$1</u>
	Total Receipts:	\$20,001
Disbursements:		
	Selectmen's Orders Paid:	\$21,000
Account Balance December 31, 2019:		<u>\$13,803</u>

**Town of Wolfeboro
Treasurer's Report
December 31, 2019**

Conservation Commission Money Market
(Meredith Bank)

Account Balance January 1, 2019:		\$223,393
Receipts:	Deposits: \$7,229	
	Interest: \$3,418	
	Total Receipts: \$10,646	
Disbursements:	Commission Orders Paid: \$113,597	
	Total Disbursements: \$113,597	
Account Balance December 31, 2019:		<u>\$120,443</u>

Dockside Escrow Account

(Bank TD North Money Market)

Account Balance January 1, 2019:		\$6,559.34
Receipts:	Deposits \$264.66	
	Interest: \$6.80	
	Total Receipts: \$271.46	
Disbursements:		\$0
Account Balance December 31, 2019:		<u>\$6,830.80</u>

Sewer Capital Account CD

(TD Bank)

Account Balance January 1, 2019:		\$3,937,690
Receipts:	Deposit: \$0	
	Interest: \$79,664.14	
	Total Receipts: \$79,664	
Disbursements:		\$550,000
Account Balance December 31, 2019:		<u>\$3,517,355</u>

-Parks & Recreation Cloud

(Citizens Bank)

Account Balance January 1, 2019:		\$10,000
Receipts:	Deposits: \$168,745	
	Total Receipts: \$168,745	
Disbursements:		
	Transfer to General Acct.: \$160,713	
	Service Costs: \$7,755	
	Rejected Payments \$277	
	Total Disbursements: \$168,745	
Account Balance December 31, 2019:		<u>\$100,000</u>

Impact Fees

(Citizens Bank)

Account Balance January 1, 2019:		\$87,877
Receipts:	Deposits \$62,761	
	Interest \$3	
	\$62,794	
Disbursements	Transfer to GWRSD \$100,422	
Account Balance December 31, 2019:		<u>\$50,219.71</u>

Note: Round-off of entries account for several balances to appear to be \$1 off.
Respectfully Submitted,

John C. Burt
Treasurer

:

TOWN OF WOLFEBORO DELIBERATIVE SESSION

Minutes

February 5, 2019 AND MARCH 12, 2019 ELECTION

Great Hall at Wolfeboro Town Hall

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ **Welcome and Introductions**

Moderator Walker introduced the following Town Officials present this evening: **TOWN CLERK**

Board of Selectmen members: Chairman Linda Murray, Dave Bowers, Brad Harriman, Dave Senecal, and Paul O'Brien.

Budget Committee members: Chairman John MacDonald, John Burt, Bob Tougher, Bob O'Brien, Brian Black, Bob Mulholland, and Steve Johnson.

Staff and others: Acting Town Manager James S. Pineo, Finance Director Deb Zabkar, Town Counsel Mark Puffer and Town Clerk Pat Waterman.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 12, 2019. He stated there are 32 warrant articles in total and they will not discuss Articles, 1-10 (1 relates to the election of candidates and 2 - 10 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Moderator Walker read the article in its entirety as follows:

**ARTICLE 11: ELECTRICAL DISTRIBUTION CONVERSION PHASE #5
NEW 12.47KV SUBSTATION AND DISTRIBUTION CONVERSION FROM 4KV TO 12.47 KV
(FOREST ROAD AND NORTH MAIN STREET)**

To see if the Town will vote to raise and appropriate the sum of **Three Million Six Hundred Seventy-Five Thousand Dollars (\$3,675,000)** from the Electric Enterprise Fund for the purpose constructing a New 12.47kV Substation at the former Substation #1 site and converting the distribution system voltage from 4kV to 12.47 kV on Forest Road, North Main Street and surrounding areas. Further, to authorize the issuance of \$3,675,000 in bonds or notes for this project in accordance with RSA 33, Municipal Finance Act, and to further authorize the Board of Selectmen to issue and negotiate the rate of interest, maturity, and other terms for this purpose. This project shall be paid entirely by surplus funds of the Electrical Enterprise Fund and will not result in any increase in the tax rate or the electric rate. This appropriation, unless rescinded, shall not lapse until the fulfillment of the purpose or completion of the project being financed, pursuant to RSA 32:7 III.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 7-0)
3/5 Vote Required

Linda Murray introduced the article noting that this article addresses the continuing upgrades to the electric distribution system specific to the 390 line that feeds the power from Tuftonboro to Glendon Street, in the Municipal Parking lot. This project will not affect the tax rate or the electric rate as the cost of this upgrade is already built into the current rate structure.

Barry Muccio addressed the Article referring to the PowerPoint and explaining that this project will upgrade the system to 12KV standards.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 12: PLEASANT VALLEY ROAD BRIDGE CONSTRUCTION

To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Forty Thousand Dollars (\$1,240,000), of which **80% (\$992,000) will be reimbursed by the New Hampshire Department of Transportation (NHDOT)** as a State Aid Bridge Project, **for the purpose of engineering, permitting, and constructing the Pleasant Valley Road Bridge replacement project over Heath Brook. The amount to be raised by general taxation requested herein is \$248,000.** The total project cost for this project is One Million Three Hundred Eighty Thousand Dollars (\$1,380,000). One Hundred Forty Thousand Dollars (\$140,000) has been expended from 2016 appropriations for preliminary design and engineering for the project. This appropriation shall not lapse until the fulfillment of the purpose or completion of the project or at the end of the 2022 fiscal year, whichever occurs first.

Estimated Tax Rate Impact: 2019--\$0.125 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-0)
Majority Vote Required

Brad Harriman introduced the article explaining the purpose of this article is to make upgrades to the Heath Brook. The permitting and engineering are complete and the State will cover 80% of the cost of this project.

Dave Ford addressed the Board to review the proposal as noted in the PowerPoint summarizing the scope of the project and explanations of costs.

Suzanne Ryan questioned if he is comfortable with the cost amounts and that the state will be reimbursing those funds.

Mr. Ford replied he has confirmed this project with the state.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 13: TOWN ROAD UPGRADES

To see whether the Town will vote to raise and appropriate the sum of Eight Hundred Thousand dollars (**\$800,000**) **for the purpose of upgrading Town roads and drainage**

systems. It is intended as a two year appropriation which will lapse on December 31, 2020 or when the project is complete, whichever occurs first.

Estimated Tax Rate Impact: 2019--\$0.405 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

Brad Harriman introduced the article and stated it is to address the annual road upgrades as planned by the Department of Public Works each year.

Dave Ford addressed the Board and provided the overview of this annual request for the roads scheduled for upgrades and repairs in the PowerPoint.

Claude Rosseiger stated that N. Wolfeboro Road shows an error in road width it should be 19 feet, not 22 feet.

Suzanne Ryan stated she would like to reduce that annual amount to \$700,000.

John Burt noted that there are now 53.5 miles of paved roads, which has increased over the past.

Warren Muir addressed the article with regards to Partridge Drive storm water discharging to the lake, and stated that this is a serious and urgent issue that needs to be addressed.

Bob Tougher stated he is not in favor of decreasing the road budget as there is a lot of work that needs to be addressed, this article received 90% of the vote last year showing the that this is important to the voters.

It was moved and seconded to amend Article 13, to reduce the appropriated request to \$700,000. Majority opposed, the motion failed.

Suzanne Ryan stated she would like to remove the 2-5 year non –lapsing language as it does seem to have a purpose, statutorily you cannot continue a project to the following year.

It was moved and seconded to amend Article 13, to delete the last line of the article as follows "It is intended as a two year appropriation which will lapse on December 31, 2020 or when the project is complete, whichever occurs first". Majority opposed, the motion failed.

The Moderator read the next Warrant Article in its entirety as follows:

ARTICLE 14: 2019 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein **totaling \$ \$27,893,891**. Should this article be defeated the operating budget

shall be **twenty-six million, eight-hundred fifty-six thousand five hundred seventy dollars (\$26,856,570)**, which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2019--\$5.88 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

John MacDonald addressed the PowerPoint summarizing the major increases and decreases in the proposed 2019 Operating Budget as well as the Enterprise Funds.

Claude Rossieger noted that the columns do not add up in the slides.

Finance Director, Deb Zabkar, replied that the intent was not to match the totals, as the slides represent the increases and decreases within several lines of the budget.

Mr. Rossieger stated it would make sense to have them match. He also noted the increase of the budget from 2009 is over 36%.

Suzanne Ryan questioned the subsidizing of the tax payers for the Water/Sewer Department.

Linda Murray replied that in the Water Department they receive a hydrant fee for the fire protection system which is 17.5% of the revenue and in the Sewer Department, the operation and maintenance is covered by the rate and the Capital is by tax payers.

Peter Goodwin noted an increase in the budget of 3.4% and the tax rate up 12-14%.

John MacDonald replied that includes all the Warrant Articles if they all pass. He stated if you ask the department heads, this is the hardest part of their job and they work hard to present fiscally sound budgets. He noted all budget meetings are open to the public and they welcome comments or input.

Seamus Oscalaidhe questioned the default budget and what stays in that budget.

Deb Zabkar replied contracted services and salaries and wages remain and items such as one-time expenses are removed. The default budget is set by the Department of Revenue.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 15: DOCKSIDE PUBLIC RESTROOM IMPORVEMENTS

To see if the Town will vote to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars (\$150,000)** to **reconstruct and expand the public restrooms at the Dockside restaurant facility** to provide year-round Americans with Disabilities Act (ADA) accessible public restrooms at the Dockside facility. This appropriation is in addition to the 2018

appropriation—Article 17-- for one hundred fifty-thousand dollars (\$150,000) which has been legally encumbered for this project. Total appropriations are \$300,000. This is a non-lapsing article which will last until the project is complete or until December 31, 2024, whichever occurs first.

Estimated tax rate impact: 2019-\$0.076 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 5-2)
Majority Vote Required

Dave Senecal introduced the Warrant Article and explained the Town owns Dockside Restaurant and leases that space out, this project will address the outside public restrooms and make them more user friendly for the public.

Dave Ford addressed the Powerpoint and explained the project is upgrading the restrooms increasing the number of toilets.

Rosemary Loundsbary questioned if they could make all of them unisex.

Mr. Ford replied they did do that at Foss Field, but they cannot do that at this location due to the limited footprint.

Suzanne Ryan questioned the breakdown of cost, particularly what the foundation work will cost.

Mr. Ford replied he has a spreadsheet on this project in his office and is happy to share that information.

Suzanne Ryan questioned why they would bond the project if it is expected to be complete in 2020.

Linda Murray replied that it will most likely be completed and paid in 2020, but to ensure they have enough funds due to the unknowns of the foundation, they have prepared for that. She also stated in the past they have used staff to complete some these projects, they will not be doing that for this project.

It was moved and seconded to amend Article 15, to change "2024" to "2021". Majority opposed, the motion failed.

Claude Rossieger stated that he just built a structure on his property that cost \$300,000 and is not sure why such a renovation would cost that much. He also questioned why two budget committee members did not support this article.

Mr. Ford stated they have a detailed cost estimate for this project from Milestone Construction available at this office, but it is a unique construction project and they need to prepare for the unknowns.

John Burt replied he voted against it due to cost and does not agree with extending the payment beyond 2021.

Bob Tougher noted they had the same issue with the Foss Field Pavilion with an estimate of \$300,000 and the bids came back at \$400,000, construction estimates are up considerably.

Claude Rosseiger stated he feels this bears further discussion, costs received for public construction are so much higher, how do they explain that?

Gail Deitzer questioned if the restrooms are seasonal?

Mr. Ford replied that they will be insulated and heated most likely used for special events in the off season.

Mrs. Murray noted they were planning to use the Foss Field restrooms year round, but have since had to close them due to vandalism.

Ken Perry stated that two decades ago, the town tried to save money when they built the Public Safety Building, now they are looking to replace it.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 16: EFFLUENT DISPOSAL PILOT STUDY

To vote to see if the Town will raise and appropriate the sum of **Five Hundred Thousand Dollars (\$500,000)** from the **lawsuit settlement funds** in the Sewer Enterprise Fund **for the purpose of completing NHDES Administrative Order requirements including the following activities: engineering, permitting, pilot testing and wetlands mitigation as required.** This is a multi-year appropriation and is intended as a two year appropriation which will lapse December 31, 2020 or when the project is complete, whichever occurs first.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 5-0)

(Recommended by the Budget Committee by a vote of 7-0)

Majority Vote Required

It was moved and seconded to amend Article 16, to change "To vote to see if the Town will raise" to "To see if the Town will vote to raise". Majority in favor, the motion passed.

Linda Murray introduced this article and explained that the pilot programs have been funded by the proceeds of the 2014 RIB lawsuit and part of working towards a long term solution.

Dave Ford addressed the article as outlined in the PowerPoint presentation.

Suzanne Ryan questioned how long the pilot program will run before the state signs off on it.

Mr. Ford replied the state has been involved in the process and will be visiting the site this spring. The plan is to have the permitting in place for 2020 and if not, defiantly by 2021.

Mrs. Ryan questioned if the goal is to rest the spray fields or close them?

Mr. Ford replied, they currently use them at 40%, but the goal is only use them in reserve.

It was moved and seconded to restrict reconsideration on Articles 11 - 16. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Being no further discussion, Moderator Walker read the next article as follows:

ARTICLE 17: LIBBY MUSEUM FEASIBILITY STUDY & FINAL DESIGN

To see if the Town will vote to raise and appropriate the sum of **forty thousand dollars (\$40,000)** for the purpose of **continuing to conduct a feasibility study on design options to best accommodate both the current Libby Museum collection and additions to it, by improving and/or expanding the existing historic museum building.** Continuing work toward final design and construction will include a survey, utility relocation, construction grade drawings, bid package and bidding assistance, engineering and permitting to prepare the project for construction. **Said funds will be withdrawn from the 2018 Libby Museum Trust Fund previously established from a gift to the Libby Museum from the Betty Jane Schroth Revocable Trust in the amount of \$118,463.01.**

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)

(Recommended by the Budget Committee by a vote of 6-1)

Majority Vote Required)

Brad Harriman introduced this article as an opportunity to receive a large private collection of North American animals, but in order to do that the Libby will need to have upgrades to the temperature control to preserve this and its other collections. He explained the feasibility study will be done 1/3 by a grant and 1/3 by gifted funds.

James S. Pineo reviewed the proposed PowerPoint presentation outlining the project.

Seamus Oscalaidhe questioned the revenue received and charitable fees.

Brad Harriman replied that the Friends of the Libby contribute to the programs at \$12,000-\$15,000 per year.

Deb Zabkar replied that the income for the Libby last year was \$3,435 and \$43,851 is the proposed budget.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 18: FIRE TRUCKS AND APPARATUS REPLACEMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **One Hundred Eighty Six Thousand dollars (\$186,000)** to be added to the **existing Fire Trucks and Apparatus Replacement Capital Reserve Fund,** to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated agents to expend this Capital Reserve Account.

Estimated Tax Rate Impact: 2019--\$0.094 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 7-0)
Majority Vote Required

Dave Bowers introduced the article noting that the Town has these programs to allow replacements of equipment.

Deputy Chief Zotti addressed the article referring to the PowerPoint summarizing the purpose of saving for big ticket equipment purchases over time.

John Burt questioned the life span of the first call equipment.

Deputy Zotti replied the ladder trucks and engines have a 25 year lifespan, the fire boat is 30 years and utility vehicles are 10 years. They don't really have a 1st call policy as the response vehicle depends on geographic location of call.

Bob Tougher pointed out that in 2021 the ladder truck is scheduled for replacement and by the time it is delivered it will be 2022, the truck will be 30 years old at that time. He noted they do try to get all the usable life out of the equipment.

Being no further discussion Moderator Walker read the next article in its entirety as follows:

ARTICLE 19: PUBLIC WORKS VEHICLES AND EQUIPMENT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Thousand dollars (**\$170,000**) to be added to the existing **Public Works Vehicles & Equipment Capital Reserve Fund**, to be under the custody of the Trustees of Trust Funds. The Selectmen have been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.086 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

Brad Harriman introduced this article and stated that the Public Works Department developed a long term vehicle/ equipment replacement plan.

Mr. Ford stated the purpose of the Capital Reserve is to save for big ticket equipment purchases over time without spiking the tax rate.

Moderator Walker read the next article as follows:

ARTICLE 20: WASTEWATER TREATMENT PLANT CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **One Hundred Twenty-Five Thousand dollars (\$125,000)** to be deposited in the existing **Wastewater Treatment Plant Capital Reserve Fund**, under the custody of the Trustees of Trust Funds. The Board of Selectmen has been designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.063 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

Linda Murray introduced this article and stated that in 2014 this fund was established to make needed repairs to the plant.

Mr. Ford referred to the PowerPoint that summarizes the upgrades made to the plant since 2007.

Being no comments, Moderator Walker read the next article in its entirety as follows:

ARTICLE 21: ESTABLISH DISPATCH EQUIPMENT CAPITAL RESERVE FUND

To vote to see if the Town will raise and appropriate the sum of **one hundred two thousand dollars (\$102,000)** to establish a **Dispatch Equipment Capital Reserve Fund** for the purpose of replacement of the **dispatch console** or other related equipment, installation, and related expenses. Said fund shall be under the custody of the Trustees of Trust Funds. Furthermore, to authorize the Board of Selectmen as agents to expend from this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.052 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 7-0)
Majority Vote Required

It was moved and seconded to amend Article 21, to change "To vote to see if the Town will raise" to "To see if the Town will vote to raise". Majority in favor, the motion passed.

Paul O'Brien introduced the article and explained that each year there are 50,000 calls for service and this fund will address saving for the replacement console.

Chief Rondeau addressed the PowerPoint explaining that at the last service review, the 15 year old console is not estimated to make it another 5 years and establishing this fund will help offset the total replacement cost of over \$300,000.

It was moved and seconded to restrict reconsideration on Articles 17 - 21. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 22: CARRY BEACH WATER QUALITY STUDY

To see whether the Town will vote to raise and appropriate the sum of fifty-thousand dollars (**\$50,000**) for the purpose of **studying, engineering, and permitting a solution to environmental concerns related to water quality at Carry Beach**. This shall be a non-lapsing warrant article and will not lapse until the project is complete or until December 31, 2024 whichever occurs first.

Estimated tax rate impact: 2019-\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

Paul O'Brien introduced the article that addressed the safety concern with our Town beaches and specifically Carry Beach.

Mr. Ford addressed the PowerPoint dealing with cyanobacteria in the lakes and the primary source of this problem is related to the storm water pollution.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 23: BUILDING MAINTENANCE CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars (\$50,000)** to be deposited in the existing **Building Maintenance Capital Reserve Fund** previously established **for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities**. Said fund is under the custody of the Trustee of Trust Funds. The Selectmen have been designated as agents to expend funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019-\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

Dave Senecal stated that Capital Reserve Funds are the best way to plan for the future of the departments.

Mr. Ford addressed the article via PowerPoint and stated that there are 23 town buildings and the Department Heads are responsible for their own buildings and explained a fund was established in 2006 to assist with major repairs.

John Burt questioned when they are going to get the assets management plan.

Mr. Ford replied that the plan will be available in 2019.

Suzanne Ryan stated that the reports that are printed in the Town Report as so small and suggested getting a larger print in the report for next year. She questioned the balances of several accounts and what needs to be done at Town Hall.

Mrs. Murray replied that they are changing the humidification to a commercial system, the one they put in is not sufficient.

Matt Sullivan clarified that for record retention, they need to address the humidity of the building.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 24: ABENAKI SKI AREA CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **Sixteen Thousand Seven Hundred Fifty dollars (\$16,750)** to be added to the **Abenaki Ski Area Capital Reserve Fund** previously established for the purpose of purchasing or repairing the snowmaking equipment, the groomer, light poles and mechanical, electrical and safety equipment related to the **Abenaki Ski Area**. Said fund is under the custody of the Trustee of Trust Funds. The Selectmen have been designated as agents to expend funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2019--\$0.008 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 6-1)
Majority Vote Required

Dave Bowers addressed the article and stated these funds were created to protect the town's assets.

Christine Collins addressed this article and stated the town has the oldest ski resort in America and we strive to preserve it and this fund is utilized to maintain the snow making equipment and the groomer.

Suzanne Ryan questioned the balance of the lodge account.

Deb Zabkar replied its \$61,913.

Suzanne Ryan questioned why they are not using the money from the fund.

Ms. Collins replied the groomer is what is in need of replacement and that last groomer (used) cost \$80,000.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 25: PUBLIC SAFETY BUILDING CAPITAL RESERVE FUND

To see if the Town will vote to raise and appropriate the sum of **Twenty Thousand Dollars (\$20,000)** to be placed in the **Public Safety Building Capital Reserve Fund** previously established in 2001 for the purpose of acquisition of property, architectural/engineering fees, rehabilitation of property, construction or reconstruction of property related to the Public Safety Building.

Estimated Tax Rate Impact: 2019--\$0.010 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 4-0)
(Not Recommended by the Budget Committee by a vote of 5-2)
Majority Vote Required

Dave Senecal addressed the article and stated these funds are created to address the replacement or renovation of the Public Safety Building and at this time they are still reviewing locations.

Suzanne Ryan questioned why some members of the budget committee did not recommend the article.

John MacDonald replied that there seem to be enough in the fund to cover this cost.

Suzanne Ryan stated then if there is enough in the fund, they should just do it. She questioned the square footage needed for the Police Department.

Mr. Senecal replied they would need 1 ½ acres for both the Fire and Police Department, the Police Department would only need an acre. He stated the Fire Department prefers to be located on the Town water system.

James S. Pineo noted that the funding balance is not accurate as they have spent funds on the feasibility study.

Deb Zabkar replied the balance of the fund is \$23,400.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 26: WATER QUALITY IMPROVEMENTS

To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000)** for the purpose of providing matching funds for NH Department of Environmental Services Section 319 Watershed Assistance grants for Winter Harbor, a Section 319 grant for the Lake Wentworth watershed, for watershed education, and water quality testing.

Estimated Tax Rate Impact: 2019--\$0.025 per \$1,000 of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Budget Committee by a vote of 7-0)

Linda Murray introduced the article and stated it will address water quality issues as previously noted to.

Mr. Ford addressed this article with a PowerPoint presentation relative the storm water drainage into the lakes. He emphasized the importance of addressing this issue.

It was moved and seconded to restrict reconsideration on Articles 11 - 26. Moderator Walker called for a vote and being a majority in favor, the motion passed.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 27: AFSCME CONTRACT AGREEMENT

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
-------------	---------------------------

12

2019	Wages	\$44,569
	Benefits	\$ 6,142
	Total 2019	\$50,711

And further to raise and appropriate the **sum of Fifty thousand seven hundred eleven dollars (\$50,711)** for the upcoming fiscal year; such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2019--\$0.026 per thousand of Assessed Valuation
 (Recommended by the Board of Selectmen by a vote of 5-0
 (Recommended by the Budget Committee by a vote of 5-2)
 Majority Vote Required

Dave Senecal introduced the article and stated this is a one year agreement with the local AFSCME Union for the staff of the Town.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 28: POLICE UNION CONTRACT AGREEMENT

To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Town and Local #39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing levels

<u>Year</u>	<u>Estimated Increase</u>	
2019	Wages	\$45,681
	Benefits	\$10,179
	Total 2019	\$55,860
2020	Wages	\$48,649
	Benefits	\$11,021
	Total 2020	\$59,670
2021	Wages	\$49,654
	Benefits	\$15,333
	Total 2021	\$64,987
2022	Wages	\$47,173
	Benefits	\$14,418
	Total 2022	\$61,590

And further to raise and appropriate **the sum of Fifty-five thousand eight hundred sixty dollars (\$55,860)** for the upcoming fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Estimated Tax Rate Impact: 2019--\$0.028 per thousand of Assessed Valuation
(Recommended by the Board of Selectmen by a vote of 5-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by the Budget Committee by a vote of 4-3)
Majority Vote Required

Paul O'Brien introduced the article and stated this is a four year agreement with the local Police Union.

John MacDonald questioned the difference in benefits from Article 27 & 28.

Deb Zabkar replied Article 28 is in group two of the NH Retirement system.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 29: SPECIAL DETAIL FUND

To see if the Town will vote to raise and appropriate the sum of **fifty two thousand seven hundred twenty-one dollars (\$52,721)** which represents a portion of accumulated revenue in the **Special Detail Revolving Fund**, created by Article 23 in 2006, which has been allowed to accumulate from special details in prior years. Said appropriation will be used to purchase a replacement cruiser and to allow the Board of Selectmen to dispose of the existing cruiser by sale or trade in, whichever is in the best interest of the Town.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Police Commission by a vote of 3-0)
(Recommended by Budget Committee by a vote of 7-0)
Majority Vote Required

Paul O'Brien introduced the article and explained that two vehicles within the Department have become unsafe and the Department plans to use this fund to purchase one.

Chief Rondeau stated it will have no impact on the tax rate.

Moderator Walker read the next article in its entirety as follows;

ARTICLE 30: LIBRARY TO EXPEND GIFT PROCEEDS

To see if the Town will authorize the Wolfeboro Public Library Board of Trustees to expend the funding representing a gift to the library from the Betty Jane Schroth Revocable Trust in the amount of \$118,463.01, which was received in 2018.

No tax impact.

(Recommended by the Board of Selectmen by a vote of 4-0)
(Recommended by the Budget Committee by a vote of 7-0)
Majority Vote Required

David Bowers addressed the article and explained that this will give permission for the town to expend a gift of funds from a private donation.

Moderator Walker read the next article in its entirety as follows:

ARTICLE 31: KENO

Shall we allow the operation of KENO games within the Town of Wolfboro?
Ballot Question

Moderator Walker read the next article in its entirety as follows:

ARTICLE 32: ADOPT ALL VETERAN'S TAX CREDIT

To see whether the Town will vote to adopt the provisions of RSA 72:28-b, the All Veterans' Tax Credit? The credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500 for Veteran and \$700 for Surviving Spouse, the same amount as the standard or optional veterans' tax credit voted by the Town of Wolfboro under RSA 72:28.

Moderator Walker stated that concludes the review of the Warrant and opened the session up to New Business.

➤ ***New Business***

Claude Rosseiger stated that he would like to read the following resolution with regards to the events that have occurred over the last two months that have him concerned; ***RESOLVED: That the Board of Selectmen be called upon to make transparent the events of December and January that led to their peremptory action regarding the office of the town manager and related events, and to explain clearly to the voters their considerations and purpose in taking this action, by or before March 1.***

Moreover, that this explanation may not be withheld from voters on the grounds of personnel confidentiality, as the matter is one of governance, and that this removes it from the constraints of confidentiality, the voters representing the legislative function of the town, supreme to all others, and owed all and whatever information that relates to governance.

Patricia Waterman stated she would like to take a moment and acknowledge Thomas A. O'Dowd on his 51 years of service as Supervisor of the Checklist. She also noted some passing from previous year as follows; Stanley E. Stevens, Yvonne Bernier, Richard Clarke and Robert Tierney.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 9:50 PM.

Respectfully submitted,
Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

Results of the March 12, 2019 Town Election

ARTICLE 1: The following were elected for the following offices:

For Selectman – Brad Harriman for a 3 year term
For Treasurer – John Burt for a 1 year term
For Trustee of Trust Funds – Judith W. Cole for a 2 year term
For Police Commissioner – Robert Obrien for a 3 year term
For Planning Board – Katherine G. Barnard for a 3 year term
For Planning Board – Susan Repplier for a 3 year term
For Budget Committee – Thomas D. Bell for a 2 year term
For Budget Committee – Robert Loughman for a 3 year term
For Budget Committee – Matthew Plache for a 3 year term
For Budget Committee – Robert Tougher for a 3 year term
For Library Trustee – Sandra Hurd for a 2 year term
For Library Trustee – Michael Babylon for a 3 year term
For Zoning Board of Adjustment – Sarah Silk for a 3 year term

ARTICLE 2: Yes – 921 No – 262

ARTICLE 3: Yes – 966 No – 220

ARTICLE 4: Yes – 896 No - 290

ARTICLE 5: Yes – 92 No – 283

ARTICLE 6: Withdrawn

ARTICLE 7: Yes – 939 No - 254

ARTICLE 8: Yes – 912 No – 264

ARTICLE 9: Yes – 341 No – 853

ARTICLE 10: Yes – 432 No – 805

ARTICLE 11: Yes – 1074 No – 162

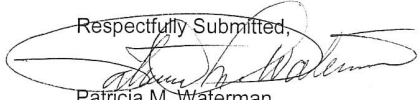
ARTICLE 12: Yes - 963 No - 279

ARTICLE 13: Yes – 1009 No – 247

ARTICLE 14; Yes – 699 No – 536

ARTICLE 15: Yes - 655 No - 601
ARTICLE 16: Yes - 977 No - 237
ARTICLE 17: Yes - 960 No - 271
ARTICLE 18: Yes - 981 No - 260
ARTICLE 19: Yes - 910 No - 326
ARTICLE 20: Yes - 912 No - 336
ARTICLE 21: Yes - 946 No - 301
ARTICLE 22: Yes - 945 No - 319
ARTICLE 23: Yes - 959 No - 290
ARTICLE 24: Yes - 986 No - 283
ARTICLE 25: Yes - 783 No - 440
ARTICLE 26: Yes - 967 No - 257
ARTICLE 27: Yes - 855 No - 363
ARTICLE 28: Yes - 890 No - 337
ARTICLE 29: Yes - 1001 No - 236
ARTICLE 30: Yes - 1154 No - 105
ARTICLE 31: Yes - 393 No - 845
ARTICLE 32: Yes - 1101 No - 145

Respectfully Submitted,



Patricia M. Waterman
Town Clerk

Wolfeboro Debt Schedule - Page 1

as of 10/2019	2020	2021	2022	2023	2024	2025	2026	2027
Bonds - General Fund								
x B	28,572.26	0	0	0	0	0	0	0
x C	1,571.49	16,469	16,469	16,469	16,469	16,469	16,469	0
x D	115,281.25	4,537	3,858	3,171	2,474	1,770	1,062	354
x E	585,000.00	65,000	70,000	70,000	70,000	70,000	70,000	70,000
x F	87,000.00	15,000	15,000	15,000	15,000	15,000	15,000	15,000
x O	219,970.00	25,710	25,710	25,710	25,710	25,000	25,000	20,710
x P	46,822.41	9,451	8,390	7,329	6,237	5,144	4,051	2,958
x Q	139,970.00	15,710	15,710	15,710	15,710	15,000	15,000	15,710
x R	34,976.06	6,026	5,377	4,692	3,994	3,296	2,600	1,914
x S	151,500	16,140	16,140	16,140	16,140	15,000	15,000	15,000
x T	49,979.00	1,964	1,915	1,879	1,837	1,795	1,753	1,711
x AA	106,433.89	1,964	1,915	1,879	1,837	1,795	1,753	1,711
x AB	2,725.00	0	0	0	0	0	0	0
x AC	15,000.00	0	0	0	0	0	0	0
x AD	750.00	0	0	0	0	0	0	0
x AE	5,000.00	0	0	0	0	0	0	0
x AF	38,250.93	10,000	10,000	10,000	10,000	10,000	10,000	10,000
x AG	3,656.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000
x AH	54,000.00	15,000	15,000	15,000	15,000	15,000	15,000	15,000
x AI	4,584.00	2,132	1,517	752	185	0	0	0
x AJ	487,500.00	35,000	35,000	35,000	35,000	35,000	35,000	35,000
x AL	750,000.00	13,958	12,523	10,738	9,128	7,308	5,512	3,722
x AM	2,400,000.00	100,000	100,000	100,000	100,000	100,000	100,000	100,000
x AN	2,881.11	5,099	4,484	3,719	2,966	2,244	1,522	833
x AO	205,000.00	15,000	15,000	15,000	15,000	15,000	15,000	15,000
x AP	63,039.00	8,855	8,090	7,325	6,560	5,795	5,030	4,265
x AQ	80,000.00	20,000	20,000	20,000	20,000	20,000	20,000	20,000
x AR	300,000.00	20,000	20,000	20,000	20,000	20,000	20,000	20,000
x AS	2014 \$ 450,000	12,900	11,860	10,860	9,840	8,820	7,800	6,860
x AT	940,000.00	40,000	40,000	40,000	40,000	40,000	40,000	40,000
x AU	235,566.88	16,834	15,194	13,954	12,714	11,474	10,234	9,064
x AV	2,400,000.00	100,000	100,000	100,000	100,000	100,000	100,000	100,000
x AW	2015 \$ 3,130,000	75,930	68,725	63,330	59,655	55,543	50,118	44,693
x AX	577,887.50	68,725	63,330	59,655	55,543	50,118	44,693	39,268
x AY	114,000.00	20,000	20,000	20,000	20,000	20,000	20,000	20,000
x AZ	2015 \$ 194,000	3,384	2,564	1,944	1,524	1,054	434	0
x BA	37,000.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000
x BB	2,952.00	1,160	750	460	353	277	62	0
Total Debt Outstanding	6,692,833.61	612,881	509,309	494,309	479,309	452,469	436,469	417,840
General Fund	1,259,339.36	174,556	154,394	137,292	120,970	103,651	88,103	73,374
Bond Estimate - General Fund	6,952,172.97	814,256.60	683,864.75	631,601.08	600,276.82	566,119.94	524,572.09	491,214.22
Bond Estimate - General Fund Totals	4,568,005.56	46,000.00	263,725.00	254,625.00	250,075.00	245,525.00	240,975.00	236,625.00
New Total Debt Outstanding - General Fund	9,192,535.61	612,881.11	509,309.75	494,309.75	479,309.75	452,469.75	436,469.75	417,840.00
Total Principal Bond Debt - General Fund	11,408,175.53	860,262.18	947,589.75	917,878.11	886,236.08	850,353.62	801,654.94	727,839.22
Total Debt with Estimated General Fund	11,408,175.53	860,262.18	947,589.75	917,878.11	886,236.08	850,353.62	801,654.94	727,839.22
Bonds - Water Fund								
x E	38,000.00	26,000	12,000	0	0	0	0	0
x F	541,000.00	91,000	90,000	90,000	90,000	90,000	90,000	90,000
x G	198.3 Million Bonds	24,320	20,250	17,550	11,250	6,750	2,250	0
x H	1987 550,000 Water 91-05	17,000	17,000	17,000	17,000	17,000	17,000	0
x I	15,215.00	4,690	3,825	2,125	1,275	425	26	0
x J	400,000.00	38,000	38,000	38,000	38,000	38,000	38,000	38,000
x K	169,667.50	22,488	21,048	18,169	16,386	14,566	12,768	10,968
x L	479,718.75	68,531	68,531	68,531	68,531	68,531	68,531	68,531
x M	2005 Issue \$2,046,525 Sewall/Friend St	68,531	68,531	68,531	68,531	68,531	68,531	68,531

Wolfboro Debt Schedule - Page 2

	as of 10/2019	2020	2021	2022	2023	2024	2025	2026	2027
x J	19.375% GF 1.60.625% Water (Citizens)	18,880	16,053	13,195	10,297	7,367	4,420	1,473	135,000
x J	2007 Issue \$2,815,255 07B	1,085,000	130,000	135,000	135,000	135,000	135,000	135,000	135,000
x U	2008 Water System Improvements	6,300	30,710	30,710	30,710	30,710	30,710	30,710	6,413
x U	\$640,735 06A	11,638	10,571	9,304	7,959	6,684	5,399	4,076	30,710
x X	Replaces Water Line Union &	0	0	0	0	0	0	0	0
x X	School Streets 2009 \$260,000 09C	0	0	0	0	0	0	0	0
x AD	2010 \$600,000	55,000	0	0	0	0	0	0	0
x AD	2010 \$600,000	2,750,000	0	0	0	0	0	0	0
x AR	Water Meter Project SRFL Loan	158,800.92	30,476	31,739	33,023	34,329	0	0	0
x AW	2013 \$ 435,764	4,399	3,502	2,581	1,636	666	25,000	25,000	0
x	2019 Neck Road Water Line Upgrades	440,000	25,000	25,000	25,000	25,000	25,000	25,000	0
x	2019 Neck Road Water Line Upgrades	15,950	15,950	15,950	15,950	15,950	12,765	12,765	10,215
x	Total Debt Outstanding	3,672,468.67	118,472	144,302	151,315	154,940	172,765	191,450	10,215
	Water Utility	806,556.35	161,322	138,302	148,478	78,869	59,054	42,652	50,159
		4,479,045.02	679,796.97	552,458.18	534,115.79	515,376.92	460,585.42	337,163.97	257,068.90
Bonds - Sewer Fund									
x K	2007 Issue \$392,096 07B Part of	240,000.00	30,000	30,000	30,000	30,000	30,000	30,000	30,000
x L	Infiltration/Inflow Project 00A	26,427.50	9,971	6,536	7,155	5,100	4,275	2,850	1,425
x Y	Part of 2000 1,113,500 Bonds	1,453.51	0	0	0	0	0	0	0
x Y	2008 Infiltration/Inflow 08A	385,180.00	40,740	40,740	40,740	40,740	40,000	40,000	40,740
x Y	\$500,000 @ \$,620.384 SRFL 09B-03	77,026.80	15,722	15,041	10,530	8,898	7,167	2,708	3,667
x Z	Rapid Infiltration Basin Project	538,521.17	29,500	29,500	29,500	29,500	29,500	29,500	29,500
x Z	Indigible Coat Of RIB Project, 09E	75,000.00	75,000	70,000	68,285	58,530	48,771	38,654	29,326
x AFA	All of \$ 830,251 Bond	1,500.00	0	0	0	0	0	0	0
x AFA	SRFL \$ 892,082.2 + 2012	355,237.56	29,603	29,603	29,603	29,603	29,603	29,603	29,603
x AI	Watershed Infiltration Basin Project	110,807.04	10,027	10,108	8,270	7,351	6,432	5,513	4,594
x AI	Water Utility System Upgrades 13A	16,000.00	10,899	10,899	10,899	10,899	10,899	10,899	10,899
x AL	2012 \$ 180,000	16,811.15	3,205	2,295	1,925	1,515	1,305	1,089	866
x AL	Remainder Of RIB Project 13A	156,500.00	15,000	15,000	15,000	10,000	10,000	10,000	10,000
x AQ	2007 \$ 300,000	26,890.25	4,694	4,079	3,314	2,624	2,002	1,765	1,563
x	2009 Infiltration Basin System Upgrades	200,000.00	20,000	20,000	20,000	20,000	20,000	20,000	20,000
x	2013 \$ 400,000	83,425.00	11,970	10,958	9,819	7,959	6,570	5,959	5,350
	Total Debt Outstanding	4,508,927.20	537,789	436,361	436,361	431,361	430,621	430,621	431,361
	Sewer Utility	866,096.62	158,220	138,442	123,368	107,368	91,795	76,525	58,915
		5,375,017.82	696,009.13	575,803.80	559,729.48	543,729.19	523,156.44	507,146.17	489,536.36
Total Bond Principal Outstanding Water/Sewer									
P	1,181,416.87	1,056,263.41	881,078.40	870,341.52	871,623.90	867,931.99	832,152.60	725,152.60	658,071.34
I	1,672,648.97	319,543.43	277,744.27	241,846.14	206,220.08	170,664.37	135,579.99	101,587.53	77,068.59
	3,854,065.84	1,375,806.04	1,158,822.67	1,112,187.66	1,077,843.98	1,038,596.38	967,731.59	826,700.13	735,139.94
Bonds - Pop Whalen Ice Arena									
x AE	2011 NHMB \$ 226,248 11E	60,000.00	20,000	20,000	0	0	0	0	0
x P	Fire Protection Upgrade	3,900.00	2,100	1,100	0	0	0	0	0
x P	2008 Pop Whalen Rink \$ 321,755 08A	16,000.00	1,300	1,300	15,700	15,700	15,000	15,000	16,710
x AC	Pop Whalen ADA Improvements 50% PW	30,905.64	6,026	5,377	4,729	4,082	2,726	2,070	1,414
x	2010 \$ 773,10A	5,000.00	0	0	0	0	0	0	0
		250.00	250	0	0	0	0	0	0
	Total Debt Outstanding	204,970.00	40,710	35,710	15,710	15,710	15,000	15,000	15,710
	Pop Whalen Ice Arena	34,255.64	8,376	6,477	5,029	3,394	2,726	2,070	1,414
		418,451.28	78,171.00	64,374.92	61,478.84	39,443.52	38,208.16	35,452.80	34,247.80
Bonds - Municipal Electric Utility									
x AF	Electric Distribution Upgrade 2011	180,000.00	60,000	60,000	0	0	0	0	0
x N	\$ 675,000 11E	10,000.00	6,300	3,300	900	0	0	0	0
x	Electric Distribution Upgrade 2003	1,040,000.00	260,000	260,000	260,000	260,000	260,000	260,000	260,000
x	2003 \$ 1,000,000 (Citizens)	1,200,000.00	320,000	320,000	320,000	320,000	320,000	320,000	320,000
	Total Debt Outstanding	57,600.00	44,000	30,600	17,475	17,475	17,475	17,475	17,475
	Municipal Electric Utility	44,000.00	30,600	17,475	17,475	17,475	17,475	17,475	17,475
	Total Payment Bond-Municipal Electric	2,465,200.00	668,000.10	644,200.00	614,950.00	531,059.00	0.00	0.00	0.00

Wolfeboro Debt Schedule - Page 3

as of 10/2019		2020	2021	2022	2023	2024	2025	2026	2027
Bond Estimate - Municipal Electric Utility									
	Electrical Distribution Conversion Phase 5								
	Wolfeboro 2019 2020 Bond Estimate								
	Totals:								
P	3,500,000.00	0	175,000	175,000	175,000	175,000	175,000	175,000	175,000
I	958,005.56	46,008	86,725	84,175	79,625	75,075	70,525	65,975	61,425
	-4,958,005.56	-46,008.56	-263,725.90	-258,175.00	-254,023.50	-250,073.00	-245,325.00	-240,975.00	-236,425.00
New Bond Estimates - Municipal Electric Utility									
P	4,720,000.00	320,000.00	496,000.00	496,000.00	435,000.00	175,000.00	175,000.00	175,000.00	175,000.00
I	1,053,605.56	90,005.56	119,325.00	101,650.00	85,150.00	75,075.00	70,525.00	65,975.00	61,425.00
	-5,773,605.56	-410,005.56	-614,325.00	-696,650.00	-520,150.00	-250,075.00	-245,525.00	-240,975.00	-236,425.00
Total Estimated Bond Principal Debt									
P	22,269,220.48	2,029,855	2,096,097	2,040,360	1,981,645	1,712,981	1,640,621	1,526,621	1,441,621
I	4,975,855.09	665,305	868,828	597,095	512,319	445,119	383,007	323,671	274,707
	-27,275,075.57	-2,695,159	-2,762,925	-2,667,455	-2,503,964	-2,158,069	-2,032,626	-1,850,292	-1,716,328
*Estimated Year End Outstanding Debt Totals:									

Wolfeboro Debt Schedule - Page 4

	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Bonds - General Fund										
B	0	0	0	0	0	0	0	0	0	0
C	0	0	0	0	0	0	0	0	0	0
D	0	0	0	0	0	0	0	0	0	0
E	0	0	0	0	0	0	0	0	0	0
O	20,710	0	0	0	0	0	0	0	0	0
Q	859	0	0	0	0	0	0	0	0	0
R	15,710	0	0	0	0	0	0	0	0	0
Q	1,767	0	0	0	0	0	0	0	0	0
S	5,257	0	0	0	0	0	0	0	0	0
S	257	0	0	0	0	0	0	0	0	0
AA	0	0	0	0	0	0	0	0	0	0
AA	0	0	0	0	0	0	0	0	0	0
AB	0	0	0	0	0	0	0	0	0	0
AC	0	0	0	0	0	0	0	0	0	0
AC	0	0	0	0	0	0	0	0	0	0
AG	0	0	0	0	0	0	0	0	0	0
AG	0	0	0	0	0	0	0	0	0	0
AH	0	0	0	0	0	0	0	0	0	0
AJ	35,000	35,000	35,000	35,000	35,000	32,500	0	0	0	0
AJ	4,871	4,149	3,283	2,373	1,463	504	0	0	0	0
AK	1,968	1,074	1,024	594	304	5,000	0	0	0	0
AN	15,000	15,000	10,000	10,000	10,000	10,000	10,000	0	0	0
AO	3,485	2,870	2,255	1,640	1,230	820	410	0	0	0
AO	0	0	0	0	0	0	0	0	0	0
AP	20,000	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0
AP	5,740	4,920	4,100	3,280	2,460	1,640	820	0	0	0
AM	40,000	40,000	35,000	35,000	35,000	35,000	0	0	0	0
AS	17,214	5,974	4,734	3,805	2,433	1,280	0	0	0	0
AS	33,943	28,418	22,993	17,510	11,915	6,120	0	0	0	0
AT	0	0	0	0	0	0	0	0	0	0
AT	0	0	0	0	0	0	0	0	0	0
AU	0	0	0	0	0	0	0	0	0	0
AU	0	0	0	0	0	0	0	0	0	0
Total Debt Outstanding										
	342,840	295,000	285,000	280,000	280,000	273,100	30,000	0	0	0
General Fund										
	59,639	47,401	38,187	28,971	19,704	10,431	1,230	0	0	0
	402,538.64	342,401.11	323,187.36	308,971.10	299,703.60	283,530.55	31,230.00	0.00	0.00	0.00
Bond Estimate - General Fund										
	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
	231,875.00	227,335.00	222,776.00	218,225.00	213,875.00	209,125.00	204,575.00	200,025.00	195,475.00	190,925.00
New Total Debt Outstanding - General Fund										
	517,645.00	470,000.00	460,000.00	455,000.00	455,000.00	448,105.00	305,000.00	175,000.00	175,000.00	175,000.00
Total Principal Bond Debt - General Fund										
	634,413.64	569,726.11	545,962.36	527,186.10	513,378.60	492,655.55	435,805.00	300,025.00	195,475.00	190,925.00
Total Debt with Estimated General Fund										
Bonds - Water Fund										
E	0	0	0	0	0	0	0	0	0	0
F	0	0	0	0	0	0	0	0	0	0
G	0	0	0	0	0	0	0	0	0	0
H	35,000	35,000	35,000	35,000	35,000	35,000	0	0	0	0
I	9,888	8,133	6,368	4,638	2,888	1,750	0	0	0	0
I	0	0	0	0	0	0	0	0	0	0

Wolfeboro Debt Schedule - Page 5

	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
J	0	0	0	0	0	0	0	0	0	0
	19.375% GF / 50.625% Water (Citizens)									
	2007 Issue \$2,816,925.07B									
U	30,710	0	0	0	0	0	0	0	0	0
	2008 Water System Improvements									
X	1,382	0	0	0	0	0	0	0	0	0
	Replace Water Line Union &									
	Scenic Streets 2009 \$260,000.05C									
AD	0	0	0	0	0	0	0	0	0	0
	2010 \$600,000									
AR	0	0	0	0	0	0	0	0	0	0
	Water Meter Project SRLF Loan									
AW	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	20,000	20,000
	Written Note: Road Water Line Upgrades									
	6,850	6,850	6,850	6,850	6,850	6,850	6,850	6,850	1,240	629
	90,710	10,065	16,000	69,233	4,599	3,959	2,790	2,015	1,240	629
	20,909	15,803	13,028	10,233	6,738	5,815	2,796	2,006	20,000	20,000
	110,919.46	75,802.50	73,027.50	70,252.50	67,477.50	65,315.00	27,750.00	27,015.00	21,240.00	20,620.00
Bonds - Sewer Fund										
K	0	0	0	0	0	0	0	0	0	0
	2007 Issue \$392,990.07B Part of									
L	0	0	0	0	0	0	0	0	0	0
	Infiltration/Inflow Project 00A									
Y	40,740	0	0	0	0	0	0	0	0	0
	2008 Infiltration/Inflow 06A									
T	1,833	0	0	0	0	0	0	0	0	0
	\$40,000.00 \$1,820,564. SRLF 09B-03									
Y	291,011	0	0	0	0	0	0	0	0	0
	Rapid Infiltration Basin Project									
Z	19,910	0	0	0	0	0	0	0	0	0
	Ineligible Cost Of RIB Project 09E									
AFA	29,603	29,603	29,603	29,603	0	0	0	0	0	0
	SRLF Loan \$392,063.21. 2012									
AI	3,876	2,757	1,858	919	5,000	400	0	0	0	0
	Septa Infiltration Basin Project									
AL	10,637	4,461	3,337	2,207	6,777	6	0	0	0	0
	2012 \$180,000.000 Sewer Upgrades 13A									
AL	1,334	1,099	852	592	332	6,500	0	0	0	0
	Remainder Of RIB Project 13A									
AQ	20,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	0	0
	2007 \$300,000.000									
	2013 \$400,000.000									
	45,110	3,959	3,073	2,469	1,845	1,250	619	0	0	0
	Total Debt Outstanding	401,361	350,621	59,603	30,000	21,900	15,000	0	0	0
	Sewer Utility	31,600	17,762	6,102	4,178	2,254	615	0	0	0
	432,861.43	368,383.02	65,704.80	63,780.91	32,253.90	23,236.95	15,615.00	0.00	0.00	0.00
	Total Bond Principal Outstanding Water/Sewer	492,071.35	410,621.29	119,603.13	90,000.00	81,900.00	40,000.00	25,000.00	20,000.00	20,000.00
	Total Bond Interest Outstanding Water/Sewer	51,709.54	33,564.23	19,129.17	14,420.28	9,731.40	6,651.95	3,405.00	2,015.00	1,240.00
	Total Debt Outstanding Water/Sewer	543,780.89	444,185.52	138,732.30	134,033.41	99,731.40	43,405.00	27,015.00	21,240.00	20,620.00
Bonds - Pop Whalen Ice Arena										
AE	0	0	0	0	0	0	0	0	0	0
	2011 NHMBB \$226,248.11E									
P	15,707	0	0	0	0	0	0	0	0	0
	Fire Protection Upgrade									
	2008 Pop Whalen Refit \$321,755.08A									
AC	707	0	0	0	0	0	0	0	0	0
	Pop Whalen ADA Improvements 50% PW									
	2010 \$517,773.10A									
	15,710	0	0	0	0	0	0	0	0	0
	Pop Whalen Ice Arena									
	707	0	0	0	0	0	0	0	0	0
	32,833.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bonds - Municipal Electric Utility										
AF	0	0	0	0	0	0	0	0	0	0
	Electric Distribution Upgrade 2011									
N	\$675,000.11E	0	0	0	0	0	0	0	0	0
	Electric Distribution Upgrade 2003									
	Pop Whalen Electric (Citizens)									
	Total Debt Outstanding	0	0	0	0	0	0	0	0	0
	Municipal Electric Utility	0	0	0	0	0	0	0	0	0
	Total Payment Bond/Municipal Electric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Wolfeboro Debt Schedule - Page 6

	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
Bond Estimate - Municipal Electric Utility										
Wolfeboro on Concession Phase 5	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
Wolfeboro on Concession Phase 6	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
Totals:	331,875.00	331,875.00	331,875.00	331,875.00	331,875.00	331,875.00	331,875.00	331,875.00	331,875.00	331,875.00
New Bond Estimates - Municipal Electric Utility										
Total Estimated Debt Outstanding	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Municipal Electric Utility	95,875.00	95,875.00	95,875.00	95,875.00	95,875.00	95,875.00	95,875.00	95,875.00	95,875.00	95,875.00
Totals:	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
Total Estimated Bond Principal Debt	1,200,621	1,055,621	754,603	746,603	720,000	705,000	420,000	376,000	370,000	370,000
Total Estimated Bond Interest Debt	225,865	185,615	152,867	128,851	106,785	85,333	63,785	52,065	42,150	32,470
Estimated Year End Outstanding Debt Totals:	1,426,486	1,241,237	907,470	875,455	826,785	790,333	483,785	427,065	412,150	402,470

2038

Bonds - General Fund		
B	Public Improvement Bonds 08A	0
	Part of 2000, 1, 113,500	0
C	2006 Issue \$2,046,525 Sewall/Friend St	0
	19.375% GF / 50.625% Water (Citizens)	0
D	2007 Issue \$1,292,315 07B	0
	19.375% GF / 50.625% Water (Citizens)	0
O	2008 Town Hall Renovations 08A	0
	\$485,920	0
Q	2008 ADA Restrooms 08A \$ 301,800	0
R	2008 Parks Land Purchase 08A**	0
	\$131,500	0
S	2008 Sidewalk Pickering 08A**	0
	\$97,530	0
AA	2010 Storm Drainage Project 10B	0
	\$200,820	0
AB	Public Safety Building/Smith River ReClass	0
	10B-2010 \$175,000	0
AC	Pop Whalen ADA Improvements 50% GF	0
	10B-2010 \$67,773	0
AG	Police Building Repairs 13A	0
	2012 \$ 192,860	0
AH	Purchase 255 Main Street Property 13A	0
	2012 \$ 160,000	0
AJ	Downtown Street Upgrades - Phase 3	0
	2012 \$ 750,000 13A	0
AK	Public Safety Building Parking Lot 13A	0
	2012 \$ 280,000	0
AN	Public Works Garage Upgrades	0
	2013 \$ 299,400	0
AD	Construct Peltis Maintenance Building	0
	2013 \$ 1,000,000	0
AP	Construct Middleboro Road Construction	0
	2014 \$ 450,000	0
AM	Center Street Reconstruction	0
	2015 \$ 700,000	0
AS	Construct Sewer Hall	0
	2015 \$ 3,190,000	0
AT	Libby Museum	0
	2015 \$ 184,000	0
AU	Reconstruct Stonehenge Road	0
	2015 \$ 77,000	0
	Total Debt Outstanding	0
	General Fund	0.00
	Bond Estimate - General Fund	175,000
	Library Renovation WA95 2017	175,000
	2017 \$ 175,000	175,000
	Bond Estimate - General Fund Totals:	175,000
		186,375,000
	New Total Debt Outstanding - General Fund	175,000.00
	Total Principal Bond Debt - General Fund	175,000.00
	Total Debt with Estimated General Fund	186,375,000
	Bonds - Water Fund	0
E	Water Improvements RDA 91-03	0
	\$9,000,000	0
F	Water Treatment Facility RDA 91-01	0
	1996 3 Million Bonds	0
G	1997 550,000 Water 91-05	0
	Improvement	0
H	2006 Issue \$1,183,680	0
	Improvement Bond 93-07	0
I	2006 Issue \$2,046,525 Sewall/Friend St	0

Wolfeboro Debt Schedule - Page 8

	2038		
J	19.375% GF / 80.625% Water (Citizens)	0	
	2007 Issue \$2,816,925.07B	0	
U	2008 Water System Improvements	0	
X	Replace Water Line Union & School Streets 2008 \$260,000.05C	0	
AD	2010 \$600,000.00C	0	
AR	Water Meter Project SRLF Loan	0	
AW	2013 \$ 438,764	0	
	2014 \$ 438,764	0	
	2015 \$ 438,764	0	
	Total Debt Outstanding	0	
	Water Utility	0.00	
Bonds - Sewer Fund			
K	2007 Issue \$352,960.07B Part of Infiltration/Inflow Project 00A	0	
L	2008 Infiltration/Inflow 00A	0	
T	Part of 2000 1,113,500 Bonds	0	
Y	2010 \$600,000.00C	0	
Y	SRLF \$ 6,820,964. SRLF 098-03	0	
Z	Rapid Infiltration Basin Project	0	
	Ineligible Cost Of RIB Project. 09E	0	
AFA	All of \$ 830,251. Bond	0	
	SRLF Loan \$ 392,083.2.1. 2012	0	
AI	2012 \$ 160,000.00C	0	
AL	Remainder Of RIB Project 13A	0	
AQ	2007 \$ 300,000.00C	0	
	2013 \$ 460,000.00C	0	
	Total Debt Outstanding	0	
	Sewer Utility	0.00	
Total Bond Principal Outstanding Water/Sewer			
		0.00	
Total Bond Interest Outstanding Water/Sewer			
		0.00	
Bonds - Pop Whalen Ice Arena			
AE	2011 NHMBB \$ 226,248.11E	0	
P	Fire Protection Upgrade	0	
	2008 Pop Whalen rink \$ 321,755.08A	0	
AC	Pop Whalen ADA Improvements 50% PW	0	
	2010 \$57,773.10A	0	
	Total Debt Outstanding	0	
	Pop Whalen Ice Arena	0.00	
Bonds - Municipal Electric Utility			
AF	Electric Distribution Upgrade 2011	0	
N	\$ 675,000.11E	0	
	Electric Distribution Upgrade 2003	0	
	2008 Pop Whalen Basin (Citizens)	0	
	Total Debt Outstanding	0	
	Municipal Electric Utility	0.00	
	Totals Payment Bond/Municipal Electric	0.00	

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Bond Estimate - Municipal Electric Utility	
Electrical Distribution Conversion Phase 5	175,000
Water 11/2019/2020 - Bond Estimate	168,375.00
Totals:	<u>343,375.00</u>
New Bond Estimates - Municipal Electric Utility	
Total Estimate Debt Outstanding	175,000.00
Municipal Electric Utility	<u>168,375.00</u>
Total Estimated Bond Principal Debt	343,375.00
Total Estimated Bond Interest Debt	22,750.00
Estimated Year End Outstanding Debt Totals:	<u>372,750.00</u>

TOWN OWNED PROPERTY
DECEMBER 31, 2019

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	123,400
25	2	TRASK MOUNTAIN ROAD	97.26	194,600
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,700
36	1	TRASK MOUNTAIN ROAD	101.00	138,900
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	72,100
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	65,200
52	1	505 NORTH LINE ROAD WATER TREATMENT PLANT	328.14	2,721,100
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	218,500
82	20	404 BEACH POND ROAD	80.00	187,900
82	21	BEACH POND ROAD	0.93	11,100
96	13	PINE HILL RD	35.53	34,700
98	16	SARGENTS POND ROAD	32.94	96,900
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	45,100
99	3 7	SARGENTS POND CROSSING	26.29	169,000
109	3	NORTH WAKEFIELD ROAD	6.50	31,100
113	1	15 YORK ROAD - CHLORINATOR	1.40	37,700
115	12	NORTH LINE ROAD CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	10,300
118	9	COLLEGE ROAD - CLOW LOT	14.70	88,000
133	7	39 GOV WENTWORTH HIGHWAY	1.50	105,500
133	18	CONSERVATION COMMISSION GOV WENTWORTH HWY -WILLEY BROOK	0.19	3,600

TOWN OWNED PROPERTY
DECEMBER 31, 2019

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	115,900
137	9	COTTON VALLEY RD	6.30	52,600
142	2	NORTH MAIN STREET	0.79	1,108,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,008,300
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,691,900
144	8	PINE HILL ROAD	12.40	61,900
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	45,200
148	8	CENTER STREET - TUTT LOT	4.12	19,100
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	126,400
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	11,600
153	3	COTTON VALLEY ROAD	5.20	15,500
161	1	PINE HILL RD	4.70	49,300
161	11	PINE HILL ROAD	6.04	48,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	39,400
164	32	57 ALBEE BEACH ROAD ALLEN ALBEE BEACH	9.59	852,200
164	40	GOOSE ISLAND	0.10	25,000
172	49	58 KEEWAYDIN RD	1.41	210,700
188	65	300 NORTH MAIN STREET WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,991,100
190	3	ELM STREET	8.67	444,800

TOWN OWNED PROPERTY
DECEMBER 31, 2019

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
190	8	117 BAY STREET	2.05	63,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.79	642,200
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	103,800
190	108	3 SILVER STREET MAST LANDING	0.25	203,000
197	3	GOV WENTWORTH HIGHWAY	0.92	44,700
203	74	GLENDON STREET - PARKING LOT	0.55	167,400
203	105 1	VARNEY RD	1.10	32,700
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,260,300
204	36	LEHNER STREET - FOSS FIELD	5.94	165,600
204	60	CENTER STREET	0.50	53,600
208	1	EAST OF BASS ISLAND	0.12	14,300
217	43	32 & 36 CENTRAL AVENUE RAILROAD STATION	0.92	564,200
217	46	61 RAILROAD AVENUE RAILROAD FREIGHT HOUSE	0.27	158,200
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.37	1,377,700
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	1,834,500
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,519,500
217	201	27 MILL STREET - PUMPING STATION	0.22	126,500
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	46,700
218	7	80 LEHNER ST	0.32	115,600
218	8	88 LEHNER STREET FOSS FIELD WARMING HUT	0.39	60,900
218	12	5 VALLEY LN PUMPING STATION	0.13	121,200
218	144	84 SOUTH MAIN STREET TOWN HALL COMPLEX	0.78	1,253,500

TOWN OWNED PROPERTY
DECEMBER 31, 2019

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	115,600
228	52	FOREST ROAD OPPOSITE CARRY BEACH	0.30	78,300
228	54	201 FOREST ROAD CARRY BEACH	1.40	1,278,400
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	116,300
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	73,000
231	54	233 SOUTH MAIN STREET CLARK PARK	2.82	341,700
231	57	251 SOUTH MAIN STREET PUBLIC SAFETY BUILDING	1.95	1,029,100
231	60	259 SOUTH MAIN STREET - LIBRARY	2.83	1,043,100
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	677,100
242	10	CLARK ROAD - MCKINNEY PARK	0.30	806,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	442,000
252	33-1	SOUTH MAIN ST RUST POND PASSWAY	0.03	5,300
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	48,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.80	18,400
268	16	133 MIDDLETON ROAD	26.00	276,800
273	1	MIDDLETON ROAD	1.18	70,400
273	13	ALPINE MEADOWS ROAD	0.26	7,400
273	22	MIDDLETON ROAD	1.35	71,200
UNK	1	UNKNOWN	1.00	8,500
TOTALS			1472.05	30,367,600



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro, New Hampshire, as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro, New Hampshire, as of December 31, 2018, and the respective changes in financial position thereof, and where applicable, cash flows, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Emphasis of Matter

Change in Accounting Principle

As discussed in Note I.B.5.to the financial statements, in the year 2018, the Town adopted new accounting guidance regarding the accounting and reporting for postemployment benefits other than pensions (OPEB). Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and pension and OPEB information on pages 3-12 and 54-57 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Wolfeboro's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and individual general fund schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor and individual general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Roberts & Heene, PLLC

Concord, New Hampshire
December 11, 2019



Financial Report of the Budget

Wolfeboro

For the period ending December 31, 2018

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David A. Senecal	Selectman Chair	
BRAD HARRIMAN	SELECTMAN - VICE CHAIR	
Paul Brown	Selectman	
Lynda T. Murray 	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH ORA Municipal and Property Division
(603) 230-5090
<http://111NH.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$375,577	\$436,071
4140-4149	Election, Registration, and Vital Statistics	\$0	\$0
4150-4151	Financial Administration	\$371,345	\$368,639
4152	Revaluation of Property	\$0	\$0
4153	Legal Expense	\$0	\$0
4155-4159	Personnel Administration	\$0	\$0
4191-4193	Planning and Zoning	\$199,598	\$193,754
4194	General Government Buildings	\$104,941	\$110,256
4195	Cemeteries	\$11,126	\$6,991
4196	Insurance	\$0	\$0
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$1,292,541	\$1,217,798
	General Government Subtotal	\$2,355,128	\$2,333,509
Public Safety			
4210-4214	Police	\$1,909,906	\$1,866,216
4215-4219	Ambulance	\$0	\$0
4220-4229	Fire	\$1,994,769	\$1,968,633
4240-4249	Building Inspection	\$153,247	\$151,787
4290-4298	Emergency Management	\$5,235	\$4,500
4299	Other (Including Communications)	\$568,929	\$564,861
	Public Safety Subtotal	\$4,632,086	\$4,555,997
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0
Highways and Streets			
4311	Administration	\$248,378	\$236,392
4312	Highways and Streets	\$2,554,904	\$2,246,422
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$819,160	\$662,684
	Highways and Streets Subtotal	\$3,622,442	\$3,145,498
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$811,164	\$720,785
4325	Solid Waste Cleanup	\$0	\$0
4326-4329	Sewage Collection and Disposal	\$2,269,472	\$1,668,574
	Sanitation Subtotal	\$3,080,636	\$2,389,359



New Hampshire
Department of
Revenue Administration

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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$1,163,403	\$903,106
4335-4339	Water Treatment, Conservation and Other	\$1,076,379	\$696,537
	Water Distribution and Treatment Subtotal	\$2,239,782	\$1,599,643
Electric			
4351-4352	Administration and Generation	\$883,732	\$862,789
4353	Purchase Costs	\$7,456,643	\$7,282,342
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$2,907,233	\$1,760,700
	Electric Subtotal	\$11,247,608	\$9,905,831
Health			
4411	Administration	\$6,276	\$5,916
4414	Pest Control	\$24,030	\$21,665
4415-4419	Health Agencies, Hospitals, and Other	\$113,570	\$113,570
	Health Subtotal	\$143,876	\$141,151
Welfare			
4441-4442	Administration and Direct Assistance	\$81,851	\$98,402
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
	Welfare Subtotal	\$81,851	\$98,402
Culture and Recreation			
4520-4529	Parks and Recreation	\$929,602	\$986,191
4550-4559	Library	\$5,525,669	\$525,670
4583	Patriotic Purposes	\$15,664	\$15,664
4589	Other Culture and Recreation	\$404,220	\$351,395
	Culture and Recreation Subtotal	\$6,875,155	\$1,878,920
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$9,999	\$13,808
4619	Other Conservation	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$13,789	\$12,453
	Conservation and Development Subtotal	\$23,788	\$26,261
Debt Service			
4711	Long Term Bonds and Notes- Principal		Debt Service Subtotal
4721	Long Term Bonds and Notes - Interest		
4723	Tax Anticipation Notes- Interest		
4790-4799	Other Debt Service		

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Expenditures

\$652,881

\$652,881

\$256,242

\$256,242

Account

\$2,500

\$0

\$0

\$0

\$911,623

\$909,123

Purpose

Voted Appropriations

Actual Expenditures

:



New Hampshire
Department of
Revenue Administration

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Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$69,471	\$205,455
<i>Explanation: Includes \$138,630 expended from ETF as Agents</i>			
4903	Buildings	\$27,000	\$88,971
<i>Explanation: Includes \$63,711 expended from ETAs Agents and \$3,500 encumbered from 2017</i>			
4909	Improvements Other than Buildings	\$31,500	\$72,545
<i>Explanation: Includes \$63,365 encumbered from 2017</i>			
Capital Outlay Subtotal		\$127,971	\$366,971
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund- Electric	\$0	\$0
4914O	To Proprietary Fund- Other	\$0	\$0
4914S	To Proprietary Fund- Sewer	\$741,303	\$0
4914W	To Proprietary Fund- Water	\$0	\$741,303
4915	To Capital Reserve Fund	\$722,750	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$597,750
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$1,464,053	\$0
			\$1,339,053
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,584,514
4932	Taxes Assessed for Village District	\$0	\$4,733
4933	Taxes Assessed for Local Education	\$0	\$12,354,413
4934	Taxes Assessed for State Education	\$0	\$4,462,742
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$19,406,402
Total Before Payments to Other Governments		\$36,805,999	\$28,689,718
Plus Payments to Other Governments			\$19,406,402
Plus Commitments to Other Governments from Tax Rate		\$19,406,402	
Less Proprietary/Special Funds		\$16,086,900	\$13,469,721
Total General Fund Expenditures		\$40,125,501	\$34,626,399



New Hampshire
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$31,171,446
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$25,000	\$27,322
3186	Payment in Lieu of Taxes	\$28,545	\$28,546
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$135,000	\$134,486
9991	Inventory Penalties	\$0	\$0
	Taxes Subtotal	\$188,545	\$31,361,800
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$43,050	\$40,828
3220	Motor Vehicle Permit Fees	\$1,400,000	\$1,573,015
3230	Building Permits	\$80,000	\$91,908
3290	Other Licenses, Permits, and Fees	\$160,394	\$163,978
3311-3319	From Federal Government	\$0	\$0
	Licenses, Permits, and Fees Subtotal	\$1,683,444	\$1,869,729
3351	Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$320,610	\$320,610
3353	Highway Block Grant	\$182,244	\$182,141
3354	Water Pollution Grant	\$0	\$6,775
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$45	\$76
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$42,802	\$26,430
	State Sources Subtotal	\$545,701	\$536,032
Charges for Services			
3401-3406	Income from Departments	\$481,877	\$535,322
3409	Other Charges	\$60,319	\$60,319
	Charges for Services Subtotal	\$542,196	\$595,641

Miscellaneous Revenues

	New Hampshire	2019		
	Department of			
	Revenue Administration	MS-535		
3501	Sale of Municipal Property		\$0	\$11,980
3502	Interest on Investments		\$60,000	\$67,837
3503-3509	Other		\$853,879	\$932,057
	Miscellaneous Revenues		\$913,879	\$1,011,874
		Revenues		
Account	Source of Revenues		Estimated Revenues	Actual Revenues



New Hampshire
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Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$11,297,608	\$10,368,754
39140	From Enterprise Funds: Other (Offset)	\$280,038	\$260,217
3914S	From Enterprise Funds: Sewer (Offset)	\$2,269,472	\$1,806,064
3914W	From Enterprise Funds: Water (Offset)	\$2,239,782	\$1,785,974
3915	From Capital Reserve Funds	\$22,000	\$408,821
<i>E, I Includes receivable at 12/31. Also includes reimbursement of xp ana /On: expenditures as Agents to Expend</i>			
3916	From Trust and Fiduciary Funds	\$125,000	\$2,256
3917	From Conservation Funds	\$0	\$0
	Interfund Operating Transfers In Subtotal	\$16,233,900	\$14,632,086
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$5,148,000	\$0
	Other Financing Sources Subtotal	\$5,148,000	\$0
	Less Proprietary/Special Funds	\$16,086,900	\$14,221,009
	Plus Property Tax Commitment from Tax Rate	\$31,244,772	
	Total General Fund Revenues	\$40,413,537	\$35,786,153

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**New Hampshire
Department of
Revenue Administration**

**2019
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Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$4,160,603	\$6,613,269
1030	Investments	\$4,423,951	\$3,937,690
1080	Tax Receivable	\$1,237,481	\$966,293
1110	Tax Liens Receivable	\$91,251	\$183,147
1150	Accounts Receivable	\$68,445	\$81,334
1260	Due from Other Governments	\$8,214	\$8,214
1310	Due from Other Funds	\$591,944	\$670,071
1400	Other Current Assets	\$59,425	\$105,110
1670	Tax Deeded Property (Subject to Resale)	\$53,026	\$53,026
Current Assets Subtotal		\$10,694,340	\$12,618,154
Current Liabilities			
2020	Warrants and Accounts Payable	\$640,262	\$360,703
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$13,759	\$7,393
2075	Due to School Districts	\$7,501,116	\$8,500,351
2080	Due to Other Funds	\$0	\$5,786
2220	Deferred Revenue	\$98,004	\$138,271
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$148,045	\$152,742
Current Liabilities Subtotal		\$8,401,186	\$9,165,246
Fund Equity			
2440	Non-spendable Fund Balance	\$112,451	\$158,136
2450	Restricted Fund Balance	\$0	\$0
2460	Committed Fund Balance	\$327,247	\$191,466
2490	Assigned Fund Balance	\$286,281	\$399,035
2530	Unassigned Fund Balance	\$1,567,175	\$2,704,271
Fund Equity Subtotal		\$2,293,154	\$3,452,908



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Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,584,514	\$4,733	\$12,354,413	\$4,462,742	\$0	\$31,171,446
Commitment	\$2,584,514	\$4,733	\$12,354,413	\$4,462,742		\$31,244,772
Difference	\$0	\$0	\$0	\$0		(\$73,326)

General Fund Balance Sheet Reconciliation

Total Revenues	\$35,786,153
Total Expenditures	\$34,626,399
Change	\$1,159,754
Ending Fund Equity	\$3,452,908
Beginning Fund Equity	\$2,293,154
Change	\$1,159,754



New Hampshire
 Department of
 Revenue Administration

2019
MS-535

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
255 Main St. property purchase (G)	\$144,000	\$15,000	2.1-5.1	2023	\$84,000	\$0	\$15,000	\$69,000
ADA restrooms (G)	\$301,800	\$14,290	4.0-5.25	2028	\$171,390	\$0	\$15,710	\$155,680
Center street drainage (G)	\$566,000	\$55,000	3.0-5.0	2020	\$165,000	\$0	\$55,000	\$110,000
Center Street reconstruction (G)	\$700,000	\$40,000	2.1-4.1	2033	\$620,000	\$0	\$40,000	\$580,000
Construct parks maintenance building (G)	\$176,000	\$16,000	5.1	2024	\$120,000	\$0	\$20,000	\$100,000
Downtown street upgrades (G)	\$717,500	\$40,000	2.1-5.1	2033	\$557,500	\$0	\$35,000	\$522,500
Electrical distribution upgrades (E)	\$5,281,000	\$265,000	2.25-4.25	2023	\$1,570,000	\$0	\$265,000	\$1,305,000
Friend Street (G)	\$396,514	\$23,250	4.0-4.3	2028	\$148,219	\$0	\$16,469	\$131,750
General projects (G)	\$1,292,315	\$60,000	4.0-5.0	2027	\$675,000	\$0	\$60,000	\$615,000
Glendon street parking (G)	\$265,600	\$15,000	2.1-5.1	2033	\$205,600	\$0	\$15,000	\$190,600
Infiltration/Inflow project (S)	\$535,000	\$26,428	5.125-5.5	2020	\$79,283	\$0	\$26,428	\$52,855
Infiltration/Inflow project (S)	\$797,605	\$39,260	4.0-5.25	2028	\$446,660	\$0	\$40,740	\$405,920
Land purchase (G)	\$131,500	\$9,290	4.0-5.25	2028	\$61,390	\$0	\$5,710	\$55,680
Libby Museum (G)	\$194,000	\$20,000	2.1-4.1	2025	\$154,000	\$0	\$20,000	\$134,000
Middleton road construction (G)	\$417,000	\$22,000	3.1-5.1	2034	\$345,000	\$0	\$25,000	\$320,000
Pleasant valley road MED upgrade (E)	\$616,200	\$65,000	3.0-5.0	2022	\$300,000	\$0	\$60,000	\$240,000
Pop Whalen ADA improvements (G)	\$54,750	\$5,000	3.0-5.0	2020	\$15,000	\$0	\$5,000	\$10,000
Pop Whalen ADA improvements (A)	\$54,750	\$5,000	3.0-5.0	2020	\$15,000	\$0	\$5,000	\$10,000
Pop Whalen fire protection (A)	\$206,800	\$20,000	3.0-5.0	2022	\$100,000	\$0	\$20,000	\$80,000
Pop Whalen rink (A)	\$321,755	\$14,290	4.0-5.25	2028	\$171,390	\$0	\$15,710	\$155,680
Public improvements (G)	\$578,500	\$28,572	5.125-5.5	2020	\$85,717	\$0	\$28,572	\$57,145
Public safety building repairs (G)	\$121,000	\$15,000	2.1-5.1	2023	\$61,000	\$0	\$15,000	\$46,000



**New Hampshire
Department of
Revenue Administration**

**2019
MS-53f**

Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Public works garage (G)	\$277,000	\$12,000	3.1-5.1	2034	\$235,000	\$0	\$15,000	\$220,000
Purchase parking lot (G)	\$243,325	\$25,000	3.02-4.02	2019	\$45,000	\$0	\$25,000	\$20,000
Renovate railroad station (G)	\$141,225	\$15,000	3.02-4.02	2019	\$20,000	\$0	\$10,000	\$10,000
Renovation of Brewster Hall (G)	\$3,130,000	\$175,000	2.1-4.1	2033	\$2,780,000	\$0	\$175,000	\$2,605,000
Sewer Bond (S)	\$592,990	\$30,000	4.0-5.0	2027	\$300,000	\$0	\$30,000	\$270,000
Sewer bond (S)	\$793,000	\$80,000	3.0-4.0	2020	\$235,000	\$0	\$80,000	\$155,000
Sewer collection system upgrades (S)	\$370,000	\$20,000	3.1-5.1	2034	\$310,000	\$0	\$20,000	\$290,000
Sidewalks (G)	\$97,530	\$4,290	4.0-5.25	2028	\$61,390	\$0	\$5,710	\$55,680
Smith River streambank (G)	\$166,500	\$15,000	3.0-5.0	2020	\$45,000	\$0	\$15,000	\$30,000
Stonehenge Road reconstruction (G)	\$77,000	\$10,000	2.1-4.1	2025	\$57,000	\$0	\$10,000	\$47,000
Town hall renovations (G)	\$485,920	\$24,290	4.0-5.25	2028	\$271,390	\$0	\$25,710	\$245,680
Wastewater facility (S)	\$246,500	\$15,000	2.1-5.1	2033	\$186,500	\$0	\$15,000	\$171,500
Wastewater facility upgrades (S)	\$170,400	\$10,000	2.1-5.1	2033	\$130,400	\$0	\$10,000	\$120,400
Wastewater facility upgrades (S)	\$592,063	\$29,603	1.104	2031	\$414,444	\$0	\$29,603	\$384,841
Water bond (W)	\$1,650,011	\$96,750	4.0-4.3	2026	\$616,781	\$0	\$68,531	\$548,250
Water improvements (W)			4.5	2021	\$87,000	\$0	\$24,000	\$63,000
Water improvements (W)	\$450,000	\$21,000						
	\$550,000	\$18,000	4.5	2025	\$136,000	\$0	\$17,000	\$119,000
Water improvements bond (W)	\$1,183,080	\$39,000	4.25	2033	\$573,000	\$0	\$38,000	\$535,000
Water improvements bond (W)	\$2,816,295	\$145,000	4.0-5.0	2027	\$1,375,000	\$0	\$145,000	\$1,230,000
Water meter project (W)	\$436,764	\$20,182	1.94	2024	\$213,622	\$0	\$26,810	\$186,812
Water systems improvements (W)	\$640,735	\$34,290	4.0-5.25	2028	\$336,390	\$0	\$30,710	\$305,680
Water treatment facility (V ;	\$3,000,000	\$95,000	4.5	2026	\$725,000	\$0	\$92,000	\$633,000



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Waterline replacement (W)	\$253,010	\$25,000	3.02-4.02	2019	\$50,000	\$0	\$25,000	\$25,000
Waterline replacement (W)	\$566,000	\$55,000	3.0-5.0	2020	\$165,000	\$0	\$55,000	\$110,000
Whitten Neck Road water line upgrade (W)	\$489,750	\$24,750	2.66	2037	\$489,750	\$0	\$24,750	\$465,000
WWTF Upgrade (S)	\$5,820,364	\$291,018	3.35	2029	\$3,492,219	\$0	\$291,018	\$3,201,201
	\$39,109,051				\$19,502,035	\$0	\$2,108,181	\$17,393,854

WOLFEBORO AGRICULTURE COMMISSION

The Wolfeboro Agriculture Commission once again held an Open Farm Day August 4th. Members: No View Farms-Lawreen and David Strauch; Top of the Hill Farm-Alan Fredrickson; former members: Bly Farm-Cynthia and Vinnie Blandini; and non-members: Bog Iron Farm-Barbara Dalpe; and Full Moon Farm-Jen French welcomed families to view local farms providing local food.

No View Farm represented the Ag Comm in the July 4th parade winning 3rd place trophy in their division.

Alan Fredrickson was called upon again this November to transport the annual town Christmas tree for the festive lighting Thanksgiving weekend.

The Ag Commission commemorated founding member, Dennis DeVlyder, (also a Carroll County Farm Bureau member) for his generosity to his community and years of support of agriculture. Funding was provided by donations from Ag members and Wolfeboro Parks & Recreation for an apple tree. The apple tree was planted by Marge Strunk and David Strauch at the Clark Museum Complex near the Farmer's Market. David also set the granite plaque provided by the Farm Bureau for the October ceremony attended by members of both organizations, DeVlyder family members and the signature 1953 Mack truck driven by Kurt DeVlyder.

Respectfully submitted,

Lawreen Strauch, Chairman 2020

Sarah M Silk, Vice-Chair 2020

Assessing Department

Another year has passed. It was very busy time in the Assessing Office. The assessor is Todd Haywood, RES, CNHA of Granite Hill Municipal Services.

Wolfeboro has John "Jack" McCarthy and Joe Russell as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings, the assessing clerk, is an integral part of the overall coordination of the assessor's office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain new technologies to assist the general public.

The newest technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool which is useful for the general public and nearly all town departments.

In 2019, the assessor's office processed 31 abatement requests which were filed for the tax year 2018. There were 216 qualified sales that occurred from October 1, 2018 through September 30, 2019 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town's **projected** weighted mean ratio for 2019 is 86.8%; the median ratio for 2019 is 82%. The finalized equalization ratio study will be available sometime in the first half of 2020.

The Wolfeboro Assessing Department completed property inspections for roughly 592 properties which were either were unfinished construction as of April 1, 2018 or had taken a building permit between April 1, 2018 and March 31, 2019 in order to ensure the town's assessing data base is kept up to date.

Additionally, a representative from Granite Hill Municipal Services conducted an on-site inspection for roughly 25% of the town to verify and update the assessment data to ensure the assessments remain fair and equitable. We do not intend to do cyclical assessments for 2020. Wolfeboro will be conducting a town wide assessment value update to reflect market

value as of April 1, 2020. Please look for more information on the assessing office website throughout the year.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link:
<http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

The Assessing Tax Maps and property record cards are available online at www.Wolfeboronh.us as well, for printing and viewing from the convenience of the user's home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd Haywood, RES, CNHA
Assessing Department



Wolfeboro
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Todd Haywood (Granite Hill Municipal Services)

Name	Position	Signature
David A. Senecal	Chairman	
Brad Harriman	Vice Chairman	
Linda T. Murray	Member	
Q. David Bowers	Member	
Paul O'Brien	Member	

Name	Phone	Email
Linda Ridings	569-8152	assessingclerk@wolfeboronh.us

Preparer's Signature



New Hampshire
 Department of
 Revenue Administration

2019
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	16,004.55	\$1,110,500	
1B	Conservation Restriction Assessment RSA 79-B	85.98	\$8,552	
1C	Discretionary Easements RSA 79-C	124.60	\$72,873	
1D	Discretionary Preservation Easements RSA 79-D	2.15	\$29,700	
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F	Residential Land	10,335.66	\$980,230,100	
1G	Commercial/Industrial Land	920.05	\$44,961,400	
1H	Total of Taxable Land	27,472.99	\$1,026,413,125	
1I	Tax Exempt and Non-Taxable Land	2,262.40	\$45,479,500	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$870,001,526	
2B	Manufactured Housing RSA 674:31		\$9,836,500	
2C	Commercial/Industrial		\$96,980,400	
2D	Discretionary Preservation Easements RSA 79-D	5	\$126,974	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$976,945,400	
2G	Tax Exempt and Non-Taxable Buildings		\$142,948,500	
Utilities & Timber			Valuation	
3A	Utilities		\$353,700	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$2,003,712,225	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dinina/Dormitory/Kitchen Exemption RSA 72:23-IV	2	\$300,000	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$2,003,412,225	
Optional Exemptions		Amount Per	Total Grant	Valuation
12	Blind Exemption RSA 72:37	\$15,000	4	\$60,000
13	Elderly Exemption RSA 72:39-a,b		59	\$4,947,100
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		24	\$232,500
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dinina/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$5,239,600
21A	Net Valuation			\$1,998,172,625
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$1,998,172,625
21D	Less Commercial/Industrial Construction Exemption			
21E	Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exem			\$1,998,172,625
22	Less Utilities			\$353,700
23A	Net Valuation without Utilities			\$1,997,818,925
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$1,997,818,925



New Hampshire
 Department of
 Revenue Administration

2019
MS-1

Utility Value Appraiser

we use pa-28

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$164,300
PSNH DBA EVERSOURCE ENERGY	\$189,400
	\$353,700



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	424	\$211,250
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	14	\$19,600
All Veterans Tax Credit RSA 72:28-b	\$500	17	\$8,500
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		455	\$239,350

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Age	Number
65-74	4
75-79	2
80+	1

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	21	\$60,000	\$1,260,000	\$1,242,600
75-79	11	\$90,000	\$990,000	\$988,700
80+	27	\$120,000	\$3,240,000	\$2,715,800
	59		\$5,490,000	\$4,947,100

Income Limits		Asset Limits	
Single	\$27,500	Single	\$100,000
Married	\$37,500	Married	\$100,000

Has the municipality adopted Community Tax Relief Incentive? (RSA 79-E)

Granted/Adopted? No Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? (RSA 79-H)

Granted/Adopted? No Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? (RSA 79-G)

Granted/Adopted? No Properties:

Has the municipality adopted the optional commercial and industrial construction exemption? (RSA 72:76-78 or RSA 72:80-83)

Granted/Adopted? No Properties:
 Percent of assessed value attributable to new construction to be exempted:
 Total Exemption Granted:

Has the municipality granted any credits under the low-income housing tax credit tax program? (RSA 75:1-a)

Granted/Adopted? Yes Properties: 2
 Assessed value prior to effective date of RSA 75:1-a: 0
 Current Assessed Value: \$2,200,600



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	823.98	\$289,982
Forest Land	8,221.87	\$544,850
Forest Land with Documented Stewardship	5,752.49	\$253,657
Unproductive Land	216.83	\$4,130
Wet Land	989.38	\$17,881
	16,004.55	\$1,110,500

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	7,474.62
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	6.78
Total Number of Owners in Current Use	Owners:	279
Total Number of Parcels in Current Use	Parcels:	516

Land Use Change Tax

Gross Monies Received for Calendar Year		\$1,870
Conservation Allocation	Percentage: 100.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$1,870
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	12.27	\$4,734
Forest Land	2.20	\$112
Forest Land with Documented Stewardship	63.51	\$3,546
Unproductive Land	0.00	\$0
Wet Land	8.00	\$160
	85.98	\$8,552

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	3
Parcels in Conservation Restriction	Parcels:	4



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
Golf Course	124.60	1	\$72,873

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
4	5	2.15	\$29,700	\$126,974

Map	Lot	Block	%	Description
000148	000001	000000	50	79-D HISTORIC BARN
000148	000012	000000	50	79-D HISTORIC BARN
000049	000006	000000	50	79-D HISTORIC BARN
000138	000009	000000	50	79-D HISTORIC BARN
000138	000009	000000	50	79-D HISTORIC BARN

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$49.00	124.90
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
HEARTHSTONE HOMES OF WOLF	\$20,000
NH BOAT MUSEUM	\$8,514
WRC-WATER RESOURCES COUNCIL	\$35
	\$28,549

Notes



New Hampshire
Department of
Revenue Administration

2019
MS-1V

Lower Beech Pond
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Todd Haywood (Granite Hill Municipal Services)

Name

Linda Ridings

Preparer's Signature

Phone

569-8152

Email

assessingclerk@wolfeboronh.us



New Hampshire
Department of
Revenue Administration

2019
MS-1V

Land Value Only	Acres	Valuation	
1A Current Use RSA 79-A	0.00	\$0	
1B Conservation Restriction Assessment RSA 79-B	0.00	\$0	
1C Discretionary Easements RSA 79-C	0.00	\$0	
1D Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0	
1F Residential Land	58.29	\$2,708,900	
1G Commercial/Industrial Land	0.00	\$0	
1H Total of Taxable Land	58.29	\$2,708,900	
1I Tax Exempt and Non-Taxable Land	0.00	\$0	
Buildings Value Only	Structures	Valuation	
2A Residential		\$2,885,000	
2B Manufactured Housing RSA 674:31		\$0	
2C Commercial/Industrial		\$0	
2D Discretionary Preservation Easements RSA 79-D	0	\$0	
2E Taxation of Farm Structures RSA 79-F	0	\$0	
2F Total of Taxable Buildings		\$2,885,000	
2G Tax Exempt and Non-Taxable Buildings		\$0	
Utilities & Timber		Valuation	
3A Utilities		\$0	
3B Other Utilities		\$0	
4 Mature Wood and Timber RSA 79:5		\$0	
5 Valuation before Exemption		\$5,593,900	
Exemptions	Total Granted	Valuation	
6 Certain Disabled Veterans RSA 72:36-a	0	\$0	
7 Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0	
11 Modified Assessed Value of All Properties		\$5,593,900	
Optional Exemptions	Amount Per	Total Grant	Valuation
12 Blind Exemption RSA 72:37	\$15,000	0	\$0
13 Elderly Exemption RSA 72:39-a.b		0	\$0
14 Deaf Exemption RSA 72:38-b	\$0	0	\$0
15 Disabled Exemption RSA 72:37-b	\$0	0	\$0
16 Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Systems Exemption RSA 72:62		0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20 Total Dollar Amount of Exemptions			\$0
21A Net Valuation			\$5,593,900
21B Less TIF Retained Value			\$0
21C Net Valuation Adjusted to Remove TIF Retained Value			\$5,593,900
21D Less Commercial/Industrial Construction Exemption			\$0
21E Net Valuation Adjusted to Remove TIF Retained Value and Comm/Ind Construction Exe			\$5,593,900
22 Less Utilities			\$0
23A Net Valuation without Utilities			\$5,593,900
23B Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$5,593,900

Annual Town Report of the Board of Selectmen

Calendar year 2019 was very dynamic for the Town of Wolfeboro. The Board of Selectmen and various committees and groups addressed many problems, potentials, and pleasures.

In the forefront was the search for a new town manager and the selection of James Pineo, earlier with the Wolfeboro Fire Department. His experience there as well as his formal education in management combined to make the choice a good one. By year's end many new arrangements were in place at Town Hall and in the various departments.

The New Hampshire Department of Transportation informed the town that it would remove two pedestrian crosswalks in Wolfeboro Falls and retain only the one at the Bridge Falls Path. This stirred a controversy as it was felt there was a need to more closely connect Clarke Plaza, with its many stores and other businesses, with the Wolfeboro Shopping Center directly across the street.

To prevent undesired crossing of the center line in Route 28 (Center Street) the New Hampshire Department of Transportation informed the Town that it would install rumble stripes. A public hearing revealed that some citizens were concerned with the noise these strips produced when driven upon. The State suggested it would use mumble strip in some places and make wider turns areas so car would not cross the rubble strips while turning when it repaved Route 28.

The Board of Selectmen reviewed the Route 28 Committee report on the options for the "T" intersection of Route 28 south and Route 109 north known as Pickering Corner. The Committee evaluated a mini four way round-about, a three-way roundabout, four way traffic signals, three-way traffic signals, and an unmodified intersection (as in place at present) with increase stacking lanes and striping. The Board of Selectmen agreed with the Route 28 Committee that the best option for the Town was the unmodified intersection. Board of Selectmen sent a letter and Route 28 Report to NHDOT to inform them of the Town choice.

In the summer Troy Neff was hired as the town's new finance manager. The choice worked out well, and he has updated the Board and citizens of continuing matters in his department.

The Libby Museum building has a moisture issue which is affecting the museum collection. In addition, upgrades to the building have been recommended. Alba Associates, an architect hired by the Town, developed a plan for renovations and expansion of the Museum for \$2.8 million. The Board of Selectmen is proposing a 2020 warrant article to establish a Libby

Museum a capital reserve account to renovate, expand and repair the Museum over a period of time.

The Cyanobacteria Committee was established in 2018 after a cyanobacteria outbreak in Winter Harbor took place. A Cyanobacteria Identification and Reporting Protocol was adopted by the Board in June.

After many meetings with the Town's Energy Committee, the Electric Department Director Barry Muccio presented to the BOS a new net metering policy for customer-owned renewable energy generation resources from 25 kilowatts to 100 kilowatts or less and remove the distribution credit to these customers. The Board of Selectmen approved the new net metering policy.

And finally, we kicked off a very detailed examination of our Town's Broadband and Public Safety communications capabilities. That work is complete. Our going forward strategy is to encourage competition for Broadband Access. We see Broadband Access as a means to help our Town's people be able to work at home, stay connected to their healthcare providers, seek out education content and providing security and safety for everyone. In 2020 we will be revisiting our cable provider's contract and we will be working with the wireless industry to improve their coverage in our Town.

Respectfully submitted,

Q. David Bowers

2019

ANNUAL REPORT OF THE BUILDING DEPARTMENT

2019 was yet again a busy year for The Building Department.

We have several large Commercial projects ongoing in town and have had a few completed, The Crescent Lake Inn and Suites completed its final phase of their building adding another 13 Units and a Main Office. There is a 6 unit residential apartment building being constructed in Clark Plaza that is almost completed. The Former Allen A now Lake Wentworth Inn had a minor renovation and some updating, bringing some life back to the old building. The Library has almost completed its renovations. The Library added a new roof and more space to the front of the building and crews are now renovating the existing space which should be complete by spring. We are also having a very busy year with permits with 30 new single family homes being constructed. We took in 1,091 permits for all phases of building permitting process. Which is about the same from last year of 1,093 total permits.

Please remember my door is always open to go over building projects or zoning issues, or if we need to meet at the job site do not hesitate to call here at the Town Hall. I look forward to working with everyone and assisting you on your projects or any zoning questions that may arise.

As Always a Special thank you to Terry Tavares our Administrative Assistant, She is very helpful with customers guiding them through the building and zoning permitting process.

Respectfully submitted,

Corey Ryder

Code Enforcement Officer

Wolfeboro Central Dispatch 2019 Annual Report

The Wolfeboro Central Dispatch is staffed with five full-time and (up to) five part-time dispatchers, and is only one of three 24/7 Emergency Operations Centers (EOC) in all of Carroll County.

Wolfeboro Central Dispatch handles all in-coming emergency and business calls for Police, Fire/Rescue, Emergency Medical Service (EMS) & Animal Control, and directs the proper response and resources for all 911 calls received. Central Dispatch also handles all after hours emergency calls for some Town Departments such as Public Works, Water/Sewer and our Electric Department. Dispatchers monitor approximately ten radio frequencies including seasonal department programs such as Wolfeboro Parks and Recreation Lifeguards & beaches, Abenaki Ski Patrol, NH Marine Patrol and the MS Mount Washington. Central Dispatch is often busy and frequently assists other municipal County, and State departments both during their business hours and after.

Dispatch personnel are responsible for entering data, completing running logs and maintaining data management information systems, crisis intervention and mitigation. All Dispatchers are trained on and are proficient with the State Police Online Telecommunications or "SPOTS" system as it is known, as well as the National Criminal Information System (NCIC) and other Local, County, State and Federal data base systems.

Although our FY 2019 numbers are still being finalized, here is a brief look at our 2018 numbers. In 2018, there were approximately 4513 "walk ins" to Central Dispatch; each with questions or concerns which needed to be addressed. This number increases every year and we expect 2020 to be no different.

Call analysis by call reason for 2018 shows a total of 54,198. Of those, approximately 1330 were 911 emergency calls for assistance of some sort. Wolfeboro Central Dispatch handled approximately 1853 calls for service for other Town Departments, this includes Water, Sewer, Public Works, or Electric Department calls-many after business hours. We expect this trend to increase, not decrease in 2020. Why-because New Hampshire is one of

the most desirable places to live for a variety of reasons and is regarded as one of the safest States in the Union. Incidentally, Central Dispatch also handled approximately 691 Calls for Service for Animal Control Officer response, of those nearly 100 were handled by him, and the others were addressed by Uniformed Officers. It is easy to see that Wolfeboro Central Dispatch is a busy place, and it serves as the center-the heart of our police Operations-it is what keeps the PD moving and is integrated into virtually every aspect of the PD. Both Organizations complement each other very well.

Lastly, as with sworn personnel, Central Dispatch staffers are active in community affairs and service to others. By example, the Wolfeboro Police Children's Christmas fund, led by Dispatch Supervisor Mia Lyons, helped 27 families and 77 children this past year-all from Wolfeboro. Likewise, the Special Olympics Torch Run is another program which is run and supported out of Central Dispatch. This run raises money and awareness for the NH Special Olympics which is held every year at UNH. Some additional programs which are also run out of Central Dispatch include but are not limited to: The Good Morning Program, the Town's Cyanobacteria monitoring and alert notification initiative, Friends and Family Day, Wolfeboro Law Day, Care-Givers assistance and Operation Safe Halloween, and of course everyone's favorite Operation Santa Tracker.

On behalf of the entire staff of Wolfeboro Central Dispatch, we thank-you for your words of encouragement, donations to our programs, volunteering at our events and by simply visiting us; we thank-you all for your continued support! We look forward to being of service to you in 2020 and beyond!

Respectively Submitted.

Dean J. Rondeau
Chief of Police Wolfeboro Police Department

Mia Lyons
Dispatch Supervisor Wolfeboro Central Dispatch

Wolfeboro Conservation Commission 2019 Annual Report

The Commission manages multiple Town-owned properties for the benefit of the environment and for public enjoyment, including Front Bay Park, Bill Rae Conservation Area, Goodwin's Basin, and Ellie's Woodland Walk at Ryefield Marsh. To improve the Ryefield Marsh area a forest management plan was prepared and a sustainable logging operation to promote healthy forest growth was conducted. The boardwalk has fallen into disrepair, and fixing it (or replacing it) will be one of our priorities in 2020, along with improving access to the property.

We partnered with the Food Pantry Garden Committee, Lakes Region Technology Center, Wolfeboro Food Bank and Global Awareness/Local Action to productively use the Towns Garden property. Their efforts produced fresh seasonal vegetables for the Food Pantry. Invasive species such as Bittersweet remain an ongoing issue, as with Front Bay Park.

We have submitted a Warrant Article for the upcoming Town election, to see if voters will approve granting a Conservation Easement (CE) to protect a 45-acre landlocked parcel on Whiteface Mountain that was donated to the Town in 2012, to the Lakes Region Conservation Trust. This land abuts other conservation properties and would result in roughly 160 acres of protected, unfragmented forest land that includes the summit of Whiteface Mountain, the highest elevation in Wolfeboro. The Commission holds conservation easements on 19 properties, which protect land in perpetuity. Two of these easements were acquired in 2019: the Bridger Wildlife CE and the Heath Brook CE. The former provides protection for privately owned land adjacent to Whiteface Mountain, the latter protects newly acquired land owned by the Wentworth Watershed Association (WWA) and includes a portion of Heath Brook. Being the "holder" of an easement entails monitoring for encroachments and working with landowners to identify and correct violations. We helped the WWA and the Public Works Department find the least impacting alternative during a major road construction project that necessitated encroachments onto the newly protected parcel.

The Commission completed the design and construction of multi-use trails on the Trask Mountain parcel.

The Commission sponsored a presentation by Russ Staples, who hiked to the Mount Everest base camp in 1967 and published a memoir in 2019.

Commission members continue to serve on other Town committees and regional

boards, such as the Cyanobacteria Task Force, the Land Bank of Tuftonboro-Wolfeboro, and Moose Mountains Regional Greenways (MMRG). This facilitates partnerships and provides networking opportunities. Members engage in continuing education and networking by attending such events as the NH Association of Conservation Commissions annual conference, Cyanobacteria training led by the U.S. Department of Environmental Protection, and MMRG's annual "Mixer" for town boards.

Recurring activities included providing advice to NH Department of Environmental Services for Wetlands Bureau applications. These applications include the construction and/or repair of docks, breakwaters, beaches, retaining walls, culverts, and for the dredging and filling of wetlands, among other issues. We reviewed 34 of these applications, and provided review and advice to the Wolfeboro Planning Board on five Special Use Permits.

I would like to thank the members of the Conservation Commission for their support and commitment to protecting Wolfeboro's unique character and resources. We also thank Matthew Sullivan, Director of Planning and Development, Dave Ford, Director of Public Works, and Lee Ann Hendrickson, Administrative Assistant, for their support, guidance and commitment, and the Board of Selectmen and other Town staff, departments and volunteers for their continued support and assistance.

Respectfully submitted,

Lenore Clark, Chair

Dan Coons, Vice-Chair

Ed Roundy, Member

Art Slocum, Member

Jeff Marchand, Member

Brian Gifford, Member

Warren Muir, Member

Sarah Silk, Alternate

Nancy Byrd, Alternate

David Senecal, Selectman's Representative

Wolfeboro Economic Development Committee

The mission of the Wolfeboro Economic Development Committee (EDC) is to identify barriers and opportunities to enhance the economic growth and opportunity of the Wolfeboro community and all of its constituents and to champion the actions necessary to achieve economic growth and benefits that exceed growth in our county and state while also balancing impacts on the Town's environment, character and culture.

It is our approach to invite guests that have expertise in areas of concern that may prove informative to the Town Officials that may lead to positive changes.

For example, we have invited Police Chief Rondeau to discuss his views on how to alleviate the perennial parking problems especially during the busy summer months. He has offered corrective measures that are working their way through the system.

Additionally, during the year we have attempted to meet with the Planning Board regarding the 50 room limitation on Hotel Rooms. This is an issue highlighted by our input to the 2019 Master Plan deliberations wherein we have voiced our opinion that free market forces trump arbitrary edicts. It is widely accepted zoning rules are major determinates of community growth and progress. Once the new Master Plan is adopted we intend to focus on all issues that pertain to our Mission Statement.

We have been active with many civic affairs such as Last Night Wolfeboro which has proven an extremely popular year end The Town wide celebration and daylong event attracted well over a thousand guests. We thank Selectman, Linda Murray, for her chairmanship of the Special Events sub Committee of the EDC.

The year 2020 certainly will present its challenges as we focus on the new addition of the Master Plan. New ideas and suggestions are always welcomed by this Committee.
Respectfully Submitted,

W. Alan Harding
Chairman of the Wolfeboro EDC

2019 Wolfeboro Fire-Rescue Department

The primary mission of the Wolfeboro Fire-Rescue Department is to provide a range of programs designed to protect the lives and property of the inhabitants of the Town of Wolfeboro from the adverse effects of fire, sudden medical emergencies, or exposures to dangerous conditions created by either man or nature.

The Fire - Rescue services include; fire suppression and prevention, with emphasis on proactive fire prevention programs which address, 1) public education, 2) the inspection of existing facilities within the community, and 3) fire cause determination, including arson investigation, supplemented with rescue and advanced emergency medical protection.

The Wolfeboro Fire-Rescue Department is comprised of eleven career Firefighter/EMS providers, six on-call Firefighters and the department's Executive Assistant. Over the course of the past twelve months, the department responded to one thousand five hundred and seven (1,507) emergency calls for service. This statistic represents a new record for emergency response in the community. In 2018, the department responded to one thousand three hundred and thirty one (1,331) calls; a thirteen percent increase over the previous year. The breakdown of incident is as follows:

<i>Type of Incident</i>	2019	2018	2017
Fire	38	52	70
EMS incl. Rescue/Extrication	858	734	769
Hazardous Condition	32	39	168
Service Call	207	148	64
Good Intent Call	132	133	119
Unintentional Alarms	236	222	151
Other	4	3	1
Total	1507	1331	1342

Early in 2019, the Board of Selectmen appointed Fire Chief, James Pineo to serve as the interim Town Manager. Chief Pineo divided his time between the Fire-Rescue Department and Town Hall in order to facilitate the transition and maintain town business in an orderly manner. Wolfeboro Fire Rescue members rose to the challenge and continued providing high quality emergency and inspection services to the residents and visitors of Wolfeboro. In December, following an extensive search, Norman W. Skantze of Swanzey, NH was selected to be the Fire Chief of Wolfeboro Fire-Rescue and Emergency Management Director of the town.

In February, Career Firefighter/EMT Chad Foss transferred to the Rochester Fire Department. Firefighter/EMT Tyler Valenti of Keene, NH and graduate of Lakes Region Community College was hired as the newest career Firefighter/EMT. He has been a terrific addition to the department and town.

Members of Wolfeboro Fire-Rescue participate in fire training and Emergency Medical Service continuing education programs sponsored by the department. In total, members performed over 1,152 hours of training, education and certification. Subjects ranged from emergency medical service topics to incident command, pumping operations, driver training, fire suppression, fire code enforcement, leadership, and more.

Wolfeboro Fire Rescue provides an effective fire prevention and inspection program to the town. It is considered one of the most important functions the department provides and has the greatest impact on public safety and the wellbeing of residents. In total the fire prevention office conducted one hundred and seventy five (175) fire code inspections in 2019. This total includes: in-process and certificate of occupancy inspections, assembly occupancies, schools, new or replacement oil burners, fire alarm and sprinkler systems, complaint investigations, and more. Wolfeboro Fire-Rescue issued one hundred and forty nine (149) permits during 2019. This includes plan review, tent/temporary event permits, and state required permits including those required by the NH Division of Children, Youth, and Families and Liquor Commission.

In early spring, the department took delivery and placed into service the new Engine, Engine 2. The 2019 Seagrave with a fifteen hundred GPM pump and 2500 gallon tank capacity makes this an essential addition to the department's fleet of fire apparatus. The new engine significantly enhances water supply capabilities, especially in the more rural areas of the community which are located outside the hydrant district. The next major apparatus project will include development of plans and specifications for the replacement of Ladder 1.

In addition to Fire, Rescue, and EMS services, the Fire Chief serves as the town's appointed Emergency Management Director. Local officials worked closely with NH Homeland Security and Emergency Management to ensure the community had a functional emergency operations plan, hazard mitigation plan and continuity of operations plan in place. In 2019, the town revised the emergency operations plan. This year, officials will strive to better utilize local resources and staff to ensure the town collaborates with stake holders and emergency service functional leaders. For instance, monthly meetings and table top exercises will be executed to

ensure the town is adequately prepared for natural and manmade emergencies that exceed normal operations.

Looking to the future, the Wolfeboro Fire Rescue Department seeks to achieve the following goals and objectives: expand department presence within the community through public education and community engagement opportunities, address staffing through recruitment and expansion of the department's on-call roster of firefighters/EMS providers, evaluate adequacy of career staffing levels, support an aggressive training agenda, continue to provide professional fire prevention, inspection, and code enforcement services in accordance with the NH State Fire Code, and assess the department's role in providing Emergency Medical Services to residents. In addition to these aforementioned goals, the department will work closely with the Town Manager and Board of Selectmen to aid in planning a future fire station facility.

I want to thank the residents of the town for your ongoing support of our staff and mission. The men and women of the Wolfeboro Fire-Rescue Department endeavor to provide you with the best possible service. I also want to thank the Board of Selectmen and Town Manager, James Pineo for their support and guidance of the fire department this past year.

The work of the Wolfeboro Fire-Rescue Department is successful in part to our colleagues; the Wolfeboro Central Dispatch Center and Police Department, our mutual aid partners, Stewart's Ambulance Service, and the extending town departments and employees.

Respectfully Submitted,

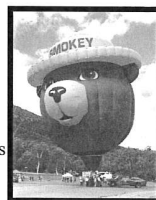
Norman W. Skantze, Fire Chief
Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

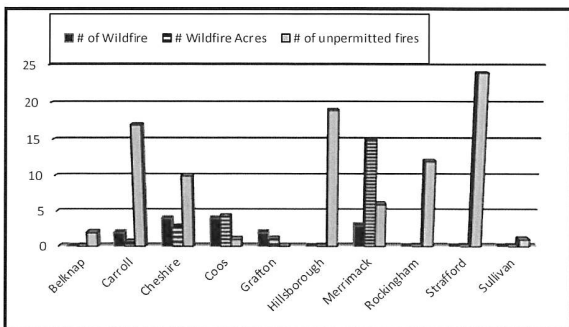
The Forest Protection Bureau and local fire departments were very busy this year celebrating Smokey Bear's 75th year preventing wildfires. Many events were held at local libraries, in fact, this program was so successful we will be offering it again in 2020. We were fortunate enough to partner with the Northeast Forest Fire Protection Compact and bring the Smokey Hot Air Balloon to Franconia Notch in August. The weather was fantastic and hundreds of people got the chance to ride in the balloon! Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**



As we prepare for the 2020 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

2019 WILDLAND FIRE STATISTICS

(All fires reported as of December 2019)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159
2015	143	665	180

* Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	3	1	0	1	1	1	1	3

2019 Health Inspectors Report

The Wolfeboro Health Inspector has had a very busy year, the inspections have been increasing every year and we have the added issue of a Cyanobacteria Warning from the NH DES for Winter Harbor. The inspector has been involved with the NHDES in staying informed as to its effect on public health. The inspector also reviewed bulletins from NH Department of Health & Human Services regarding different health issues. He completed 18 inspections for health issues.

Our neighbors were very helpful in keeping us informed of our older residents that were in need of help. The inspector completed welfare checks at homes for our older citizens and the proper agencies were informed to provide them with the help that was needed.

In 2019 the health inspector completed inspections for child care licensing, home inspections for adoptions and inspections for foster care homes.

Unsafe housing issues were investigated for complaints regarding issues such as trash, mold, bugs or rodents. These complaints were followed up and the issues were corrected.

He also investigated complaints for offensive matter (trash) on properties which can cause health issues. The property owners were notified and have cleaned up their property. We investigated one complaint regarding a failed septic. This septic has been replaced.

The official reviewed 7 application for Special Use permits before they went to the Planning Board or Technical Review Committee for approval.

Classes were attended for the annual New Hampshire Health Officer training in May and New Hampshire Health Homes in October.

The Wolfeboro Health Inspector would like to thank all our citizens for their help in keeping Wolfeboro a clean and healthy place to live and work.

Respectfully Submitted,
David A. Senecal, Health Inspector

LAKES REGION HOUSEHOLD HAZARDOUS PRODUCT FACILITY ANNUAL REPORT 2019

Alton and Wolfeboro participated under the LRHHPF Inter-Municipal Agreement for their 18th year.

The total 2019 attendance by member and non-member households (HH) was 867 (+17%) with 794 HH for household hazardous waste (HHW), and 73 for medicine disposals. Medications totaled 165 3/4 gallons (+40%) with the program in February collecting more than the previous year.

Alton had 190 HH for HHW plus 8 HH for medicines (198). Wolfeboro had 464 HH for HHW and 65 HH for meds (529). LRHHPF continues to strive to maintain uniformity in membership services with 1 pass for medicine disposal, and a pass for each 10 gal increment of HHW, as necessary, to ensure safe appropriate disposal of hazardous materials.

An unprecedented 140 non-member HH from: Barrington, Chichester, Derry, Dunbarton, Franconia, Gilford, Holderness, Laconia, Moultonborough, New Hampton, Ossipee, Sandwich, Tamworth, Thornton, and Tuftonboro, paid LRHHPF \$5,717 for disposal privileges. Small quantity generator (SQG) disposals continue to be arranged with the waste hauler as a service to businesses (13 in 2019).

The Wolfeboro Facility will continue to be open the 3rd Saturday of the month in 2020 May thru October, rain or shine, 8:30 AM-noon. Please mark your calendars for May 16, June 20, July 18, Aug 15, Sept 19, and Oct 17. June 20 and August 15, the Facility in Wolfeboro will host special medicine collections as well. Alton on-site collections will be July 11 and Sept 12 with pharmaceuticals in the fall. An additional medicine collection at All Saints Episcopal Church, 258 So Main St. Wolfeboro, will be held February 15, 2020, 8:30 AM-noon. Passes for all events are waiting for you at the Wolfeboro and Alton Solid Waste Facilities.

The LRHHPF Joint Board thanks the LRHHPF employees, the pharmacists, Alton and Wolfeboro police for their vital assistance with medicine collections, and SWF personnel for hands-on help and cardboard recycling.

Please bring all hazardous products in their original containers (especially meds) to the LRHHPF Facility, 404 Beach Pond Road.

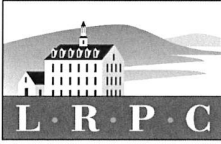
Call Sarah M Silk, Site Coordinator at 651-7530 with questions any time, messages can be left at 569-Let's Take Care Of it. (569-5826)

Be sure to pick up an LRHHPF brochure with a view of the lake on the front packed with collection details inside. They can be found in the various town halls, at solid waste facilities, and town web sites, as well as med flyers at local pharmacies.

Thank you for utilizing the LRHHPF facility's safe and appropriate disposal services.

Respectfully submitted for the LRHHPF Joint Board,
Sarah M Silk, Board Secretary/Vice-chair/Wolfeboro member
representative

Elizabeth Dionne, Chair/Alton Town Administrator/member
representative



Lakes Region Planning Commission 2019 ANNUAL REPORT

The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. With a regional planning area covering over 1,200 square miles in Belknap, Carroll, Grafton, and Merrimack Counties, the LRPC's professional staff provide regional planning services and local technical assistance. Here are some of the highlights of our services and activities over the past fiscal year:

Local Services, Wolfeboro

- Completed the 5-year update of the Town's Natural Hazards Mitigation Plan and received approval from FEMA through the NH Homeland Security and Emergency Management (HSEM) division.
- Facilitated bulk purchase and distribution of the new edition of the New Hampshire Planning and Land Use Regulation books at a substantial discount.
- Met with the Economic Development Committee and Strafford Regional Planning Commission's Transportation Planner to discuss renaming and extending Branch River Valley Scenic Byway to include sections of Routes 109 and 28 in Wolfeboro and connect it to Lakes Region Tour Scenic Byway.
- Assisted the non-profit community organization GALA in their successful application for a \$30K competitive USDA Rural Business Development (RBDG) Grant for the design services of their building in downtown Wolfeboro.
- Assisted GALA in applying for a \$500K competitive Community Development Block Grant (CDBG) for their Makerspace project through New Hampshire's Community Development Finance Authority (CDFA), which awarded the full amount.
- Continued to provide grant administration services as a designated Local Development District for GALA's grant from NBRC (Northern Border Regional Commission).
- Worked with the Solar Saints Initiative through Wolfeboro Episcopal Church to develop a compost program for processing food scraps from events and community meals.
- Collaborated with the Lakes Region Hazardous Product Facility to design a logo for the facility.

Regional Planning and Purchasing

- Reviewed Developments of Regional Impact, as required by NH RSA 36:54, initiated by Andover, Belmont, Plymouth, Sanbornton, and Tuftonboro. Prepared and discussed draft comments with municipal planners, provided outreach to surrounding communities, corresponded with state and local officials, reviewed relevant state statutes, and provided feedback per LRPC guidelines.
- Completed seven intergovernmental reviews, as required by the NH Office of Strategic Initiatives, of federally funded lakes region projects.
- As an aggregator of electricity and heating fuel, facilitated the regional group purchase of energy for participating members, including 3 school districts and one county, for total savings of \$76,678 for electricity and \$11,749 for oil and propane for the year.
- Issued a Request for Proposals on behalf of five school districts for regional student transportation services to pursue and determine the feasibility of shared bus services.
- Conducted an innovative joint transportation and solid waste management meeting to address the use of crushed recycled glass as a base material in road and trail projects.

Economic Development

- Coordinated over \$250,000 in EPA, NHDES, and LRPC grant funding to conduct environmental assessments on the Lakes Region Facility brownfields property, formerly known as the Laconia State School, and cleared the way for several proposed redevelopment scenarios to move forward. The LRPC will now help to lead the way to obtain implementation funding.
- Completed year two of a two-year Targeted Block Grant project via the NH Office of Strategic Initiatives.
- As the designated Local Development District (LDD), provided grant administration services for seven grants awarded by the Northern Border Regional Commission (NBRC), a federal-state funding partnership, to member towns and local organizations who applied for projects including a Makerspace in Wolfeboro; a sewer project in Ashland; a culinary training project on behalf of a community college in Laconia; a fiber optics project in Bristol; a starter homes/moderate income project in the Wolfeboro area; and a homeless shelter in Plymouth.
- Applied for both a Community Development Block Grant (CDBG) through the NH Community Development Finance Authority (CDFA) and a USDA Rural Business Development Grant (RBDG) in support of an economic development project for a non-profit community-based program in downtown Wolfeboro.

Solid Waste Management

- With funding from a successful USDA Solid Waste and Water Management grant, provided technical training and educational programs via four problem-solving roundtable sessions for solid waste operators, municipal officials, and other stakeholders on: Food Waste & Composting; Disposal and Uses of Glass in Transportation; Capped Landfill Maintenance 101; and Reducing the Grey Area between Household Hazardous Waste (HHW) and Small Quantity Generators (SQGs).
- Worked with New Hampshire's Department of Environmental Services (NHDES) to educate solid waste operators and community leaders about their capped landfill responsibilities.
- Researched and mapped local and regional solid waste data. Established three compost pilot projects.
- Applied for nationally competitive funding to continue our Solid Waste Management program in FY21.
- Coordinated the **33rd Annual Household Hazardous Waste Collection**, always held on the **LAST SATURDAY OF JULY / FIRST SATURDAY OF AUGUST**, among 8 locations and 25 participating member communities. Partnered with Plymouth State University's Technical Communications class to increase participation at our Household Hazardous Waste (HHW) events and address local recycling issues.

HHW By the Numbers...

• Regional planning commissions.....	1
• Number of days.....	2
• Locations.....	8
• Participating communities.....	25
• Years of collections.....	33
• Percentage of NH's surface water contained within the Lakes Region.....	40
• Volunteers.....	80+
• Participating households.....	1,592
• Compact Fluorescent Lamp (CFL) bulbs accepted.....	1,739
• Feet of fluorescent tubing dropped off.....	22,086
• Pounds of hazardous substances properly disposed of.....	61,660

Protecting the Lakes Region of New HampshirePRICELESS

:

Transportation

- Completed the Franklin to Concord Regional Transit Study, creating a feasibility study template for regional transit to use in the future.
- Coordinated and conducted monthly meetings of the Commission's Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development.
- Continued working with the Lakes Region Scenic Byway Advisory Committee to spur economic development and preserve regional scenic quality and visitor experiences.
- Provided assistance to the Carroll County Regional Coordinating Council and the Mid-State Regional Coordinating Council (RCC) regarding public transportation. Together with Central New Hampshire Regional Planning Commission (CNHRPC), prepared an update to the Mid-State RCC's 2007/2010 Coordinated Transit and Human Services Transportation Plan.
- Assisted communities with Road Safety Management Systems (RSMS) analysis, including 10-Year maintenance schedule and condition forecasting. Conducted culvert and catch basin condition inventories to identify under-sized and poorly maintained culverts to address road flooding hazards.
- Coordinated with NHDOT Safety Engineer and municipal officials to respond to road safety issues in several communities with accident problems.
- Worked with member towns, the LRPC TAC, and NHDOT to prioritize funding and transportation improvements for the Transportation Improvement Program (TIP) as part of the State Ten Year Plan process. The TAC also ranked projects for the next Congestion Mitigation/Air Quality (CMAQ) program funding round.
- Conducted over 150 annual traffic counts around the region to provide data to NHDOT for infrastructure improvement planning and upon request by individual member towns.
- Completed regional analysis for freight planning, identifying bottlenecks, truck back-ups, and other issues affecting heavy commerce in the Lakes Region.
- Completed regional bikeability analysis with map showing sections or road corridors where lane stripping could be narrowed to allow for bike lanes as part of the planning process for the Statewide Pedestrian and Bicycle Transportation Plan.
- Completed Cell Phone Signal Mapping project, with the help of volunteer drivers, to assist towns with inaccurate cell service coverage vendor claims affecting community safety and commerce.

Watershed Management

- Provided technical and administrative support, including coordinating monthly meetings, to the Pemigewasset River Local Advisory Committee (PRLAC), a state-chartered advisory committee under the Rivers Management and Protection Program per NH RSA 483.
- Completed two Watershed Assistance Section 319 Grant projects through the NH Department of Environmental Services (NHDES) for the Winnisquam Watershed and the Squam Lakes Association.
- Completed a Water Quality Planning 604(b) Grant project through NHDES, working with the Town of Moultonborough and the Lake Winnepesaukee Association (LWA), to create a replicable septic system improvement model, including risk analysis, sample ordinance, and an educational toolkit to address nutrient loading from aging or failing septic systems.
- Applied for competitive federal-state funding opportunity and was awarded a \$14,000 Local Source Water Protection Grant from the NH Department of Environmental services for a project to protect public drinking water systems within member towns New Hampton and Plymouth.

Community Outreach & Education

- Convened six Commission meetings during the fiscal year and facilitated discussion on topics including: Updated Guidelines for Developments of Regional Impact; Becoming Age-Friendly Communities; Solid Waste Management Grant program initiatives; and Regional Transportation Planning.
- Held a joint legislative forum on economic development with Lakes Region Community College, Belknap Economic Development Council, and Lakes Region Community Developers for Commissioners and Legislators to discuss Lakes Region legislative priorities.
- Honored six individuals and three organizations at our June 24th Annual Meeting with awards for outstanding service to their communities, including the first-ever Chairman's Inspirational Award.
- Created numerous outreach materials to increase public education about solid waste topics.
- Developed a stronger social media presence on Facebook and Instagram to promote events and new resources.
- Hosted a regional Planners Roundtable in April to share and discuss local and regional planning issues, including accessory dwelling units (ADUs), short-term rentals, and cell towers.
- Distributed important news and information to LRPC Commissioners and other town officials via regular email updates and website postings.

Respectfully submitted,
Jeffrey R. Hayes, MRP
Executive Director

Lakes Region Planning Commission
103 Main Street, Suite 3, Meredith, NH 03253
603-279-8171 | www.LakesRPC.org

The Libby Museum of Natural History 2019

Since 1956 (63 years), The Selectmen of the Town of Wolfeboro have been the Museum's trustees, and the Town has cared for The Libby Museum. During the summer of 2019, The Libby continued its trend of increasing visitor numbers reaching 3220 from June to October. This tops admission numbers in recent years.

Promoting Wolfeboro as a museum town continued to gain momentum, and The Libby continued its popular art exhibits and classes as well as children's programs and weekly live animal shows. The Museum Loop expanded to two days by bringing visitors in NH Boat Museum's antique "Millie B" from downtown to Winter Harbor. The Wolfeboro Trolley coordinated return journeys and all-day rides to The Wright Museum of WWII, The NH Boat Museum and The Clark House Historic Museum.

Nonetheless, rising concerns about the condition of The Libby Museum building constrained this year's overall performance. In March 2019, the Town approved a Warrant Article for a Feasibility Study to restore the 107- year old unheated and uninsulated building, and to design space to accept a large collection of North American birds and mammals. Work was contracted by June, with oversight by an internal technical committee of the Town Manager, designated Selectman, Museum Director and representative from The Friends of The Libby.

Alba Architects from Woodstock, New Hampshire won the bid and by year end provided The Town with a full building assessment, architectural drawings, engineering and technical studies, and options for car parking. Engineering studies revealed a weakening foundation and roof structure, wall movement, leaking sills and weak ceiling tiles, underfloor mold and hazardous materials. Some under-floor stabilization was immediately put in place. The rare collection of original 1912 Libby items is being damaged by high moisture levels, temperature fluctuations and excessive light.

The recommendation going forward is for full restoration of the original building, plus a modest addition to house the HVAC system, anchor the building, and provide ADA facilities, collection storage and office/meeting space. The suggested design has been made publicly available and will not change the front and side views of the building. The total estimated cost is \$2,856,599, to be raised by The Town and through donor contributions. Friends of The Libby Museum partnered

with The Town to begin fundraising in June. Popular plant sales in June and September helped revenues. In December, \$50,000 was handed to The Town by The Friends of The Libby to support this year's technical work.

Several important achievements this year included photography of The Libby collection for historic record, a comprehensive mapping of the property's native NH trees and wildflowers by Rick van de Poll, restoration of the Museum's antique fan collection (with support from the Fan Association of North America), and offers of historic items as well as the collection of the late Bruce Lauber (mammals and birds). Friends of The Libby Museum continue to be an important partner with the Town.

2019 Report of the Library Director

The construction phase of the Library Expansion and Renovation Project, which began in October of 2018, continued throughout 2019. Trying to operate and maintain library services in a building under construction presented many challenges to both the staff and visitors to the library. As construction work intensified, and areas of the library were no longer available, some services had to be reduced or temporarily eliminated. Programming decreased and parts of the collection were stored off site. Statistics overall reflect the impact the construction project had on usage. On average, library hours were reduced by approximately 30% and statistics of usage reflect a comparable decrease of about 30%.

Items of note for 2019 include:

- 4% increase in the number of registered cardholders despite reduction in hours and services
- 2% increase in usage of electronic resources; 16% of total usage is now electronic
- Became a member of the new, more efficient statewide Interlibrary Loan system
- Volunteers assisted in moving 30,000 books, DVDs and other materials during the September relocation of services to new front addition

As the end of the project approaches in early 2020, the Board of Trustees and the library staff are eager to return to our pre-construction hours and to restore all previous library services. Staff is working on a full slate of programs for children and adults set to begin in March 2020. We look forward to increasing access to services as we continue to explore opportunities for new ventures in our expanded space.

Respectfully submitted,
Cynthia L. Scott
Library Director

**Library
Statistics**

Materials Circulated/Accessed	
Adult Fiction	21,749
Adult Non-Fiction	5,799
Juvenile Fiction	11,438
Juvenile Non-Fiction	2,183
Periodical, etc.	993
DVDs	14,709
CDs & Audios	3,074
E-books, Audios & Other Resources	<u>9,641</u>
Total:	69,586

Usage by Material Type:	
Physical Items (book, CD, DVD, etc)	59,945
Virtual Items (e-book, app, database)	9,641

Library Collection 1/1/19	42,147
Items Added	3,094
Items Withdrawn	5,067
Library Collection 12/31/19	40,174

Total Registered Cardholders	5,830
Materials Loaned to Other Libraries	1,356
Reference & Other Questions	4,914
Adult Programs	64
Attendance at Adult Programs	890
Juvenile Programs	128
Attendance at Juvenile Programs	1,750

INCOME 2019

Town of Wolfeboro Operating Budget	558,324
Fund Income	4,069
Grants	71,610
Equipment Income	1,217
Fee Income	3,106
Gifts	3,663
Fines Account	<u>4,299</u>
TOTAL INCOME	646,288

:

Balances as of January 1, 2019

Equipment	1,896
Fines Acct	2,331
Schroth	
Fund	<u>118,463</u>

TOTAL INCOME PLUS BALANCES 768,978

EXPENDITURES 2019

Salaries		295,760	
Benefits		130,722	
Administrative		30,661	
Utilities		14,161	
Building Maintenance		22,495	
Energy Upgrades		66,706	
Equipment Maintenance		7,856	
Insurance		1,713	
Dues & Advertising		1,449	
Supplies & Postage		9,710	
Print Materials		30,440	
	Town	28,738	
	Gifts	34	
	Trust		
	Fund	1,668	
Audio Visual/Online			16,217
	Town	16,009	
	Trusts	208	
Furniture/Equipment			67,216
	Town	1,490	
	Schroth		
	Beq	61,822	
	Grants	3,904	
Programs			1,311
	Town	364	
	Grants	947	
Professional			
Development			<u>1,179</u>
TOTAL			
EXPENDITURES			697,596
Balances as of December 31,			
2019			
	Equipment		2,052

Gifts	3,415
Town	2,657
Fines Acct	6,617
Schroth	
Bequest	<u>56,641</u>
	768,978

Wolfeboro Public Library Trust Accounts – 2019

Trust	Balance			Unrealized	Realized	
Account	1/1/19	Additions	Income	Expended	Gain/(Loss)	
Gain/(Loss)	12/31/19					
Endowment	125,725	0	0	3,000	33,767	
0	156,492					
Materials	29,462	0	0	773	6,770	
0	35,459					
Building	112,384	40	0	123,011	17,226	0
6,639						
Heubner-Raddin	10,261	0	0	296	1,614	
0	11,579					
	<u>Balance 1/1/2019</u>			<u>Balance 12/31/2019</u>		
Citizens Bank		6,018			17,794	
Peoples Bank		160,604			42,170	

Milfoil Control Committee 2019 Annual Report

Variable milfoil continues to be a problem in our lakes, but the Milfoil Control Committee is working hard to keep it under control. With the assistance of Amy Smagula of NH Department of Environmental Services, we monitor the growth in Wolfeboro's waters and determine the most effective way to deal with it. Every year we receive grant monies from NHDES to offset the costs.

Our budget for 2019 was \$29,150 but we only spent \$12,300. This was primarily due to the fact that we did not do a chemical treatment in 2019. AB Aquatics divers spent 6 days hand-pulling with their DASH unit in Winnepesaukee's Back Bay and 1.5 days at several sites in Lake Wentworth and harvested over 2000 gallons of milfoil in total.

Back Bay continues to be our biggest problem area. Its mucky bottom with a lot of sawdust provides a very fertile environment for variable milfoil and also makes it more difficult to eliminate. Following treatment with the new chemical Procellacor in September of 2018, we had high hopes that we wouldn't see significant re-growth this year. Procellacor has been extremely effective in many areas including in Goodwin's Basin on Crescent Lake where the July 2018 treatment resulted in no re-growth this past summer. Unfortunately, that was not the case in Back Bay. The primary reason seems to be the late treatment time. A follow-up treatment on 11.3 acres of the 35 acres of Back Bay was planned for September 2019, but because the Procellacor manufacturer no longer guarantees effectiveness unless treatment is done prior to September 1, we had to defer that treatment and rely only on hand-pulling this year. We work hard to accommodate all the people who use Back Bay for boating, waterskiing, model sailboat racing, and paddle-boarding. Milfoil growth affects these activities, but so does a chemical treatment. We do what we can to best control that growth with the least inconvenience to these users.

Crescent Lake as well as some of areas around Lake Wentworth continue to have milfoil. The successful treatment of Goodwin Basin is encouraging. Hand-pulling was also done in Brewster Heath and at some of the other tributaries into Wentworth. In addition, the Wentworth Watershed Association's volunteer dive team continued its diligent and never-ending work of pulling milfoil in Crescent Lake.

As in past years, we contributed funds toward hiring Lake Hosts on town ramps. The Lake Host Program is a courtesy boat inspection program administered by NH LAKES in cooperation with local groups to educate boaters on what they can do to prevent the introduction and spread of aquatic invasive plants and animals.

Controlling variable milfoil (as well as the many other aquatic invasive species) is a continuing and expensive challenge for our lakes and the town. Our tourist economy as well as our tax base supported by lake front property values depends on our clean and healthy lakes.

Respectfully submitted.
Susan Goodwin, Chair

Committee Members: Kathy Barnard, Rebecca Bartlett, Marc Martin, Jim McDevitt, Linda Murray (Board of Selectmen Representative), Tom Ouhrabka, John Russell

Milfoil Joint Board – Towns of Tuftonboro and Wolfeboro 2019 Annual Report

The Milfoil Joint Board (MJB) has been in existence since 2010 coordinating the reduction efforts of aquatic invasive weeds in conjunction with Tuftonboro and Wolfeboro's Milfoil Committees. The 2019 growth of primarily variable milfoil was late this past summer. Spring surveys indicated stunted growth patterns of variable milfoil in most water bodies. The lack of early growth was attributed to both the cold conditions and the previous year's use of Procellator™, a new aquatic herbicide. Unfortunately, as the waters warmed, the regrowth patterns of variable milfoil were observed once again in certain locations.

Diver assisted suction harvesting using the MJB's retrofitted pontoon boat ("DASH") was not utilized in 2019. Two factors occurred in both towns that contributed to not using the MJB's boat. First, the regrowth of milfoil was in the later months of summer and second, diver contractors willing to use the DASH were nonexistent. Over the past 9 years of contracting divers, contractors have purchased their own equipment to do suction and hand harvesting. Diving contractors are now unwilling to use someone else's equipment and leave their own specialized equipment idle.

The trend for contract divers insisting on using their own equipment has created a challenge for the MJB on what the future will be for the MJB's DASH. Various options are under discussion by the MJB on what should be the "next steps" for use of the DASH in 2020.

Once again, the NH Department of Environmental Services staff, especially Amy Smagula, Limnologist/Exotic Species Program Coordinator, continues to provide exemplary assistance to the MJB and the town milfoil committees. Amy and her assistants do the milfoil surveys for each town to check on the status of milfoil regrowth in the spring and fall. They also provide technical assistance on new technologies in managing variable milfoil and other invasive weeds.

Also, the storage and boat service of the DASH at Lanes End Marine Services and Storage, LLC in Tuftonboro is greatly appreciated by the MJB.

Members of the MJB include: Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and Jim Pineo (fiscal agent) from Wolfeboro.

Respectfully,
Ken Marschner, Chairman
Milfoil Joint Board –Towns of Tuftonboro & Wolfeboro

Municipal Electric Department

The Electric Department's accomplishments for 2019 included the connection of 27 new electrical services, completion of 16 system improvement projects, 35 customer service upgrades, and responses to 290 customer service orders. Pole accidents and storm events for the year resulted in 13 broken poles as crews responded to a total of 274 trouble calls. Right-of-way tree trimming for the year totaled 10 miles of re-clearing maintenance throughout the distribution system. Work orders generated by the Billing Office totaled 657 responses for special reads and customer inquiries. This number continues to drop as the reliability of the AMR (Automated Meter Reading) system has proven its effectiveness.

The #390 Line Reconstruction Project was completed by State Electric Corporation and operational in the spring of 2019. The #390 project included 3.5 miles of new poles, insulators and wire as well as the inclusion of a new switch to allow greater local control of the Wolfeboro owned section. I would again like to thank the property owners and abutters of this right-of-way for their cooperation and assistance with access throughout the project.

Capital outlay projects completed this year included the replacement of the failing back-up generator and air conditioning systems at the Electric Department "Armory" building on Middleton Road. An underground conduit system was installed along Cowper Road in order to link the upper and lower electrical distribution sources. The new underground conductors will be installed in the spring by WMED crews in order to bypass and remove the 50 year-old, off-road poles and wires. Outage response and reliability will certainly improve as a result of this project.

Engineering and design commenced for the Voltage Conversion phase #5 project which was approved in the 2019 Warrant. This project comprises the construction of a new substation at the former Glendon Street Substation #1 site as well as reconstruction of the North Main and Forest Road circuits. This project will allow us to retire the aged 4kV Substation #2 as well as the two remaining 4 kV circuits.

The Net-Metering policy was revised in 2019 after much analysis and deliberation with the Energy Committee. The new policy implemented a revenue neutrality approach for all customers and provided a mechanism for net-metered customers to redeem excess credits on a yearly basis. An increase in the interconnected system capacity from 25kW to 100kW was also implemented to address an interest from the commercial sector.

We congratulate Patrick Duddy in his advancement to the position of First-Class Line-worker in 2019. Patrick is the first Line-worker to advance through Wolfeboro's apprenticeship program since we resumed employing in-house staff in 2016. I would like to thank all Town employees and customers for their support of the Municipal Electric Department in our 122nd year of providing power to Wolfeboro.

Respectfully Submitted

Barry A. Muccio
Director of Operations
Wolfeboro Municipal Electric Department

Wolfeboro Parks and Recreation Annual Report 2019

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors to Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2019 Projects

- Resurfaced Basketball Court
- New Swim Shed (Finished in 2019)
- Truck Replacement
- Ski Area Expansion- Twister widened

Our department had some changing of our full time crew this year. We hired a Full time Crew Chief and a Maintenance Worker. We continue to hire part time seasonal employees for our Summer Season and our Winter Season.

Our Maintenance Staff cared for Wolfeboro's 6 parks, Bridge Falls Path, 40 Cemeteries, 3 Beaches, Skate Park and Conservation areas. They also provide operations support at the Pop Whalen Arena, Abenaki Ski Area, Community Center, Foss Field Pavilion and landscaping work at the Public Safety Building, Library, Town Hall, Libby Museum, Clark House Museum Complex and Downtown perennial gardens.

The Administrative Division of Parks and Recreation continues to offer great programs and events. Some long running events such as the 38th Granite Man Triathlon, 28th Granite Kid Triathlon, and 28th Gift of Sight and Hearing Turkey Trot. These long running events have continued family traditions and vacations in Wolfeboro that we are very fortunate to be part of. We continue to change up programs as the needs of the patrons arise, as well as let programs go that are no longer popular or working.

The Pop Whalen Ice and Arts Center added Live Streaming of games and practices through Live Barn, a program we partnered with. This had been great for Brewster Families who are far away as well as local families who can't make it to a game.

Abenaki Ski Area facility is being utilized more in the off season. We moved the Senior Chair Yoga program to the lodge to try it and it has been a well-received success. With the help of the Ski Team we were able to expand Twister and are excited to offer another trail for skiing.

2019 selected program totals (of 100+ programs offered):

- Total Program Participants in Programs: 6,622 (6,842 in 2018)
- Pop Whalen Ice Arena: 57,264 visitors (56,726 in 2018)

- Abenaki Ski Area: 4800 (Not including private rentals) (skiers/riders 5540 in 2018)
- Summer Day Camp: 624 (527 in 2018)
- Granite Man Triathlon: 311 (362 in 2018)
- Granite Kid Triathlon: 123 (139 in 2018)
- Turkey Trot 5K: 166 (126 in 2018)
- Granite State Track and Field: 23 (29 in 2018)
- Swim Lessons/Swim Team: 178 (166 in 2018)
- Sailing:125 (128 in 2018)
- Sailboat Sharing: 6 (3 in 2018)
- Soccer: 126 (127 in 2018)
- Tennis and Pickleball 41 (49 in 2018)
- Ski Lessons: 49 (56 in 2018)
- Movies in the Park: 50 (100 in 2018)

Respectfully submitted,

Christine Collins, CPRP
Director of Parks and Recreation

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Wolfeboro Planning Board 2019 Annual Report

The most significant Planning Board project in 2019 was the adoption of the Wolfeboro 2019 Master Plan. The Master Plan is an important document because it provides guidance to our local officials regarding the future development of Wolfeboro. The Planning Board started this process in 2017. Several public forums were held and 7 Master Plan subcommittees were formed. The subcommittees were as follows: Arts and Heritage, Energy, Natural Resources Transportation and Infrastructure, Community Facilities, Housing/ Economic Development/ Population and Future Land Use. Each subcommittee, consisting of at least one Planning Board member and several citizens, was responsible for developing a chapter for the Master Plan. The Future Land Use Committee developed the final chapter of the Plan, which emphasized the important goals and recommendations in the other chapters as well as proposing additional goals and recommendations. Public hearings were then held on each chapter prior to the adoption of the Plan in October. Also included in the Plan is an Implementation Plan which provides specific guidance to Town agencies and other local organizations about recommended actions. This important part of the process will begin in 2020. The Master Plan can be found on the Town website.

The Planning Board has the following active committees:

- The Capital Improvements Program Committee (CIP) – The Committee is responsible for preparing a 10-year advisory plan each year which lays out all of the capital projects in excess of \$100,000 while taking in to account the impact on the taxpayers and the Departmental needs. This plan is a valuable tool for the Board of Selectmen and the Budget Committee while preparing the annual budget and warrant articles.
- The Wayfinding sign committee – This committee consists of Planning Board members, a representative from the Chamber of Commerce, business owners and citizens. The Committee has presented to the Planning Board suggested changes to the business directional signs section of the Sign Ordinance which help direct pedestrians in the Greater Downtown area. The purpose of the proposed ordinance changes is to make the business directional

signs available to more business owners in safe locations in the right of way.

- The Architectural Design Standards Committee – The committee has proposed to the Planning Board architectural standards for new commercial and multi-family buildings. These proposed standards would be included in the Town's site plan regulations. A public hearing will be held in 2020.
- The Planning Board has also studied and is proposing changes to the Personal Wireless Service Facilities ordinance in order to bring the existing ordinance into compliance with state and federal laws. This proposed ordinance will appear on the 2020 Warrant for consideration by the voters.

The Planning Board reviewed the following applications in 2019:

- 1 subdivision
- 4 boundary line adjustments
- 10 site plans
- 7 special use permits
- The following significant development projects were approved:
- The renovation of the Samuel Avery House at 126 South Main Street. The main building will be renovated to include a restaurant, offices, retail space and dwelling units.
- Property improvements and a storage/office building at 38 Filter Bed Road.
- New storage units on Land Bank Lane
- Property improvements for storage use by the Wright Museum at 65 Trotting Track Road.

In response to concerns raised by some residents the Planning Board agreed to form a committee to study the issues relating to short term rentals. This committee will be appointed by the Planning Board and start meeting in 2020.

Special thanks go to the many citizens and Town officials who participated in the development of the Master Plan. These dedicated individuals spent many hours attending meetings, researching, discussing and developing the Master Plan chapters. The CIP committee, which includes elected,

appointed Town officials and citizen members, also deserve special recognition for their time, effort and participation preparing the Capital Improvement Plan.

Thank you to the Planning and Development Office staff and all of the hard work they do on behalf of the citizens.

Submitted by Kathy Barnard, Chairman, Planning Board

2019 DEPARTMENT OF PLANNING AND DEVELOPMENT REPORT

I'd like to begin the 2019 Planning and Development Department Report by saying thank you to the team of Terry Tavares, Corey Ryder, Cathy LaPierre, Lee Ann Keathley, and Robin Kingston and the countless volunteer board and committee members that contributed to the year being yet another of progress and growth.

2019 continued to yield a rapid rate of development balanced with a focus on environmental protection efforts. As always, Departmental team members worked tirelessly to continue providing service at high level to all customers. Development trends continued to be marked by high levels of residential redevelopment permitting, with limited new single-family projects. Principally, residential redevelopment along the community's waterfront and sensitive shoreland continued, while the Department worked to educate property owners and agents on the importance of water quality in these projects. Though the future of the economy may be unclear, permitting and application trends continue to signal a strong development market and the continued attractiveness of Wolfboro for a diversity of people.

The Planning Department's 2019 efforts were largely focused on providing support to the Planning Board and their subcommittees as part of the municipal master planning project. Over the course of the year, the seven (7) Master Plan committees finalized their chapters, with the Planning Board ultimately adopting the 10-year plan in October. For more information about the Plan, please see the Planning Department website or come see us in the office. The Board will focus in 2020 on implementing the Plan's goals and recommendations through collaborative efforts with town committees and staff.

In 2019, the Planning Department team continued to provide technical and administrative support to the following citizen boards and committees:

- Planning Board
- Economic Development Committee
- Zoning Board of Adjustment
- Board of Selectmen
- Architectural Design Standards Subcommittee
- Heritage Commission
- Wayfinding Committee
- Capital Improvements Program (CIP) Committee

As 2020 opens, the Planning and Development Department looks ahead with enthusiasm towards a year full of exciting work. Planned projects and activities include, but are not limited to:

- Refinement of the Capital Improvement Planning process with a focus on project prioritization
- Collaboration with the Public Works Department on GIS infrastructure development, Asset Management Planning, and Road Standard Development
- Development of an Asset Management planning process for Town buildings and facilities
- Continue to collaboration with Economic Development Committee, WEDCO, and the Wolfeboro Area Chamber of Commerce on economic development efforts
- Implementation of the Phase IV 319 Water Quality Grant administration for Phase III Grant Program
- Working alongside GALA on its CDBG Grant Program
- Completion of the 2020 Planning Board Work Program including, but not limited to:
 - Comprehensive Review of Parking Standards
 - Implementation of the Wolfeboro Master Plan
 - Adoption of Architectural Design Standards
 - Revision of the Town's Road Regulations
 - Studying Short Term Rental Impact

I'll close this report as I do each year. Thank YOU for your support in 2019. My door is always open and please don't hesitate to stop in and say "Hello"!

Respectfully Submitted,

Matt Sullivan
Director of Planning and Development

2019 Report of the Wolfeboro Police Commission

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the **New Hampshire Revised Statutes, Section 105-C:4 Duties: Powers – it shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables and superior officers as they deem necessary and to fix such persons compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designate as such shall serve at the pleasure of the Commission and may be removed for other than just cause.**

2019 was an active year for the Wolfeboro Police Commission beginning with finalizing the FY 2019 Police, Central Dispatch, and Animal Control budgets. The biggest change for 2019 was the addition of a new Patrol position which put the Police Department staffing at a total of 14 personnel, which includes all full-time patrolmen, Sergeants, the Captain, and the Chief.

The Police Commission determined the need for an additional patrolman based on several factors with the two most significant being the overall call volume and officer safety. The safety of all Police Department personnel is paramount to the Commission. In the Patrol Division, having the additional officer allows for safer staffing levels ensuring that there are at least two officers on duty around the clock. The Wolfeboro Police Department is a 24 hour per day, 7 days per week, 365 days per year agency. Current staffing allows the department to provide a level of service that should be expected for the safety and well-being of our citizens, their guests, and the many visitors to the Town of Wolfeboro.

Overall, staffing was an area that the Police Commission committed a great deal of time and focus on in 2019 due to the retirement of Sergeant Scott Moore in late 2018 (after a career of over 20 years in Law Enforcement). We had the promotions of SSG. Guy Maloney and SGT. Michael Strauch to their current ranks and hiring the new officer approved by the voters in

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March. There were also personnel reassignments as a result of movement within the department.

Our latest hire in June, Officer Ben Church, attended the NH Police in Academy graduating in December. We anticipate that the hiring process to fill a current vacancy will result in the candidate selected by the Commission having to attend the academy beginning in May of 2020.

The Wolfeboro Police Commission welcomed newly elected member Robert O'Brien in March who filled a position vacated by Ronald Goodgame, who retired after serving a total of 12 years as a Commissioner. During his tenure, Ron served during three Chiefs of Police, was responsible for many new initiatives and was instrumental in guiding the Police Department through some troubling times. We are eternally grateful for his enduring leadership and commitment to selfless service and wish him well in his retirement.

The Wolfeboro Police Commission voted and approved a re-write of all of the Police Department's policies and procedures that govern the operation of the department. This was the the first update since 1995.

For the second year in a row, crime and arrest statistics have shown an increase in the Town of Wolfeboro. The statistics are more formally addressed in the Police Department Report. The Police Commission is carefully watching and tracking these increases as we use the information to determine that we do have adequate police resources in place in order to best serve the Town.

As always, The Wolfeboro Police Commission along with The Wolfeboro Police Department, Wolfeboro Central Dispatch, and Animal Control are extremely grateful for the continued support from all of you for whom we all serve.

Respectfully Submitted,

Stephen Wood, Chairman, Wolfeboro Police Commission
Joseph Balboni Jr., Commissioner
Robert O'Brien, Commissioner

The Wolfeboro Police Department 2019 Annual Report

The Wolfeboro Police Department is a Public Safety Agency of the Town of Wolfeboro NH, and consists of four components, the Police Department proper, (itself) Wolfeboro Central Dispatch, (a subordinate department), Wolfeboro Animal Control (Another subordinate Department) and the Wolfeboro Police Commission (A body of four, three of whom are elected officials charged with certain administrative and fiduciary duties and responsibilities under State Law). Together, these four components, including all our part-time personnel, make up the entire organization known as the Wolfeboro Police Department and bring its numbers to thirty-three full and part-time employees when all positions are filled. Collectively, the entire budget for the PD (with its components) is approximately 2.5 million dollars or so, most of which is comprised of salary and equipment expenses.

The mission of the Wolfeboro Police Department as written and approved in a mission re-write conducted in 2002 is *“to enhance the quality of life in the Community by working cooperatively with the public and within the framework of the United States Constitution, the Constitution of the State of New Hampshire, and the Ordinances and Policies of the Town of Wolfeboro to enforce the laws, preserve the peace, reduce crime in an effort to provide a safe community for all citizens through fair and impartial enforcement of the State Laws and the applicable Ordinances of the Town of Wolfeboro.”* To that end, the Wolfeboro Police Department is dedicated to providing a safe and secure environment for all of our residents and guests. We do that by conducting general and specific law enforcement operations and investigations designed to provide proactive patrolling; enhance community involvement through hands-on community policing, and provide specific analytical processes aimed at identifying and targeting criminal enterprises and individuals engaged in illegal activities.

In 2019, the Police Department saw many changes, and we chose to focus our resources in the following three critical areas: personnel, technology sustainment, and police operations. With one retirement vacancy left unfilled from 2018, various personnel moves, and of course

new hires-it was a busy time for Officer changes in the Department. This past year we said goodbye to some officers and hello to others and we filled our depleted ranks and trained our new hires. Additionally, we continued to execute a pivot on technology and infrastructure begun in late 2017. This allowed us to add some capability to the Department which will make our Officers and Dispatchers more efficient in their tasks, and allow the Wolfeboro PD to take full advantage of emerging technologies and practices the State is adopting such as "First Net" and the "J-ONE" system of communications. Lastly, the Department focused much of its energy and resources on Traffic, Patrol, Counter-Drug operations, and investigations this past year, and our analysis shows that 2020 is likely to be the same.

All our Police Officers are trained and certified through New Hampshire Police Standards and Training Council (PSTC) -our State's Police Academy. Among our ranks are graduates of Bridgewater State University, the University of New Hampshire, Norwich University, Curry College, Plymouth State University, Hesser College, the University of Southern Maine, and the University of Virginia. In terms of advanced degrees within the Department, not only does Staff Sergeant Guy Maloney hold a Master's Degree from Norwich University in Public Administration, but Chief Rondeau, a retired U.S. Army Colonel, and a graduate of Norwich University Military Academy; holds a Graduate Certificate in Criminal Justice Education from the University of Virginia, and too is a graduate of the FBI National Academy in Quantico VA.

According to Chief Rondeau "Professional policing must continue to evolve in our ever-changing environment". At the Wolfeboro PD we subscribe to a philosophy of "personalized policing" and are grateful for the support and encouragement of the Wolfeboro Police Commission, our elected and appointed officials, our friends and partners in the public safety mission, and of course, the Citizens of Wolfeboro without whose support, we might not be successful. Thank-you and as always- we stand together in community policing!"

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DEPARTMENT OF PUBLIC WORKS 2019 ANNUAL REPORT

The winter of 2019 included: 48 emergency snow/ice events; 9 overnight snow pickups; use of 2,200 tons of salt, 2,600 tons of sand and 4,500 gallons of Mag chloride for road treatment. Many of these winter emergencies lasted for more than 1 day. Thanks to the dedicated Highway crew, that arose early and stayed late to keep our roads safe and passable during these rough winter conditions. Working with the Chamber of Commerce, the Highway Division laid out a Snowmobile path through the Downtown area as a Pilot project and it held up for a few weeks with positive comments from many stakeholders. We will try again in 2020, feedback from public is welcome.

The Highway Crew road projects included overlaying College Road, Trotting Track Road and Keewaydin Road. North Wolfeboro Road which was delayed in 2018 was completed this year and base paved. Road maintenance projects included: ditching, brush cutting, adding gravel to gravel roads, cleaning catch basins, road sweeping; and downtown clean up. Special projects this year included: Pine Street reconstruction; starting the reconstruction of Pleasant Valley Road Bridge, Dockside Restroom upgrades and completion of the Center Street Roadway project.

The Solid Waste & Recycling Facility handled a total of 4,520 tons of material. The Town recycled 1,625 tons of materials saving thousands of dollars and doing its part in global efforts to preserve natural resources. Congratulations to our residents who take their time to reduce, reuse and recycle, making our community more sustainable and saving taxpayer's money.

In accordance with the Towns Capital Reserve Fund for Highway & Solid Waste, the Town replaced SW-7 with a new 2018 Chevy Silverado and Highway purchased a new 2019 Volvo Loader to replace the 1991 Dresser front end loader.

Congratulations to the Town of Wolfeboro's Department of Public Works for winning the USEPA – Region 1, "Environmental Merit Award" for "outstanding efforts in preserving New England's environment" in September of 2019. Thanks to the taxpayers who supported these efforts and investments in maintaining and rebuilding the Towns infrastructure.

Respectfully submitted,

David W. Ford, P.E.
Director of Public Works



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2018	Year: 2017	Year: Prior	
Property Taxes	3110		\$998,293.10			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185		\$139.26			
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance			(\$55,486.20)			
Other Tax or Charges Credit Balance						

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2018	
Property Taxes	3110	\$31,420,205.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$5,500.00	\$1,600.00	
Yield Taxes	3185	\$10,554.14	\$1,967.93	
Excavation Tax	3187			
Other Taxes	3189	\$38,323.72		
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2018	2017	Prior
Property Taxes	3110	\$129,834.40	\$1,594.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$11,645.90	\$46,761.60		
Interest and Penalties on Resident Taxes	3190				

Total Debits	\$31,616,063.16	\$994,869.69	
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Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2018	2017	Prior
Property Taxes	\$30,832,498.99	\$741,999.91		
Resident Taxes				
Land Use Change Taxes	\$5,500.00	\$470.00		
Yield Taxes	\$8,684.19	\$2,107.19		
Interest (Include Lien Conversion)	\$11,645.90	\$46,761.60		
Penalties				
Excavation Tax				
Other Taxes	\$34,543.04			
Conversion to Lien (Principal Only)		\$197,159.99		
-				
Add Line				
Discounts Allowed				

Abatements Made				
	Levy for Year of this Report	Prior Levies		
		2018	2017	Prior
Property Taxes	\$9,117.00	\$5,241.00		
Resident Taxes				
Land Use Change Taxes		\$1,130.00		
Yield Taxes	\$752.61			
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
 Department of
 Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2018	2017	Prior
Property Taxes	\$793,539.20			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$1,117.34			
Excavation Tax				
Other Taxes	\$3,780.68			
Property Tax Credit Balance ^(?)	(\$85,115.79)			
Other Tax or Charges Credit Balance ^(?)				
Total Credits	\$31,616,063.16	\$994,869.69		



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$150,057.14	\$84,533.25	\$141,171.67
Liens Executed During Fiscal Year	\$212,787.95			
Interest & Costs Collected (After Lien Execution)	\$6,007.46	\$12,988.65	\$16,468.49	\$11,062.92
-				
Add Line				
Total Debits	\$218,795.41	\$163,045.79	\$101,001.74	\$152,234.59

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2017	2016	PRIOR
Redemptions	\$79,038.26	\$54,192.00	\$55,573.77	\$11,747.57
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$6,007.46	\$12,988.65	\$16,468.49	\$11,062.92
-				
Add Line				
Abatements of Unredeemed Liens		\$214.30	\$281.30	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$133,749.69	\$95,650.84	\$28,678.18	\$129,424.10
Total Credits	\$218,795.41	\$163,045.79	\$101,001.74	\$152,234.59



New Hampshire
Department of
Revenue Administration

MS-61

WOLFEBORO (493)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Brenda	LaPointe	Jan 14, 2020

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brenda LaPointe Tax Collector
Preparer's Signature and Title

**REPORT OF THE TOWN CLERK
YEAR ENDING, DECEMBER 31, 2019**

I want to again remind everyone, as I do every year, that my office is the cornerstone in municipal government, providing our community and its residents with professionalism, knowledge and guidance daily. Please, if you have questions on vital records, motor vehicle registrations, elections, etc. do not hesitate to call my office at 569-5328 or email me at townclerk@wolfeboronh.us. We are always happy to assist you in any way. UPDATES: Decal Plates: We now have more organizations issuing special image decals: Keene State College Alumni, University of NH, NE Patriots Foundation, NH Firefighters (members only), NE Donor Services, NH Breast Cancer Coalition, NH Food Bank/NH Catholic Charities, Sophia's Fund, NH Rotary, Seacoast Youth Services, Military/Veterans and Medals of Valor. The decals are purchased directly from these organizations. For those who may not know, we process vanity plate applications in our office, and if you want information on the procedure, costs, etc., we will be happy to assist you. To all boat owners, we register all boats, and residency is not a requirement. I thank all of you who did register your boats in my office this past year. For the record, if you register your boat in town, the town will receive the registration fee (there is a \$5.00 municipal agent fee to process it here), but if you mail your registration to the state, they receive all of the money and the town will not receive a portion. We appreciate you completing this process in our office.

Just a reminder that I offer many services on line for registrations, dog licensing and vital records, which can be found on the Town of Wolfeboro website under the Town Clerk Department. The website is wolfeboronh.us.

The Secretary of State's Office has partnered with Amazon Web Services to create a State of NH Elections Alexa application. Now anyone with an Alexa-enabled device is able to ask Alexa about New Hampshire elections information. If you don't have an Alexa-enabled device, you can download the Alexa app on any smartphone. Once you've downloaded, navigate to "Skills & Games" and search "State of New Hampshire Elections". Once you've downloaded the app, you have full access to Alexa and State of New Hampshire Elections information. You can ask "Alexa ask State of

New Hampshire Elections ...where is my polling place?" "Alexa, as State of New Hampshire Elections...to tell me about overseas voters." Now, if Alexa doesn't give you the answers you are looking for, you can ask me!!

I want to thank all the hard working town departments for all that they do for our community and to let them know that the Town of Wolfeboro is very fortunate to have such dedicated personnel and that they are very much appreciated, especially by me!

Karen, Diana, and I want to thank all of our residents and we look forward to serving you in 2020.

Respectfully submitted,
Patricia M. Waterman Town Clerk

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**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2019
RECEIPTS AND REMITTANCES TO TOWN TREASURER**

	2019
Motor Vehicle Permits	1,604,366.50
Form #23 (Title Apps)	3,370.00
Marriages –State Share	3,096.00
Marriages – Town Share	504.00
Statistics – State Share	10,201.00
Statistics – Town Share	9,589.00
Aqua-Therms	103.50
Bad Check Fee	3,046.30
Recordings	2,245.00
Dogs – Town Share	7,264.00
Dogs-State Share	666.00
Dogs-Vet Share	1,900.00
Leash Law/Dog Penalties	800.00
Boat Fees	15,540.93
Miscellaneous	1,116.20
Total Remittance to Treasurer	\$1,663,808.43

Respectfully submitted,

Patricia M. Waterman
Town Clerk

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/07/2019-12/31/2019

--WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
KELLY-VALENTE, CAITRIN RUNA IVY	01/13/2019	MILFORD,NH	KELLY-VALENTE, MICHAEL	KELLY-VALENTE, CAITRIN
LEFEBVRE, MYLES JOHN	02/12/2019	DOVER,NH	LEFEBVRE, DANIEL	SHEA, LEAH
BRADBURY, ALLISON PAIGE	03/26/2019	ROCHESTER,NH	BRADBURY, NICHOLAS	KINVILLE, ALEXANDRA
LUSH, AMBERLY SARAH	04/08/2019	ROCHESTER,NH	LUSH, JESSE	BONNER, JAMIE
DEMERITT, HUNTER ROBERT	04/30/2019	ROCHESTER,NH	DEMERITT SR, MICHAEL	FARRELL, KRISTINA
MARTINEAU III, ERIC JOSEPH	05/07/2019	NORTH CONWAY,NH	MARTINEAU JR, ERIC	JACKSON, SARAH
JACKSON, ORION ODIN	06/01/2019	NORTH CONWAY,NH	JACKSON, MATTHEW	WICKENS, VANESSA
WICKENS, JULIAN NICHOLAS	06/21/2019	ROCHESTER,NH	WICKENS, JORDAN	THEBERGE, AMILIA
BERUBE, JULIETTE ROSE	07/12/2019	DOVER,NH	BERUBE, CRAIG	AUCOIN, HOLLY
AUCOIN, DEMPSEY WILLIAMS	07/12/2019	DOVER,NH	AUCOIN, BRENDAN	DUNFORD, EMILY
DUNFORD, NATHANIEL EMERSON	07/28/2019	ROCHESTER,NH	DUNFORD, WILLIAM	STRAUCH-SPERA, LAWREL
SPERA, LAMIA LAWRENCE	08/08/2019	ROCHESTER,NH	SPERA, PATRICK	BLAIR, SARAH
BLAIR, AUSTIN GEORGE	08/12/2019	ROCHESTER,NH	BLAIR, KEITH	CHAPMAN, MEGAN
MARBURY, CADE WILLIAM	09/05/2019	WOLFEBORO,NH	MARBURY, REED	SWAIN, AUNDREA
ADAMS, SADIE WAE	09/18/2019	DOVER,NH	ADAMS, ANTHONY	HUANG, LINGJU
KEMPER, EMMA JANE	09/24/2019	ROCHESTER,NH	KEMPER, JEREMY	COATES, CARYN
COATES III, THOMAS WAYNE	10/13/2019	DOVER,NH	COATES JR, THOMAS	STRAUCH, JESSICA
STRAUCH, BENJAMIN JAMES	10/15/2019	ROCHESTER,NH	STRAUCH, MICHAEL	BELL, MICHAELA
GIOVANNIELLO, WYATT MICHAEL	11/03/2019	NASHUA,NH	GIOVANNIELLO, NICHOLAS	MCCARTHY, KERRI LEE
MCCARTHY, BRADEN JAMES	12/24/2019	DOVER,NH	MCCARTHY, MATTHEW	

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KELLEY, ROBERT E WOLFEBORO, NH	COLLINS, KELLEY A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	02/14/2019
RILEY, JOSEPH B WOLFEBORO, NH	GILLENWATER, CAITLIN P WOLFEBORO, NH	WOLFEBORO	MEREDITH	02/22/2019
VINCENT JR, MICHAEL K WOLFEBORO, NH	DONNELLY, AMBER N WOLFEBORO, NH	WOLFEBORO	ROCHESTER	03/30/2019
PELTON, ERIC C WOLFEBORO, NH	CADDELL, ASHLEY C WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	05/09/2019
LULL, KYLE J WOLFEBORO, NH	MUNROE, SARA L GONIC, NH	ROCHESTER	JACKSON	05/19/2019
FREUDENBERG, LUKE M WOLFEBORO, NH	PAQUETTE, NICOLE C WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/07/2019
NOSEWORTHY, DAVID W WOLFEBORO, NH	ENGEL, KATHLEEN F WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/15/2019
WOICAK, EDWARD R WOLFEBORO, NH	SPINNEY, TERRI L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/22/2019
WALKER, JEREMY H WOLFEBORO, NH	HUSSEY, CAITLIN R WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/13/2019
SCHNETZER, ERIC R MALDEN, MA	CAIN, JENNIFER R WOLFEBORO, NH	WOLFEBORO	ALTON	07/20/2019
SPINKS II, THOMAS M NEW DURHAM, NH	ANTHONY, BONNIE L WOLFEBORO, NH	WOLFEBORO	NEW DURHAM	08/10/2019

DEPARTMENT OF STATE
 DIVISION OF VITAL RECORDS ADMINISTRATION
 RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STOCK, STEPHEN D WOLFEBORO, NH	CLARK, LAURIE L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	08/10/2019
MACDUFF, WILLIAM T WOLFEBORO, NH	KALLGREN, EMILY WOLFEBORO, NH	ALTON	ALTON	09/01/2019
WHITCOMB, CAM J WOLFEBORO, NH	LOVERING, SARAH J WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/01/2019
BENSON, BRIAN A WOLFEBORO, NH	HASKIN, JESSICA A WOLFEBORO, NH	WOLFEBORO	GORHAM	09/15/2019
ELDRIDGE, JEFFREY A WOLFEBORO, NH	KENISTON, HOPE M WOLFEBORO, NH	ALTON	TUFTONBORO	09/21/2019
VACCARO, SCOTT M WOLFEBORO, NH	LOGAN, KIMBERLY A WOLFEBORO, NH	WOLFEBORO	ALTON	09/21/2019
MARTIN III, JAMES D WOLFEBORO, NH	STROKER, AMY L CONWAY, NH	CONWAY	BARTLETT	09/27/2019
BURKE, JOSHUA W WOLFEBORO, NH	ST FRANCIS, MELISSA J WOLFEBORO, NH	WOLFEBORO	TUFTONBORO	10/04/2019
THOMAS, KENNETH G WOLFEBORO, NH	ZHOU, PING NASHUA, NH	WOLFEBORO	SALEM	10/18/2019
ADAMS, ANTHONY WOLFEBORO, NH	SWAIN, AUNDREA F WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	10/19/2019
PINEO, JAMES S WOLFEBORO, NH	DODGE, LORI A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	11/15/2019

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2019 - 12/31/2019

-- WOLFEBORO --

Person A's Name and Residence
HAFFORD, FELICIA A
OSSIPPEE, NH

Person B's Name and Residence
NARAMORE, ARIANA L
WOLFEBORO, NH

Town of Issuance
WOLFEBORO

Place of Marriage
WOLFEBORO

Date of Marriage
12/17/2019



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parents' Name Prior to First Marriage/Civil Union
CARROLL, THERESA	01/01/2019	WOLFEBORO	PIPER, WILLIAM	BRICE, PHYLLIS
MADDAUS, MARGARET	01/11/2019	LEBANON	GLAZIER, OLIVER	PERRY, CATHERINE
LAFLEUR, MICHAEL	01/15/2019	WOLFEBORO	LAFLEUR, ROBERT	GUERTIN, THERESA
HANEY, MARILYN	01/19/2019	MANCHESTER	KELLEY, PHILIP	MERROW, MARION
DECELLE, PHILIP	01/27/2019	WOLFEBORO	DECELLE, AIME	SOREL, AURORE
HOYT, CLARITA	02/04/2019	WOLFEBORO	HOYT, BENJAMIN	BERRY, NORA
ZAVAS, CHRISTOS	02/07/2019	WOLFEBORO	ZAVAS, GEORGE	GYDANI, EFTHALIA
GAMBALE JR, PHILIP	02/09/2019	WOLFEBORO	GAMBALE SR, PHILIP	LAUREYNS, MARTINE
SARGENT, RITA	02/13/2019	WOLFEBORO	MARTIN, SIDNEY	SYLVESTRE, REGINA
LOCKE, LOUISE	02/15/2019	WOLFEBORO	SWINDELL, BURPEE	MAYNARD, LENA
BRUNKHORST, DIANE	02/25/2019	PORTSMOUTH	CROCKER, ALBERT	COTE, LOUISE
SMITH, WILLIAM	02/26/2019	WOLFEBORO	SMITH, RICHARD	CLARK, HELEN
RICHARDSON JR, DEAN	03/03/2019	WOLFEBORO	RICHARDSON SR, REV DEAN	EDIC, RUTH
RYAN, EILEEN	03/06/2019	WOLFEBORO	QUEENA, ANTHONY	COYNE, MARY
THURSTON, BARBARA	03/15/2019	MANCHESTER	ANDERSON, ARTHUR	SESTITTO, FRANCES
SCHUBERT, MARY	03/20/2019	WOLFEBORO	SHEARER, ARTHUR	GROSE, MILDRED
POOLE, NANCY	03/20/2019	WOLFEBORO	HALL, EDGAR	EMERY, HELMA
HUGEL, CORNELIA	03/24/2019	WOLFEBORO	FISCHER, NILS	HYNES, MARY

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--WOLFEBORO, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
GRAF, KENNETH	03/26/2019	WOLFEBORO	GRAF, RICHARD	DESTEFANO, FRANCES
ADAMS, RONALD	03/27/2019	WOLFEBORO	ADAMS, ROY	VINTINNER, BEULAH
JONES, LOUISE	03/29/2019	WOLFEBORO	RUSSELL, GEORGE	MILLER, ERMA
MANSFIELD, PHILIP	04/01/2019	WOLFEBORO	MANSFIELD, PHILIP	HARMON, ELIZABETH
DAVIS JR, CHARLES	04/07/2019	WOLFEBORO	DAVIS SR, CHARLES	LUTZ, CAROLYN
EDWARDS, ANN	04/10/2019	WOLFEBORO	NELLENBACK, SYLVESTER	MARKELL, GLADYS
RENZONI, DEBORAH	04/18/2019	WOLFEBORO	WARD, FRANCIS	HOWE, LAURA
WHEELER, CYNTHIA	04/19/2019	WOLFEBORO	CANN, GORDON	DAVENPORT, DELORES
BENSON, SUSAN	04/26/2019	WOLFEBORO	CHARLES, RICHARD	MORGAN, MONA
PLUMER, JOYCE	05/05/2019	WOLFEBORO	PLUMER, HARRY	RANKIN, RUTH
BEGLINGER, THOMAS	05/07/2019	WOLFEBORO	BEGLINGER JR, WALTER	MURPHY, MARGARET
WALTON, HILARY	05/08/2019	WOLFEBORO	WALTON, RUSSELL	MELHORN, NATALIE
NASON, MARION	05/09/2019	WOLFEBORO	WALTER, DONALD	PIPER, BERNICE
BOGART, LUCILLE	05/22/2019	PORTSMOUTH	BROGNA, LUIGI	CINCOTTA, PHILOMENA
TWYON, SANDRA	05/24/2019	CONCORD	REED, ROY	BISHOP, DOLORES
SARGENT SR, GEORGE	05/26/2019	TILTON	SARGENT, WALTER	BERGERON, INEZ
CARLSTROM, KENNIETH	05/26/2019	MEREDITH	CARLSTROM, KNUITE	MILHEIM, VERNA
MONTGOMERY, GAIL	06/02/2019	WOLFEBORO	KELLEY, PHILIP	UNKNOWN, MARION



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
SMITH, PETER	06/13/2019	WOLFEBORO	SMITH, JOHN	SACKETT, DORIS
SIMMONDS, JANET	06/20/2019	PORTSMOUTH	ANDERSON, JAMES	GUSTAFSON, FLORENCE
ROBERTS, DOROTHY	06/27/2019	WOLFEBORO	HAMEL, EDMOND	THERRIEN, MARIE
NELSON, ROBERT	06/30/2019	WOLFEBORO	NELSON, LOUIS	CHAMBERLAIN, LILLIAN
KIMBALL, ANNETTE	06/30/2019	WOLFEBORO	LAMPORN, WILFRED	LACASSE, YVONNE
CHAMBERLAIN, HELEN	07/05/2019	WOLFEBORO	CHAMBERLAIN SR, LESLIE	CLEAVES, MARGARET
JOHNSON JR, DONALD	07/08/2019	MANCHESTER	JOHNSON SR, DONALD	CASEY, MARY
DONNELLY, JAMES	07/14/2019	WOLFEBORO	DONNELLY, JAMES	SUSSMANN, GERTRUDE
SANBORN, FREDERICK	07/19/2019	WOLFEBORO	SANBORN, FREDERICK	GILDERSLEEVE, DOROTHY
ANDERSON, RUTH	07/19/2019	WOLFEBORO	LAKE, LEWIS	PETERSSON, HILDUR
TRUDEAU, OWEN	08/04/2019	NORTH CONWAY	TRUDEAU, JOSHUA	HOOPER, KAYLA
SMART, ROBERT	08/04/2019	WOLFEBORO	SMART, DALTON	ANDERSON, GERTRUDE
TOBIN JR, JAMES	08/06/2019	WOLFEBORO	TOBIN, JAMES	HORGAN, JANET
HAYS, GERTRUDE	08/08/2019	PORTSMOUTH	COOK, ROLAND	FROST, DELLA
EVANS, NASON	08/14/2019	WOLFEBORO	EVANS, FRANK	NASON, JOSEPHIN
BIEHL, DANIEL	08/16/2019	PORTSMOUTH	BIEHL, TERRY	CARVILLE, LAURIE
RIDINGS, JANE	08/21/2019	WOLFEBORO	BALCOM, ALBERT	BERRY, SARAH
SULLIVAN JR, GEORGE	09/17/2019	OSSIPEE	SULLIVAN, GEORGE	DICKSON, HELEN

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2019 - 12/31/2019
--WOLFEBORO, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
SPATOLA, JAMES	09/18/2019	WOLFEBORO	SPATOLA, SALVATORE	MARTIN, ALICE
SWAFFIELD, NANCY	09/21/2019	WOLFEBORO	WALES, JAMES	BEACH, ETHEL
EMMEL, CHRISTOPHER	09/21/2019	PORTSMOUTH	EMMEL, ROBERT	SILVA, GLORIA
DREW, MARY	09/21/2019	WOLFEBORO	GREGG, ALBERT	JUDGE, NORA
LINNELL, CONSTANCE	09/21/2019	WOLFEBORO	STOCKBRIDGE, HAROLD	STEELE, NORMA
KINTNER, ANNA	09/24/2019	WOLFEBORO	DE ARRUDA BOTELHO, PETER	PACHECO, ROSE
FINNERON, ROBERT	09/25/2019	WOLFEBORO	FINNERON, JOHN	DRINKWINE, CECELIA
HENDERSON, JOHN	09/26/2019	WOLFEBORO	HENDERSON, STANLEY	GRAY, LUCY
O'CONNOR, MARIAN	09/27/2019	WOLFEBORO	GEYER, KARL	BREITWISER, MARTHA
PILKINGTON, NORMA	09/28/2019	WOLFEBORO	EASTWOOD, GEORGE	LEVESQUE, YVONNE
MALONEY, ROBERT	09/30/2019	WOLFEBORO	MALONEY, JAMES	LEE, ALICE
SEGURA, ANN	10/01/2019	OSSIPEE	DAVIS, CHARLES	ECKER, MARY
RAE, BARBARA	10/02/2019	WOLFEBORO	HIGGINS, EDWARD	STEELE, MARTHA
WEBBER, ROGER	10/07/2019	WOLFEBORO	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN
BROWN, WALKER	10/08/2019	WOLFEBORO	BROWN, LINCOLN	LUST, MARGARETH
CHASE, ROGER	10/13/2019	WOLFEBORO	CHASE, UNKNOWN	UNKNOWN, UNKNOWN
SMITH, ROBERT	10/14/2019	WOLFEBORO	SMITH, HUBERT	MAHONEY, ELEANOR
VEILLEUX, THEODORE	10/15/2019	WOLFEBORO	VEILLEUX, EDWARD	JOHNSTON, DONNA



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2019 - 12/31/2019
--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
SMALLIDGE, DIANNE	10/17/2019	WOLFEBORO	YORK, LEROY	REYNOLDS, RUTH
MALEK, STEPHEN	10/19/2019	OSSIPEE	MALEK, STANLEY	GOODRICH, ELIZABETH
NORDENSCHILD, PATRICIA	10/23/2019	WOLFEBORO	VICTOR, ARTHUR	REICH, DOROTHY
THOMSON, ANDREA	10/23/2019	LEBANON	FLAGG, CALVIN	BOYNTON, VERNA
WOOD, ROSE	10/26/2019	WOLFEBORO	VALLEY, HENRY	LAVERTU, ALMA
LAMPRON, JOYCE	10/28/2019	ROCHESTER	JONES, ERNEST	KNIGHTS, LUCY
BRYANT, JOYCE	10/30/2019	WOLFEBORO	BLADES, FRANKLIN	TURNER, GERTRUDE
MORGAN, TYLER	11/07/2019	WOLFEBORO	MORGAN, KENNETH	BRENNAN, KATHLEEN
NERRIE, JAMES	11/11/2019	WOLFEBORO	NERRIE, JAMES	LAMB, GRACE
DAVIS, MARY	11/12/2019	WOLFEBORO	MOLINARI, FRANK	BITETTI, MARY
WOOD, BARBARA	11/13/2019	WOLFEBORO	HAM, ALBERT	WOOD, ELIZABETH
SCHLEGEL, DONALD	11/17/2019	MANCHESTER	SCHLEGEL, GEORGE	LEWIS, OLIVE
POND, KATHARINE	11/17/2019	WOLFEBORO	WESTERFIELD, JOHN	LONG, KATHARINE
WHITTLE, LESLIE	11/22/2019	WOLFEBORO	WHITTLE, FRANCIS	YULL, LAURA
ROSS, ANTONINA	11/27/2019	WOLFEBORO	SCARAVILLI, GEOSPEPPE	VIVIANO, ROSA
WATERHOUSE, BARBARA	12/02/2019	WOLFEBORO	NEVILLE, EDWARD	UNKNOWN, BARBARA
MADDOCK, FRANCES	12/09/2019	OSSIPEE	NEVINS, RICHARD	SCHNEIDER, LOUISE
DENU, MARTHA	12/11/2019	WOLFEBORO	KOCH, JOSEF	OTTINGER, MATHILDA

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2019 - 12/31/2019

--WOLFEBORO, NH --



Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
CALLIGANDES, PETER	12/11/2019	WOLFEBORO	CALLIGANDES, PETER	BRETON, THERESA
RANKIN, PATRICIA	12/11/2019	OSSIPEE	VARNEY, FRED	FRENCH, LOUISE
KLINGENSMITH, MARY	12/14/2019	WOLFEBORO	SASKA, ANDREW	STOPKO, MARY
DONOVAN, GEORGE	12/17/2019	WOLFEBORO	DONOVAN, DANIEL	CORRY, MAUDE
SWIFT, NINA	12/17/2019	WOLFEBORO	SEDLER, WALTER	SMAGULA, MARY
GERBAUCKAS, MICHAEL	12/18/2019	WOLFEBORO	GERBAUCKAS, MICHAEL	STANKEVICIUS, MARY
ACHORN, DONALD	12/20/2019	WOLFEBORO	ACHORN, HAROLD	ORFF, CAROLYN
MACMARTIN, HERBERT	12/20/2019	WOLFEBORO	MACMARTIN, JOHN	BATCHELDER, RUTH
MAHAR, JACQUELINE	12/20/2019	ROCHESTER	GROSS, MICHAEL	NAVIS, MARILYN
SHARRAR, PATRICIA	12/22/2019	WOLFEBORO	DINES, CHARLES	WILKEY, BLANCHE
BERNIER SR, THOMAS	12/25/2019	WOLFEBORO	BERNIER, WILLIAM	FOGG, OLIVE
WICKERS, SALLY	12/29/2019	LEBANON	BICKEL, WALKER	GORDON, ELIZABETH
BELDING, RUTH	12/30/2019	OSSIPEE	FLINT, RALPH	PARKER, FREDRICKA

Total number of re

TRUSTS FUNDS FOR TOWN OF WOLFEBORO - 2019

Requested Withdrawals

<u>Year</u>	<u>Name</u>	<u>Purpose</u>	<u>Requested Withdrawal</u>
1996	DPW Vehicle/Equipment Replacement	Equipment Replacement	32,784.00
2014	Wastewater Treatment Plant	Wastewater Treatment	3,851.51
2016	Building Maintenance	Building Maintenance	11,950.62
	Betty Scroth Trust	Libby Museum	9,225.00
		Totals	57,811.13

**Trustees of Trust Funds
Annual Report 2019**

The Trustees invest the funds of 12 cemetery accounts, 23 trust funds, 11 GWRSD trust funds, 18 town Capital Reserve funds, and 4 GWRSD Capital Reserve Funds. The total value of all accounts was \$5,563,602.08 as of 31 December 2019.

During the year the Trustees awarded nine scholarships to Kingswood High students going to various colleges and universities. The total value of the scholarships was \$6,450.

The Trustees continue to work with the Town Welfare Department and distribute funds to those in need using various trusts set up for this purpose.

The following are the 2019 totals for the various funds managed by the Trustees and our investment advisors.

Cemetery Accounts Trusts	\$269,678.63
Trust Accounts Town	\$1,094,385.59
Capital Reserves Town	\$2,515,621.51
School Funds	\$169,524.27
Trust Accounts GWRSD	\$713,537.98
Capital Reserves GWRSD	\$800,854.10
Total Investments	\$5,563,602.08

Respectfully submitted:

Barbara L. Lobdell, Chairperson and Bookkeeper

Judith Cole

Bree Schuette

Alternates: Karen Haskell

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Expended During Year	Balance End of Year			Net Income
CEMETERIES												
1974	Lot Sale Proceeds	Lot Maintenance	Common TF	73,372.76	2,884.76	76,257.52	4,161.04	2,806.18	956.61	6,010.61	82,288.13	88,090.83
1920-1938	Cotton Cemetery	Lot Maintenance	Common TF	2,836.21	41.11	2,877.32	194.20	106.72	108.49	192.43	3,069.75	3,285.90
1926-1968	Hersey Cemetery	Lot Maintenance	Common TF	13,351.47	185.76	13,537.25	455.05	480.00	455.05	480.00	14,017.25	15,004.20
1908-1973	Lakeview Cemetery	Lot Maintenance	Common TF	7,836.79	109.07	7,945.86	268.07	281.72	268.07	281.72	8,227.58	8,806.87
1915-1963	Misc. Yards	Lot Maintenance	Common TF	30,235.74	491.98	30,727.72	5,622.05	1,273.62	694.55	6,201.12	36,528.84	38,539.11
1920-1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	11,225.73	272.11	11,497.84	8,360.87	701.89	37.83	9,024.93	20,522.77	21,967.84
1927-2016	Pine Hill Cemetery	Lot Maintenance	Common TF	60,577.72	932.41	61,510.13	7,445.54	2,414.14	1,423.12	8,436.56	69,946.69	74,871.80
1921-2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	1,648.77	27.50	1,676.27	340.81	71.02	19.80	392.03	2,068.30	2,213.94
1938-1957	Thomas Nuts Cemetery	Lot Maintenance	Common TF	2,531.37	40.76	2,572.13	440.54	105.52	59.26	486.80	3,058.93	3,274.32
1911-1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	2,742.71	67.94	2,810.65	2,145.43	175.26	3.15	2,317.54	5,128.19	5,489.27
1935-1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	2,416.13	41.42	2,457.55	586.18	107.00	37.23	655.95	3,113.50	3,332.73
1926-1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	17,890.02	285.81	18,135.83	3,263.92	742.62	813.67	3,192.87	21,328.70	22,830.50
Total Cemeteries				226,625.42	5,380.65	232,006.07	33,283.70	9,265.69	4,876.83	37,672.56	269,678.63	288,667.31
SCHOOL												
2016	Ann Crossley Fund	Scholarship for College Bound Senior	Common TF	9,474.36	136.26	9,610.62	712.79	357.07	400.00	669.86	10,280.48	11,004.35
1984	C. Paul Quimby	Considering Studying Business	Common TF	125,112.04	2,110.01	127,222.05	26,580.74	5,441.00	0.00	32,021.74	159,243.79	170,456.53
Total School				134,586.40	2,246.27	136,832.67	27,293.53	5,798.07	400.00	32,691.60	169,524.27	181,460.88

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
PRIVATE TRUSTS												
1945	Abbie Cotton	Church	Common TF	2,538.52	35.31	2,573.83	86.75	91.18	86.75	91.18	2,665.01	2,852.66
1976	Alice Petrie	Aid to Aged	Common TF	24,479.56	532.49	25,012.05	16,226.38	1,386.08	2,437.43	15,175.03	40,187.08	43,016.75
2004	Ballard, John	Scholarships	Common TF	62,736.39	884.05	63,620.44	2,030.54	2,279.09	2,500.00	1,809.63	65,430.07	70,037.16
1910	Blake Folsom	Roads	Common TF	116,124.61	2,929.22	119,053.83	94,463.67	7,553.53	0.00	102,017.20	221,071.03	236,637.18
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	0.18	0.06	0.24	4.67	0.15	0.00	4.82	5.06	5.42
1955	Carolyn Parker	Scholarships	Common TF	36,503.88	553.64	39,057.52	1,895.10	1,421.47	1,950.00	1,366.57	40,424.09	43,270.45
1919	Cate Band	Concerts	Common TF	14,137.88	208.01	14,345.89	828.32	536.31	1,260.00	105.63	14,451.52	15,469.09
1919	Cate General	Various	Common TF	136,597.13	1,900.12	138,497.25	4,656.76	4,906.55	4,565.74	4,906.57	143,403.82	153,501.23
1919	Cate School	Education	Common TF	10,962.21	354.62	11,316.83	14,511.65	914.44	0.00	15,426.09	26,762.92	28,647.36
1919	Cate/Smith	Town Park	Common TF	50,861.39	1,312.55	52,173.94	43,460.23	3,384.59	0.00	46,864.82	99,036.76	106,033.73
1944	Eliza Hansen	Library	Common TF	4,849.88	67.46	4,917.14	166.19	174.17	166.19	174.17	5,091.31	5,448.80
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	16,175.14	237.38	16,412.52	891.16	612.14	0.00	1,503.30	17,915.82	19,177.32
1961	Geezer/Rich	Aid to Aged	Common TF	108,152.54	2,100.18	110,252.72	46,319.77	6,429.61	3,500.00	48,249.58	158,502.30	169,662.83
2007	Milfoil Eradication (Private Fund)	Milfoil Eradication	Common TF	1,601.75	27.33	1,629.08	163.27	70.47	0.00	233.74	2,062.82	2,208.07
1959	Greenleaf Clark	Library	Common TF	15,411.04	214.39	15,625.43	525.72	553.51	525.72	553.51	16,178.94	17,318.14
2001	Jared Brown	Scholarships	Common TF	23,842.03	368.15	24,210.18	2,821.88	940.38	1,000.00	2,762.26	26,972.44	28,871.64
1997	Lakeshore Grange	Scholarships	Common TF	11,608.23	223.13	11,831.36	4,432.33	575.34	0.00	5,007.67	16,839.03	18,024.71
1929	Martin Road	Roads	Common TF	23,838.11	364.93	24,203.04	2,397.68	941.07	0.00	3,338.75	27,541.79	29,481.07
1770	Parsonage	Food Pantry	Common TF	10,334.07	143.75	10,477.82	352.27	371.17	352.27	371.17	10,848.99	11,612.89
1928	Wolfeboro Alumni	Latin Prize	Common TF	1,269.83	32.72	1,302.55	1,082.83	84.37	0.00	1,167.20	2,469.75	2,643.65
1770	Wolfeboro School	School Aid	Common TF	20,265.67	508.43	20,794.30	16,265.87	1,311.06	0.00	17,576.93	38,371.23	41,073.04
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,104.96	17.50	1,122.46	153.38	45.13	0.00	196.51	1,320.97	1,413.98
2018	Betty Jane Schroth Libby Museum Fund	Endowment	Common TF	118,513.37	-6,554.93	111,958.44	1,551.15	4,302.50	1,001.25	4,852.40	116,810.84	125,035.78
Total Private Trusts				814,188.37	6,460.49	820,628.86	255,306.57	37,884.51	19,436.35	273,756.73	1,094,385.59	1,171,443.95

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Expended During Year	Balance End of Year			Net Income
KINGSWOOD TRUSTS												
1986	Instructional Aide	Ed. for Aides	Common TF	671.36	13.31	864.67	285.63	34.34	0.00	319.97	1,004.64	1,075.38
1983	Cassidy, M.	Outdoor Activity	Common TF	1,225.67	23.32	1,248.99	451.46	60.16	0.00	511.62	1,760.61	1,884.58
2004	ETON Instructional Ski Fund	Ski Lessons	Common TF	2,950.46	44.41	2,994.87	242.24	114.52	0.00	356.76	3,351.63	3,587.63
1983	Fothergill, K.	Legal Career	Common TF	636.72	12.63	649.35	270.81	32.56	0.00	303.37	952.72	1,019.80
1983	Hamlin, R.	Athletic Activity	Common TF	1,129.85	22.38	1,152.23	478.25	57.71	0.00	536.96	1,689.19	1,808.13
1983	Johnson, N.	Needy Children	Common TF	6,653.94	120.10	6,774.04	1,979.60	309.66	0.00	2,289.26	9,063.30	9,701.47
1983	Kayser, J.	Social Studies	Common TF	388.43	7.72	396.15	165.50	19.88	0.00	185.38	581.53	622.48
1990	Russell, J.	Medicine & Exam.	Common TF	1,036.74	15.89	1,052.63	105.16	40.96	0.00	146.12	1,198.75	1,283.16
2006	Wood Estate Trust	Education	Common TF	559,467.85	9,195.61	568,663.46	109,081.75	23,820.40	7,630.00	125,272.15	693,935.61	742,797.37
Total Kingswood Trusts				574,161.02	9,455.37	583,616.39	113,061.40	24,490.19	7,630.00	129,921.59	713,537.98	765,780.00

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
TOWN OF WOLFEBORO												
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	230,549.11	110,351.01	340,900.12	6,514.68	5,421.95	8,146.59	3,790.04	344,690.16	362,492.40
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	1,032,948.46	-330,108.33	702,840.13	60,079.07	16,192.75	64,000.00	12,261.82	715,101.95	752,034.90
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	61,616.74	293.33	62,110.07	19,848.11	1,833.24	0.00	21,681.35	83,791.42	88,119.00
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	1,006.45	4.87	1,011.32	347.01	30.39	0.00	377.40	1,388.72	1,460.44
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	301.40	1.18	302.58	26.09	7.36	0.00	33.45	336.03	353.38
2001	Public Safety Building	Public Safety Building	Common CRF	42,065.59	20,158.61	62,224.20	1,302.70	1,052.50	0.00	2,355.20	64,579.40	67,914.74
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	29,541.87	114.91	29,656.78	2,449.45	718.15	0.00	3,167.60	32,824.38	34,519.66
2001	Public Works Facility	Public Works Facility	Common CRF	4,438.99	22.54	4,461.53	1,836.67	140.87	0.00	1,977.54	6,439.07	6,771.63
2001	Town Office Facility	Town Office Facility	Common CRF	61.84	0.66	62.50	120.92	4.10	0.00	125.02	187.52	197.20
2002	Wolfeboro Public Library (Public)	Public Library	Common CRF	6.01	0.06	6.07	11.61	0.38	0.00	11.99	18.06	18.99
2013	Abenaki Ski Area	Skiing	Common CRF	70,507.68	17,016.26	87,523.94	2,958.33	1,715.33	0.00	4,673.66	92,197.60	96,959.34
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	347,340.99	176,101.14	523,442.13	3,910.78	9,321.94	7,703.02	5,529.70	529,971.83	556,291.69
2015	Abenaki Lodge	Build Four Season Lodges	Common CRF	16.90	8.55	25.45	2,363.77	53.44	0.00	2,417.21	2,442.66	2,568.82
2016	Building Maintenance	Building Maintenance	Common CRF	84,737.13	39,966.24	123,703.37	1,316.67	2,126.77	600.76	2,844.68	126,548.05	133,063.89
2016	Dockside Parking Lot	Dockside Parking Lot	Common CRF	150,797.55	557.67	151,355.22	4,459.96	3,485.28	0.00	7,945.24	159,300.46	167,527.87
2017	Old Railroad Freight House	Renovation	Common CRF	95,187.09	348.16	95,535.25	1,741.16	2,175.88	0.00	3,917.04	99,452.29	104,586.71
2018	Dockside Docks	Repairing & Improving Dockside Docks	Common CRF	99,889.18	362.43	100,251.61	1,012.70	2,265.09	0.00	3,277.79	103,529.40	108,876.39

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2019

First Deposit	Name of Fund	Purpose of Fund (Other)	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdrawal Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN OF WOLFEBORO												
2018	Water System Capital Reserve Fund	Capital Reserve	Common CRF	50,009.56	179.96	50,189.52	91.07	1,124.67	0.00	1,215.74	51,405.26	54,080.19
2019	Dispatch Equipment	Equipment Replacement	Common CRF	0.00	102,014.49	102,014.49	0.00	402.76	0.00	402.76	102,417.25	107,706.80
Total Town of Wolfeboro				2,301,222.54	136,393.74	2,437,616.28	110,392.75	48,062.95	80,450.37	78,005.23	2,515,621.51	2,645,546.04
GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT												
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	8,935.11	7.01	8,942.12	914.12	212.77	0.00	1,126.89	10,069.01	10,627.55
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	111,144.59	116.65	111,261.24	52,715.16	3,539.86	0.00	56,255.02	167,516.26	176,808.65
1992	Special Education Fund	Special Education	Common CRF SAU 49	119,198.47	123.86	119,322.33	54,783.84	3,768.65	0.00	58,542.39	177,864.72	187,731.16
2013	Turf Field	Turf Field	Common CRF SAU 49	362,146.39	60,268.06	422,415.05	14,406.28	8,582.78	0.00	22,989.06	445,404.11	470,111.39
Total Governor Wentworth Regional School District				601,425.16	60,515.58	661,940.74	122,819.40	16,093.96	0.00	138,913.36	800,854.10	845,278.75
GRAND TOTALS:				4,652,188.91	220,452.10	4,872,641.01	662,199.35	141,595.27	112,793.55	690,961.07	5,563,602.08	5,896,176.93

**DEPARTMENT OF WATER & SEWER UTILITIES
2019 ANNUAL REPORT**

In 2019 the average daily flow from the Water Treatment Plant (WTP) was 442,984 gallons per day, down significantly from the high flows 1993, but a slight increase from last year. The Water Department staff is constantly looking for and fixing leaks, if anyone sees an unusual wet spot or water flowing out of the ground, please contact the Department at 569-8176. A very small leak can have significant impacts. Thanks to our customers for using our water wisely.

In 2019 the Crew repaired 3 water main line breaks and 37 service leaks; installed 11 new residential water services and 6 new sewer services in addition to repairing 14 hydrants and replacing 2 hydrants. The Department purchased a new portable air compressor, new sewer pumps for Willow Street and minor upgrades at Clark Road pump station. The crew performed water meter replacements, biannual hydrant flushing, backflow testing, sewer and pump station cleaning as well as assisting with Library fire line installation and Pine Street road construction. The WTP staff continued to maintain and upgrade the facility in 2019 and had a new automatic security gate installed at plant.

Several capital projects at the Wastewater Treatment Plant (WWTP) were completed this year including: aeration upgrades, all associated piping, upgraded the sludge storage building and replaced all original (1970's) cast iron air piping and installation of clean out for clarifier. The Town continues to work with its consultants on pilot testing of the Rapid Infiltration Basin Site with intent of finalizing engineering and permitting in 2020 with construction scheduled for 2021.

Thanks to taxpayers for their support of operation and capital budgets that fund the Towns critical water and sewer infrastructure. These investments are necessary to protect the health and safety of the public and protect our environment.

Respectfully submitted,

David W. Ford, P. E.
Director of Water & Sewer Utilities

WELFARE DEPARTMENT REPORT

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as housing costs (rent/mortgage), utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident may qualify for assistance for more than one month, but clients must reapply each time they need assistance, unlike State or Federal programs where a person may qualify for assistance six months or longer. The Welfare Director works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. In 2019 the Welfare Office re-located the office from 264 South Main Street in the All Saint's Outreach building to the Wolfeboro Town Hall, which has expanded the office hours of the Director to Monday-Friday 8:00 AM to 4:00 PM.

In 2019 the Welfare Department serviced clients for job loss, reduction in available full-time employment, homelessness, one-income families, no-income families, divorce, separations, domestic violence and substance abuse. The Welfare Department continues to see the highest need in mortgage/rental assistance, utility assistance and food assistance. Below is a breakdown of municipal assistance provided in 2019:

Rent	\$ 50,103.67
Food	\$ 283.06
Utilities	\$ 1,447.03
Other/Burial	\$ 2,375.00

TOTAL.....\$ 54,208.76

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and nonprofit groups, private residents, Town staff and Officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio,

Welfare Director

ZONING BOARD OF ADJUSTMENT 2019 ANNUAL REPORT

Wolfeboro's Zoning Board of Adjustment (the "ZBA") consists of five regular members and currently three alternate members. Each is a citizen of the Town and regular members are elected by the voters of the town for a three (3) year term. The ZBA is a quasi-judicial body with statutory jurisdiction for granting of variances, approval of Special Exceptions, grants of Equitable Waivers of Dimensional Requirements and Appeals of Administrative Decisions.

The ZBA typically meets once a month but can meet more often as the need arises, though it did not in the 2019 calendar year. Notice of scheduled meetings and meeting agendas are posted in advance to inform the public in the Granite State News, on the Town of Wolfeboro Website (www.wolfeboronh.us), and in the Town Hall. Meetings of the ZBA are open to the members of the public. Persons who can demonstrate a relationship to a particular case may address the board during the public hearing of that case and speak for or against the application being heard.

Following the hearing of the case the ZBA members and alternates deliberate on the evidence and testimony submitted. Decisions of the ZBA are made by a vote of the majority of the regular members (or in the absence of a regular member an alternate appointed to act as a member for that case) and are posted within 5 business days. Likewise, minutes of each meeting are publicly posted on the Town's web site within 5 business days of the close of the meeting.

In the 2019 year, the Board heard a total of seventeen (17) cases consisting of variances & special exceptions. Of these, fifteen (15) were approved, one (1) was denied, and one (1) was withdrawn. Notices of decision for all cases are available at the Town Hall.

The ZBA would like to thank all the Board members and recording secretary, Robin Kingston, for their hard work this year.

Respectfully Submitted

Fred Tedeschi, Chairman

MUNICIPAL TELEPHONE DIRECTORY

BUSINESS TELEPHONE NUMBERS

Abenaki Ski Area	569-2513
Accounts Payable	569-8162
Animal Control Officer	569-1444
Assessor's Office	569-8152
Board of Selectmen	569-8161
Code Enforcement Officer	569-5970
Conservation Commission	569-5970
Finance/Human Resources	569-8160
Fire/Rescue Department-General Calls	569-1400
Health Inspector	569-5970
Highway Division	569-2422
Household Hazardous Waste	569-5826
Libby Museum (May-October)	569-1035
Municipal Electric Department, Billing Department	569-8150
Municipal Electric Department, Operations Department	569-8157
Parks & Recreation Director (Pop Whalen Ice Arena)	569-5639
Planning & Panning Board, Zoning	569-5970
Police Department-General Calls	569-1444
Public Works Director	569-8176
Public Works Garage	569-1273
Solid Waste Facility	569-4439
Tax Collector	569-3902
Town Clerk	569-5328
Deputy Town Clerk	569-8154
Town Manager	569-8161
Wastewater Treatment Plant	569-2314
Water/Sewer Utilities, Billing Department	569-8150
Water/Sewer Utilities	569-8165
Water Treatment Facility	569-2450
Welfare Director	569-8161
Wolfboro Public Library	569-2428

EMERGENCY TELEPHONE NUMBERS

Police, Fire/Rescue, Ambulance Services	9-1-1
Electricity Outage 7:30 AM to 4:00 PM 569-6975 after hours	569-1444
Water/Sewer trouble 7:30 AM to 4:00 PM 569-8176 after hours	569-1444