

TOWN OF WOLFEBORO
NEW HAMPSHIRE

ANNUAL TOWN REPORT 2022



Photo Credit Tom Fortuna

150th Anniversary of the MS Mt. Washington

For the Year Ending, December 31, 2022
With Proposed Budget, Warrant Articles
and other information for 2023

TOWN OF V
NEW HA

ANNUAL TOWN



Ice & Arts Center



Ice Hockey Team



150th Anniversary of

For the Year Ending
With Proposed Bud
and other infor



This report is in memory of the following residents:

Robert Pierpont
1/18/2022
Conservation Commission

Ronald Goodgame
3/16/2022
Wolfeboro Police Commission

Steve Durgan
4/12/2022
Economic Development Committee

George Vanderheiden
10/13/2022
Wolfeboro Pathways Committee

Annual Report of the Town of

WOLFEBORO
NEW HAMPSHIRE

For the Year Ending, December 31, 2022

With Proposed Budget, Warrant Articles and other
information for 2023

Population	6,389
Total Taxable Valuation 2022	\$ 2,388,715,937
Tax Rate	\$ 13.22 per \$1,000.00

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The 2022 Annual report is dedicated to:

Cynthia Scott- Library Director

Cindy joined the Town of Wolfeboro as Library Director in 2002. On January 19th, 2022, the Wolfeboro Board of Selectmen acknowledged Cindy's twenty years of service to the Town of Wolfeboro including the completion of the expansion and renovation of the Wolfeboro Public Library in 2020. Cindy was presented with a retirement gift of a custom engraved Boston Rocker, made in Garner Massachusetts. Cindy was also recognized at a retirement celebration hosted by the Library Trustees. They honored and showered her with many gifts for her dedication and leadership of the Wolfeboro Public Library. Cindy's leadership and teamwork will be greatly missed.

John Burt- Town Treasurer

John joined the Town of Wolfeboro as Town Treasurer in 2004. On March 12th, 2022, the Wolfeboro Board of Selectmen acknowledged John's eighteen years of service as the Town Treasurer with a retirement gift of a custom engraved Boston Rocker, made in Garner Massachusetts. John was also recognized with gifts and accolades by staff, residents and NH State Representative, John MacDonald. John was presented with a proclamation from NH Governor Sununu all honoring his long-time dedication to the overseeing of the Town's funds. John was well known for keeping track of every cent of the Town funds right down to the penny! John is a true gentleman and his passion for details will be greatly missed.

Kathy Rankin- Parks and Recreation Maintenance

Kathy joined the Town of Wolfeboro in the Parks and Recreation Department in 1986. On May 31, 2022. She retired after thirty-six years of dedication to all the seasons of Wolfeboro. Kathy oversaw the care of over thirty town cemeteries, various town parks, a ski hill, an ice rink and many other town properties. Kathy took great pleasure in ensuring that beautiful green space of Cate Park was well taken care of to greet the thousands of visitors to it each year. Kathy will be acknowledged for her service to Wolfeboro with a bench dedicated in her honor this spring in Cate Park. Kathy's quick wit, knowledge and history of the Town properties and special care will be greatly missed.

David W. Ford- Public Works Director

Dave joined the Town as Public Works Director and oversaw the Water and Sewer Utilities in 2005. Dave joined when the town was struggling with aging infrastructure as well as a sewer moratorium issued by the State of NH DES. Over the last seventeen years Dave lead \$48 million dollars in Public Works projects from roads, to water/sewer and solid waste. On December 30th, 2022, the Wolfeboro Board of Selectmen presented Dave with a retirement gift of a custom engraved Boston Rocker, made in Garner Massachusetts for his long-time service to the town. He was also recognized with gifts

and accolades from former and current staff, residents, and NH State Representative. John MacDonald presented him with a proclamation from NH Governor Sununu honoring his achievements during his time employed by the Town of Wolfeboro. Dave was known for his dedication to his staff and open-door policy to the public. Dave's passion, persistence, and dedication to the betterment of the community will be missed.

The Town of Wolfeboro wishes Cindy, John, Kathy and Dave many years of happiness and relaxation. We hope you enjoy your retired life as much as we enjoyed you working with us.

TOWN OFFICERS

BOARD OF SELECTMEN

LINDA T. MURRAY, CHAIRMAN	TERM EXPIRES 2023
DAVID A. SENCAL, VICE CHAIRMAN	TERM EXPIRES 2023
BRAD HARRIMAN	TERM EXPIRES 2022
BRIAN DESHAIES	TERM EXPIRES 2024
LUKE FREUDENBERG	TERM EXPIRES 2024
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2023
CARL BAGGE, TREASURER	TERM EXPIRES 2025
RANDY WALKER, MODERATOR	TERM EXPIRES 2023

ADMINISTRATIVE HEADS

JAMES S. PINEO, TOWN MANAGER
KATHRYN CARPENTIER, FINANCE DIRECTOR
MICHELE CHAMBERLAIN, HUMAN RESOURCE COORDINATOR
BRENDA LaPOINTE, TAX COLLECTOR
DEAN RONDEAU, POLICE CHIEF
THOMAS ZOTTI, FIRE/RESCUE CHIEF
THOMAS ZOTTI, EMERGENCY MANAGEMENT DIRECTOR
TAVIS AUSTIN, DIRECTOR OF PLANNING & DEVELOPMENT
STEVE RANDALL, DIRECTOR OF PUBLIC WORKS
ROD DEMPSEY WATER/SEWER SUPERINTENDANT
CHRISTINE COLLINS, DIRECTOR OF PARKS & RECREATION
VACANT, LIBRARY DIRECTOR
LENA HINRICHS, LIBBY MUSEUM ACTING DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS OF THE MUNICIPAL ELECTRIC DEPARTMENT
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENECAL, HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, EXECUTIVE ASSISTANT & WELFARE DIRECTOR

LIBRARY TRUSTEES

LINDA WILBERTON, CHAIRMAN	TERM EXPIRES 2023
DOUGLAS SMITH, VICE CHAIR	TERM EXPIRES 2024
NANCY BELL, SECRETARY	TERM EXPIRES 2025
VACANT	TERM EXPIRES 2023
STEVE FARLEY	TERM EXPIRES 2023
DIANE BOLDUC, ALTERNATE	TERM EXPIRES 2023
SANDRA WHITTIER, ALTERNATE	TERM EXPIRES 2023
SHARON MARIGLIANO, ALTERNATE	TERM EXPIRES 2023
LINDA T. MURRAY	BOS LIAISON

POLICE COMMISSIONERS

STEPHEN WOOD, CHAIRMAN	TERM EXPIRES 2023
ROBERT O'BRIEN, VICE CHAIR	TERM EXPIRES 2025
SHAWN COOPE	TERM EXPIRES 2024
LUKE FREUDENBERG	BOS LIAISON

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2023
ROBERT J. TOUGHER, VICE CHAIRMAN	TERM EXPIRES 2025
ROBERT E. LOUGHMAN	TERM EXPIRES 2025
MATTHEW PLACHE	TERM EXPIRES 2025
BRIAN BLACK	TERM EXPIRES 2023
STEVE JOHNSON	TERM EXPIRES 2023
TOM BELL	TERM EXPIRES 2024
JOHN C. BURT	TERM EXPIRES 2024
ROBERT MOHOLLAND	TERM EXPIRES 2024
BRIAN DESHAIES	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2022
MIKE HODDER, VICE CHAIRMAN	TERM EXPIRES 2023
SUSAN REPPLIER	TERM EXPIRES 2022
PETER GOODWIN	TERM EXPIRES 2023
VAUGNE DUGAN	TERM EXPIRES 2024
JOHN D. THURSTON	TERM EXPIRES 2024
DOUGLAS BRESKIN, ALTERNATE	TERM EXPIRES 2024
BRAD HARRIMAN	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

BARBARA LOBDELL, CHAIRMAN & TREASURER	TERM EXPIRES 2023
JUDY COLE	TERM EXPIRES 2025
BLAINE KAISER	TERM EXPIRES 2024
KAREN LAWRENCE HASKELL, ALTERNATE	TERM EXPIRES 2023

SUPERVISORS OF THE CHECKLIST

FREDERICK S. FERNALD	TERM EXPIRES 2026
ROSEMARY LOUNSBURY	TERM EXPIRES 2024
THOMAS ZOTTI	TERM EXPIRES 2028

ZONING BOARD OF ADJUSTMENT

AUDREY CLINE, CHAIRMAN	TERM EXPIRES 2023
SUZANNE RYAN, VICE CHAIR	TERM EXPIRES 2023
SARAH SILK	TERM EXPIRES 2025
LUKE FREUDENBERG	TERM EXPIRES 2024

TIMOTHY CRONIN	TERM EXPIRES 2024
NANCY STROMAN, ALTERNATE	TERM EXPIRES 2025
CHARLES SUMNER, ALTERNATE	TERM EXPIRES 2023
CATHERINE MCMAHON, ALTERNATE	TERM EXPIRES 2024
DAVID A. SENEAL, ALTERNATE	TERM EXPIRES 2024

CONSERVATION COMMISSION

LENORE CLARK, CHAIRMAN	TERM EXPIRES 2024
DANIEL COONS, VICE CHAIRMAN	TERM EXPIRES 2023
BRIAN GIFFORD	TERM EXPIRES 2023
JEFF MARCHAND	TERM EXPIRES 2024
BRENDA JORETT	TERM EXPIRES 2024
WARREN MUIR	TERM EXPIRES 2025
JAMES NUPP	TERM EXPIRES 2025
SARAH M. SILK, ALTERNATE	TERM EXPIRES 2023
WARREN MUIR, ALTERNATE	TERM EXPIRES 2022
BOB GILBERT, ALTERNATE	TERM EXPIRES 2024
PETER FOLEY, ALTERNATE	TERM EXPIRES 2025
DAVID SENEAL, ALTERNATE & BOS LIASON	TERM EXPIRES 2023

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

TAVIS AUSTIN	TERM EXPIRES 2024
ROGER F. MURRAY, III	TERM EXPIRES 2026

ECONOMIC DEVELOPMENT COMMITTEE

LUCY VAN CLEVE, CHAIRMAN	TERM EXPIRES 2024
BARRY ELLIOTT, VICE CHAIR	TERM EXPIRES 2025
KATHY EATON FAIRMAN	TERM EXPIRES 2024
CARRIE DURAN	TERM EXPIRES 2023
LIZ BAKER MCLANE	TERM EXPIRES 2024
JEREMY ROBERGE	TERM EXPIRES 2024
MARY DeVRIES, ALTERNATE	TERM EXPIRES 2023
JEN FRENCH, ALTERNATE	TERM EXPIRES 2024
MIKE HODDER, ALTERNATE	TERM EXPIRES 2023
BRIAN DESHAIES	FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE	FOR SELECTMEN

MILFOIL COMMITTEE

SUSAN GOODWIN, CHAIRMAN	TERM EXPIRES 2023
REBECCA BARTLETT	TERM EXPIRES 2025
JOHN RUSSELL	TERM EXPIRES 2025
TOM OUHRABKA	TERM EXPIRES 2025
KATHY BARNARD	TERM EXPIRES 2023
MARC MARTIN	TERM EXPIRES 2023
JIM McDEVITT	TERM EXPIRES 2023
LINDA T. MURRAY	FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

NANCY HIRSCHBERG	TERM EXPIRES 2025
DICK BYRD	TERM EXPIRES 2025
ELI ROXBY	TERM EXPIRES 2024
WARREN WILSON	TERM EXPIRES 2024
RICHARD SKARINKA	TERM EXPIRES 2025
RICH KORIAN	TERM EXPIRES 2024
MICHAEL KOLAODNER	TERM EXPIRES 2023
JAMES NUPP, ALTERNATE	TERM EXPIRES 2023
BRIAN DESHAIES	FOR SELECTMEN

AGRICULTURAL COMMISSION

SARAH SILK, VICE CHAIRMAN	TERM EXPIRES 2023
DAVID RODGERS	TERM EXPIRES 2023
MARGE STRUNK	TERM EXPIRES 2025
MACY GOTTHARDT	TERM EXPIRES 2025
WENDY R. RODGERS	TERM EXPIRES 2024
LAWREEN STRAUCH	TERM EXPIRES 2024
CATHERINE PETERNEL	TERM EXPIRES 2024
DAVID STRAUCH	TERM EXPIRES 2024
KURT DEVYLDER, ALTERNATE	TERM EXPIRES 2023
DAVID A. SENEAL	SELECTMEN LIASON

HERITAGE COMMISSION

MAGGIE STIER, CHAIRMAN	TERM EXPIRES 2023
SUZANNE RYAN, VICE CHAIRMAN	TERM EXPIRES 2023
ANNE BLODGET	TERM EXPRIES 2024
CINDY MELANSON	TERM EXPIRES 2023
VAUNE DUGAN	TERM EXPIRES 2023
DAVID BOLDUC	TERM EXPIRES 2024
MARK LUSH, ALTERNATE	TERM EXPIRES 2024
LUKE FREUDEBERG ALTERNATE & BOS LIASON	TERM EXPIRES 2023

WOLFEBORO WATERS

WARREN MUIR, CHAIRMAN	TERM EXPIRES 2023
ABIGAIL ADAMS	TERM EXPIRES 2024
KATHY BARNARD	TERM EXPIRES 2023
MARY DEVRIES	TERM EXPIRES 2023
ART SLOCUM	TERM EXPIRES 2023
RICHARD MASSE	TERM EXPIRES 2023
JULIE BROWN	TERM EXPIRES 2026
LINDA MURRAY	BOS LIAISON



New Hampshire
Department of
Revenue Administration

2023
WARRANT

RECEIVED AND RECORDED

1/30, 2023, 2:00 P M

Book No. Page No.

[Signature]
WOLFEBORO, N.H. TOWN CLERK

Wolfeboro

The inhabitants of the Town of Wolfeboro in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Tuesday, February 7, 2023 (snow date February 9, 2023)
Time: 7:00pm
Location: Great Hall at Town Hall
Details: 84 South Main Street, Wolfeboro, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2023
Time: 8:00am – 7:00pm
Location: Great Hall at Town Hall
Details: 84 South Main Street, Wolfeboro, NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 30, 2023, a true and attested copy of this document was posted at the place of meeting and at the Wolfeboro Public Library and that an original was delivered to Patricia M. Waterman, Town Clerk.

Name	Position	Signature
David A. Senecal	Board of Selectmen Chairman	<i>[Signature]</i>
Brad Harriman	Board of Selectmen Vice Chairman	<i>[Signature]</i>
Linda T. Murray	Board of Selectmen Member	<i>[Signature]</i>
Luke Freudenberg	Board of Selectmen Member	<i>[Signature]</i>
Brian S. Deshaies	Board of Selectmen Member	<i>[Signature]</i>



New Hampshire
 Department of
 Revenue Administration

2023
WARRANT

- Article 01**
- One (1) Town Clerk for a three (3) year term
 - One (1) Moderator for a two (2) year term
 - Two (2) Selectmen for a three (3) year term
 - One (1) Library Trustee for a one (1) year term
 - Two (2) Library Trustees for a three (3) year term
 - One (1) Budget Committee Member for a one (1) year term
 - Three (3) Budget Committee Members for a three (3) year term
 - One (1) Police Commissioner for a three (3) year term (*)
 - Two (2) Planning Board Members for a three (3) year term
 - One (1) Trustee of Trust Funds for a three (3) year term
 - Two (2) Zoning Board of Adjustment Members for three (3) year term

* Applicants filing for the Police Commissioner's position must be a resident of Wolfeboro for five (5) years.

Article 02 Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to delete Article VII, Provisions Applicable to All Districts, §175-57.1 Accessory Dwelling Unit, in its entirety and to replace it with §175.57.1 Accessory Dwelling Unit, as amended thereby amending the language for permitting and project review with some allowance for detached accessory dwelling units, and further to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by adding "Accessory Dwelling Unit" and remove the same definition from Article VII Provisions Applicable to All Districts, Section §175-57.1 C. Definition, and further to renumber the remainder of the section accordingly.

Recommended by the Planning Board (6-0-1)
 Majority Vote Required.

Article 03 Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to delete the current Article V Inclusionary Zoning, in its entirety and to replace it with Article V Inclusionary Zoning, as amended to amend the language for permitting and project review, and further to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by adding "Affordable Housing," and further to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by adding a definition of "Yield Plan."

Recommended by the Planning Board (6-0-1)
 Majority Vote Required.



2023
WARRANT

Article 04 Article 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Wolfeboro Planning and Zoning to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by amending the term "Boathouse," to clarify the language for permitting and project review.
Recommended by the Planning Board (7-0-0)
Majority Vote Required.

Article 05 Article 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Wolfeboro Planning and Zoning to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by adding the term "Short Term Rental" to establish a definition of this land use.
Recommended by the Planning Board (7-0-0)
Majority Vote Required.

Article 06 Article 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Wolfeboro Planning and Zoning to amend Chapter 175 of the Zoning Regulations, specifically Article XXVII, Definitions and Word Usage, by adding the term "Conditional or Special Use Permit" to clarify the language for permitting and project review.
Recommended by the Planning Board (7-0-0)
Majority Vote Required.

Article 07 Article 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Wolfeboro Planning and Zoning to amend Chapter 175 of the Zoning Regulations, by deleting Article XVIII, Commercial District C2, in its entirety.
Recommended by the Planning Board (7-0-0)
Majority Vote Required.

Article 08 Article 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Article IX Shorefront Residential District, specifically §175-65 B, to add "Accessory Dwelling Unit" and renumber the remainder of the section accordingly, and further to amend the current §175-65 C "One boathouse... standards;" by deleting §175-65 C (g), to clarify the language for permitting and project review and further, to amend §175-67 Shorefront Lot Improvement Standards, subsections c, d, and e, to clarify the language for permitting and project review.
Recommended by the Planning Board (7-0-0)
Majority Vote Required.



New Hampshire
 Department of
 Revenue Administration

2023
WARRANT

Article 09 Article 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to delete Article XXIII, Multifamily Dwellings" §175-143 through 145, and further to place multifamily regulations as permitted uses in the respective zoning districts by amending Article X, §175-71 Village Residential District, Article XII, §175-81 Residential District, Article XIII, §175-86 General Residential, Article XVII, §175-106 Bay Street Limited Business District, Article XV, §175-96 Pine Hill Road Development District, Article XVI, §175-100 South Wolfeboro Limited Business District, Article XIXA, §175-121 Center Street/Rte. 28 Mixed-Use Business District, Article XIV, §175-91 Commercial District C1 Central Business District (CBD), and Article XIX, §175-116 Wolfeboro Falls Limited Business District to clarify the language for permitting and project review, and further to delete Article X Village Residential, §175-72 J, delete Article XVI South Wolfeboro Limited Business District, §175-100 K, amend Article XV Pine Hill Road Development District §175-96 A (4), amend Article XIV Commercial District C1 Central Business District §175-91 H, amend Article XIX Wolfeboro Falls Limited Business District §175-116 H language in parentheses, to both amend and relocate the regulations for multifamily development.

Recommended by the Planning Board (5-2-0)
 Majority Vote Required.

Article 10 Article 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to delete the current Article VII Provisions Applicable to All Districts, specifically §175-55.1 Lots with no frontage, and replace with the amended language, Article VII Provisions Applicable to All Districts, specifically §175-55.1 Lots with no frontage, to amend and clarify the language for permitting development of such lots.

Recommended by the Planning Board (7-0-0)
 Majority Vote Required.



2023
WARRANT

Article 11 Public Safety Building Renovation and Expansion

To see if the Town will vote to raise and appropriate the sum of \$12,500,000 for the purpose of structural replacement, expansion and renovations and equipment replacement of the Public Safety Building. Further to authorize the issuance of not more than \$12,500,000 in bonds or notes for this purpose in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof: and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, and/or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all laws applicable to said project and to authorize the Board of Selectmen to take any other actions or to pass any other vote relative thereto.

Estimated Tax Rate Impact:
2023 \$0.00 Per \$1,000 Assessed Valuation
2024 \$0.51 per \$1,000 Assessed Valuation
2025 \$0.51 Per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required

Article 12 Libby Museum Renovation and Expansion Project

To see if the Town will vote to raise and appropriate the sum of \$4,000,000 for the purpose of structural repairs, equipment replacement, expansion, renovations, and engineering of the Libby Museum. Further to authorize the issuance of not more than \$1,425,000 in bonds or notes for this purpose in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to accept at least \$2,200,000 in donations from the Friends of the Libby Museum for this purpose and further to authorize the withdrawal of \$305,000 from the previously established Libby Museum Expansion and Renovation Capital Reserve Fund, also to authorize the Board of Selectmen to withdraw funds from the Betty Jane Schroth Libby Museum Endowment in the amount of \$70,000. Also to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof, and to authorize the Board of Selectmen to apply for, obtain and accept federal, state, and/or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all laws applicable to said project and to authorize the Board of Selectmen to take any other actions or to pass any other vote relative thereto.

Estimated Tax Rate Impact
2023 \$0.00 Per \$1,000 Assessed Valuation
2024 \$0.08 per \$1,000 Assessed Valuation
2025 \$0.08 Per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 4-0-1
Not Recommended by the Budget Committee by a vote of 5-3
3/5 Majority vote required



Article 13 Sewer Line Extension- Forest and Varney Roads

To see if the Town will vote to raise and appropriate the sum of \$1,000,000 for the purpose of engineering and installing sewer extension on Forest Road in the area of Carry Beach and Varney Road in the area of Friend Street. Further to authorize the issuance of not more than \$1,000,000 in bonds or notes for this purpose in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof, and to authorize the Board of Selectmen to apply for, obtain and accept federal, state, and/or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all laws applicable to said project and to authorize the Board of Selectmen to take any other actions or to pass any other vote relative thereto, and to authorize the Town Manager to sign any relating documents.

Estimated Tax Rate Impact:
2023 \$0.00 Per \$1,000 Assessed Valuation
2024 \$0.06 per \$1,000 Assessed Valuation
2025 \$0.06 Per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 6-2
3/5 Majority vote required

Article 14 Water Main Replacement South Main Street at Center

To see if the Town will vote to raise and appropriate the sum of \$2,000,000 for the purpose of replacing vintage water mains and on South Main Street from Center Street to the Smith River Bridge. Funds shall be utilized for engineering fees and water line replacement.

The amount of \$1,690,000 shall be funded from the Water Enterprise Fund. This expenditure shall not result in any increase in the tax rate.

Further to authorize the issuance of \$1,690,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and delivery such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof: and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486:14 established for this purpose and to allow the Board of Selectmen to accept such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any other action or to pass any other vote relating thereto, and to authorize the Town Manager to sign any relating documents.

The Town has been awarded a New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the Amount of \$310,000.

Estimated Tax Rate Impact:
2023 \$0.00 Per \$1,000 Assessed Valuation
2024 \$0.00 per \$1,000 Assessed Valuation
2025 \$0.00 Per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required



2023
WARRANT

Article 15 Fire Truck Lease Purchase

To see if the Town will authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of \$850,000 payable over a term of five years for the purpose of entering into a lease/purchase agreement for a replacement fire department engine/pumper, and to raise and appropriate the sum of \$200,000 in 2023 for the down payment to be followed by four annual payments currently estimated as follows:

- 2023 \$200,000 (Year 1 deposit)
- 2024 \$182,414 (Year 2 payment)
- 2025 \$182,414 (Year 3 payment)
- 2026 \$182,414 (Year 4 payment)
- 2027 \$182,414 (Year 5 payment)

This lease/purchase agreement does not include an escape clause.
 Estimated Tax Rate Impact: 2023 \$0.08 per \$1,000 Assessed Valuation
 Estimated Tax Rate Impact: 2024 \$0.07 per \$1,000 Assessed Valuation
 Estimated Tax Rate Impact: 2025 \$0.07 per \$1,000 Assessed Valuation
 Estimated Tax Rate Impact: 2026 \$0.07 per \$1,000 Assessed Valuation
 Estimated Tax Rate Impact: 2027 \$0.07 per \$1,000 Assessed Valuation
 Recommended by the Board of Selectmen by a vote of 5-0
 Recommended by the Budget Committee by a vote of 9-0
 3/5 Majority Vote Required

Article 16 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$31,226,190. Should this article be defeated the operating budget shall be \$30,669,065 which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; of the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2023 \$5.24 per \$1,000 Assessed Valuation
 Recommended by the Board of Selectmen by a vote of 5-0
 Recommended by the Budget Committee by a vote of 9-0



2023
WARRANT

Article 17 Sewer Pump Station Upgrades

To see if the Town will vote to raise and appropriate the sum of \$648,000 for the purpose of paying for increased cost of engineering, equipment, construction, and inspections of the Lehner and Mill Street sewer pump stations. This appropriation is non-lapsing pursuant to RSA 32:7.VI and shall lapse on December 31, 2024, or upon completion of the project whichever occurs first.

This will be paid from State Aid Grant in the amount of \$648,000 over the next 5 years from the RIB Project which would result in no tax rate impact.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 18 Town Road Upgrades

To see if the Town will vote to raise and appropriate the sum of \$850,000 for the purpose of upgrading and engineering for Town roads, sidewalks, and drainage systems. To authorize funds in the amount of \$850,000 from the Town's Unassigned Fund Balance. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project, whichever occurs first. This appropriation shall not result in any increase to the tax rate.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 19 Green Street Upgrades

To see if the Town will vote to raise and appropriate the sum of \$530,000 for the purpose of upgrading Green Street. Funds shall be utilized for engineering fees, storm water drainage systems, the replacement of water and sewer mains and rebuilding the roadway.

\$100,000 from the Water Enterprise Fund shall be for the purpose of engineering and replacing vintage water mains which service Green Street.

\$430,000 from general taxation shall be for the purpose of engineering and replacing the existing sewer main in Green Street, storm water drainage systems and rebuilding of Green Street.

This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2023 \$0.18 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0



**2023
WARRANT**

Article 20 Mini Excavator

To see if the Town will vote to raise and appropriate the sum of \$130,000 for the purpose of purchasing a mini excavator. The amount of \$78,000 shall be funded from the General Fund. The amount of \$26,000 shall be funded from the Water Enterprise Fund. The amount of \$26,000 shall be funded from the Sewer Enterprise Fund. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project whichever occurs first.

Estimated Tax Rate Impact: 2023 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 21 Municipal Electric Utility Boat

To see if the Town will vote to raise and appropriate the sum of \$170,000 for the purpose of replacing the Municipal Electric Department boat, trailer, and associated equipment. The amount of \$170,000 shall be funded from Electric Enterprise Fund. This expenditure shall not result in any increase in the tax rate. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project whichever occurs first.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 22 AFSCME Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in the two-year collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at current staffing level of 43 employees:

Year	Wages	Benefits	Totals
2023	\$86,863.	\$20,870.	\$107,733.
2024	\$60,917.	\$14,475.	\$75,392.

And further to raise and appropriate \$107,733. for the current year, such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current levels to be offset by funds from the Water Fund in the amount of \$10,981 and \$2,016 to come from the Sewer Fund and the remainder from general taxation.

Estimated Tax Rate Impact: 2023 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0



**2023
WARRANT**

Article 23 NEPBA (Police) Collective Bargaining Agreement

To see if the Town will vote to approve the cost items included in the two-year collective bargaining agreement reached between the Town and Local # 39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing level of 17 employees:

Year	Wages	Benefits	Totals
2023	\$44,843.	\$19,937.	\$64,780.
2024	\$22,080.	\$6,640.	\$28,720.

And further to raise and appropriate the sum of \$64,780. for the current year, such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current levels.

Estimated Tax Rate Impact: 2023 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Police Commission by a vote of 3-0
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 24 School Resource Police Officer – Kingswood Complex

To see if the Town will vote to raise and appropriate the sum of \$72,706 for the purpose of creating a new position within the Wolfeboro Police Department effective June 5, 2023. During the regular school year this position shall be assigned the position of School Resource Police Officer (SRO) for the Kingswood Complex. The remainder of time, outside the regular school year, this position shall be assigned as a town of Wolfeboro patrol officer.

The school district, SAU49, shall pay the Town of Wolfeboro 50% of payroll and benefits which is \$22,338, for this position for up to 73 school days (August 2023 – December 2023), outlined below.

Current MOU with SAU49 \$306 per day

	cost/day	# of days	2023 Costs	cost/day	# of days	2024 Costs
SAU49 SRO Cost	\$306	73	\$22,338	\$306	180	\$55,080
Town SRO Cost	\$179	73	\$13,093	\$199	180	\$32,283
Town Policing	\$485	77	\$37,275	\$505	80	\$38,838
		Total Cost	\$72,706		Total Cost	\$126,191

This position shall be created and filled only if both the Town warrant article and the SAU49 Warrant Article VII pass. If both articles are successful, this position shall be fully funded in future years with the SAU49 paying half of payroll and benefits for up to 180 school days, outlined above.

Estimated Tax Rate Impact: 2023 \$0.02 per \$1,000 Assessed Valuation.

Recommended by the Police Commission by a vote of 3-0
Recommended by the Board of Selectmen by a vote of 4-0-1
Recommended by Budget Committee by a vote of 5-4



2023
WARRANT

Article 25 Police Cruiser Replacement

To see if the Town will vote to raise and appropriate the sum of \$66,000 for the purchase of a Police cruiser replacement vehicle and ancillary vehicle equipment with \$5,000 from the Police Detail Revolving Fund created by Article 23 in 2006 which has accumulated from special details in prior years. Additionally, this warrant article also grants permission to the Wolfeboro Police Commission to dispose of one existing cruiser by sale, auction, trade, or disposal, with any proceeds to be returned to the Town's General Fund.

Estimated Tax Rate Impact: 2023 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Police Commission by a vote of 3-0
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 6-2

Article 26 Readoption of Veterans Tax Credits

Shall the Town of Wolfeboro vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, previously adopted, for an Optional Veterans' Tax Credit at \$500 per year. If readopted, the All-Veterans' Tax Credit, previously adopted, will also be \$500 per year, the same amount as the Optional Veterans Tax Credit. If readopted and approved, this article shall take effect for the 2023 property tax year.

Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 5-0-3

Article 27 Public Works Vehicle and Equipment Capital Reserve

To see if the Town will vote to raise and appropriate the sum of \$300,000 to be added to the existing Public Works Vehicles and Equipment Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.13 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-1

Article 28 Sidewalk Capital Reserve Funding

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the existing Sidewalk Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0



2023
WARRANT

Article 29 Building Maintenance Capital Reserve Funding

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Building Maintenance Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund

Estimated Tax Rate Impact: 2023 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-1

Article 30 Wastewater Treatment Plant Capital Reserve Funding

To see if the Town will vote to raise and appropriate the sum of \$200,000 to be added to the existing Wastewater Treatment Plant Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2023 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

Article 31 Water Resources Non-Capital Reserve Funding

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the existing Non-Capital Reserve Fund pursuant to RSA 35:1-c for the purpose of a watershed management plan, including, engineering, design, permitting, best management practices for storm water drainage and nutrient mitigation, grant matching and education which is under the Trustees of Trust Funds with the Selectmen as agents to expend from this Non-Capital Reserve Fund.

Estimated Tax Rate Impact: 2023 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-1-1

Article 32 Abenaki Ski Area Capital Reserve Funding

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the existing Abenaki Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0



2023
WARRANT

Article 33 Establish Tree Removal & Replacement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$125,000 to establish a Tree Removal and Replacement Expendable Trust Fund. Said funds shall be under the custody of the Trustees of Trust Funds and to designate the Selectmen as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.05 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-2

Article 34 Warmth and More Fund – Expanded

To see whether the Town will vote to authorize an expansion of the existing "Warmth and More Fund" as approved by voters in 2021 for the purpose of expanding the program to operating a wood bank to assist those in need of firewood for heating purposes. Passage of this article would allow the Town to accept donations of firewood into the wood bank. Distribution of firewood for heating purposes would be determined by the Welfare Director.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

Article 35 Petition Warrant Article

Shall the Town vote to raise and appropriate the sum of \$50,000 for the purpose of contributing to construction of a new playground at Carpenter School?(Submitted by Petition)

Estimated Tax Rate Impact 2023: \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 5-4

Article 36 Petition Warrant Article

To see if the Town will vote to raise and appropriate the sum of \$81,000 for the purpose of constructing an access way 45 feet long extending from the sidewalk on South Main Street along the west side of Cate Park to create an ADA standards compliant ramp providing access for disabled people to the park and the waterfront. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024 or upon completion of the project, whichever occurs first. (Submitted by Petition)

Estimated Tax Rate Impact 2023: \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-1



2023
WARRANT

Article 37 Petition Warrant Article

To ask the town selectmen to support the beautification of the town; specifically in the areas by the Railroad Station Trolley pickup, Town Hall, and the strip of dirt in front of IGA by doing the following:

1. Combine current landscaping budgets now split between Parks & Recreation and Public Works to make it easier to manage currently fragmented landscaping work and costs.
2. To increase funding by \$10,700, in addition to the current budgets of Parks and Recreation and Public Works to allow an external landscaping company to be hired for 25 hours a week for 20 weeks
3. To add an additional 4K to the plant materials budget for hardy perennials.

The majority of our town landscape areas are maintained on a volunteer basis by the Wolfeboro Garden Club or individuals. In 2022, these spaces were eyesores and greatly neglected. It is no longer sustainable for the spaces cited above to be maintained by a volunteer, or to be added to Garden Club projects. Parks and rec attempted to hire a gardener in 2022 with a budget of 32 hours @ 20 weeks /\$18.25 hr. (\$11,980.80) and were unsuccessful in finding a candidate. (Submitted by Petition)

Estimated Tax Rate Impact 2023: \$0.01 per \$1,000 Assessed Valuation
Board of Selectmen voted to abstain 0-0-5
Not Recommended by the Budget Committee by a vote of 8-1

Article 38 Petition Warrant Article

To see if the Town will vote to establish the Wolfeboro Parks and Recreation Commission. Under RSA 35-B members shall be citizens of Wolfeboro and consist of (9) members appointed by the Board of Selectmen serving staggering terms of the three years, with one member of the BOS serving as ex-officio pursuant to RSA 35-B-4. Wolfeboro Parks & Recreation Commission shall exercise the powers and duties vested in it in accordance with RSA 35-B:3, with any powers not so designated, retained by the Board of Selectmen and Wolfeboro Town Meeting. Further pursuant to RSA 35-B:2 II, establish a Recreation Revolving Fund whose expenditures shall be for the sole purposes of parks and recreation. Said fund shall not be considered part of the Town's unreserved fund balance. (Non-lapsing funds).

Estimated Tax Rate Impact 2023: \$0.00 per \$1,000 Assessed Valuation
Not Recommended by the Board of Selectmen 5-0



2023
WARRANT

Article 39 Petition Warrant Article

By Petition of 25 or more eligible voters of the Town of Wolfeboro to see if the town will vote to prohibit expending town funds for the purpose of taking action towards the banning of books or any other content from our Wolfeboro Public Library thereby guaranteeing our citizens their First Amendment Rights and their rights under the New Hampshire Constitution [Art.] 22. [Free Speech; Liberty of the Press.]

Additionally, to see if the town will direct the Selectmen of the Town of Wolfeboro to urge the New Hampshire General Court to stop all actions including House and Senate Bills infringing upon First Amendment Rights as explained in the 1939 Library Bill of Rights, the 1953 Freedom to Read Statement, and 1999 Libraries: An American Value.

The record of this vote approving this article shall be transmitted by written notice from the Wolfeboro Board of Selectmen to our New Hampshire State Legislators, and our Carroll County Attorney, informing them of the vote of the March 14, 2023, Town Election within 30 days

Estimated Tax Rate Impact 2023: \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen with a vote of 5-0

Article 40 Petition Warrant Article

Are you in favor of authorizing the Wolfeboro Board of Selectmen to 1) accept the mountain bike trails construction on town owned parcels of land known as the Abenaki Recreational Area and Wolfeboro spray fields with a donation construction cost and values of \$170,986. 2) determine what is in the best interest of the town and said properties for future development of the mountain bike trail system and to authorize the Selectmen to enter into a legal and binding agreement with the Wolfeboro Singletrack Alliance to operate and maintain the Abenaki Recreational Area and Wolfeboro spray field mountain bike trail system, and 3) accept up to \$300,000.00 in financial donation for future mountain bike trail development.

Estimated Tax Rate Impact 2023: \$0.00 per \$1,000 Assessed Valuation
Board of Selectmen voted to abstain 0-0-5



New Hampshire
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4/30 2023 2:00 P M
Book No. Page No.

Salvatore M. Wata
WOLFEBORO, N.H. TOWN CLERK

Proposed Budget
Wolfeboro

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: January 30, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
<i>John Mac Donald</i>	Chairman	<i>[Signature]</i>
<i>Robert Loughran</i>	Member	<i>[Signature]</i>
<i>Brian Black</i>	Member	<i>[Signature]</i>
<i>Robert Moholland</i>	Member	<i>[Signature]</i>
<i>Thomas Bell</i>	Member	<i>[Signature]</i>
<i>Matthew Plache</i>	Member	<i>[Signature]</i>
<i>Stacy Johnson</i>	Member	<i>[Signature]</i>
<i>ROBERT J. TOUGHER</i>	VICE CHAIRMAN	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)	
General Government									
4130-4139	Executive	16	\$422,462	\$468,901	\$477,561	\$0	\$489,596	\$0	
4140-4149	Election, Registration, and Vital Statistics	16	\$199,861	\$214,438	\$220,366	\$0	\$220,729	\$6,000	
4150-4151	Financial Administration	16	\$743,682	\$788,267	\$817,337	\$0	\$828,907	\$0	
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0	
4153	Legal Expense	16	\$179,098	\$105,000	\$115,000	\$0	\$115,000	\$0	
4155-4159	Personnel Administration	16	\$2,041,615	\$2,235,230	\$2,311,935	\$0	\$2,298,411	\$0	
4191-4193	Planning and Zoning	16	\$141,218	\$142,757	\$152,188	\$0	\$150,450	\$2,000	
4194	General Government Buildings	16	\$135,981	\$176,797	\$161,906	\$0	\$162,809	\$0	
4195	Cemeteries	16	\$7,874	\$29,485	\$29,485	\$0	\$29,485	\$0	
4196	Insurance	16	\$188,592	\$168,592	\$183,765	\$0	\$183,765	\$0	
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0	
4199	Other General Government	16	\$303,497	\$280,046	\$363,152	\$0	\$365,263	\$0	
General Government Subtotal					\$4,343,880	\$4,609,513	\$0	\$4,844,415	\$8,000
Public Safety									
4210-4214	Police	16	\$1,974,136	\$1,967,310	\$2,017,276	\$0	\$2,038,864	\$0	
4215-4219	Ambulance	16	\$267,915	\$267,915	\$275,953	\$0	\$275,953	\$0	
4220-4229	Fire	16	\$1,879,564	\$1,778,126	\$1,914,189	\$0	\$1,927,961	\$0	
4240-4249	Building Inspection	16	\$98,765	\$131,112	\$105,600	\$0	\$107,863	\$0	
4290-4298	Emergency Management	16	\$843	\$301,850	\$70,212	\$0	\$70,212	\$0	
4299	Other (Including Communications)	16	\$567,898	\$555,894	\$524,212	\$0	\$525,100	\$0	
Public Safety Subtotal					\$4,789,121	\$4,907,442	\$0	\$4,945,953	\$0
Airport/Aviation Center									
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0	
Airport/Aviation Center Subtotal					\$0	\$0	\$0	\$0	



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	
Highways and Streets									
4311	Administration	16	\$196,396	\$179,506	\$165,303	\$0	\$168,581	\$0	
4312	Highways and Streets	16	\$1,618,474	\$2,770,687	\$1,528,933	\$0	\$1,528,933	\$0	
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0	
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0	
4319	Other	16	\$393,192	\$396,538	\$359,972	\$0	\$359,965	\$0	
Highways and Streets Subtotal					\$2,208,062	\$3,286,731	\$2,054,208	\$0	\$2,057,479
Sanitation									
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0	
4324	Solid Waste Disposal	16	\$814,877	\$982,074	\$1,018,678	\$0	\$1,018,021	\$0	
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0	
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0	
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0	
Sanitation Subtotal					\$814,877	\$982,074	\$1,018,678	\$0	\$1,018,021
Water Distribution and Treatment									
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0	
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0	
Water Distribution and Treatment Subtotal					\$0	\$0	\$0	\$0	\$0
Electric									
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0	
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0	
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0	
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0	
Electric Subtotal					\$0	\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
Health								
4411	Administration	16	\$8,974	\$9,169	\$11,349	\$0	\$11,349	\$0
4414	Pest Control	16	\$27,318	\$25,137	\$25,991	\$0	\$26,781	\$0
4415-4419	Health Agencies, Hospitals, and Other	16	\$135,065	\$135,065	\$131,843	\$0	\$132,843	\$0
Health Subtotal			\$171,357	\$169,371	\$169,183	\$0	\$170,973	\$0
Welfare								
4441-4442	Administration and Direct Assistance	16	\$67,942	\$64,348	\$73,572	\$0	\$73,851	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$67,942	\$64,348	\$73,572	\$0	\$73,851	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	16	\$888,244	\$971,388	\$1,102,766	\$0	\$1,088,124	\$20,925
4550-4559	Library	16	\$558,388	\$559,359	\$578,548	\$0	\$592,106	\$3,900
4583	Patriotic Purposes	16	\$28,783	\$20,092	\$24,236	\$0	\$24,236	\$0
4589	Other Culture and Recreation	16	\$55,000	\$59,049	\$59,974	\$0	\$61,632	\$0
Culture and Recreation Subtotal			\$1,530,415	\$1,609,888	\$1,765,524	\$0	\$1,766,098	\$24,825
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	16	\$27,334	\$21,645	\$21,645	\$0	\$21,953	\$0
4619	Other Conservation		\$0	\$17,000	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	16	\$13,098	\$16,174	\$16,191	\$0	\$16,240	\$0
Conservation and Development Subtotal			\$40,432	\$54,819	\$37,836	\$0	\$38,193	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	16	\$846,903	\$846,903	\$1,057,157	\$0	\$1,057,157	\$0
4721	Long Term Bonds and Notes - Interest	16	\$322,390	\$322,388	\$488,571	\$0	\$488,571	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	16	\$554,295	\$554,295	\$637,340	\$0	\$637,340	\$0
				\$1,723,588	\$1,723,586	\$2,083,068	\$0	\$2,083,068
				Debt Service Subtotal				
				\$1,723,588	\$1,723,586	\$2,083,068	\$0	\$2,083,068
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	16	\$0	\$134,579	\$52,000	\$0	\$52,000	\$0
4903	Buildings		\$0	\$10,247,951	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	16	\$0	\$4,136,900	\$11,960	\$0	\$11,960	\$0
				\$0	\$14,519,430	\$63,960	\$0	\$63,960
				Capital Outlay Subtotal				
				\$0	\$14,519,430	\$63,960	\$0	\$63,960
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	16	\$11,246,768	\$10,648,994	\$10,438,903	\$0	\$10,447,970	\$4,737
4914O	To Proprietary Fund - Other	16	\$211,447	\$230,905	\$303,343	\$0	\$303,003	\$0
4914S	To Proprietary Fund - Sewer	16	\$1,956,931	\$1,692,091	\$1,702,385	\$0	\$1,706,195	\$16,014
4914W	To Proprietary Fund - Water	16	\$2,372,132	\$1,838,358	\$1,722,493	\$0	\$1,707,011	\$50,663
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
				\$15,787,278	\$14,410,348	\$14,167,124	\$0	\$14,164,179
				Operating Transfers Out Subtotal				
				\$15,787,278	\$14,410,348	\$14,167,124	\$0	\$14,164,179
				Total Operating Budget Appropriations				
				\$31,173,290	\$31,173,290	\$0	\$31,226,190	\$104,239



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for Appropriations for Appropriations for period ending 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	15	\$200,000	\$0	\$200,000	\$0
4902	Machinery, Vehicles, and Equipment	20	\$130,000	\$0	\$130,000	\$0
4902	Machinery, Vehicles, and Equipment	21	\$170,000	\$0	\$170,000	\$0
4902	Machinery, Vehicles, and Equipment	25	\$66,000	\$0	\$66,000	\$0
4903	Buildings	11	\$12,500,000	\$0	\$12,500,000	\$0
4903	Buildings	12	\$4,000,000	\$0	\$0	\$4,000,000
4909	Improvements Other than Buildings	13	\$1,000,000	\$0	\$1,000,000	\$0
4909	Improvements Other than Buildings	14	\$2,000,000	\$0	\$2,000,000	\$0
4909	Improvements Other than Buildings	17	\$648,000	\$0	\$648,000	\$0
4909	Improvements Other than Buildings	18	\$850,000	\$0	\$850,000	\$0
4909	Improvements Other than Buildings	19	\$530,000	\$0	\$530,000	\$0
4909	Improvements Other than Buildings	35	\$50,000	\$0	\$50,000	\$0
4909	Improvements Other than Buildings	36	\$81,000	\$0	\$81,000	\$0



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Special Warrant Articles

4909	Improvements Other than Buildings	37		\$0	\$14,700	\$0	\$14,700
<i>Purpose: Petition Warrant Article</i>							
4915	To Capital Reserve Fund	27		\$300,000	\$0	\$300,000	\$0
<i>Purpose: Public Works Vehicle and Equipment Capital Reserve</i>							
4915	To Capital Reserve Fund	28		\$75,000	\$0	\$75,000	\$0
<i>Purpose: Sidewalk Capital Reserve Funding</i>							
4915	To Capital Reserve Fund	29		\$50,000	\$0	\$50,000	\$0
<i>Purpose: Building Maintenance Capital Reserve Funding</i>							
4915	To Capital Reserve Fund	30		\$200,000	\$0	\$200,000	\$0
<i>Purpose: Wastewater Treatment Plant Capital Reserve Funding</i>							
4915	To Capital Reserve Fund	31		\$100,000	\$0	\$100,000	\$0
<i>Purpose: Water Resources Non-Capital Reserve Funding</i>							
4915	To Capital Reserve Fund	32		\$25,000	\$0	\$25,000	\$0
<i>Purpose: Abenaki Ski Area Capital Reserve Funding</i>							
4915	To Capital Reserve Fund	33		\$125,000	\$0	\$125,000	\$0
<i>Purpose: Establish Tree Removal & Replacement Expendable Tr</i>							
Total Proposed Special Articles				\$23,100,000	\$14,700	\$19,100,000	\$4,014,700



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Appropriations for Appropriations for 12/31/2023 (Recommended) (Not Recommended)
4150-4151	Financial Administration	22	\$16,306	\$0	\$16,306	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4210-4214	Police	24	\$72,706	\$0	\$72,706	\$0
Purpose: School Resource Police Officer - Kingswood Complex						
4210-4214	Police	23	\$64,780	\$0	\$64,780	\$0
Purpose: NEPBA (Police) Collective Bargaining Agreement						
4220-4229	Fire	22	\$30,675	\$0	\$30,675	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4240-4249	Building Inspection	22	\$2,016	\$0	\$2,016	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4311	Administration	22	\$2,454	\$0	\$2,454	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4312	Highways and Streets	22	\$21,776	\$0	\$21,776	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4319	Other	22	\$4,824	\$0	\$4,824	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4324	Solid Waste Disposal	22	\$8,384	\$0	\$8,384	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4520-4529	Parks and Recreation	22	\$8,301	\$0	\$8,301	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4914S	To Proprietary Fund - Sewer	22	\$2,016	\$0	\$2,016	\$0
Purpose: AFSCME Collective Bargaining Agreement						
4914W	To Proprietary Fund - Water	22	\$10,981	\$0	\$10,981	\$0
Purpose: AFSCME Collective Bargaining Agreement						
Total Proposed Individual Articles			\$245,219	\$0	\$245,219	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	16	\$38,049	\$30,000	\$30,000
3186	Payment in Lieu of Taxes	16	\$21,056	\$21,000	\$21,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	16	\$19,342	\$20,000	\$20,000
3190	Interest and Penalties on Delinquent Taxes	16	\$30,935	\$13,500	\$13,500
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$109,382	\$84,500	\$84,500
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	16	\$2,760	\$3,000	\$3,000
3220	Motor Vehicle Permit Fees	16	\$1,752,933	\$1,700,000	\$1,700,000
3230	Building Permits	16	\$111,810	\$113,000	\$113,000
3290	Other Licenses, Permits, and Fees	16	\$161,949	\$164,929	\$164,929
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$2,029,452	\$1,980,929	\$1,980,929
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	16	\$565,658	\$565,658	\$565,658
3353	Highway Block Grant	16	\$330,287	\$178,491	\$178,491
3354	Water Pollution Grant	16	\$122,423	\$120,000	\$120,000
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	16	\$48	\$48	\$48
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	16, 17	\$681,211	\$723,121	\$723,121
3379	From Other Governments	16	\$0	\$65,308	\$65,308
	State Sources Subtotal		\$1,699,627	\$1,652,626	\$1,652,626



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges for Services					
3401-3406	Income from Departments	16	\$367,878	\$386,800	\$386,800
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$367,878	\$386,800	\$386,800
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$406,053	\$0	\$0
3502	Interest on Investments	16	\$36,955	\$75,000	\$75,000
3503-3509	Other	16, 12, 24, 14	\$477,094	\$3,551,485	\$1,351,485
Miscellaneous Revenues Subtotal			\$920,102	\$3,626,485	\$1,426,485
Interfund Operating Transfers In					
3912	From Special Revenue Funds	25	\$0	\$5,000	\$5,000
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	16, 21	\$10,879,626	\$10,617,970	\$10,617,970
3914O	From Enterprise Funds: Other (Offset)	16	\$218,257	\$303,003	\$303,003
3914S	From Enterprise Funds: Sewer (Offset)	16, 20, 22	\$4,112,588	\$1,734,211	\$1,734,211
3914W	From Enterprise Funds: Water (Offset)	16, 20, 22, 14, 19	\$1,930,034	\$3,533,992	\$3,533,992
3915	From Capital Reserve Funds	12	\$0	\$375,000	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$17,140,505	\$16,569,176	\$16,194,176
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes	11, 13	\$0	\$13,500,000	\$13,500,000
9998	Amount Voted from Fund Balance	18	\$0	\$850,000	\$850,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$14,350,000	\$14,350,000
Total Estimated Revenues and Credits			\$22,266,945	\$38,650,516	\$36,075,516



Budget Summary

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$31,173,290	\$31,226,190
Special Warrant Articles	\$23,100,000	\$19,100,000
Individual Warrant Articles	\$245,219	\$245,219
Total Appropriations	\$54,518,509	\$50,571,409
Less Amount of Estimated Revenues & Credits	\$38,650,516	\$36,075,516
Estimated Amount of Taxes to be Raised	\$15,867,993	\$14,495,893



Supplemental Schedule

1. Total Recommended by Budget Committee	\$50,571,409
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,057,157
3. Interest: Long-Term Bonds & Notes	\$488,571
4. Capital outlays funded from Long-Term Bonds & Notes	\$16,815,000
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$18,360,728
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$32,210,681
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$3,221,068
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	
	\$53,792,477

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SUMMARY INVENTORY OF VALUATION

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	2021	2022
LAND AND BUILDING VALUE		
CURRENT USE	1,379,201	1,394,623
CONSERVATION RESTRICTION	9,636	9,636
OTHER LAND	1,192,532,900	1,202,431,000
BUILDINGS	1,185,627,400	1,208,153,385
MANUFACTURED HOUSING	13,922,200	14,028,100
PUBLIC UTILITIES	386,300	360,800
VALUATION BEFORE EXEMPTIONS	2,393,857,637	2,426,377,544
EXEMPTIONS		
BLIND EXEMPTION (RSA 72:37)	45,000	60,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,544,200	4,996,900
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	252,500	272,500
SCHOOL DINING, KITCHEN (RSA 72:23 IV)	300,000	300,000
OTHER (RSA 72:23)	0	0
TOTAL EXEMPTIONS	5,141,700	5,629,400
NET VALUATION	2,388,715,937	2,420,748,144
NET VALUATIONS TEN YEAR HISTORY		
2013	2,033,528,925	
2014	2,031,269,984	
2015	1,967,286,980	Revaluation
2016	1,966,408,256	
2017	1,982,632,300	
2018	1,979,517,729	
2019	1,998,172,625	
2020	2,372,868,648	Revaluation
2021	2,388,715,937	
2022	2,420,748,144	

**Town of Wolfeboro
Treasurer's Report
December 31, 2022**

	General Checking	General Money Market	Payroll Imprest Account	Invoice Cloud	Park & Rec Cloud	Special Sewer Money Market	Conservation Money Market	Target Balance	-----ESCROW ACCOUNTS-----				
									Brown Scholarship	School Impact	Fees	Other Misc Escrows	
Balance January 1, 2022	12,633,506	8,331,726	0	10,000	5,000	1,286,447	84,718	900,000	33,207	79,502	41,840		
Receipts:													
Operations and Departments	40,997,221												
Deposits	7,127			7,115,694	145,395		20,060		35,000	62,760	4,800		
Bond Proceeds	5,472,951												
Slate of NH	5,713,666												
Trustee Income	1,010,671												
Interest Income	7,313	39,914			1	5,698	497		9	23	6		
Transfers In	7,201,156		5,342,455		5,000		16,700						
Investments Redeemed	15,000,000	12,000,000											
Returned Checks/Rejects	(30,375)			(53,846)	(1,044)				5,500				
Total Receipts:	75,379,730	12,039,914	5,342,455	7,061,848	149,351	5,698	37,257	0	40,509	62,783	4,806		
Disbursements:													
Selectmen's Orders Paid/Expenses	(49,987,831)			(9,106)	(0)		(3,983)		(17,000)		(17,576)		
Transfers to Payroll Account	(5,342,455)												
Transfers to General Money Market	(12,000,000)												
Transfers Out	(5,000)												
Wire Transfers Out	(1,811,795)												
Bond Principal and Interest	(2,001,540)												
Loan Repayment	(26,754)												
Retirement Fund	(1,500,647)												
Investments Purchased		(15,000,000)											
Electronic Funds Transfers - IRS	(1,499,950)												
Total Disbursements:	(74,175,972)	(15,016,787)	(5,342,455)	(7,061,848)	(149,351)	0	(3,983)	0	(17,000)	0	(17,576)		
Balance December 31, 2022	13,837,263	5,354,853	0	10,000	5,000	1,292,145	117,993	900,000	56,716	142,285	29,070		

The Treasurer is responsible for the custody, deposit and disbursement of town funds in compliance with detailed statutory standards (RSA 41:29). The Treasurer submits books, vouchers and statements to the select board and to the town auditors whenever requested.

Treasurer Duties:

- Deposits and fund investment management
- Weekly payroll and payables verification
- Monthly reporting to Selectmen and Department Heads
- Year-end reports and reconciliations

Respectfully Submitted



Carl Bagge

TOWN OF WOLFEBORO DELIBRATIVE SESSION
Minutes Of February 8, 2022 And Results of the March 8, 2022 Election

Kingswood Art Center and The Great Hall

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance. He stated that assistant Moderator Kate Murphy was present.

➤ ***Welcome and Introductions***

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members: Chairman John MacDonald, John Burt, Bob Tougher, Bob Mulholland, Bob Loughman, Tom Bell, Matthew Plache and Brian Black.

Board of Selectmen members: Chairman Linda Murray, Vice Chairman Dave Senecal, Brad Harriman, Brian Deshaies, and Luke Freudenberg.

Staff and others: Town Manager, James S. Pineo, Finance Director, Kathryn Carpentier, Town Counsel, Nathan Fennessy, Town Clerk Pat Waterman, Public Works Director, Dave Ford, Municipal Electric Department Director, Barry Muccio, Tax Collector, Brenda LaPointe, Parks and Recreation Director, Christine Collins, Fire Chief ,Tom Zotti, Police Chief, Dean Rondeau, Library Director, Amanda King and Planning and Development Director, Tavis Austin.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 8, 2022. He stated there are 41 warrant articles in total and they will not discuss Articles, 1-10 (1 relates to the election of candidates and 2 - 10 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Moderator Walker read the **Article 11** in its entirety as follows:

Pop Whalen Ice Arena and Arts Center Renovation and Expansion project

To see if the Town will vote to raise and appropriate the sum of \$6,972,951 for the purpose of structural replacement, expansion, renovations and equipment replacement at the Pop Whalen Ice Arena. Further to authorize the issuance of not more than \$4,272,951 in bonds or notes for this purpose in accordance with the provision of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to accept at least \$2,700,000 in donations from the Friends of Pop Whalen for this purpose. Also to authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof: and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all the laws applicable to said project and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Rate Impact:
2022 \$0.00 per \$1,000 Assessed Valuation
2023 \$0.15 per \$1,000 Assessed Valuation
2024 \$0.12 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 4-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required

Luke Freudenberg introduced the article provided a brief history on the 35 year old building and noted that the Kingswood Hockey team was present this evening.

Mr. Pineo summarized the proposed project as outlined on the PowerPoint presentation.

Suzanne Ryan questioned if the \$700,000 plus funds will be used on this project.

Mr. Pineo replied the funds from the enterprise fund will be used to pay down the bond.

Ms. Ryan questioned clarity on the use of enterprise funds vs. use of general fund?

Mr. Pineo replied that \$3,549,202 will be from the General Fund and subject to taxation. The enterprise fund will be used for the long-term debt.

Ms. Ryan questioned who will maintain this \$7 million dollar facility and a facility like this will need special management and oversight?

Mr. Pineo replied that there are two fulltime employees included in the business plan and agreed a building of this size is a large undertaking.

Ms. Ryan questioned the expiration of the MOU with the Friends of Pop Whalen and the contract with Banwell Architects.

Mr. Pineo replied the MOU will be updated from an architectural contract to a construction contract and the Banwell contract is almost complete.

Ms. Ryan stated for transparency purposes; there was an additional option of saving the shell which was less expensive. She stated that \$1.86 million dollars has been put into the building in recent years, just to be torn down.

Mr. Pineo replied that there is no dispute that funds were put into the building with another option, but that option would not allow for any future expansion or growth. Also the previous proposal had items that were never followed up on and ultimately the choice was made to seek an alternative architectural company more familiar with rinks.

Mike Hodder addressed the forum to question how much money the Friends of Pop Whalen have raised and how much they have in pledges.

Kurt DeVylder replied that they have raised in both actual funds and pledges \$1.7 million dollars; he believes after the vote they will have no problem raising the rest of the funds needed.

Mr. Hodder questioned if the Parks and Recreation Director can speak to the popularity of this facility.

Christine Collins replied that the rink is extremely popular and is used beyond the hockey season, which means the expansion and upgrade can increase that usage beyond what they do now.

Mr. DeVlyder addressed the forum to summarize that the project's plan includes expansion of use at this facility beyond what it does now.

Rich Masse, President of Lakes Region Curling Assoc., addressed the forum to speak on behalf of the curling community that would benefit from this expanded use and allow Wolfeboro's facility to host curling tournaments.

Linda Murray read a statement of support for this Article.

Paul Whalen addressed the forum to state his dad is Pop Whalen, who the facility is named after and he also read a statement of support for this Article 11.

Bobbie Boudamen addressed the forum to questioned the proposed plan showing two coaches rooms, and if they plan is to make that a four season facility, it appears right now to be geared towards the hockey program. She feels if the town is going to spend this much money on a facility, it should have some expanded use. She questioned the \$1.8 million dollars proposal?

Mr. Pineo replied that would address structural issues only, staying within the same footprint to meet code. There would be no expansion.

Ms. Boudamen questioned what if the article fails?

Mr. Pineo replied that there is an article proposed for \$50,000 for the Capital Reserve Fund.

Mr. DeVlyder stated that the proposed plan labels those as coach's rooms, but when the facility is not being used for hockey, those rooms could be uses for anything.

It was moved and seconded to terminate debate on Article #11. Being majority in favor, the motion passed.

Being no further discussion or amendments to Warrant Article #11, Moderator Walker read the next article as follows:

ARTICLE 12: Seasonal Water Line Replacement

Moderator Walker read the article as follows;

To see if the Town will vote to raise and appropriate the sum of \$500,000 for the purpose of replacing existing seasonal water lines with buried water mains throughout the water system. Further to authorize the issuance of \$500,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof: and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, grants and donations, if any,

which may be available for said project and that may reduce the amount to bond and to comply with all the laws applicable to said project and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

Estimated Tax Rate Impact:
2022 \$0.00 per \$1,000 Assessed Valuation
2023 \$0.00 per \$1,000 Assessed Valuation
2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required

Mr. Freudenberg introduced the article.

Dave Ford addressed the forum to review the summary PowerPoint presentation explaining the details of the project.

Being no further discussion or amendments to Warrant Article #12, Moderator Walker read the next article as follows:

ARTICLE 13: Dockside Upgrade Phase III

To see if the Town will vote to raise and appropriate the sum of \$700,000 for the purpose of reconstructing and upgrading the Wolfeboro Bay Commercial Docks and Wharf. Further, to authorize the issuance of \$700,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, or other aid, if any, which may be available for said project and to comply with all the laws applicable to said project and to authorize the Board of Selectmen to take any other action or to pass any other vote relative thereto.

Estimated Tax Rate Impact:
2022 \$0.00 per \$1,000 Assessed Valuation
2023 \$0.04 per \$1,000 Assessed Valuation
2024 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 4-0
Recommended by the Budget Committee by a vote of 7-1
3/5 Majority vote required

Linda Murray introduced the article and explained that this is the 3rd phase of the dockside improvement project.

Dave Ford summarized the project details from the PowerPoint Presentation.

Being no others to speak to the article, Moderator Walker read the next article as follows:

ARTICLE 14: Port Wedeln Drainage Upgrades

To see if the Town will vote to raise and appropriate the sum of \$430,290 for the purpose of securing drainage easements in Port Wedeln and constructing an adequate storm water drainage system. Further to authorize the issuance \$231,203 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, further, to authorize the Board of Selectmen to accept at least \$100,000 in donations from the Port

Wedeln Association for this purpose. Also to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to accept such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto.

The Town has received New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the amount of \$199,087.

Estimated Tax Rate Impact:

2022 \$0.00 per \$1,000 Assessed Valuation

2023 \$0.00 per \$1,000 Assessed Valuation

2024 \$0.01 per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0

3/5 Majority vote required

Brad Harriman introduced the Article.

Dave Ford summarized the project via the PowerPoint.

Mike Hodder addressed the forum to express his concern that the town was allocating public funds for work on private property and that he does not think that is appropriate.

Mr. Ford replied that this is a public/private partnership with a grant to assist in water protection.

Ms. Ryan stated she shares Mr. Hodder's comments and questioned if they already have the written agreement with the association. She questioned if the association's portion will be included in the bond.

Ms. Carpentier replied the \$100,000 is included in the bond.

Rich Masse addressed the forum to speak to the importance of mediating storm water issues, this is not improving private property, but assists in keeping Winter Harbor protected.

Chairman Murray stated the Board of Selectmen voted that construction will not take place until all agreements are in place. She stated this project qualified for a SRLF loan, showing the importance to the State of NH in protecting the lake.

It was moved and seconded to restrict reconsideration of Articles 11 - 14. Majority in favor, the motion passed.

Being no one to speak to the article, Moderator Walker read the next article as follows;

ARTICLE 15: Sewer Pump Station Upgrade Mill Street

To see if the Town will vote to raise and appropriate the sum of \$1,680,000 for the purpose of replacing the Mill Street Sewer Pump Station, electrical equipment, and rehabilitation of the existing building. Further to authorize

the issuance of \$1,008,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to accept such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto.

The Town has received New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the Amount of \$672,000.

Estimated Tax Rate Impact:

2022 \$0.00 per \$1,000 Assessed Valuation

2023 \$0.00 per \$1,000 Assessed Valuation

2024 \$0.06 per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0

3/5 Majority vote required

Luke Freudenberg introduced the article.

Dave Ford addressed the article and referred to the PowerPoint summary that outlines the project.

Scott Lounsbury questioned if this addresses the smell noting this is the station near Durgan Stables.

Dave Ford replied it will help, but not alleviate it.

Being no further discuss on this article Moderator Walker read the next article as follow;

ARTICLE 16: Water Treatment Plant System Upgrades

To see if the Town will vote to raise and appropriate the sum of \$1,470,000 for the purpose of engineering and constructing Water Treatment Plant and Water System Upgrades. Further to authorize the issuance of \$735,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

The Town has received New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the amount of \$735,000.

Estimated Tax Rate Impact:

2022 \$0.00 per \$1,000 Assessed Valuation

2023 \$0.00 per \$1,000 Assessed Valuation

2024 \$0.00 per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0

3/5 Majority vote required

Luke Freudenberg introduced the article highlighting this has no tax impact.

Dave Ford reviewed the PowerPoint summarizing the project.

Being no other comments or amendments, Moderator Walker read the next article as follows;

ARTICLE 17: Water Main Upgrades

To see if the Town will vote to raise and appropriate the sum of \$720,000 for the purpose to evaluate, design and permit the replacement of any existing lead or galvanized service connections within the water distribution system. Further to authorize the issuance of \$358,695 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

The Town has received a New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the amount of \$361,305.

Estimated Tax Rate Impact:

2022 \$0.00 per \$1,000 Assessed Valuation

2023 \$0.00 per \$1,000 Assessed Valuation

2024 \$0.00 per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0

3/5 Majority vote required

Brian Deshaies introduced the article to state that an amendment is needed on this article.

It was moved and seconded to amend Article 17 Water Main Upgrades as follows:

To see if the Town will vote to raise and appropriate the sum of \$722,610 for the purpose to evaluate, design and permit the replacement of vintage or old water mains and services that could contain lead within the water distribution system. Further to authorize the issuance of \$361,305 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486.14 established for this purpose and to allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. Notwithstanding the general obligation nature of the bonds, it is the intention that this project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

The Town has received a New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the amount of \$361,305.

Being majority in favor, the motion passed.

Dave Ford referred to the PowerPoint summarizing what needs to be done to the aging water lines.

Suzanne Ryan addressed the Board to thank Mr. Ford for seeking \$1.96 million dollars in loans and grant funds.

Diane Bolduc addressed the forum to state she strongly supports this article in reducing contact with lead is very important for our community.

It was moved and seconded to restrict discussion on Articles 15-17. Majority voted in favor, the motion passed.

Being no others to speak for or against the article, Moderator Walker read the next article as follows;

ARTICLE 18: Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$29,753,295. Should this article be defeated the operating budget shall be \$29,511,151 which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; of the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2022 \$4.79 per \$1,000 of Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

John MacDonald, Chairman of the Budget Committee, addressed the article and provided a summary via the PowerPoint of the increase and decreases in the proposed budget.

Being no others to speak for or against the article, Moderator Walker read the next article as follows;

ARTICLE 19: AFSCME Contract Agreement

To see if the Town will vote to approve the cost items included in the one-year collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at current staffing levels

Year	Estimated Increase
2022	Wages: \$ 83,170
2022	Benefits: \$ 21,399
2022	Total Increase: \$104,569

And further to raise and appropriate \$104,569 for the current year: such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current staffing levels.

Estimated Tax Rate Impact: 2022 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-0-1

Dave Senecal introduces the article as part of the negotiating team, noting the increase with the addition to the members of the Fire Department to the union.

James Pineo reviewed the summary of the negotiated contract via the PowerPoint.

Suzanne Ryan questioned why not a multiyear contract.

Mr. Pineo replied with the addition of the Firefighters and the increased cost they chose to do a one year agreement.

Ms. Ryan questioned what the percentage of health insurance the employees contribute is.

Mr. Pineo replied the employee contribution has not changed it is still at 10%.

Ms. Ryan questioned the reason that Article #33 is not further up on the list.

Mr. Pineo replied the reason is continuity with the other capital reserve articles. He also noted that Article #33 was previously the dispatch console capital reserve funding which was removed since it has enough funds to do the project, so that article replaced it.

It was moved and seconded to move Article # 33 up on the ballot. Majority against this amendment, the motion failed.

Being no further discussion, Moderator Walker read the next articles at follows;

ARTICLE 20: Electric Power Reconstruction of Turtle Island

To see if the Town will vote to raise and appropriate the sum of \$270,000 for the purpose of reconstructing the overhead electrical distribution system on the Turtle Island Tap which includes the areas of Camp Road, Lady Francis Drive, Wishing Well Lane and Governor Shores Road. The amount of \$270,000 shall be funded from Electrical Enterprise Fund surplus. This expenditure will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brad Harriman introduced the article.

Barry Muccio address the article and summarized the project via the PowerPoint.

Bobbie Boudeman questioned if the power lines to Turtle Island will be higher after this project.

Mr. Muccio replied the poles will be replaces but the line will be about the same.

Being no further comments or amendments, Moderator Walker read the next article as follows;

ARTICLE 21: Bridge Falls Path Lighting Replacement

To see if the Town will vote to raise and appropriate the sum of \$252,000 for the purpose of replacing the electrical system to include underground conduit, lamp posts, and lighting fixtures along Bridge Falls Path which runs from Foss Field to Center Street. The funding for this project shall be paid for by transferring up to \$42,000

from the existing Bridge Falls Path Capital Reserve Fund and raising \$210,000 by general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.09 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Chairman Murray introduced the article.

Barry Muccio addressed the PowerPoint summarizing the proposed project.

Christine Collins addressed the PowerPoint and summarized the need for the project on this very popular trail with aging and unsafe infrastructure.

Paul Whalen addressed the forum and spoke in favor of the project, but suggested an amendment changing Foss Field to the Train Station since that is where it actually begins.

Mr. Muccio agreed that amendment would work as that is the intent to include the lighting from that area.

It was moved and seconded to amend Article #21 as follows:

To see if the Town will vote to raise and appropriate the sum of \$252,000 for the purpose of replacing the electrical system to include underground conduit, lamp posts, and lighting fixtures along Bridge Falls Path which runs from train station to Center Street. The funding for this project shall be paid for by transferring up to \$42,000 from the existing Bridge Falls Path Capital Reserve Fund and raising \$210,000 by general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Majority in favor, the amendment passed.

Anne Blodgett questioned if the lighting will be dark sky compliant.

Mr. Muccio replied it would.

Moderator Walker read the next article as follows;

ARTICLE 22: Sewer Pump Station Upgrade Lehner Street

To see if the Town will vote to raise and appropriate the sum of \$1,270,000 for the purpose of engineering and constructing a new Lehner Street Sewer Pump Station. To allow the Board of Selectmen to expend such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto. This project to be funded from the Rapid Infiltration Basin lawsuit settlement therefore this project will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Luke Freudenberg introduced the article.

Dave Ford reviewed the PowerPoint summarizing the project.

Suzanne Ryan questioned the financial details of the funding.

Mr. Ford replied that they do not need to raise funds, they have funds to pay for this project.

Being no others to speak to this article, Moderator Walker read the next article as follows:

ARTICLE 23: Public Safety Building Construction Grade Bid Documents

To see if the Town will vote to raise and appropriate the sum of \$300,000 for the purposes of developing construction grade bid documents for public safety services facility planning. The funding for this project shall be paid for by transferring up to \$75,000 from the existing Public Safety Building Capital Reserve Fund. Furthermore, passage of this article will authorize \$225,000 in funds be raised by general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI, and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.09 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 6-1-1

Dave Senecal introduced this article noting this is not for the Fire Department.

Mr. Pineo reviewed the PowerPoint presentation.

Suzanne Ryan questioned if the separation of the facilities and the cost is set in stone? She questioned how sure they are the location they have chosen is going to work?

Mr. Pineo replied that North Main Street is the most optimal location now, but they would like to leave the door open if a better parcel comes forward.

Ms. Ryan stated then they are going to have to come back for another parcel?

Mike Hodder questioned if they are buying construction based bid documents on this specific location or will they work on another location.

Mr. Pineo replied these will be architectural plans for the North Main Street location, if a better location should come forth then the plans could be modified.

Mr. Hodder questioned if traffic studies have been done on that location.

Mr. Pineo replied no.

Mr. Hodder questioned if the \$75,000 would exhaust the fund.

Mr. Pineo replied it would.

Bobbie Boudeman questioned if the Police Department had done any traffic experiments at that location.

Chief Rondeau replied they have not. He stated that the officers are generally not at the station the cruisers are equipped with mobile data units.

Moderator Walker read the next articles as follows;

ARTICLE 24: Town Wide Historic Resources Study

To see if the town will vote to raise and appropriate the sum of \$17,000 for the purpose of hiring a preservation consultant to carry out a town wide historic resources survey that will serve as a foundation for future efforts to protect its historic character and help manage growth and change. Completing this survey is identified as a high priority in the Arts, Culture and Heritage chapter of the Master Plan and is one of the primary purposes of the Heritage Commission. The survey will provide an overview of the community including its geography, history, architecture, patterns of development, and important themes in its history. It will contain an extensive bibliography, maps, and listings of potential and already identified historic resources. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or, upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Maggie Stier, Chair of the Heritage Commission addressed the forum to provide a summary of the survey.

It was moved and seconded to restrict reconsideration of Articles 22 - 24. Majority in favor, the motion passed.

Being no others to speak to this article, Moderator Walker read the next article as follows:

ARTICLE 25: Town Road Upgrades

To see if the Town will vote to raise and appropriate the sum of \$1,300,000 for the purpose of upgrading Town roads, sidewalks, and drainage systems. To authorize funds in the amount of \$1,000,000 from the Town's Unassigned Fund Balance \$300,000 from general taxation. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.12 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brad Harriman introduced the article.

Dave Ford reviewed the PowerPoint presentation summarizing what roads will be addressed in this article.

Suzanne Ryan stated at one time this was just upgrading the roads, now it includes drainage and sidewalks. She questioned using the unassigned fund balance for this.

Mr. Pineo replied that last year they used the unassigned fund balance for the Fire truck purchase and other times was used to buy down the tax rate. He stated that it is preferred not to use it to buy down the tax rate since it can cause a spike in the tax rate.

Ms. Ryan stated she would encourage the town not to do this.

Being no further discussion the article, Moderator read the next article as follows;

ARTICLE 26: Water Line Upgrades

To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of upgrading existing water mains to be funded from the Water Enterprise Fund. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first. This project shall be paid by the Water Enterprise Fund and will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brian Deshaies introduced the article.

Dave Ford referred to the Power Point study outlining the project.

Being no others to speak for or against the article, Moderator Walker read the next motion as follows;

ARTICLE 27: Solid Waste Upgrades

To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of performing repairs at the Solid Waste Facility and developing a facilities master plan. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2022 \$0.05 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brian Deshaies introduced the article.

Mr. Pineo explained this project originally came in as a Capital Outlay request at \$95,000, at the Budget Committee review they preferred to see it put out as a Warrant Article. The Board took the recommendation and added a facilities management plan to the project.

Dave Ford addressed the article and referred to the PowerPoint.

Being no further discussion, Moderator Walker read the next article as follows;

ARTICLE 28: Department of Public Works Truck and Employee

To see if the Town will vote to raise and appropriate the sum of \$139,600 in 2022 for the purpose of purchasing an additional 1.5 ton truck equipped for summer and winter road maintenance. Furthermore, to hire an additional full-time Equipment Operator effective July 2022 in the Department of Public Works Highway Division. Equipment Operators are members of the AFSCME Collective Bargaining unit. Costs for 2022 are estimated as follows:

Vehicle \$100,000
Position with benefits \$ 39,600

Total \$139,600

Linda Murray introduced the article and noted this is for a ½ a year.

Mr. Pineo stated that the town has received an increased request in taking over private roads and without more staff that will become difficult.

Dave Ford addressed the article.

It was moved and seconded to restrict reconsideration of Articles 25 - 28. Majority in favor, the motion passed.

Being no others to speak to the article, Moderator Walker read the next article as follows;

ARTICLE 29: Library Landscaping

To see if the Town will vote to raise and appropriate the not to exceed amount of \$250,000 for the purpose of construction and installation of a designed landscape plan on the property surrounding the Library Building and to authorize the Wolfeboro Public Library Board of Trustees to expend this amount and to accept donations and grants and it will have no impact on the tax rate.

Estimated Tax Rate Impact: 2022 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Amanda King summarized the project via the PowerPoint presentation.

John Sandeen, President of the Library Foundation, addressed the Board to summarize the fundraising for this project.

Diane Bolduc addressed the forum to speak in favor of the project.

Debra Long Smith addressed the forum to speak in favor of the project.

John Burt questioned if the language “raise and appropriate” should be in the article since it is using donated funds?

Mr. Pineo replied that such is the process in which to spend the funds that are received by donations.

Moderator Walker read the next article as follows;

ARTICLE 30: Fire Trucks and Apparatus Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$196,000 to be added to the existing Fire Trucks and Apparatus Replacement Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brad Harriman introduced the article.

Chief Zotti addressed the article on the PowerPoint.

Being no others to speak to the article, Moderator Walker addressed the next article as follows;

ARTICLE 31: Public Works Vehicles and Equipment Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$185,000 to be added to the existing Public Works Vehicles and Equipment Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brad Harriman introduced the article.

Dave Ford addressed the article.

Being no others to speak for or against the article, Moderator Walker read the next article as follows;

ARTICLE 32: Establish a Sidewalk Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$75,000 to create a Sidewalk Capital Reserve Fund for the purpose of maintaining existing sidewalks. Said funds shall be under the custody of the Trustees of Trust Funds and to designate the Selectmen as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brian Deshaies introduced the article.

Dave Ford addressed the article.

Being no further discussion on this article, Moderator Walker read the next article as follows;

ARTICLE 33: Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the existing Abenaki Ski Area Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Chairman Murray introduced the article.

Christine Collins addressed the article.

It was moved and seconded to restrict reconsideration of Articles 29 - 33. Majority in favor, the motion passed.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 34: Building Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Building Maintenance Capital Reserve Fund established for the purpose of making needed repairs and performing needed maintenance to the Town's building facilities this Capital Reserve Fund is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Dave Senecal introduced the article and stated the Town owns 23 buildings.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 35: Pop Whalen Contingency Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of further architectural and engineering design work at the Pop Whalen Ice and Arts Center. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2023, or upon completion of the project, whichever occurs first. Should Warrant Article 11: Pop Whalen Renovation & Expansion Project (BOND) pass by a 3/5 majority this Article for \$50,000 shall be null and void.

Estimated Tax Rate Impact: 2022 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Brian Deshaies introduced the article.

Mr. Pineo referred to the PowerPoint.

Suzanne Ryan questioned if this is enough funding should the other article fail.

Mr. Pineo replied they have sufficient funds.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 36: Dockside Parking Lot Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the existing Dockside Parking Lot Capital Reserve Fund, which is under the custody of the Trustees of Trust Funds with the Selectmen designated as agents to expend the funds in this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Chairman Murray introduced the article.

Mr. Pineo summarized the request.

Bob Loughman questioned the balance of the account right now.

Kathryn Carpentier replied \$192,000.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 37: Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$175,000 to be added to the existing Wastewater Treatment Plant Capital Reserve Fund, under the custody of the Trustees of Trust Funds with the Selectmen as agents to expend for this Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Luke Freudenberg introduced the article.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 38: Water Resources Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Non-Capital Reserve Fund pursuant to RSA 35:1-c. for the purpose of a watershed management plan including, engineering, design, permitting, best management practices for storm water drainage and nutrient mitigation, grant matching, and education which is under the custody of the Trustees of Trust Funds with the Selectmen as agents to expend from this Non-Capital Reserve Fund.

Estimated Tax Rate Impact: 2022 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Chairman Murray introduced the article.

Mr. Pineo referred to the PowerPoint.

It was moved and seconded to restrict reconsideration of Articles 34 - 38. Majority in favor, the motion passed.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 39: Increase in Income Limits for Elderly Tax Exemptions

To see if the town will vote to modify the elderly exemption from property taxes in the Town of Wolfeboro based upon the assessed value, for qualified taxpayers, to be as follows, for a person 65 years of age up to 75 years, \$60,000; for a person 75 years of age up to 80 years, \$90,000; for person 80 years of age or older \$120,000. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. A person must otherwise qualify under RSA 72:39-b, II, including the income limits set forth in that statute.

Mr. Pineo stated this article has an amendment.

It was moved and seconded to amend Article 39 as follows:

To see if the town will vote to modify the elderly exemption from property taxes in the Town of Wolfeboro based upon the assessed value, for qualified taxpayers, to be as follows, for a person 65 years of age up to 75 years, \$60,000; for a person 75 years of age up to 80 years, \$90,000; for person 80 years of age or older \$120,000. To qualify, the person must have been a New Hampshire resident for at least three (3) consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. A person must otherwise qualify under RSA 72:39-b, II, including the income limits set forth in that statute which are as follows: the taxpayer must have net income of not more than \$30,000 or if married, a combined net income of less than \$40,000; and own net assets less than \$100,000, excluding the value of a persons residence.

Majority in favor, the amendment passed.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 40: Conservation Easement

To see if the Town will vote to place a conservation easement on the Town-owned portion of Whiteface Mountain, Tax Map #37-7 and 37-8 (see deed recorded at Book 3561, Page 196), with said easement to be held by the Lakes Region Conservation Trust.

Lenore Clark, Chair of the Conservation Commission, addressed the PowerPoint.

Being no further discussion on the article, Moderator Walker read the next article as follows;

ARTICLE 41: Petitioned

Are you in favor of the board of selectmen appointing members to the zoning board of adjustment to allow filling these elected & volunteer positions that have become very difficult to fill as a result of qualified people not running as allowed in accordance with state statue RSA 673:3?

Tim Cronin addressed the petition as the petitioner summarizing his 27 year experience of making it easier for volunteers to be on this Board rather than running for election.

Linda Murray stated she disagrees with this petition noting the change in this direction in 2018 and 68.9% of the voters supporting that change.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 10:46 PM.

Respectfully submitted,
Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

RESULTS OF THE MARCH 8, 2022 TOWN ELECTION

For Board of Selectman	Brad Harriman for a three (3) year term
For Trustee of Trust Funds	Judith W. Cole for a three (3) year term
For Police Commissioner	Robert G. O'Brien for a three (3) year Term
For Budget Committee	Robert E. Loughman for a three (3) year term
For Budget Committee	Matthew J. Plache for a three (3) year term
For Budget Committee	Robert J. Tougher for a three (3) year term
For Library Trustee	Nancy J. Bell for a three (3) year term
For Library Trustee	Deborah Long-Smith for a one (1) year term
For Zoning Board of Adjustment	Sarah M. Silk for a three (3) year term
For Planning Board	Katherine G. Barnard for a three (3) year term
For Planning Board	Douglas M. Breskin for a three (3) year term
For Supervisor of the Checklist	Thomas J. Zotti for a six (6) year term

ARTICLE 2:	YES	1288	NO	345
ARTICLE 3:	YES	1293	NO	363
ARTICLE 4:	YES	1239	NO	405
ARTICLE 5:	YES	1342	NO	317
ARTICLE 6:	YES	1282	NO	349
ARTICLE 7:	YES	1289	NO	353
ARTICLE 8:	YES	1305	NO	340
ARTICLE 9:	YES	618	NO	997
ARTICLE 10:	YES	554	NO	1122
ARTICLE 11:	YES	1221	NO	568
ARTICLE 12:	YES	1427	NO	319
ARTICLE 13:	YES	1265	NO	489
ARTICLE 14:	YES	1268	NO	444
ARTICLE 15:	YES	1423	NO	306
ARTICLE 16:	YES	1511	NO	227
ARTICLE 17:	YES	1550	NO	700
ARTICLE 18:	YES	1202	NO	522
ARTICLE 19:	YES	1283	NO	444
ARTICLE 20:	YES	1291	NO	378
ARTICLE 21:	YES	1259	NO	453
ARTICLE 22:	YES	1441	NO	250
ARTICLE 23:	YES	854	NO	816
ARTICLE 24:	YES	1098	NO	591
ARTICLE 25:	YES	1441	NO	279
ARTICLE 26:	YES	1493	NO	239
ARTICLE 27:	YES	1423	NO	313
ARTICLE 28:	YES	1121	NO	611
ARTICLE 29:	YES	1125	NO	622
ARTICLE 30:	YES	1290	NO	454
ARTICLE 31:	YES	1162	NO	520
ARTICLE 32:	YES	1231	NO	469
ARTICLE 33:	YES	1319	NO	393
ARTICLE 34:	YES	1250	NO	432

ARTICLE 35:	YES	1183	NO	532
ARTICLE 36:	YES	1138	NO	561
ARTICLE 37:	YES	1221	NO	458
ARTICLE 38:	YES	1229	NO	456
ARTICLE 39:	YES	1436	NO	262
ARTICLE 40:	YES	1400	NO	269
ARTICLE 41:	YES	711	NO	969

Respectfully Submitted

Patricia M. Waterman
Town Clerk
March 10, 2022



Financial Report of the Budget

Wolfeboro

For the period ending December 31, 2021

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
David Senecal	Chairman BOS	<i>David Senecal</i>
Brad Harriman	Vice Chairman BOS	<i>Brad Harriman</i>
Linda T. Murray	Member BOS	<i>Linda T. Murray</i>
Luke Freudenberg	Member BOS	<i>Luke Freudenberg</i>
Brian Deshaies	Member BOS	<i>Brian Deshaies</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$645,267	\$590,042
4140-4149	Election, Registration, and Vital Statistics	\$220,191	\$187,400
4150-4151	Financial Administration	\$771,968	\$742,029
4152	Revaluation of Property	\$0	\$34,700
<i>Explanation: Encumbered from 2020</i>			
4153	Legal Expense	\$0	\$0
4155-4159	Personnel Administration	\$1,914,141	\$1,860,788
4191-4193	Planning and Zoning	\$141,650	\$159,327
4194	General Government Buildings	\$107,466	\$127,179
4195	Cemeteries	\$28,600	\$11,238
4196	Insurance	\$0	\$0
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$238,109	\$250,110
General Government Subtotal		\$4,067,392	\$3,962,813
Public Safety			
4210-4214	Police	\$1,871,850	\$1,861,650
4215-4219	Ambulance	\$259,100	\$260,112
4220-4229	Fire	\$1,712,926	\$1,648,799
4240-4249	Building Inspection	\$126,177	\$115,202
4290-4298	Emergency Management	\$1,801	\$6,143
4299	Other (Including Communications)	\$539,568	\$591,849
<i>Explanation: Encumbered from 2020</i>			
Public Safety Subtotal		\$4,511,422	\$4,483,755
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$162,109	\$184,715
4312	Highways and Streets	\$2,066,359	\$1,988,748
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$486,407	\$399,345
Highways and Streets Subtotal		\$2,714,875	\$2,572,808



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$887,207	\$894,101
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$30,000	\$0
Sanitation Subtotal		\$917,207	\$894,101
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$1,648	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$1,648	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$7,386	\$8,494
4414	Pest Control	\$25,741	\$17,112
4415-4419	Health Agencies, Hospitals, and Other	\$97,314	\$96,814
Health Subtotal		\$130,441	\$122,420
Welfare			
4441-4442	Administration and Direct Assistance	\$63,200	\$64,831
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$63,200	\$64,831
Culture and Recreation			
4520-4529	Parks and Recreation	\$923,808	\$847,740
4550-4559	Library	\$497,815	\$487,706
4583	Patriotic Purposes	\$19,830	\$14,330
4589	Other Culture and Recreation	\$60,235	\$50,102
Culture and Recreation Subtotal		\$1,501,688	\$1,399,878



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$22,445	\$23,062
4619	Other Conservation	\$0	\$130,275
<i>Explanation: Encumbered from 2020</i>			
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$16,174	\$12,428
Conservation and Development Subtotal		\$38,619	\$165,765
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$778,658	\$778,655
4721	Long Term Bonds and Notes - Interest	\$321,148	\$321,155
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$570,717	\$570,717
Debt Service Subtotal		\$1,670,523	\$1,670,527
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$1,594,877	\$1,556,903
4903	Buildings	\$0	\$24,695
<i>Explanation: Encumbered from 2020</i>			
4909	Improvements Other than Buildings	\$7,306,000	\$4,675,991
<i>Explanation: Includes \$734,087 direct expenditures as Agents to Expend</i>			
Capital Outlay Subtotal		\$8,900,877	\$6,257,589
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$10,133,075	\$10,133,962
4914O	To Proprietary Fund - Other	\$225,901	\$333,253
4914S	To Proprietary Fund - Sewer	\$1,599,079	\$1,631,163
4914W	To Proprietary Fund - Water	\$1,835,203	\$1,474,712
4915	To Capital Reserve Fund	\$816,000	\$816,000
4916	To Expendable Trusts/Fiduciary Funds	\$67,000	\$67,000
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$14,676,258	\$14,456,090



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,672,533
4932	Taxes Assessed for Village District	\$0	\$634
4933	Taxes Assessed for Local Education	\$0	\$13,122,091
4934	Taxes Assessed for State Education	\$0	\$4,244,568
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$20,039,826
Total Before Payments to Other Governments		\$39,194,150	\$36,050,577
Plus Payments to Other Governments			\$20,039,826
Plus Commitments to Other Governments from Tax Rate		\$20,039,826	
Less Proprietary/Special Funds		\$20,368,258	\$16,866,371
Total General Fund Expenditures		\$38,865,718	\$39,224,032



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$32,275,139
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$16,000	\$23,994
3186	Payment in Lieu of Taxes	\$28,612	\$31,991
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$22,000	\$21,456
3190	Interest and Penalties on Delinquent Taxes	\$42,184	\$52,987
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$108,796	\$32,405,567
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$3,000	\$3,738
3220	Motor Vehicle Permit Fees	\$1,600,000	\$1,768,440
3230	Building Permits	\$91,000	\$119,634
3290	Other Licenses, Permits, and Fees	\$165,679	\$163,791
3311-3319	From Federal Government	\$0	\$115,139
Licenses, Permits, and Fees Subtotal		\$1,859,679	\$2,170,742
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$465,631	\$465,631
3353	Highway Block Grant	\$175,481	\$175,437
3354	Water Pollution Grant	\$131,525	\$6,176
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$46	\$0
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$145,871	\$69,794
3379	From Other Governments	\$17,000	\$17,316
State Sources Subtotal		\$935,554	\$734,354
Charges for Services			
3401-3406	Income from Departments	\$304,030	\$486,674
3409	Other Charges	\$102,812	\$65,308
Charges for Services Subtotal		\$406,842	\$551,982
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$7,000	\$28,861
3502	Interest on Investments	\$75,000	\$32,968
3503-3509	Other	\$1,125,211	\$1,527,435
Miscellaneous Revenues Subtotal		\$1,207,211	\$1,589,264



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$1,500	\$0
3913	From Capital Projects Funds	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$10,133,075	\$10,782,189
3914O	From Enterprise Funds: Other (Offset)	\$225,901	\$259,182
3914S	From Enterprise Funds: Sewer (Offset)	\$1,599,079	\$1,665,165
3914W	From Enterprise Funds: Water (Offset)	\$2,180,203	\$1,954,581
3915	From Capital Reserve Funds	\$900,000	\$1,654,505
<i>Explanation: \$734,087 reported as expenditures as Agents to Expend</i>			
3916	From Trust and Fiduciary Funds	\$0	\$7,886
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$15,039,758	\$16,323,508
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$6,230,000	\$2,214,825
Other Financing Sources Subtotal		\$6,230,000	\$2,214,825
Less Proprietary/Special Funds		\$20,368,258	\$16,875,942
Plus Property Tax Commitment from Tax Rate		\$32,653,059	
Total General Fund Revenues		\$38,072,641	\$39,114,300



Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$10,384,673	\$21,894,653
1030	Investments	\$3,554,308	\$1,286,447
1080	Tax Receivable	\$10,158,524	\$962,982
1110	Tax Liens Receivable	\$139,584	\$393,655
1150	Accounts Receivable	\$131	\$0
1260	Due from Other Governments	\$11,043	\$89,680
1310	Due from Other Funds	\$1,736,917	\$556,900
1400	Other Current Assets	\$68,691	\$23,751
1670	Tax Deeded Property (Subject to Resale)	\$40,074	\$69,904
Current Assets Subtotal		\$26,093,945	\$25,277,972
Current Liabilities			
2020	Warrants and Accounts Payable	\$422,811	\$916,425
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$0
2070	Due to Other Governments	\$806	\$693
2075	Due to School Districts	\$7,869,027	\$8,490,108
2080	Due to Other Funds	\$12,111,086	\$10,024,459
2220	Deferred Revenue	\$282,032	\$592,281
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$95,959	\$51,514
Current Liabilities Subtotal		\$20,781,721	\$20,075,480
Fund Equity			
2440	Non-spendable Fund Balance	\$108,765	\$70,403
2450	Restricted Fund Balance	\$0	\$2,687
2460	Committed Fund Balance	\$321,365	\$370,065
2490	Assigned Fund Balance	\$164,483	\$524,181
2530	Unassigned Fund Balance	\$4,717,611	\$4,235,156
Fund Equity Subtotal		\$5,312,224	\$5,202,492



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,672,533	\$634	\$13,122,091	\$4,244,568	\$0	\$32,275,139
Commitment	\$2,672,533	\$634	\$13,122,091	\$4,244,568		\$32,653,059
Difference	\$0	\$0	\$0	\$0		(\$377,920)

General Fund Balance Sheet Reconciliation

Total Revenues	\$39,114,300
Total Expenditures	\$39,224,032
Change	(\$109,732)
<hr/>	
Ending Fund Equity	\$5,202,492
Beginning Fund Equity	\$5,312,224
Change	(\$109,732)



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
255 Main St. property purchase (G)	\$144,000	\$15,000	2.1-5.1	2023	\$39,000	\$0	\$15,000	\$24,000
ADA restrooms (G)	\$301,800	\$14,290	4.0-5.25	2028	\$124,260	\$0	\$15,710	\$108,550
Carry Beach (G)	\$396,250	\$80,000	.57	2025	\$396,250	\$0	\$76,250	\$320,000
Center Street reconstruction (G)	\$700,000	\$40,000	2.1-4.1	2033	\$500,000	\$0	\$40,000	\$460,000
Construct parks maintenance building (G)	\$176,000	\$16,000	5.1	2024	\$60,000	\$0	\$15,000	\$45,000
Distribution Conversion Phase #6 (E)	\$1,517,425	\$152,425	5.1	2031	\$0	\$1,517,425	\$0	\$1,517,425
Downtown street upgrades (G)	\$717,500	\$40,000	2.1-5.1	2033	\$452,500	\$0	\$35,000	\$417,500
Electrical distribution upgrades (E)	\$5,281,000	\$265,000	2.25-4.25	2023	\$780,000	\$0	\$260,000	\$520,000
Friend Street (G)	\$396,514	\$23,250	4.0-4.3	2028	\$98,813	\$0	\$16,470	\$82,343
General projects (G)	\$1,292,315	\$60,000	4.0-5.0	2027	\$490,000	\$0	\$70,000	\$420,000
Glendon street parking (G)	\$265,600	\$15,000	2.1-5.1	2033	\$160,600	\$0	\$15,000	\$145,600
Infiltration/Inflow project (S)	\$797,605	\$39,260	4.0-5.25	2028	\$324,440	\$0	\$40,740	\$283,700
Land purchase (G)	\$131,500	\$9,290	4.0-5.25	2028	\$44,260	\$0	\$5,710	\$38,550
Libby Museum (G)	\$194,000	\$20,000	2.1-4.1	2025	\$94,000	\$0	\$20,000	\$74,000
Library Construction & Renovation (G)	\$3,343,700	\$170,000	2.14	2040	\$3,343,700	\$0	\$173,700	\$3,170,000
Middleton road construction (G)	\$417,000	\$22,000	3.1-5.1	2034	\$280,000	\$0	\$20,000	\$260,000
Pleasant valley road MED upgrade (E)	\$616,200	\$65,000	3.0-5.0	2022	\$60,000	\$0	\$0	\$60,000
Pop Whalen fire protection (A)	\$206,800	\$20,000	3.0-5.0	2022	\$20,000	\$0	\$0	\$20,000
Pop Whalen rink (A)	\$321,755	\$14,290	4.0-5.25	2028	\$124,260	\$0	\$15,710	\$108,550
Public safety building repairs (G)	\$121,000	\$15,000	2.1-5.1	2023	\$26,000	\$0	\$10,000	\$16,000
Public works garage (G)	\$277,000	\$12,000	3.1-5.1	2034	\$190,000	\$0	\$15,000	\$175,000
Recreational Dock Repairs (G)	\$697,400	\$72,400	5.1	2031	\$0	\$697,400	\$0	\$697,400



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Renovation of Brewster Hall (G)	\$3,130,000	\$175,000	2.1-4.1	2033	\$2,255,000	\$0	\$175,000	\$2,080,000
Sewer Bond (S)	\$592,990	\$30,000	4.0-5.0	2027	\$210,000	\$0	\$30,000	\$180,000
Sewer collection system upgrades (S)	\$370,000	\$20,000	3.1-5.1	2034	\$250,000	\$0	\$20,000	\$230,000
Sidewalks (G)	\$97,530	\$4,290	4.0-5.25	2028	\$44,260	\$0	\$5,710	\$38,550
Stonehenge Road reconstruction (G)	\$77,000	\$10,000	2.1-4.1	2025	\$27,000	\$0	\$10,000	\$17,000
Town hall renovations (G)	\$485,920	\$24,290	4.0-5.25	2028	\$194,260	\$0	\$25,710	\$168,550
Voltage Conversion Phase #5 (E)	\$3,315,000	\$170,000	2.15	2040	\$3,315,000	\$0	\$170,000	\$3,145,000
Wastewater facility (S)	\$246,500	\$15,000	2.1-5.1	2033	\$141,500	\$0	\$15,000	\$126,500
Wastewater facility upgrades (S)	\$170,400	\$10,000	2.1-5.1	2033	\$100,400	\$0	\$10,000	\$90,400
Wastewater facility upgrades (S)	\$592,063	\$29,603	1.104	2031	\$325,634	\$0	\$29,603	\$296,031
Water bond (W)	\$1,650,011	\$96,750	4.0-4.3	2026	\$411,188	\$0	\$68,531	\$342,657
Water improvements (W)	\$450,000	\$21,000	4.5	2021	\$12,000	\$0	\$12,000	\$0
Water improvements (W)	\$550,000	\$18,000	4.5	2025	\$85,000	\$0	\$17,000	\$68,000
Water improvements bond (W)	\$1,183,080	\$39,000	4.25	2033	\$462,000	\$0	\$36,000	\$426,000
Water improvements bond (W)	\$2,816,295	\$145,000	4.0-5.0	2027	\$945,000	\$0	\$135,000	\$810,000
Water meter project (W)	\$436,764	\$20,182	1.94	2024	\$129,566	\$0	\$30,476	\$99,090
Water systems improvements (W)	\$640,735	\$34,290	4.0-5.25	2028	\$244,260	\$0	\$30,710	\$213,550
Water treatment facility (W)	\$3,000,000	\$95,000	4.5	2026	\$450,000	\$0	\$90,000	\$360,000
Westwood Drive Betterment (G)	\$224,500	\$20,000	4.10	2028	\$179,388	\$0	\$19,399	\$159,989
Whitten Neck Road water line upgrade (W)	\$489,750	\$24,750	2.66	2037	\$415,000	\$0	\$25,000	\$390,000
WWTF Upgrade (S)	\$5,820,364	\$291,018	3.35	2029	\$2,619,165	\$0	\$291,018	\$2,328,147
	\$44,651,266				\$20,423,704	\$2,214,825	\$2,105,447	\$20,533,082



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro as of and for the year ended December 31, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town as of December 31, 2021, and the respective changes in financial position thereof, and where applicable, cash flows, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Wolfeboro, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a

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substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgement and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgement, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate to those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and the pension and OPEB related schedules on pages 4 – 12 and 53 – 56, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The schedule of expenditures of federal awards is presented for purposes of additional analysis as required by *Title 2 U.S. Code of Federal Regulation Part 200*, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and is also not a required part of the basic financial statements. These schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other

*Town of Wolfeboro
Independent Auditor's Report*

additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules, and the schedule of expenditures of federal awards are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated August 15, 2022, on our consideration of the Town of Wolfeboro's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the results of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of Wolfeboro's internal control over financial reporting and compliance.

Roberts & Heine, PLLC

Concord, New Hampshire
August 15, 2022

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT BIRTH REPORT
01/01/2022 - 12/31/2022**

-- WOLFEBORO--

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
COWPER, GAVIN HENRY	01/21/2022	ROCHESTER, NH		CHAMBERLIN, JENNIFER LEIGH
RONDEAU, JACKSON JAMES	02/02/2022	ROCHESTER, NH	RONDEAU, KYLE JAMES	BARTELS, ALLISON MAE
LOVERING, COBURN CLYDE	02/17/2022	DOVER, NH	LOVERING, CAM JAMES	LOVERING, SARAH JANE
TETREAULT, TAHLIA MARINA	02/20/2022	DOVER, NH	TETREAULT, MATTHEW RYAN	TETREAULT, RENEE ANNE
PRICE, JACKSON CLARK	02/24/2022	WOLFEBORO, NH	PRICE, JOHN CLARK	PRICE, BROOKE ANNE
ADAMS, LEVI JOHN	03/06/2022	DOVER, NH	ADAMS, ANTHONY	ADAMS, AUNDREA FRANCES
ADAMS, REED THOMAS	03/06/2022	DOVER, NH	ADAMS, ANTHONY	ADAMS, AUNDREA FRANCES
DUPELL, DELPHINE FAITH	03/19/2022	WOLFEBORO, NH	DUPELL, JOSEPH RAYMOND	ORSI, MEREDITH THATCHER
STIRLING, LOGAN JOSEPH	04/20/2022	ROCHESTER, NH	STIRLING, ERIC LEE	CLARKE-STIRLING, LAUREN PATRICIA
ARONSON, MYLA MONROE	05/25/2022	CONCORD, NH	ARONSON, AVI BENJAMIN	LEVEILLE NADEAU, KALI AMARA
MCGUIRE, NICHOLAS CALLAHAN	06/20/2022	CONCORD, NH		COYNE, LEAH RAMSEY
PHILLIPS, ROMEO MAKAI	07/07/2022	DOVER, NH	PHILLIPS, BRUCE BENNETT	WILBER, NATASHA MALIA
BOURBEAU, HUSTON CASH	07/25/2022	CONCORD, NH	BOURBEAU, JACK ELIJAH	HUSTON, JAIDA MARIE
SCHNETZER, EASTON BAXTER	09/03/2022	DOVER, NH	SCHNETZER, ERIC RUSSELL	SCHNETZER, JENNIFER ROSE
CALLIGANDES, BREYER SKYE	09/15/2022	DOVER, NH	CALLIGANDES, JEFFREY M	WIXSON, KALLISTA ANNE
HEINEMEYER, MABEL ESTHER	09/15/2022	WOLFEBORO, NH	HEINEMEYER, CASEY WILLIAM	HEINEMEYER, KATHERINE ELISE
JALOVICK, SOREN VALENTINE	10/02/2022	CONCORD, NH	JALOVICK, ADAM MARK	JALOVICK, HANNAH LYNNE
LORD, GUINEVERE MAE	10/21/2022	WOLFEBORO, NH	LORD, JAMES ARNOLD	LORD, ANGELIQUE NICOLE
SMITH, TALA BRIANNA HAAD	10/31/2022	DOVER, NH	SMITH, RICHARD JASON	SMITH, KRISTINA LUIS
PETERNEL-MCEVOY, LYDIA JUNE	11/06/2022	DOVER, NH	MCEVOY, LOGAN WILLIAM	PETERNEL, MARY CATHERINE

Total number of records 20

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LOVERING, JONATHAN D WOLFEBORO, NH	COLEMAN, REBECCA L WOLFEBORO, NH	WOLFEBORO	TUFTONBORO	06/18/2022
UFNAL, STEPHEN M WOLFEBORO, NH	ST JAMES, ANNIE-SUE WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/26/2022
DUBEL, MARK A WOLFEBORO, NH	HAUGHEY, LEISHA A WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/09/2022
RONDEAU, KYLE J WOLFEBORO, NH	BARTELS, ALLISON M WOLFEBORO, NH	WOLFEBORO	BARNSTEAD	07/16/2022
EMANUS, SHAWN M WOLFEBORO, NH	BROWN, VIVIAN WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	07/23/2022
DAVIS, JAMES A WOLFEBORO, NH	MCNALLY, STEPHANIE K WOLFEBORO, NH	WOLFEBORO	TUFTONBORO	08/20/2022
BERNIER, KEVIN M MOULTONBOROUGH, NH	BALLENTINE, SUSAN L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/10/2022
NOEL II, PAUL R WOLFEBORO, NH	COMEAU, NICHOLE M WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	09/10/2022
KOCHER, BRUCE W WOLFEBORO, NH	LEBLANC, STAR ETOILE M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/23/2022
WYLES, CHRISTOPHER S WOLFEBORO, NH	VATALARO, LANA M WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	09/24/2022
MAHONEY JR, THOMAS D WOLFEBORO, NH	MORIN, STACEY L WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/22/2022

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2022 - 12/31/2022

-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CHABOT, MARTIN G WOLFEBORO, NH	EVANS, MARYANN WOLFEBORO, NH	WOLFEBORO	ALTON	10/26/2022
DECATO, ROGER D OSSIPPEE, NH	BOTTA, AMANDA L WOLFEBORO, NH	WOLFEBORO	TUFTONBORO	11/19/2022

Total number of records 13

NON-RESIDENT MARRIAGE REPORT 01/01/2022 - 12/31/2022 WOLFEBORO

Person A's Name and Residence	Person B's Name and Residence	Date of Marriage
Klefos, Brede C. Houston, TX	Michaud, Jessica L. Houston, TX	5/29/2022
Calderan, Paul M. Woburn, MA	Short, Gabrielle E. Woburn, MA	6/18/2022
Francfort, Kevin E. Cambridge, MA	Couture, Amy P.	6/25/2022
Shannon, Patrick J. Lampasas, Texas	Walker, Katie L. Lampasas, Texas	7/6/2022
James, Richard A. Brookfield, CT	Terrio, Mari A. Brookfield, CT	7/7/2022
Delorey, William R. Norwood, MA	Lopes, Kristen E. Norwood, MA	7/22/2022
Hadley, Matthew J. New York, NY	Benton, Melissa L. New York, NY	7/23/2022
Valinhas, Christopher A. Philadelphia, PA	Gibson, Allison P. Philadelphia, PA	7/30/2022
Sherrerd, John J. White Salmon, WA	Duncombe, Jane A. White Salmon, WA	8/6/2022
Greenwood, Leah M. Reading, MA	Cox, Morgan B. Reading, MA	8/13/2022
James, Elizabeth W. Danbury, CT	Nicholson, Kathleen E. Danbury, CT	8/14/2022
Tischer, Andrew S. Guilford, CT	Von Stein, Michele Guilford, CT	8/14/2022
Orszulak, Daniel J. San Diego, CA	Joyce, Cathryn M. San Diego, CA	8/20/2022

Pacheco, Kevin A. Bedford, MA	Lynch, Nicole G. Bedford, MA	8/27/2022
Defossez, Daniel S. Watertown, MA	Calobrisi, Emily A. Watertown, MA	9/4/2022
Russo, Collin J. Boston, MA	Odenthal, Kimberly M. Boston, MA	9/20/2022
Palladino, Kyle A. Farmington, CT	Rivers, Katelyn L. Farmington, CT	9/23/2022
Joyce, Wallace C. Providence, RI	Ruskowski, Alexandra C. Providence, RI	10/10/2022
Mathewson, Tyler S. Boston, MA	Fauci, Michelle E. Boston, MA	10/15/2022
Sinclair, Aaron B. Windham, ME	Pomer, Amanda R. Windham, ME	10/22/2022



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PAGE, RUSSELL EARL	01/02/2022	EXETER	PAGE, BENJAMIN	GOODWIN, MARJORIE	Y
MCCRAE, ELIZABETH ANNE	01/02/2022	WOLFEBORO	FABRYCKY, LOUIS	WADIS, STEPHANIE	N
TABOR, DOROTHY W	01/03/2022	WOLFEBORO	WREDE, WALTER	PENFOLD, KATHERINE	N
VAN METER, JAMES EDWARD	01/09/2022	RYE	VAN METER, JAMES	GREEN, ENOLA	Y
BANNON, F ELIZABETH	01/13/2022	WOLFEBORO	GONFRADE, CHARLES	TOSTI, LENA	N
PIERPONT, ROBERT ANDREW	01/18/2022	WOLFEBORO	PANKO, ANDREW	MALA, EDNA	Y
TERYEK, MARY FREDA	01/18/2022	WOLFEBORO	PETERSON, GEORGE	JACOBI, NATALIE	N
PATTEN, JOLINDA REMINGTON	01/22/2022	WOLFEBORO	REMINGTON, PETER	EMERSON, LORRELL	N
JUST, BARBARA MARION	01/27/2022	OSSIPEE	ASCHENNELLER, FREDERICK	BURKE, DOROTHEA	N
GRASSI, ROBERT M	01/28/2022	WOLFEBORO	GRASSI, FRANK	MOTTO, DORA	Y
FISHER, ANN S	01/29/2022	WOLFEBORO	SIMERMAYER, HENRY	WETHERALL, ANNIE	N
PRICE, DOROTHY B	01/30/2022	WOLFEBORO	MAUCH, GILBERT	FARRINGTON, LOUISE	N
WALKER, SAMUEL BROOKS	02/02/2022	WOLFEBORO	BROOKS, CARLYLE	HILL, MARTHA	N
UTHENWOLDT, GARY FREDERICK	02/02/2022	HAMPTON	UTHENWOLDT, FREDERICK	RUTZ, MAY	N
BLACK, HELEN STILLWELL	02/10/2022	OSSIPEE	STILLWELL, JOHN	DAVIES, SARAH	N
TUTHILL, HILDEGAARD RETEL	02/12/2022	WOLFEBORO	RETEL, JOHANNES	SLEBOS, HENDRIK	N
QUAYLE, WILLIAM BUSS	02/12/2022	WOLFEBORO	QUAYLE, JAMES	BUSS, ANN	Y
HUSSEY, RICHARD MELVIN	02/15/2022	WOLFEBORO	HUSSEY, HERBERT	UNKNOWN, MARION	Y

01/05/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SHANNON, KERI LYNN	02/26/2022	WOLFEBORO	PELLITIER, RENE	DYNAN, LYNN	N
CIOLOFI, BERNARD EDWARD	02/27/2022	WOLFEBORO	CIOLOFI, BERNARDO	FERA, ANNA	Y
MACGREGOR, BARBARA	03/04/2022	ROCHESTER	WHITING, WAYNE	ONTHANK, DORTHY	N
WHITE, JOHN R	03/08/2022	WOLFEBORO	WHITE, GEORGE	MULVANEY, KATHLEEN	N
STOCKTON, CINDY L	03/14/2022	WOLFEBORO	WILKINS, PHILIP	KENISTON, JEANETTE	N
KOBAN JR, ANTHONY	03/16/2022	WOLFEBORO	KOBAN, ANTHONY	PRESLOPSKY, PAULINE	Y
GOODGAME, RONALD EDWARD	03/16/2022	WOLFEBORO	GOODGAME, ROBERT	TYNER, VIRGINIA	N
KIMBALL, JOAN EDITH	03/24/2022	WOLFEBORO	BICKFORD, NEWELL	BROWN, EDITH	N
ECKER, JONATHAN JAY	03/26/2022	WOLFEBORO	ECKER, DAVID	SHEETS, WILLAVENE	N
CANDE, BENJAMIN HOPKINS	04/04/2022	WOLFEBORO	CANDE, RICHARD	BURKE, GERALDINE	N
MCCABE JR, STEPHEN ANDREW	04/07/2022	SANBORNVILLE	MCCABE, STEPHEN	BURKE, BEVERLY	N
SHENTON, JEAN FRANCES	04/11/2022	WOLFEBORO	WOOTTEN, JOHN	HOLLAND, EUNICE	N
DURGAN, STEPHEN DOUGLAS	04/12/2022	PORTSMOUTH	DURGAN, WILLIAM	HULKE, BEVERLY	N
PHILLIPS, SALLY ANN	04/17/2022	WOLFEBORO	BROTHERS, WALTER	JONES, JOANNE	N
BOSTON, PAMELA LYNN	04/22/2022	LEBANON	WILL, EDWARD	HATCH, GERTRUDE	N
TITUS, EMILY MARIE	04/24/2022	WOLFEBORO	TITUS IV, KIRK	MULLEN, PATRICIA	N
HOWE, DONALD WESLEY	04/27/2022	WOLFEBORO	HOWE, CHESTER	FIELD, MARTHA	N
TERRIO, DONALD EDWARD	04/29/2022	WOLFEBORO	TERRIO, JOHN	HERNE, MAE	Y



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT DEATH REPORT
01/01/2022 - 12/31/2022
--WOLFEBORO, NH --**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BENSON, ELIZABETH BRAVO	04/30/2022	WOLFEBORO	BRAVO, ROBERT	HOBART, LUCIA	N
BOUTCHER, PATRICIA ALICE	05/03/2022	HAMPTON	FOSS, ROBERT	SHEPPERSON, FLORENCE	Y
WHITMORE, GERALD HUGH	05/05/2022	WARNER	WHITMORE, ARCHIBALD	POWELL, THELMA	Y
DOUCETTE, DOROTHY ELLEN	05/07/2022	PORTSMOUTH	WRIGHT, HARLAN	BADGER, MARY	N
RINES, MARK FREELAND	05/09/2022	WOLFEBORO	RINES, CARLTON	NEAL, IRVETT	Y
CAMPBELL SR, BRUCE MARK	05/11/2022	WOLFEBORO	CAMPBELL, WILFRED	DIBARO, MARGARET	N
MEUNIER, ROGER DONALD	05/18/2022	DOVER	MEUNIER, THOMAS	BELAND, GERMAINE	Y
GRUBISA, STEVEN CHRISTOPHER	05/19/2022	WOLFEBORO	GRUBISA, GARY	MCGEE, CATHY	N
SALTMARSH, DANIEL ROBERT	05/20/2022	WOLFEBORO	SALTMARSH, RICHARD	ASHTON, PATRICIA	N
SMITH, STEVEN LANE	05/30/2022	WOLFEBORO	SMITH, CHESTER	BEASLEY, CARLENE	Y
LEFLOCH, RAYMOND JOSEPH	06/01/2022	WOLFEBORO	LEFLOCH, JEAN	BUHLER, MARGARET	N
ROACH, GERALD HENRY	06/02/2022	WOLFEBORO	ROACH, JOHN	MAHONEY, ETHEL	N
FARLEY, ALAN ROBERT	06/03/2022	WOLFEBORO	FARLEY, ALAN	MURPHY, REATHA	Y
PIKE, CURT ROGER	06/04/2022	WOLFEBORO	PIKE, CURTIS	WILLIAMS, ANN	Y
DOUCETTE, RENE EMILE	06/05/2022	WOLFEBORO	DOUCETTE, EMILE	MENARD, ALICE	N
GEHLY, CLAIRE MAE	06/07/2022	OSSIPEE	HENDERSON, HAROLD	MARSHALL, OLIVE	N
JONES, SHELDON ATWELL	06/09/2022	WOLFEBORO	JONES SR, SHELDON	ANDREWS, HANNAH	Y
THIBODEAU, MAXINE A	06/12/2022	WOLFEBORO	ANDREWS, NORRIS	MORRILL, ETTA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PFLUG, DONALD RICHARD	06/15/2022	MOULTONBOROUGH	PFLUG, RICHARD	WARNER, JANINE	N
VERNAVA, FRANK BERNARD	06/20/2022	CONCORD	VERNAVA, MICHAEL	MARQUIS, EDNA	Y
HAMMOND, MARY THERESA	06/26/2022	WOLFEBORO	KERVICK, FREDERICK	MCCARTHY, MARY	N
CASPAR, DOROTHY ANN	06/27/2022	LACONIA	CASPAR, FREDERICK	SWANTON, DOROTHY	N
CHARLTON, DANIEL PATTERSON	06/29/2022	PORTSMOUTH	CHARLTON, ROBERT	PATTERSON, CAROLYN	Y
FRASER, FREDERICK ROY	07/04/2022	WOLFEBORO	FRASER, EDWARD	FOSTER, RUTH	Y
SHARP, MARVIN JAY	07/06/2022	WOLFEBORO	SHARP, ORA WILLIAM	TOON, KATHRYNE	Y
LENOX, PRISCILLA ANN	07/08/2022	WOLFEBORO	PRIESTLEY, HARRY	TORDOFF, MARY	N
FADER, JEAN	07/16/2022	WOLFEBORO	BOURQUE, RICHARD	BASTERACHE, ALMA	N
GLIDDEN, JOHN KEEFE	07/16/2022	WOLFEBORO	GLIDDEN, GORDON	POWERS, ISABELLE	N
LEMERY, BARBARA ANN	07/20/2022	WOLFEBORO	GLIDDEN, AUGUSTUS	CLOUGH, MABEL	N
WHEELER, THOMAS STERLIN	07/25/2022	WOLFEBORO	WHEELER, THOMAS	MCLEOD, BERNICE	N
CHAVANELLE, MICHAEL EARL	07/30/2022	WOLFEBORO	CHAVANELLE, DONALD	MAHONEY, GERALDINE	N
CARY, NATHAN JAMES	08/06/2022	WOLFEBORO	CARY, RAYMOND	PARLIN, LORETTA	N
MCINTIRE, EDWARD JAMES	08/06/2022	WOLFEBORO	MCINTIRE, LEON	YOUNG, PHYLLIS	N
CAMIRE, KATHRYN L	08/08/2022	LEBANON	LUNEAU, GARY	BEAN, JOANNE	N
PURSCH, THOMAS	08/09/2022	DOVER	PURSCH, GEORGE	MCCARTY, DORIS	N
MEUNIER, DORIS LUCIENNE	08/15/2022	DOVER	ROY, JOSEPH	BERNIER, CLARA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LOVERING JR, JEFFERSON COBURN	08/16/2022	WOLFEBORO	LOVERING, JEFFERSON	JONES, CHRISTINE	Y
HUNTRESS, CHARLES HERBERT	09/03/2022	WOLFEBORO	HUNTRESS, DONALD	POLLARD, VIRGINIA	N
FINNERON, CLAIRE MARIE LILLIAN	09/16/2022	WOLFEBORO	PARE, THOMAS	LEVERT, CATHERINE	N
KINTNER, JAMES BRUCE	09/18/2022	WOLFEBORO	KINTNER, BRUCE	BRODERICK, HELMA	Y
PEIRCE, MEREDITH SEVERANCE	09/18/2022	WOLFEBORO	SEVERANCE, CHARLES	GRIFFIN, MEREDITH	N
CREESE, NANCY CASWELL	09/23/2022	OSSIPEE	CASWELL, ROBERT	MOULTON, BARBARA	N
KLIMM, JOAN PETERSON	09/25/2022	WOLFEBORO	PETERSON, CHARLES	HAVENS, MYRA	N
MELANSON III, JOSEPH ISRAEL	10/05/2022	DOVER	MELANSON JR, JOSEPH	COTTON, RUTH	N
DELUCA, REBECCA LOUISE	10/06/2022	OSSIPEE	SMITH, COYLE	HUTCHINS, MARGARET	N
VOEDISCH, MARJORIE JANE	10/09/2022	WOLFEBORO	HARPER, HAROLD	HARRISON, MAY	N
DAVIS, MARY ELLEN	10/10/2022	WOLFEBORO	OSBORNE, RAYMOND	MIDDLETON, MARY	N
VANDERHEIDEN, GEORGE A	10/13/2022	WOLFEBORO	VANDERHEIDEN, AMBROSE	ROMANO, CAMILLA	N
CHRISTOPH, ELWILDA F	10/14/2022	WOLFEBORO	JONES, JOSEPH	FRANSCONE, JOSEPHINE	N
CANNEY SR, ERNEST LLOYD	10/14/2022	WOLFEBORO	CANNEY, MERVALE	BLAISDELL, MARJORIE	Y
SELLINGER, JAMES RUSSELL	10/26/2022	WOLFEBORO	SELLINGER, OSCAR	ENDERLIN, RUTH	Y
WOOD, IRWIN B	10/27/2022	LACONIA	WOOD, ADELBERT	BOYDEN, JOSEPHINE	Y
SHEPARD, JOHN GARDNER	10/27/2022	WOLFEBORO	SHEPARD, THOMAS	BROWN, PHYLLIS	N
JOHNSON III, WILLIAM HENRY HARRISON	10/27/2022	WOLFEBORO	JOHNSON, WILLIAM	YOUNG, ELIZABETH	Y



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
KOBAN, MARGARET KATHERINE	11/05/2022	MEREDITH	LAMSON, CLIFFORD	THOMAS, ETHEL	N
BROWN, JUNE FRANCES VARNEY	11/07/2022	WOLFEBORO	VARNEY, FREDERICK	FRENCH, LOUISE	N
STAMM, SUSAN IRENE	11/07/2022	WOLFEBORO	STAMM, CHARLES	WALDEN, JANE	N
SNOW, JEFFREY FRANCIS	11/10/2022	WOLFEBORO	SNOW SR, JAMES	TWOMY, JOAN	N
BROWN, CONSTANCE M	11/12/2022	LEBANON	BOYD, HAROLD	GLEN, MATILDA	N
GLIDDEN, CARL ROLAND	11/16/2022	WOLFEBORO	GLIDDEN, CARL	AMES, BERNICE	Y
DEWOLF, MARK DAVID	11/17/2022	WOLFEBORO	DEWOLF, DONALD	ROGERS, DAVNA	N
LUNDARI, CAROLE ANNE	11/18/2022	WOLFEBORO	GOULD, DARRELL	GAGNER, ADA	N
MOORE, BRIAN JAMES	11/21/2022	WOLFEBORO	MOORE, JAMES	CUMERFORD, JOAN	N
PIERCE JR, LEON ALEXANDER	11/21/2022	WOLFEBORO	PIERCE, LEON	HAUG, GLADYS	Y
STEVENS, AVIS	11/26/2022	OSSIPEE	ANDERSON, JOHN	O'DONNELL, WINIFRED	Y
WILLIAMS, MARY COVEY	11/27/2022	OSSIPEE	COVEY, EARL	ADEN, FRANCES	N
HASLETT, JOAN HILDA	11/29/2022	WOLFEBORO	LOFTUS, GEORGE	NYMAN, HILDA	N
RINES, SHIRLEY ELIZABETH	12/03/2022	WOLFEBORO	WILSON, THOMAS	TURNER, SADIE	N
MORRISON, MARJORIE JOAN	12/06/2022	WOLFEBORO	SHEEHAN, JOHN	BURT, MARION	N
DORE, NORMA CARLEEN	12/06/2022	OSSIPEE	JOHNSON, CARL	BENSON, ESTHER	N
FIORNTINO JR, NICHOLAS JOSEPH	12/11/2022	WOLFEBORO	FIORNTINO SR, NICHOLAS	HANSEN, PAULINE	Y
KARVONETZ, SCOTT DANIEL	12/16/2022	WOLFEBORO	KARVONETZ, WALTER	STANTON, ROSE	N

01/05/2023



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2022 - 12/31/2022

-WOLFEBORO, NH -

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
MOXCEY, JILLANGELIQUE	12/18/2022	PORTSMOUTH	MOXCEY, RALPH	ROWE, AUDRE	N
FOREMAN, ROBERT BURGESS	12/22/2022	WOLFEBORO	FOREMAN, CHARLES	ROCKMAN, GLADYS	N
BUTLER, DOUGLAS JOHN	12/23/2022	PORTSMOUTH	BUTLER, HERBERT	NORTH, FLORENCE	Y

Total number of records 111

Agricultural Commission

The Wolfeboro Agriculture Commission is once again meeting in person. The venue has changed to the Wolfeboro Library with various presentations before the members.

The Commission invited Sue Wingate, Tuftonboro Ag Comm, in January to learn more about her Commission's programs and the Town Garden procedures. Sue shared the no-till policy implemented on the 40 rental plots. Except for egg stands they have no real commercial agriculture.

A similarity in programs is donating fresh produce to the Food Pantry. Wolfeboro's lot is tended by volunteers with the bulk of vegetables for donation to the Pantry. The addition of water lines had a beneficial effect for both community gardens. Sue noted they have a goal for pesticide reduction. Regarding wildlife forays, Kurt DeVlyder suggested non-toxic 'liquid fence' (H₂O and garlic mix). A handy tip for all gardeners.

Susan Poirier and Shelly McGee attended in March giving details of the volunteer responsibilities at Wolfeboro's Town Gardens. There is a plot for the Kingwood Youth Center. Various local school students helped the Garden Club with 10,000 LBS to Life Ministries as well as produce to the free lunch program, and also Hope House. Ag member Dave Strauch donated a shade cloth for their hoop house.

Catherine Dufault, Carroll County Cons District, has attended introducing programs for farmers. An example was April apple grafting at DeVlyder Farms. She reported updates on Avian flu, of concern to all local farmers having domestic birds.

A neighboring town's barn inventory and a search for the oldest barn in the greater Ossipee Valley led to Maggie Stier, NH Preservation Alliance/Wolfeboro Heritage Comm, presenting Preservation Easement information in July. Four barns, over 75 years old, had Wolfeboro locations (the 5th had burned).

At year's end, advocating for local agriculture and in support of the Farmer's Market, the Commission invited Jason Durrance, Codes Enforcement Officer, to clarify signage specific to Agriculture at the December meeting. The much-attended weekly Markets are thriving at the new location at The Nick.

Respectfully submitted,

Sarah M Silk, Vice-Chair 2023

Lawreen Strauch, Vice-Chair 2024

Members: Marge Strunk 2025; Catherine Peternel 2024; David Rodgers 2024; Wendy Rodgers 2024; Dave Strauch 2024

Alternates: Macy Gotthardt 2025; Kurt DeVlyder 2023

BOS Rep: Dave Senecal

Assessing

Another year has passed. It was very busy time in the Assessing Office.

Wolfeboro has John “Jack” McCarthy, & Brendon McGahan as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings is the Assessing Clerk is an integral part of the overall coordination of the Assessor’s Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain technologies to assist the general public.

One especially useful technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to the assessing information there are additional layers available for the user. This is a great tool for the general public and nearly all town departments.

In 2020, the town conducted a town-wide re-assessment as required by state law. The goal was to bring the values back up to “market value”. The Assessor’s Office processed 31 abatement requests which were filed for the tax year 2021. There were 226 qualified sales that occurred from October 1, 2021, through September 30, 2022 used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town’s **projected** weighted mean ratio for 2022 is 59.9%; the median ratio for 2022 is 63.9%. The finalized equalization ratio study will be available sometime in the first half of 2023.

Additionally, a representative from Granite Hill Municipal Services will conduct an on-site inspection for roughly 25% of the town in 2023 to verify and update the assessment data to ensure the assessments remain fair and equitable.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link: <http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>.

The Assessing Tax Maps and property record cards are available online at www.Wolfeboronh.us as well, for printing and viewing from the convenience of the user’s home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd B. Haywood, RES, CNHA

Board of Selectmen

In 2022 we began moving into a post-pandemic world, knowing that Covid- 19 would still be around and affecting us at various degrees, but for the first time in three years, life in Wolfeboro returned to a degree of normalcy.

In March the voters passed warrant articles to address the Town's sewer pump stations, water treatment plant upgrades, Port Wedeln drainage upgrades, and water main upgrades. Grants were secured from the NH Department of Environmental Services and the American Rescue Plan Act to offset the cost of these projects. The voters also passed a \$6,972,951 Warrant Article to renovate and expand the Pop Whalen Ice Arena and Art Center as a public/private partnership with the Friends of Pop Whalen donating \$2,700,000 to bring the Town's portion to \$4,272,951. The construction for this project began in March and continued through the fall/winter season re-opening as planned on January 3, 2023. The renovated and expanded Pop Whalen Ice Arena and Art Center will now offer year-round activities to the community.

In early April 2022, Phase 3 of the Town's Wolfeboro Bay docks projects was completed, which included upgrading all the recreational docks. In March the voters' passed Phase 4 for the upgrade to the commercial docks. The Board of Selectmen, for a second summer funded, a PILOT Dock Attendant program which ran on weekends from May to September. This program was staffed with Town Employees who worked weekends to assist boaters at the Wolfeboro Town Docks to help maximize dock space. The program, by all measures, was a huge success and received positive feedback from boaters, businesses, and residents alike.

In the summer of 2022 we saw a vibrant, busy downtown with a return of visitors in numbers not seen since pre-pandemic times. The annual Independence Day parade and 4th of July fireworks over Wolfeboro Bay returned, along with the addition of other events. The summer season was capped off with a celebration for the MS Mount Washington's 150th Anniversary (August 12th) at the Wolfeboro Town Docks which premiered area vendors, a first-ever laser light show, as well as showcasing the newest vessel in the Mount Washington's fleet, the Spirit of Winnepesaukee.

The Board of Selectmen held a public hearing for use of the Town spray fields and property at Abenaki for recreational mountain bike trails. The Board entered into a memorandum of understanding with Wolfeboro Single Track Alliance to allow that non-profit to run and maintain these mountain bike trails on town property.

The Wolfeboro Energy Committee, under the leadership of Selectman Brian Deshaies, was able to secure donations from local area businesses to install two EV charging stations on Railroad Avenue adjacent to the Lake Region Model Railroad building. This project installation was timely with a public works project already happening at Railroad Avenue.

Wolfeboro is no exception to the ever-increasing popularity of Pickleball and this past fall the Board granted permission to officially name the pickleball courts located at Foss Field, the George Vanderheiden Pickleball Courts. This dedication was to recognize,

honor and thank Mr. Vanderheiden for his generosity to the Town of Wolfeboro and the sport.

The Board of Selectmen as Trustees of the Libby Museum have been working with the Friends of Libby Museum to draft a warrant article for the rehabilitation and expansion of the Libby Museum. This Warrant Article will be put to the voters on the 2023 Town Warrant. This is another example of a public/private partnership to maintain our valuable assets for the community.

On December 31st the Town of Wolfeboro and the Fire Rescue Department welcomed home the new aerial ladder truck, respectfully named Truck 5. On the same day the Economic Development Committee's subcommittee for Last Night Wolfeboro celebrated the end of the year with packed events that included a scavenger hunt, escape room, games for all ages, performances at the Great Hall and Community Center, ice skating at Brewster's outdoor rink, and ended with a grand fireworks display. These events were another great example of partnering with the community because without the assistance of local non-profits and the local businesses support, this popular event would not be able to take place.

Annual staffing, promotions, and retirements; The Town was pleased to announce Thomas Zotti was promoted to Fire Chief, Fire Fighter Nate Nichols, was promoted as Deputy, Carl Bagge was appointed the Town Treasurer and Steve Randall was hired as the new Public Works Director. The Board would also like to take this time to thank Cynthia Scott, Director of the Wolfeboro Library, John Burt, Town Treasurer and David W. Ford, Public Works/ Water and Sewer Utilities Director on their retirement from the Town of Wolfeboro. All three of these employees served the town well in their respective positions and we wish them happiness beyond retirement.

Finally, the Board of Selectmen wishes to thank the residents of Wolfeboro for their continued support in the operations of the Town of Wolfeboro. The Board would also like to thank the employees of the Town of Wolfeboro as Wolfeboro is very fortunate to have an outstanding group of employees who consistently provide exemplary level of customer service for the benefit of our residents.

Respectfully submitted,

Dave Senecal, Chairman

Brad Harriman, Vice Chairman

Linda T. Murray

Luke Freudenberg

Brian Deshaies

Conservation Commission

The Conservation Commission is comprised of seven appointed volunteers, three alternates, and a part-time administrative staff. We include a certified wetland scientist, former Bureau of Land Management staff, and a former EPA division head among our membership. We help manage almost 60 properties comprising over 1000 acres, partnering with groups like Lakes Region Conservation Trust (LRCT), Land Bank of Wolfeboro-Tuftsboro, and Wentworth Watershed Association to maximize taxpayer dollars.

With voter approval in March, we are working with LRCT and LCHIP to finalize a conservation easement for property at the base of Whiteface Mountain to preserve hiking trail access and parking in perpetuity. This will guarantee continued availability to the public and adds to existing easements to preserve almost 175 contiguous acres of forestland critical for species like moose and bobcat. We are now exploring parking lot expansion due to popularity.

We continued our comprehensive approach to invasive plant management. Review of properties in our care resulted in three that were moderately to severely infested. In 2022 members attended a workshop led by the NH Department of Ag, Markets and Food which leads the state effort. We continue to work with an ISA board-certified Master Arborist to treat our sites utilizing Best Management Practices. He also treats the library property, ensuring greater success and resource efficiency at our abutting property.

We formalized our relationship with Wolfeboro Singletrack Alliance to maintain our popular Willey Brook (aka "Fernald Station") trail system off the Cotton Valley Rail Trail and our Trask Mountain trail. We are pursuing parking lot expansion at Fernald Station, to include a new trail access point. Further down the rail trail, we partnered with the Cotton Valley Trail Committee to install a custom beaver exclusion device at a culvert between Goodwin's Basin and Crescent Lake to prevent flooding, allowing the trail and beaver to co-exist. These trail systems provide important recreational and economic opportunities to the Town and promote appreciation of our natural resources.

We reviewed 29 state Wetlands permit applications including the renovation of Town docks and replacement of a failing culvert on Townsend Brook under Pleasant Valley Road. We advised the Planning Board on two Special Use Permit applications and provided consultation on the RIB site as well as the renovation of the Pop Whalen arena. We continue to monitor and maintain Town properties and easement holdings, refreshing boundaries, talking with landowners, and handling encroachments.

We thank Planning Director Tavis Austin, outgoing DPW Director Dave Ford, Lee Ann Hendrickson, Selectmen, Budget Committee, and other Town staff, departments and volunteers for their assistance. We welcome new DPW Director Steve Randall. Special thanks to the voters for your support!

Lenore Clark, Chair
Dan Coons, Vice-Chair
Jeff Marchand, Member
Brian Gifford, Member
Warren Muir, Member
James Nupp, Member
Brenda Jorett, Member
Sarah Silk, Alternate
Bob Gilbert, Alternate
Peter Foley, Alternate

David Senecal, Selectman's Representative

Central Dispatch

The Wolfeboro Central Dispatch (WCD) is staffed with five full-time and (up to) five part-time dispatchers and is only one of three 24/7 Emergency Dispatch and Operations Centers in all of Carroll County.

Wolfeboro Central Dispatch handles all in-coming emergency and business calls for Police, Fire/Rescue, Emergency Medical Service (EMS) & Municipal Animal Control and directs the proper response and resources for all 911 calls received. WCD also handles all after hour calls for all Town Departments, such as Public Works, Water/Sewer, and our Electric Department. Dispatchers monitor approximately ten radio frequencies including seasonal department programs such as Wolfeboro Parks and Recreation Lifeguards & Beaches, Abenaki Ski Patrol, NH Marine Patrol, and the MS Mount Washington. WCD is often busy and frequently assists other municipal County, and State departments both during their business hours and after.

Dispatch personnel are responsible for entering data, completing running logs, maintaining data management information systems, crisis intervention and mitigation. All Dispatchers are trained on and are proficient with the State Police Online Telecommunications or "SPOTS" system as it is known, as well as the National Criminal Information System (NCIC) and other Local, County, State and Federal data base systems.

Although our FY 2022 numbers are still being finalized, here is a brief look at our 2022 numbers year to date. In 2022, there were approximately 2995 "walk ins" to Central Dispatch; each with questions or concerns which needed to be addressed. This number is down from last year due to the restrictions placed upon us by COVID-19. This number generally increases every year, and we expect 2023 to be no different.

Call analysis by call reason for 2022 shows a total of 46184 calls for service-this is slightly lower from 2021 and we attribute that due to COVID-19. Of those, approximately 2537 were 911 emergency calls for assistance of some sort, this is an increase of almost 400 from last year! WCD handled approximately 1399 calls for service for other Town Departments, this includes Water, Sewer, Public Works, or Electric Department calls-many after business hours. We expect this trend to increase, not decrease in 2022. Why, because New Hampshire is one of the most desirable places to live for a variety of reasons and is regarded as one of the safest States in the Union. Incidentally, Central Dispatch also handled approximately 293 Calls for Service for Animal Control. It is easy to see that Wolfeboro Central Dispatch is a busy place, and it serves as the center-the heart of our police operations-it is what keeps the PD moving and is integrated into virtually every aspect of the PD. Both Organizations complement each other very well.

Lastly, as with sworn personnel, Central Dispatch staffers are active in community affairs and service to others. In fact, Dispatch spearheads all community outreach programs and events. Examples are: the Wolfeboro Police Children's Christmas fund, led by Dispatch Supervisor Mia Lyons, which helped 82 children (ages 1-18) from

Wolfeboro this past year. The Special Olympics Torch Run and Penguin Plunge. These events raise money and awareness for the NH Special Olympics which is held every year at UNH. Some additional programs which are also run out of Central Dispatch include but are not limited to: The Good Morning Program, Town's Cyanobacteria monitoring and alert notification initiative, Care-Givers assistance, Operation Safe Halloween, and of course everyone's favorite-Operation Santa Tracker.

On behalf of the entire staff of Wolfeboro Central Dispatch, we thank-you for your words of encouragement, donations to our programs, volunteering at our events and by simply visiting us; we thank-you all for your continued support! We look forward to being of service to you in 2022 and beyond!

Respectively Submitted.

Dean J. Rondeau
Chief of Police
Wolfeboro Police Department

Mia Lyons
Dispatch Supervisor
Wolfeboro Central Dispatch

Fire-Rescue Department

The Wolfeboro Fire-Rescue Department is currently comprised of 12 career firefighter/EMS providers, nine call firefighters and the department's Executive Assistant. Over the course of 2022, the department responded to 1545 emergencies, an 11.8% increase from 2021.

<i>Type of Incident</i>	2022	2021	2020	2019
Fire	52	50	39	38
EMS incl. Rescue/Extrication	886	796	784	858
Hazardous Condition	44	31	33	32
Service Call	196	188	202	207
Good Intent Call	151	114	123	132
Unintentional Alarms	212	201	210	236
Other	4	2	2	4
Total	1545	1382	1393	1507

The Department continued to change and grow during 2022. In March Firefighter/EMT Nate Nichols was chosen from a strong field of candidates to be the Deputy Chief of Operations. Timothy Gatherum of Moultonboro was hired to fill a career position that opened at the end of 2021. In April Mark Fucci of Wolfeboro was hired to fill the post vacated by Nichols. And in June Call Firefighter Taylor French was hired for the new career firefighter position created at the 2022 Town Meeting. Three additional call firefighters joined us during 2022: Keeley Rodgers, Greg Babon, and Jim Savage returned after a break in service.

We took delivery of the new Truck 5 in late 2022. The department's Truck Committee chose the name "Truck 5" to reflect the new vehicle's capabilities and pay tribute to the previous four aerial apparatus the town has owned. Gratitude to our Truck Committee for its incredible work.

Fire-Rescue staff completed over 1458 hours of in house and outside training in 2022. Members achieved state certification in several disciplines including, Firefighter 2, Emergency Medical Technician, Water Rescue Technician/Instructor, Open Water Diver, and Advanced Open Water Diver. Members also renewed certifications as EMT and Advanced EMT.

We were able to upgrade our off-road rescue capabilities when the Wolfeboro Singletrack Alliance donated a state-of-the-art rescue litter and wheel to the department. This allows for more efficient and effective rescue operations on our many ski, snowmobile, mountain biking, and hiking trails.

Vehicle maintenance remains a large part of our responsibilities. Replacement value of our response vehicles is more than \$5 million. Regular maintenance is a necessary part of getting the maximum dollar out of our equipment. Engine 4 and Engine 1 continue to

incur maintenance issues. If we are successful in replacing Engine 4 in 2023, Engine 1 will be moved to a second-due position to extend its lifespan.

Members also participated in the Public Safety Building Committee work, providing feedback on various options put forth to address the department's current and future space needs.

With help from the town's Joint Loss Management Committee, we were able to write and obtain a grant to provide automated external defibrillators (AEDs) for all Town-owned buildings that didn't already have them, as well as upgrade the units carried on Fire-Rescue apparatus.

Emergency Management continued to monitor the status of the pandemic. We applied for and received various types of protective equipment from the state for use by all town departments. EM also facilitated reporting of the initial damage assessment for future reimbursement of town costs associated with the pre-Christmas bomb cyclone.

We would like to extend our gratitude to the residents of the town for ongoing support of our staff and mission. The men and women of the Wolfeboro Fire-Rescue Department strive to provide you with the best possible service. We also want to thank the Board of Selectmen and Town Manager, and Budget Committee for their support and guidance. Our work is successful in part to our brothers and sisters at Central Dispatch and the Police Department, Stewart's Ambulance Service, our mutual aid partners, and the town departments and staff.

Respectfully Submitted,

Thomas J. Zotti, EFO
Chief of Fire-Rescue/Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

This year was another year where we observed wet weather in early spring followed by rapid drying and drought conditions which extended through the summer for much of the state. Drying conditions in early May led to large fire growth on numerous fires which required multiple days to extinguish and firefighter response from local, state, and federal agencies. Wildfire activity continued through the summer months where dry conditions led to more multi-day fires. Fires burned deep into the ground, requiring firefighters to establish water supplies and to spend days digging out all the hot spots.

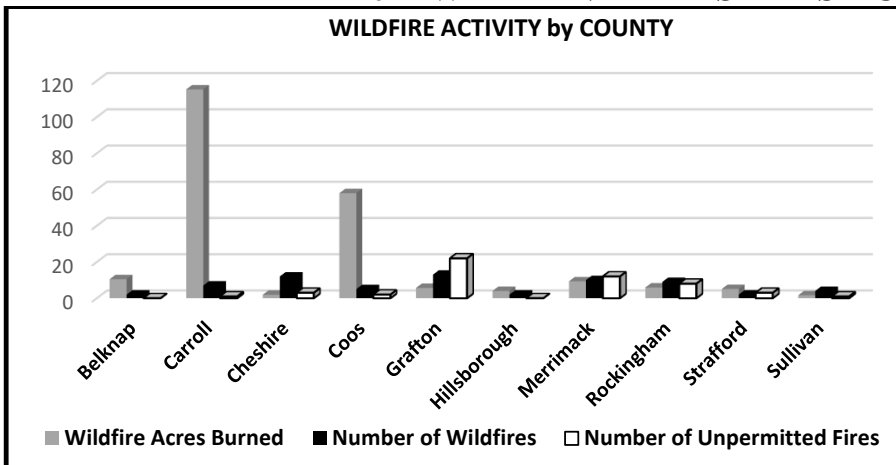
This fall we had multiple fires started by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe!

The long-lasting drought effects in Rockingham County are showing some minor signs of improvement but a good portion of Rockingham County remains in moderate drought and much of the state is still in the abnormally dry category. While the drought conditions have improved, we expect some areas of the state may still be experiencing abnormally dry or drought conditions this spring. For this reason, we ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: **Always Be Careful** with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2023 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdf/. For up-to-date information, follow us on Twitter and Instagram: [@NHForestRangers](https://twitter.com/NHForestRangers)



2022 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2022	66	217	52
2021	66	86	96
2020	113	89	165
2019	15	23.5	92
2018	53	46	91

*Unpermitted fires which escape control are considered Wildfires.

(All fires reported as of December 01, 2022)

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
1	3	21	4	60	7	5	7	1	2	1	3

Health Inspectors Report

The Wolfeboro Health Inspector has had a very busy year, the inspections have been increasing every year and we have the added issue of a COVID 19 and the new variants. The Inspector has been involved with the NHDES in staying informed as to its effect on public health. The inspector also reviewed bulletins from NH Department of Health & Human Services regarding different health issues.

The Town of Wolfeboro has been keeping current on all the updates and issues concerning the COVID 19 as well as the variants.

This year our neighbors have been very helpful in keeping us informed of our older residents that needed help during these trying times. As well as investigating issues of older residents that needed help from other agencies.

In 2021 the Health Inspector completed inspections for childcare licensing, home inspections for adoptions and inspections for Foster Care homes.

This year there have been complaints regarding trash issues on properties in town at both businesses and homes. The owners/tenants were contacted, and we did multiple follow up inspections to make sure the properties were cleaned and kept cleaned.

Unsafe housing issues were investigated for complaints regarding issues such as failed septic systems, trash, mold. These complaints were followed up and the issues were corrected.

The Official reviewed 2 applications for Special Use permits before they went to the Planning Board.

The Wolfeboro Health Inspector would like to thank Terry Tavares for all her assistance. I would also like to thank all of our residents for their help in keeping Wolfeboro a clean and healthy place to live and work.

Respectfully Submitted,
David A. Senecal
Health Inspector

Heritage Commission

The Heritage Commission, created by voters in 2016, assists the town in an advisory, educational and advocacy role to protect the town's historic character as we work together to manage growth and change.

Advocacy

The Heritage Commission shared comments at a ZBA hearing on the application for a density variance application for 70 residential units at the former Berry Mill site in Wolfeboro Falls. Concerns included the impact on the cultural landscape and historic and archaeological resources in the area.

The Heritage Commission hosted a representative from the Friends of the Libby Museum and subsequently voted unanimously to submit a letter of support to the Museum's Board of Trustees. This endorsed the Friends current efforts and urged the BOS to support the proposed rehabilitation. The building is one of only four in Wolfeboro that are listed to the National Register of Historic Places.

The Heritage Commission was asked for comments on a proposed cell tower in North Wolfeboro near the Ossipee line. After map study and observation of a balloon test, we were unable to determine that there would be any significant negative impacts to historical resources.

Charrette implementation committee

Following the 2021 PlanNH charrette, three of our members were appointed by the Selectmen to serve on a Charrette Implementation Committee to set priorities and collaborate on implementation of feasible recommendations. Goals are to enhance recreational and social opportunities for all age groups, explore new uses for vacant or underused buildings, preserve historic character, and enhance walkability and community connections in the focus area. The group toured old Municipal Electric Building, reviewed the feasibility study and assessment report, and agreed to nominate the building to the New Hampshire State Register of Historic Places. The full Heritage Commission voted to advocate for preservation and reuse options of all or part of the structure and perhaps of the adjacent old fire station, now the Community Center.

Townwide historic resources survey underway

A warrant article was passed in March to hire a preservation consultant to carry out a town wide survey of Wolfeboro's historic resources and compile those findings in a report that follows the standard inventory form format of the NH Division of Historical Resources. A contract was signed, and work commenced in September.

Barn easements and monitoring

The town holds preservation easements on four barns that the owners voluntarily signed in exchange for limited tax relief under a state program known as RSA 79-D. Our members again assisted the Selectmen with annual monitoring reports and photo documentation. We typically visit with the owners and discuss improvements,

modifications, or maintenance concerns. New applications for this program are always welcome and may be obtained through the Planning Department.

Local Preservation Awards program coming in 2023

Wolfeboro Heritage Commission has developed a plan to recognize the efforts of individuals, businesses, and organizations that have made significant contributions to the preservation of buildings, neighborhoods, traditions, and other historic resources in the town. This Program was presented to the Board of Selectmen in late 2022 and will launch next May.

Collaboration and Outreach

The Wolfeboro Historical Society hosted our June meeting at their barn and provided an overview and glimpse of their extensive collections. Our Facebook group continues to frequently post photographs and other items relating Wolfeboro's built environment and heritage.

Maggie Stier, Chairman
Suzanne Ryan, Vice-chairman
Anne Blodget
David Bolduc
Ronn Bronzetti
Vaune Dugan, Planning Board Representative
Cindy Melanson
Andrea Dudley, alternate (appointed April, 2022)
Mark Lush, alternate
Luke Freudenber, Selectmen's Representative

Lakes Region Household Hazardous Produce Facility

The LRHHPF Facility has continued to serve the public and businesses with safe and convenient hazardous waste disposal. The total households (HH) for hazardous waste and medications were 686 members & non-members (slightly lower than 2022 as non-members HH were fewer in number). A total of 645 HH disposed of HHW plus 41 HH dropped off unwanted/expired drugs in 2022. Alton had 178 HH: 167 HHW and 12 meds. Wolfeboro had 425 HH: 399 HHW plus 29 meds. February mid-winter medication collections were discontinued in 2021.

Non-members from 20 towns (79 HH) attended paying a fee: Barnstead, Bartlett, Canterbury, Center Harbor, Deerfield, Dunbarton, Exeter, Gilmanton, Laconia, Meredith, Moultonborough, New Durham, Northfield, Pembroke, Pittsfield, Plymouth, Sandwich, Tilton, Tuftonboro and Wakefield. Small quantity generator disposals were facilitated with direct payment to the waste hauler for individuals, GWRSD, and both member towns.

The Wolfeboro Facility will continue to operate in 2023 the 3rd Saturday May thru October at the Facility and the 2nd Saturday of July and September at the Alton Transfer Station. Special medication collections will continue to be held the 3rd Sat. of June and August at the LRHHPF Facility and the 2nd Saturday of September in Alton.

LRHHPF is fortunate for the dedicated Pharmacists who have served many years making the medicine collections possible. Alton and Wolfeboro Police Officers are essential 3 Saturdays a year at the pharmaceutical events. The LRHHPF Joint Board also thanks Alton and Wolfeboro Solid Waste Operators for their valuable assistance.

Businesses, please call in advance to arrange drop offs.

Residents, property owners, and renters, require FREE passes which may be obtained from both town solid waste facilities. Call Sarah Silk, Site Coordinator @ 603-651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative

Ryan Heath, Chair, Treasurer, Alton Town Admin/member representative

Library

After experiencing the disruptions of a building project, followed immediately by the limitations imposed by COVID19, 2022 finally felt like a normal year. The return of in-person programs and activities for all ages was met with great enthusiasm. Use of our four new meeting rooms has exceeded all expectations with groups ranging from knitting circles and a bridge club to the Chamber of Commerce and Town boards regularly taking advantage of our space.

2022 was a year of increased outreach and partnerships. Our expanded facility has provided us the ideal space to work with many local organizations to bring the arts, health and wellness programs, consumer services, educational offerings, and entertainment to our community.

Thanks to the creativity of our staff, and the generosity of key donors, the children's area has been transformed into a welcoming and enriching destination. This new imagination space, along with the computer station and other play areas, has become a popular gathering spot for families to relax, explore and make new friends.

The Staff and the Board of Trustees invite you to stop in, see what's new, and take advantage of all your library has to offer.

2022 Items of Note:

- | | |
|---|---------------|
| <input type="checkbox"/> Youth Program Attendance | 154% increase |
| <input type="checkbox"/> Adult Program Attendance | 48% increase |
| <input type="checkbox"/> Meeting Room Usage | 61% increase |
| <input type="checkbox"/> Number of visitors | 18% increase |

STATISTICS

Materials Circulated/Accessed

Physical Items (book, CD, DVD, etc.)	62,328
Virtual Items (e-book, audiobook, etc.)	<u>16,821</u>
Total Circulation for 2022	79,149
Library Collection 1/1/2022	43,167
Items Added	3,016
Items Withdrawn	1,174
Library Collection 12/31/2022	45,009
Total Registered Cardholders	6,498
Materials Loaned to Other Libraries	1,312
Materials Borrowed from Other Libraries	1,498
Adult Programs	124
Attendance at Adult Programs	1,217
Juvenile Programs	139
Attendance at Juvenile Programs	2,705

INCOME 2022

Town of Wolfeboro Operating Budget	519,359
Fund Income	1,191
Grants	13,029
Equipment Income	1,977
Fee Income	5,666
Gifts	3,728
Fines Account	<u>4,287</u>
TOTAL INCOME	549,237

Balances as of January 1, 2022

Equipment	4,879
Gifts	278,184
Fines Account	<u>2,025</u>
TOTAL INCOME PLUS BALANCES	834,325

EXPENDITURES

Salaries	345,931
Benefits	52,961
Administrative	67,885
Utilities	15,612
Building Maintenance	17,553
Equipment Maintenance	5,314
Dues & Advertising	3,951
Supplies & Postage	7,653
Print Materials	24,161
Audio Visual/Online	16,587
Furniture/Equipment	10,497
Programs	<u>3,997</u>
TOTAL EXPENDITURES	572,102

Balances as of December 31, 2022

Gifts	257,719
Fines Account	<u>4,504</u>
TOTAL EXPENDITURES PLUS BALANCES	834,325

Wolfeboro Public Library Accounts - 2022

Trust	Balance		Balance		
Acc't	1/1/22	Additions	Expended	Gain/(Loss)	12/31/22
Endowment	204,171	0	0	(31,394)	172,777
Materials	95,624	0	0	(3,700)	91,924
Building	6,657	0	0	(115)	6,542
Huebner-Raddin	12,866	0	0	311	13,177
Schroth	56,689	0	0	34	56,723

Stedman	2,000	0	0	(34)	1,966
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	<u>Balance 1/1/22</u>	<u>Balance 12/31/22</u>
Citizen's Bank	10,974	38,238
M&T Bank	277,977	278,212

Respectfully submitted,
Joyce Davis and Jeanne Snowdon, Co-Acting Library Directors

Report of the Trustees of the Libby Museum

In 1956, The Selectmen of the Town of Wolfeboro, were appointed as Trustees of the Libby Museum. The Libby Museum was founded over 100 years ago by local resident and collector, Dr. Henry F. Libby, and is the oldest natural history museum in New Hampshire. The Museum consists of an unusual array of animals, birds, artifacts and oddities. Much of the collection is displayed in the original antique “curiosity cabinets” of Dr. Libby’s, many of our taxidermy animals are openly displayed, and the building is a unique timber-frame structure built from trees felled from a nearby island. As Trustees of the Libby Museum it is their obligation to manage the structure and provide an annual budget for the Museum to operate in the summer months. The Museum employs a Director and seasonal employees to work during the open season. The budget for the museum is as follows:

- SUPERVISORY SALARIES \$18,756.63
- PART TIME WAGES \$7,753.04
- SOCIAL SECURITY \$2,041.80
- TELEPHONE \$180.00
- OUTSIDE SERVICES \$2,392.60
- ELECTRICITY \$859.73
- WATER \$1205.60
- OFFICE EQUIP MAINT \$109.25
- BUILDING MAINTENANCE \$2,975.05
- PRINTING \$33.
- DUES & SUBSCRIPTIONS \$393.53
- ADVERTISING \$2,012.86
- OFFICE SUPPLIES \$145.04
- MAINTENANCE SUPPLIES \$308.45
- TRAVEL & MEETINGS \$196.45
- PROGRAMS \$1,500.00
- AED PURCHASE \$917.00

In 2022 the Libby Museum took in \$7,730.70 in revenue from visitors. The Libby Museum’s receives additional financial support from the Friends of the Libby Museum.

Linda Murray, Trustee
Brad Harriman, Trustee
Dave Senecal, Trustee
Brian Deshaies, Trustee
Luke Freudenberg, Trustee

PO Box 629
Wolfeboro NH 03894
(603) 569-8161

Milfoil Control Committee

Our hard work of the past years seems to be paying off. No chemical treatment was needed in 2022 and we only did 3.5 days of hand-pulling in Back Bay. The volunteer Dive Team of the Wentworth Watershed Association was able to keep milfoil under control in Crescent Lake and a few of the streams flowing into Lake Wentworth.

Our 2022 budget was \$29,150 as it's been for several years now. We only spent \$5,075 on milfoil mitigation efforts, 50% of which was reimbursed to the Town by the NH DES grant. We continued to have the Lake Host Program at the town's boat ramps. It was difficult to find help, so we were not able to staff the ramps as much as we would have liked. The Lake Host Program is a courtesy boat inspection program administered by NH LAKES in cooperation with local groups to educate boaters on what they can do to prevent the introduction and spread of aquatic invasive plants and animals.

We know that milfoil growth can be unpredictable and that we must continue to be ready to respond in a timely manner. The bottom of Back Bay with its sawdusty bottom and lots of boat traffic provides prime growing conditions for milfoil and we need to stay ahead of it.

Respectfully submitted.
Susan Goodwin, Chair

Committee Members: Kathy Barnard, Rebecca Bartlett, Marc Martin, Jim McDevitt, Tom Ouhרבka, John Russell, and Linda Murray and Brian DeShaies (Board of Selectmen Representatives),

Municipal Electric Department

The Electric Department's accomplishments for 2022 included the connection of 32 new electrical services, completion of 13 system improvement projects, 23 customer service upgrades, and responses to 336 customer service orders. Pole accidents and storm events for the year resulted in 13 broken poles as crews responded to a total of 287 trouble calls. Work orders generated by the Billing Office totaled 704 responses for special reads and customer inquiries. Right-of-way tree trimming for the year totaled 3 miles of re-clearing maintenance and 1,024 hours dedicated to dangerous tree removals throughout the distribution system. With the unfortunate demise of the ash trees along local roadways, it's no surprise at the increase in the number of tree removals this year.

Projects for this year included the replacement of an aged meter-reading vehicle (ME-9) as well as taking delivery of the new ME-2 Bucket Truck. An assessment of the Power Plant building on Lehner Street was completed and necessary repairs to the roof, brick and window openings were completed to ensure the future integrity of the building. The electrical distribution feed was reconstructed for the new Pop Whalen Ice Arena to ensure code compliance and future growth capacity.

As we entered into a new purchased power agreement with EXELON Energy in 2022, I can gladly report that Wolfeboro's rates remain the lowest in the State while neighboring utility costs have skyrocketed.

Work continued with the Conversion Phase 6 project as well as the commencement of the distribution upgrades in the Turtle Island/Governor Shores Road areas. This was approved by voters in the 2022 Warrant and awarded to *Utility Service & Assistance (USA) of Hooksett, NH*. The replacement of over 500 poles has been completed over the last 2 years with the remaining new conductors and transformers to be installed in 2023. It is our intent to retire the old 4kV Substation No. 2 located on Filterbed Road in 2023 and have all customers fed from the newer 12.47kV substations and circuits. That will conclude the major voltage conversion projects scheduled in Wolfeboro for numerous years and represents a milestone in my goals for this Department.

Back-to-back mid-December windstorms swept through Wolfeboro and left us with numerous downed trees, wires, and broken poles. Power was restored to most customers within 24 hours, which is a testament to the resiliency of our system and the hard work of our crews. Cleanup will continue well into the Spring of 2023.

Apprentice Line-worker Doug Fish has continued his successful training through the *Northeast Public Power Association (NEPPA)*. Doug placed 2nd overall among all Apprentice Line-workers at last year's Annual Apprentice Rodeo. I would like to thank all Town employees and customers for their support of the Municipal Electric Department in our 125th year of providing power to Wolfeboro.

Respectfully Submitted

Barry A. Muccio
Director of Operations
Wolfeboro Municipal Electric Department

Parks and Recreation Department

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors of Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2022 Projects

- Brewster Beach fence installed at beach entrance.
- Replaced fencing at Clark House Complex
- Bridge Falls Path Lighting upgrade (will be completed in Spring 2023)
- Purchased new pickup truck.

Wow! What a year! Programs and events were back in full swing, however obtaining staff for part time seasonal positions has been a struggle. It was nice to bring back Granite Man Triathlon after a couple of years off because of Covid and the Carry Beach upgrade. We had our best Fall Festival to date, including baby goats which was a big hit. Our Parks Admin Staff had some changes this year. We welcomed Molly Hatch, Program Coordinator in May, and Ashley Esposito, Administrative Assistant in August.

Kathy Rankin, our maintenance foreman retired in May after 31 years of service. Jim Aponas became our Foreman in September. Our Maintenance department struggled to obtain part time seasonal staff this summer. Our staff takes care of Wolfeboro's 6 parks, Bridge Falls Path, 40 Cemeteries, 3 Beaches, Skate Park and Conservation areas. They also provide operation support at the Pop Whalen Arena, Abenaki Ski Area, Community Center, Foss Field Pavilion and landscaping work at Town Hall, Libby Museum, Clark House Museum Complex and downtown perennial gardens. We also continued our Cemetery Restoration Program throughout our cemeteries.

The Pop Whalen Ice and Arts Center was taken down in March 2022 for the expansion and renovation project. Parks and Recreation Offices were relocated in front of Foss Field Pavilion in a container until project is completed. We are happy to report we stayed on schedule for a soft opening in January 2023. The soft opening meant that we had the ice and rink open. The new locker rooms and Parks and Recreation Offices are still being worked on and should be completed by June 2023. The Friends of Pop Whalen did a great job fundraising and helping to get ready for opening. Our department is excited with the upgrades to Pop Whalen and Ice Center and working on offering programs and events in the off season.

Abenaki Ski Area was limited for lodge use at the beginning of 2022. The 2022-2023 season opened at full capacity and lodge was opened to all. Friends of Abenaki fundraised and were able to put lights on Twister and upgrade the other lights on the main hill. Our crew was able to make snow despite having a limited window of cold temps and low humidity.

Our department would like to thank all the part time seasonal employees, volunteers and Friends groups for help making our department great! Without all of your support we would not be able to do what we do!

Respectfully submitted,

Christine Collins, CPRP
Director of Parks and Recreation

Planning and Development Department

Heartfelt thanks to the Wolfeboro community for making this such a successful and productive year. I am happy to say that Wolfeboro is a wonderful community to work both for and with, and I look forward to continuing to work in such a devoted community. To each of the dedicated volunteers I have had the pleasure of working with, a special thank you to you for your hard work and dedication to this community. For those I haven't met or worked with...or those who wonder what the Department of Planning and Development is, here's a brief overview. This Department works collaboratively with all Town departments as well as the:

- Agricultural Commission,
- Conservation Commission,
- Planning Board and its subcommittees (lighting, short-term rental, etc.),
- Economic Development Committee,
- Zoning Board of Adjustment,
- Master Plan Implementation Committee,
- Capital Improvements Program Committee,
- Lake Watershed Management Plans,
- Rust Pond Water Quality Improvement Program
- Technical Review Committee,
- And many, many more...

What do these groups do? This citizen motivated and propelled work is critical to helping shape the Wolfeboro of today and tomorrow. Here's a snapshot of the Department's work completed with the help of the above groups in 2022:

- Planning Board Applications:
 - 1 Subdivision Application (2 Lots)
 - 4 Boundary Line Adjustments
 - 2 Special Use Permits
 - 7 Site Plan Reviews
 - 2 Accessory Dwelling Units
- Code Enforcement:
 - 12 Violation Letters
 - 56 Zoning Inspections
- Zoning Board of Adjustment Applications:
 - 12 Variance Requests (for 5 projects)
 - 4 Special Exception Applications
- Shoreland Permits:
 - 35 Shoreland Permits reviewed
- Building Permits:
 - 34 new single-family homes
 - 5 new commercial projects
 - 1,149 Building Permits in Total
 - 1,000 Building Inspections

Special thanks to the incredible support of Terry Tavares, Jennifer Baraldi, and Jason Durrance, the Town's Code Enforcement Officer/Building Inspector. I wish to thank them for their professionalism, hard work, good humor, and dedication to Wolfeboro. Here's to a bright 2023!

Regards,

Tavis J. Austin, AICP, Director of Planning and Development

Planning Board

The Planning Board is a seven-member elected Board who meets the first and third Tuesday of each month. This year Doug Breskin was elected and welcomed to the Board. The purpose of the Board is to propose ordinances, review site plan, subdivision and special permits, review Town projects, and adopt a master plan to allow for the orderly growth of the Town. The proposed ordinances are then brought to the voters on voted on at the Deliberate Session.

This year the Planning Board decided to review the housing ordinances in order to help meet the need for more affordable housing in the area. These include the Accessory Dwelling Unit, Inclusionary Zoning and Multifamily ordinances. The Board's original intent was to increase the density of housing. However, this did not happen since it was brought to the attention of the Planning Board that may be a problem with the future availability of water and sewer. The Board then decided to only focus on making the regulations more "user friendly" and not increase density. There are other changes being proposed that would not increase density. One of the changes is to allow for more than 5 units in a building and allowing the Planning Board to review these housing projects by way of a Conditional Use permit and not have the Zoning Board of Appeals also review the project. This would only require one approval by a land use board since many of the issues reviewed would be of the site plan, which is always reviewed by the Planning Board.

The Planning Board also reviewed the following significant project:

- An Assisted Living Facility at The Taylor Homes on Bay Street was approved.
- Revised and adopted new Stormwater Regulations.
- Held a joint meeting with the Zoning Board of Adjustment to review and approve a cell tower at 1642 Center Street.
- A special permit was approved for a boathouse at Point Luck Circle and revisions to a property on Forest Road.
- Approved a new deck at 27 South Main Street.
- Approved outdoor seating at 36 Mill Street and 14 Union Street.
- Reviewed plans for the new Pop Whalen Building and new lights at Abenaki
- Reviewed plans for tree cutting on two scenic roads – Cowper
- and Trask Mountain
- Held a public session to review changes to the Accessory Dwelling Unit ordinances so the public would have an opportunity to hear about the changes and comment on them.
- Held an informal review of a manufactured housing and multi-family dwelling on Pine Hill Road
- Held an informal review of a proposal on Lehner Street for a small hotel, retail space and a food court.
- Approved several boundary line adjustments and one subdivision for two lots.
- Approved a temporary skating rink at Brewster Academy.

- Review the Master Plan to determine the progress of projects mention in the Master Plan (This will be done yearly).

The Planning Board wants to thank the Planning Board staff for all of their assistance in reviewing the issues that come before the Planning Board and for their guidance.

Respectfully submitted,
Kathy Barnard
Chairman
Planning Board

Police Commission

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the New Hampshire Revised Statutes, Section 105-C:4 Duties: Powers – it shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables, and superior officers as they deem necessary and to fix such person's compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.

This annual Commission report is dedicated to the memory of Ron Goodgame, former Police Commissioner, friend, and colleague who went home to God earlier this year. Ron dutifully served as Police Commissioner for 10 years. His dedication, faithfulness and professionalism was unwavering while serving the Town of Wolfeboro.

During 2022, there were two vacancies created when one officer left to join the NH State Police and the other to join the Wakefield Police Department. Unfortunately, those losses occurred prior to the busy summer season which effected police operations, especially in the down town area. As of early December, both patrol positions had been filled with one officer currently attending the NH Police Academy and the other starting the Academy in February. We expect to be fully operational in June as the 2023 summer season gets underway.

In addition to our new patrol officers, the Police Commission has deemed it necessary to place a second, full-time School Resource Officer (SRO) at the Kingswood Regional Middle School. The Commission has been working diligently with the Wolfeboro Board of Selectmen, SAU 49 and the GWRSD School Board to prepare similar warrant articles, both of which will be on the Town and School District warrants on March 7th as the cost for the SRO is shared by both entities. If both warrant articles pass, the Police Commission intends on hiring a full-time certified police officer and after a brief FTO program, the police department will utilize that officer as an addition to the patrol staff for the summer season prior to the start of the 2023-2024 school year.

Also of note, the Police Commission worked with the Department's Executive staff and repurposed two part-time positions. The first was the position of Animal Control Officer which was changed to Municipal Conservation Officer as the requirements and demands of the position have changed. The second was the Juvenile Services Officer position which had become unnecessary after the State of NH adopted a Juvenile Services program. The Commission opted to utilize that part-time officer as a part-time SRO for the town's two elementary schools based on need, and that officer has been very well received by the staffs and students at both schools.

Lastly, the Police Commission was very pleased to promote Staff Sergeant Guy Maloney in October to the rank of Lieutenant, a promotion that was extremely well deserved.

The Commission wishes to express our sincere gratitude to Town Manager Jim Pineo and BOS Chairman Dave Senecal for their assistance as we reached a two-year tentative contract agreement with NEPBA Local #39.

The Police Commission would also like to sincerely thank the Town Manager, the Board of Selectmen and the Budget Committee for their support throughout the year and to the citizens of Wolfeboro for your continued and unwavering support of the Wolfeboro Police Department.

Respectfully Submitted,

The Wolfeboro Police Commission

Stephen Wood, Chairman
Robert O'Brien, Vice Chairman
Shawn Coope, Commissioner

Police Department

The Wolfeboro Police Department is a Public Safety Agency of the Town of Wolfeboro, NH and consists of four components: the Police Department proper (itself), Wolfeboro Central Dispatch (a subordinate department), Wolfeboro Municipal Conservation Officer (a re-organization from last year's Animal Control Officer) another subordinate department, and the Wolfeboro Police Commission (three of whom are elected officials charged with certain administrative and fiduciary duties and responsibilities under State Law.) Together, these four components, including all of our part-time personnel, make up the entire organization known as the Wolfeboro Police Department and bring its numbers to thirty-one full and part-time employees when filled. Collectively, the entire budget for the PD (with its components) is approximately 2.5 million dollars or so, most of which is comprised of salary and equipment.

This year, like last, we chose to focus our resources on the following three critical areas: personnel, technology sustainment, and police operations. These three areas are part of our Goals and Objectives which the PD produces and updates each year and serves as the base document upon which our budget is built. This past year we met all our goals and/or objectives for the year. Each of these are 'nested' within each other. Moreover, we achieved specific objectives this past year as part of our annual mission to achieve our multi-year goals. Specifically, this past year, we continued to execute and pivot on technology and infrastructure upgrades that began in late 2017 to the Department which made our Officers and Dispatchers more efficient. Additionally, we continue moving our vehicle fleet to hybrid vehicles with an eye on reducing gasoline consumption in the years to come. Lastly, in terms of Law Enforcement Operations, the Department focused much of its energy and resources on Traffic, Patrol, Counter-Drug operations, and criminal investigations. Incidentally, our analysis of incidents and arrests this past year tells us that 2023 is likely to have the same focus. Last year in 2022 we logged 650 criminal incidents with 956 offenses. The Police Department made 305 arrests for the year, of which 34 resulted in a DWI related charge. The Officers also conducted 2581 motor vehicle stops, which resulted in the issuance of 234 traffic summonses. Additionally, 131 Parking Tickets and/or Town Ordinance violations were meted out; and the PD responded to 130 motor vehicle crashes. New to 2022 and continuing into 2023 is a strong commitment to safety in our schools. This past year the PD and the Commission opted to reorganize some of the Department's functions with a focus on increased school safety, chiefly in repurposing our Juvenile Services Officer, Corporal Boucher to work in the Carpenter and Crescent Lake Schools, while the PD and Commission worked with the SUA 49 School Board to add an additional Officer to the SRO roles with duty at the Middle school. This would be a 50/50 cost sharing measure. This initiative is still in progress and hopefully after Town vote in March, we will have what we think are adequate police resources within our schools.

Public Works Department

The Highway Maintenance Crew projects this year included the overlay of Stoneham, East Clark, and Goodrich Roads. The Department continues to work on maintenance projects including ditching, brush cutting, grading of gravel roads, cleaning of catch basins, road sweeping and downtown cleanup. The Department also participated in a new program, dock attendants, to aid visitors in maximizing dock space at our new town docks. The Department welcomed Joey Allen and Sarah Hodgdon to the highway crew this year.

The Solid Waste Facility handled 4,189 tons of Material in 2022. The Town recycled 1,372 tons of materials resulting in recycle income of \$135,000.00. Thanks to our residents for doing all that they can to reduce, reuse, and recycle and making our community more sustainable for the future. The Department welcomed Mike Edmonds to our staff this year.

In accordance with the Town's Capital Reserve Fund for Highway and Solid Waste, the Town added HD-20 to aid in the maintenance of our streets and replaced SWB-1 (Solid Waste Bailer). The Public Works Garage continues to service all Town Vehicles and Equipment.

Capital Projects included the continuation of the town dock upgrade project moving to the Commercial Docks, Pleasant Valley Road drainage and rebuild, and the start of the Maplewood Subdivision rebuild.

I'd like to thank the everyone in the Public Works Department for their hard work and dedication to the Town, and for welcoming me into their family. I look forward to what we can accomplish together in the future.

Respectfully submitted,

Stephen M. Randall

Public Works Director

OFFICE OF THE TAX COLLECTOR

The Tax Collector's office a.k.a. "Billings and Collections", has experienced yet another busy year. Growth in our community can certainly be measured by the increased number of property transfers, new residents, and building activity that were recorded through the utilities work order requests during the year. This activity was a welcomed change from the quiet days we experienced after the onset of COVID and a hopeful sign of better times ahead.

The most notable news this year was the software conversion for real estate tax bills. The transition went smoothly which allowed the new system to be deployed in time for the first installment bills. As with any change there was a learning curve, and this meant a slightly different way of conducting business for both town employees and taxpayers. Kudos to both segments of the population for helping to make the transition as seamless as possible!

While software training was key for employee success in navigating the new system, notification to taxpayers was necessary to make them aware of the changes. A notice included with the first installment bills highlighted the most notable differences.

- New layout and design of the bill.
- Copies of tax bills beginning with the 2022 levy are available to be viewed/downloaded and paid through either the *Avitar Tax Collect Internet Kiosk* www.wolfeboro.nhtaxkiosk.com or the town website www.wolfeboronh.us (*Pay/View Property Tax Bills*).
- Real estate tax bills are no longer linked to utility accounts therefore no username or password is required. Look up by owner name, parcel id (map-lot) or property location.
- To go paperless a one-time request is required through the new site. E-mail confirmation will follow the initial request.
- Automatic and telephone (IVR) payments are no longer options for property taxes. (We are working to have both features available to you again in the future.)

As always, a hearty thanks to all of the Town employees who have provided assistance to this department throughout the year. Without your help we would not be able to provide the level of service that our customers have come to expect and so rightly deserve. Also, a special thank you to Kathy Ferland and Justin Martin for going the extra mile this last year. Your steadfast dedication to the job was most appreciated.

And finally, in May, the department was pleased to welcome Alexys Austin as a new member of our team. Lexey joins Kathy, Justin, and I in looking forward to serving you in the new year.

Respectfully submitted,
Brenda LaPointe, Tax Collector



Tax Collector's Report

For the period beginning Jan 1, 2022 **and ending** Dec 31, 2022

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: WOLFEBORO	County: CARROLL	Report Year: 2022
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PREPARER'S INFORMATION

First Name Brenda	Last Name LaPointe	
Street No. 84	Street Name South Main Street	Phone Number (603) 569-3902
Email (optional) taxcollector@wolfeboronh.us		



Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2021	Year: 2020	Year: 2019
Property Taxes	3110		\$1,003,687.30		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$2,182.23	\$5,452.04	
Excavation Tax	3187				
Other Taxes	3189		\$6,328.08		
Property Tax Credit Balance		(\$37,056.97)	(\$49,284.91)		
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	2021	Prior Levies	
Property Taxes	3110	\$31,801,541.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$11,270.00	\$25,490.00		
Yield Taxes	3185	\$41,064.96	\$35,597.44		
Excavation Tax	3187				
Other Taxes	3189	\$32,193.75			

Overpayment Refunds	Account	Levy for Year of this Report	2021	2020	2019
Property Taxes	3110	\$123,348.46	\$42,827.56		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$11,319.64	\$25,485.11		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$31,983,680.84	\$1,092,312.81	\$5,452.04	\$0.00



Credits				
Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$30,368,388.89	\$806,611.02		
Resident Taxes				
Land Use Change Taxes	\$11,270.00	\$25,490.00		
Yield Taxes	\$24,192.13	\$13,846.60		
Interest (Include Lien Conversion)	\$11,160.23	\$25,465.11		
Penalties	\$159.41	\$20.00		
Excavation Tax				
Other Taxes	\$25,853.90	\$4,280.68		
Conversion to Lien (Principal Only)		\$168,819.93		
Conversion to Lien (Betterment)		\$2,047.40		
Conversion to Lien (Yield)			\$5,452.04	
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$23,303.30	\$1,164.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes		\$23,933.07		
Excavation Tax				
Other Taxes	\$494.50			
Current Levy Deeded		\$20,635.00		



Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2021	2020	2019
Property Taxes	\$1,503,784.63			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$16,872.83			
Excavation Tax				
Other Taxes	\$5,845.35			
Property Tax Credit Balance	(\$7,644.33)			
Other Tax or Charges Credit Balance				
Total Credits	\$31,983,680.84	\$1,092,312.81	\$5,452.04	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,518,858.48
Total Unredeemed Liens (Account #1110 - All Years)	\$222,723.00



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: PRIOR
Unredeemed Liens Balance - Beginning of Year		\$119,382.10	\$81,385.86	\$192,886.01
Liens Executed During Fiscal Year	\$186,174.31			
Interest & Costs Collected (After Lien Execution)	\$5,072.70	\$7,193.81	\$12,803.80	\$275.85
Total Debits	\$191,247.01	\$126,575.91	\$94,189.66	\$193,161.86

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	PRIOR
Redemptions	\$80,595.88	\$44,079.66	\$58,105.34	\$1,282.71
Interest & Costs Collected (After Lien Execution) #3190	\$5,072.70	\$7,193.81	\$12,803.80	\$275.85
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$20,787.31	\$23,280.52	\$128,973.86
Unredeemed Liens Balance - End of Year #1110	\$105,578.43	\$54,515.13		\$62,629.44
Total Credits	\$191,247.01	\$126,575.91	\$94,189.66	\$193,161.86

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$1,518,858.48
Total Unredeemed Liens (Account #1110 -All Years)	\$222,723.00



WOLFEBORO (493)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Brenda	LaPointe	Jan 3, 2023

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brenda LaPointe; Tax Collector
Preparer's Signature and Title

**TOWN OWNED PROPERTY
DECEMBER 31, 2022**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	131,000
25	2	TRASK MOUNTAIN ROAD	97.26	204,500
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,600
36	1	TRASK MOUNTAIN ROAD	45.00	83,300
37	4-1	TRASK MOUNTAIN ROAD	52.00	92,300
37	5	BROWNS RIDGE ROAD (OFF)	28.10	51,100
37	7	411 BROWNS RIDGE ROAD	9.00	83,000
37	8	BROWNS RIDGE ROAD	0.77	1,900
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	80,500
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	73,600
52	1	555 NORTH LINE ROAD WATER TREATMENT PLANT	328.14	1,816,300
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	266,600
82	20	404 BEACH POND ROAD	80.00	213,600
82	21	BEACH POND ROAD	0.93	14,700
96	13	PINE HILL RD	40.55	38,600
98	16	NORTH LINE RD	32.94	108,100
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	58,300
99	3 7	SARGENTS POND CROSSING	26.29	169,000
107	9	NORTH WAKEFIELD ROAD	5.96	7,100

**TOWN OWNED PROPERTY
DECEMBER 31, 2022**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
109	3	NORTH WAKEFIELD ROAD	6.50	34,500
113	1	15 YORK ROAD - CHLORINATOR	1.40	50,800
115	12	NORTH LINE ROAD - CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	13,900
118	9	COLLEGE ROAD - CLOW LOT	14.70	97,500
133	7	39 GOV WENTWORTH HIGHWAY	1.50	133,700
133	18	GOV WENTWORTH HIGHWAY GOV WENTWORTH HWY -WILLEY BROOK	0.19	5,000
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	123,100
137	9	COTTON VALLEY RD	6.30	60,200
142	2	NORTH MAIN STREET	0.79	1,378,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,094,400
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	1,668,500
144	8	PINE HILL ROAD	12.40	73,900
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	59,600
148	8	CENTER STREET - TUTT LOT	4.12	22,800
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	134,000
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	14,400
153	3	COTTON VALLEY ROAD	5.20	17,900

**TOWN OWNED PROPERTY
DECEMBER 31, 2022**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
161	1	PINE HILL RD	4.70	64,100
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	53,800
164	32	57 ALBEE BEACH RD ALLEN ALBEE BEACH	9.59	974,700
164	40	GOOSE ISLAND	0.10	37,500
172	49	58 KEEWAYDIN RD	1.41	213,700
187	28	PORT WEDELN ROAD	0.28	81,000
188	65	300 NORTH MAIN ST - WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,999,700
190	3	ELM STREET	8.67	444,800
190	8	117 BAY STREET	2.05	75,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.79	692,600
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	115,800
190	108	3 SILVER STREET - MAST LANDING	0.25	256,800
197	3	GOV WENTWORTH HIGHWAY	0.92	52,100
203	74	GLENDON STREET - PARKING LOT	0.55	202,900
203	105 1	VARNEY RD	1.10	43,500
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,643,600
204	36	LEHNER STREET - FOSS FIELD	5.94	222,900
204	60	CENTER STREET	0.50	73,300

**TOWN OWNED PROPERTY
DECEMBER 31, 2022**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
208	1	EAST OF BASS ISLAND	0.12	15,900
215	28	CHIPMUNK LANE	2.77	5,500
216	23	STANARD ROAD	0.60	17,100
217	43	32 & 36 CENTRAL AVENUE RR STATION	0.92	603,000
217	46	61 RAILROAD AVENUE RR FREIGHT HOUSE	0.27	188,800
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.37	1,439,900
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	2,172,700
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,800,800
217	201	27 MILL STREET - PUMPING STATION	0.22	126,000
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	59,000
218	7	80 LEHNER ST	0.32	126,700
218	8	88 LEHNER ST FOSS FIELD WARMING HUT	0.39	80,300
218	12	5 VALLEY LN - PUMPING STATION	0.13	121,300
218	144	84 SOUTH MAIN ST - TOWN HALL	0.78	1,388,500
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	120,600
228	52	FOREST ROAD - OPP CARRY BEACH	0.30	84,500
228	54	201 FOREST ROAD - CARRY BEACH	1.40	1,614,000
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	133,400
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	76,100
231	54	233 SOUTH MAIN ST - CLARK PARK	2.82	388,900

**TOWN OWNED PROPERTY
DECEMBER 31, 2022**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
231	57	251 SOUTH MAIN STREET PUBLIC SAFETY BUILDING	1.95	1,027,600
231	60	259 SOUTH MAIN STREET - LIBRARY	2.83	1,991,500
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	748,400
242	10	CLARK ROAD - MCKINNEY PARK	0.30	939,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	431,700
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	56,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.80	19,300
268	16	133 MIDDLETON ROAD	27.98	300,500
273	1	MIDDLETON ROAD	1.18	80,200
273	13	ALPINE MEADOWS ROAD	0.26	8,800
273	22	MIDDLETON ROAD	1.35	80,900
UNK	1	UNKNOWN	1.00	8,500
		TOTALS	1522.50	33,699,100

Office of the Town Clerk

2022 was certainly a lot better than 2021!! My staff and I are here for you, so if you have any questions regarding Motor Vehicle, Vital Records, Dog Licensing, Elections, etc., please do not hesitate to contact my office at 603- 569-5328 or email me at townclerk@wolfeboronh.us

Decal Plates and/or Decal Vanity Plates are still available for those of you that have contacts with the following organizations that are issuing Decals: Harris Center for Conservation Education, Keene State College Alumni, University of NH, Plymouth State University, New England Patriots Foundation, NH Firefighters (Current or Retired firefighters only), New England Donor Services, NH Breast Cancer Coalition, NH Food Bank/NH Catholic Charities, Sophia's Fund, NH Rotary, Seacoast Youth Services, Military/Veterans and Medals of Valor and Decals are available to eligible Gold Star Family members, pursuant to RSA 261-C:3-a. The Decals are purchased directly from these organizations.

Once again, I want to thank all boat owners who registered their boats with us this year! (A reminder that residency is not a requirement). As I have mentioned in the past, if you register your boat in the Town, that town will receive their registration fee (there is a \$5.00 Municipal Agent Fee to process it) Mailing your registration to the State results in them receiving all of the money and the Town will not receive their portion. We appreciate you completing this process in our office. If you have purchased a boat and need to register it, please contact our office and we will explain the registration process.

I have seen an increase of people utilizing our many services that we offer online for motor vehicle registration renewals and estimates, dog licensing and vital records, all of which are easily found on the Town of Wolfeboro Website, wolfeboronh.us under the Town Clerk Department. Transactions are completed with electronic checking. Once you have completed your transaction it is logged into the system, and it will be processed and mailed to you or it also allows for the option of placing a message with your transaction stating you would like to be called to pick up the paperwork or have it sent to another temporary address where you might be staying. The turn-around for completing these transactions is very quick. For those who may not have access to a computer, the drop box, located in the rear parking lot of the Town Offices, can be utilized for bill paying. A reminder that "Absentee Ballots are not allowed to be placed in this drop box!" All Absentee Ballots must be either hand- delivered by the voter or mailed to my office.

A huge thank you to my staff, Ballot Clerks, Supervisors of the Checklist, Moderator, and the wonderful volunteers who once again assisted in making the September and November elections successful for our voters. A lot of great teamwork goes into the preparation for a successful outcome. We have a very secure and honest election process here in Wolfeboro.

Unfortunately, I am saddened by the loss of our Town of Wolfeboro residents and of those who have served in some capacity in our community. Mark Rines, former Vocational Education teacher at Kingswood Regional High School for whom I had the privilege of knowing for over fifty years; Ronald Goodgame, who served as an elected Police Commissioner; Stephen (Steve) Durgan another icon who gave many years as a coach at the Kingswood Regional High School, served as a Wolfeboro Police Officer and was a member of the Economic Development Committee; Joseph (Bucky) Melanson well known for his wonderful Jewelry store in down Town Wolfeboro. (I'm still wearing the engagement and wedding ring that my husband bought from him over fifty-nine years ago!) Wolfeboro is like Cheers "Where everybody knows your name!"

I can't say enough about the dedication of our Town Departments and how, without hesitation, they unselfishly step up in every capacity for our community!

I would like to leave you with a very special message that is a quote from Helen Keller: "Be Happy with what you have, while working for what you want"

Respectfully Submitted, Patricia M. Waterman Town Clerk

**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2022
RECEIPTS AND REMITTANCES TO TOWN TREASURER**

	2022
Motor Vehicle Permits	1,747,893.58
Form #23 (Title Apps)	3,144.00
Marriages –State Share	1,978.00
Marriages – Town Share	322.00
Statistics – State Share	12,214.00
Statistics – Town Share	11,646.00
Recordings	2,310.00
Aqua-Therms	114.00
Dogs – Town Share	6,308.75
Dogs-State Share	567.50
Dogs-Vet Share	1,576.00
Leash Law/Dog Penalties	575.00
Boat Fees	13,625.28
Bad Check Fees	8,932.50
Miscellaneous Income	540.35
 Total Remittance to Treasurer	 \$1,811,671.96

Respectfully submitted,

**Patricia M. Waterman
Town Clerk**

Trustees of Trust Funds

The Trustees invest the funds of 12 Cemetery Common Trust Funds, 24 Private Common Trust Funds, 24 Town Capital Reserve Funds, 11 GWRSD (Governor Wentworth Regional School District) Common Trust Funds and 4 GWRSD (Governor Wentworth Regional School District) Capital Reserve Funds. The total value of all accounts was \$5,374,788.91 as of 31 December 2022.

During the year, the Trustees awarded seven scholarships to Kingwood High School seniors and graduates who have gone on to various colleges and universities. The total value of the scholarships was \$5,000.00.

The Trustees continue to work with the Town Welfare Department and distribute funds to those in need using various funds set up for that purpose.

The following are the 2022 totals for the various funds managed by the Trustees and our investment advisors at Three Bearings Fiduciary Advisors.

Cemetery Accounts Trusts	\$295,137.72
Private Common Trusts	\$1,085,849.24
Capital Reserve Funds Town	\$2,044,514.74
Kingswood Common Trusts GWRSD	\$913,543.29
Capital Reserve Funds GWRSD	\$1,035,743.92
Total Investments	\$5,374,788.91

Respectfully submitted,

Barbara L. Lobdell, Chairperson and Bookkeeper

Judith Cole

Blaine Kaiser

Karen Haskell, Alternate

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
CEMETERIES												
1974	Lot Sale Proceeds	Lot Maintenance	Common TF	86,301.56	-601.81	85,699.75	4,149.90	2,653.18	3,986.83	2,816.25	88,516.00	86,441.76
1920-1938	Cotton Cemetery	Lot Maintenance	Common TF	2,911.01	40.77	2,951.78	364.30	102.83	0.00	467.13	3,418.91	3,338.79
1926-1968	Hersey Cemetery	Lot Maintenance	Common TF	13,676.28	170.21	13,846.49	334.39	429.42	334.39	429.42	14,275.91	13,941.38
1908-1973	Lakeview Cemetery	Lot Maintenance	Common TF	8,036.14	100.12	8,136.26	742.28	256.52	742.28	256.52	8,392.78	8,196.11
1915-1963	Misc. Yards	Lot Maintenance	Common TF	31,133.39	489.95	31,623.34	8,269.56	1,236.55	0.00	9,506.11	41,129.45	40,165.67
1920-1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	11,723.31	272.28	11,995.59	10,174.33	687.21	0.00	10,861.54	22,857.13	22,321.51
1927-2016	Pine Hill Cemetery	Lot Maintenance	Common TF	62,278.64	928.06	63,206.70	12,354.11	2,342.16	0.00	14,696.27	77,902.97	76,077.43
1921-2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	1,699.02	27.45	1,726.47	507.91	69.30	0.00	577.21	2,303.68	2,249.70
1939-1957	Thomas Nute Cemetery	Lot Maintenance	Common TF	2,605.73	40.60	2,646.33	658.11	102.43	0.00	760.54	3,406.87	3,327.03
1911-1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	2,867.01	68.06	2,935.07	2,604.72	171.68	0.00	2,776.40	5,711.47	5,577.63
1935-1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	2,491.77	41.30	2,533.07	830.39	104.26	0.00	934.65	3,467.72	3,386.46
1926-1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	18,370.15	283.01	18,653.16	4,387.52	714.15	0.00	5,101.67	23,754.83	23,198.17
Total Cemeteries				244,094.01	1,860.00	245,954.01	45,377.52	8,869.69	5,063.50	49,183.71	295,137.72	286,221.64

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
PRIVATE TRUSTS												
2020	The Warmth and More Fund Non-Monetary	Aid for the Needy	Common TF	11,963.27	403.35	12,366.62	212.31	387.03	0.00	599.34	12,965.96	12,662.12
1945	Abbie Cotton	Church	Common TF	2,600.31	32.34	2,632.65	63.56	81.66	63.56	81.66	2,714.31	2,650.70
1976	Alice Petrie	Aid to Aged	Common TF	25,376.44	493.35	25,869.79	14,294.66	1,244.94	0.00	15,539.60	41,409.39	40,439.02
2004	Ballard, John	Scholarships	Common TF	64,270.65	817.01	65,087.66	3,031.93	2,059.55	2,250.00	2,841.48	67,929.14	66,337.32
1910	Blake Folsom	Roads	Common TF	121,245.88	2,281.29	123,527.17	67,196.19	5,759.75	5,000.00	67,955.94	191,483.11	186,995.99
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	0.28	0.07	0.35	5.09	0.17	0.00	5.26	5.61	5.48
1955	Carolyn Parker	Scholarships	Common TF	40,109.85	504.33	40,614.18	1,093.35	1,270.64	1,250.00	1,113.99	41,728.17	40,750.33
1919	Cate Band	Concerts	Common TF	14,504.67	191.75	14,696.42	915.04	483.90	0.00	1,398.94	16,095.36	15,718.19
1919	Cate General	Various	Common TF	139,922.44	1,740.10	141,662.54	3,422.01	4,393.11	3,420.00	4,395.12	146,057.66	142,635.01
1919	Cate School	Education	Common TF	11,630.87	355.11	11,985.98	16,925.03	896.14	0.00	17,821.17	29,807.15	29,108.66
1919	Cate/Smith	Town Park	Common TF	52,996.56	1,155.03	54,151.59	39,882.33	2,914.69	0.00	42,797.02	96,948.61	94,676.76
1944	Eliza Hansen	Library	Common TF	4,967.72	61.77	5,029.49	121.42	155.98	121.42	155.98	5,185.47	5,063.96
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	16,578.61	212.99	16,791.60	548.96	537.50	0.00	1,086.46	17,878.06	17,459.11
1961	Geezer/Rich	Aid to Aged	Common TF	111,993.25	2,099.82	114,093.07	56,858.60	5,298.86	0.00	62,157.46	176,250.53	172,120.36
2007	Milfoil Eradication (Private Fund)	Milfoil Eradication	Common TF	1,851.73	27.37	1,879.10	349.29	69.07	0.00	418.36	2,297.46	2,243.62
1959	Greenleaf Clark	Library	Common TF	15,786.22	196.55	15,982.77	385.78	498.33	385.78	498.33	16,481.10	16,094.89
2001	Jared Brown	Scholarships	Common TF	22,455.65	294.23	22,749.88	2,704.05	743.37	1,500.00	1,947.42	24,697.30	24,118.56
1997	Lakeshore Grange	Scholarships	Common TF	12,016.37	223.45	12,239.82	5,950.82	563.85	0.00	6,514.67	18,754.49	18,315.01
1929	Martin Road	Roads	Common TF	24,485.61	332.65	24,818.26	2,263.61	839.45	0.00	3,103.06	27,921.32	27,267.03
1770	Parsonage	Food Pantry	Common TF	10,585.62	131.65	10,717.27	258.69	332.33	258.69	332.33	11,049.60	10,790.67
1928	Wolfeboro Alumni	Latin Prize	Common TF	1,329.68	32.77	1,362.45	1,305.53	82.70	0.00	1,388.23	2,750.68	2,686.22
1770	Wolfeboro School	School Aid	Common TF	21,215.89	509.15	21,725.04	19,726.02	1,284.83	0.00	21,010.85	42,735.89	41,734.44
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,136.98	17.53	1,154.51	272.49	44.25	0.00	316.74	1,471.25	1,436.77
2018	Betty Jane Schroth Libby Museum Fund	Endowment	Common TF	76,809.48	8,291.58	85,101.06	5,302.26	2,700.30	1,872.00	6,130.56	91,231.62	89,093.74

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	Ending Market Value
PRIVATE TRUSTS												
	Total Private Trusts			805,834.03	20,405.24	826,239.27	243,089.02	32,642.40	16,121.45	259,609.97	1,085,849.24	1,060,403.96
KINGSWOOD TRUSTS												
2016	Ann Crossley Fund	Scholarship for College Bound Senior Considering Studying Business	Common TF	9,713.49	131.11	9,844.60	828.62	330.82	0.00	1,159.44	11,004.04	10,746.18
1986	Instructional Aide	Ed. for Aides	Common TF	695.71	13.33	709.04	376.25	33.63	0.00	409.88	1,118.92	1,092.70
1983	Cassidy, M.	Outdoor Activity	Common TF	1,268.33	23.35	1,291.68	610.25	58.94	0.00	669.19	1,960.87	1,914.92
2004	ETON Instructional Ski Fund	Ski Lessons	Common TF	3,233.89	47.13	3,281.02	555.36	118.93	0.00	674.29	3,955.31	3,862.62
1983	Fothergill, K.	Legal Career	Common TF	659.82	12.63	672.45	356.70	31.90	0.00	388.60	1,061.05	1,036.19
1983	Hamlin, R.	Athletic Activity	Common TF	1,170.80	22.41	1,193.21	631.58	56.56	0.00	688.14	1,881.35	1,837.26
1984	C. Paul Quimby	H.S. Writing Award	Common TF	128,892.03	1,985.51	130,877.54	30,768.04	5,010.39	0.00	35,778.43	166,655.97	162,750.63
1983	Johnson, N.	Needy Children	Common TF	6,873.60	120.26	6,993.86	2,796.87	303.47	0.00	3,100.34	10,094.20	9,857.66
1983	Kayser, J.	Social Studies	Common TF	402.53	7.72	410.25	217.97	19.47	0.00	237.44	647.69	632.51
1990	Russell, J.	Medicine & Exam.	Common TF	1,065.80	15.89	1,081.69	213.27	40.14	0.00	253.41	1,335.10	1,303.81
2006	Wood Estate Trust	Education	Common TF	575,720.19	8,684.78	584,404.97	137,197.04	21,951.78	29,725.00	129,423.82	713,828.79	697,101.24
	Total Kingswood Trusts			729,696.19	11,064.12	740,760.31	174,551.95	27,956.03	29,725.00	172,782.98	913,543.29	892,135.72

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL		Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year	Principal & Income	
TOWN OF WOLFEBORO												
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	164,265.34	-131,141.92	33,123.42	884.93	2,069.71	2,000.00	954.64	34,078.06	34,715.80
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	249,524.68	46,916.88	296,441.56	4,470.96	4,382.07	5,000.00	3,853.03	300,294.59	305,914.37
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	66,085.64	-2,033.00	64,052.64	23,957.94	1,087.47	0.00	25,045.41	89,098.05	90,765.45
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	18,166.04	-421.77	17,746.27	512.66	225.62	0.00	738.28	18,484.55	18,830.47
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	318.53	-8.15	310.38	42.57	4.37	0.00	46.94	357.32	364.01
2001	Public Safety Building	Public Safety Building	Common CRF	47,761.90	-1,102.82	46,659.08	1,082.63	589.92	0.00	1,672.55	48,331.63	49,236.12
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	21,882.91	-503.37	21,379.54	411.83	269.25	0.00	681.08	22,060.62	22,473.47
2001	Public Works Facility	Public Works Facility	Common CRF	4,767.04	-156.23	4,610.81	2,152.50	83.56	0.00	2,236.06	6,846.87	6,975.00
2001	Town Office Facility	Town Office Facility	Common CRF	71.40	-4.55	66.85	130.11	2.45	0.00	132.56	199.41	203.14
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	6.92	-0.43	6.49	12.50	0.24	0.00	12.74	19.23	19.59
2013	Abenaki Ski Area	Skiing	Common CRF	118,634.04	-17,766.55	100,867.49	1,460.00	1,402.69	2,000.00	862.69	101,730.18	103,633.98
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	205,204.24	-126,388.28	78,815.96	1,228.21	2,443.01	2,500.00	1,171.22	79,987.18	81,484.08
2015	Abenaki Lodge	Build Four Season Lodge	Common CRF	141.34	-59.27	82.07	2,483.59	31.68	0.00	2,515.27	2,597.34	2,643.95
2016	Building Maintenance	Building Maintenance	Common CRF	141,711.85	-26,794.44	114,917.41	501.53	1,844.00	1,000.00	1,345.53	116,262.94	118,438.71
2016	Dockside Parking Lot	Dockside Parking Lot	Common CRF	139,450.96	25,784.23	165,235.19	546.03	2,346.54	2,000.00	892.57	166,127.76	169,236.71
2017	Old Railroad Freight House	Renovation	Common CRF	11,009.18	-260.57	10,748.61	531.59	139.38	0.00	670.97	11,419.58	11,633.29
2018	Dockside Docks	Repairing & Improving Dockside Docks	Common CRF	70,681.49	-11,687.51	58,993.98	530.78	828.67	0.00	1,359.45	60,353.43	61,482.90

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2022

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN OF WOLFEBORO												
2018	Water System Capital Reserve Fund	Capital Reserve (Other)	Common CRF	52,628.48	-1,247.24	51,381.24	2,612.42	667.14	0.00	3,279.56	54,660.80	55,683.73
2019	Dispatch Equipment	Equipment Replacement	Common CRF	308,688.81	-7,071.27	301,617.54	4,504.58	3,782.50	0.00	8,287.08	309,904.62	315,704.25
2020	Accrued Leave Time Expendable Trust Fund	Capital Reserve (Other)	Common CRF	102,027.18	-2,324.29	99,702.89	917.63	1,243.27	0.00	2,160.90	101,863.79	103,770.09
2020	Libby Museum CRF	Museum Expansion	Common CRF	306,081.55	-6,972.87	299,108.68	2,752.93	3,729.83	0.00	6,482.76	305,591.44	311,310.35
2020	Bridge Falls Path Lighting CRF	Renovation	Common CRF	40,512.29	-921.42	39,590.87	298.24	492.89	0.00	791.13	40,382.00	41,137.72
2021	Water Resources Non-Capital Reserve Fund	Watershed Management	Common CRF	50,267.15	48,011.28	98,278.43	286.77	993.97	0.00	1,280.74	99,559.17	101,422.34
2022	Sidewalk Capital Reserve Fund	Sidewalk Maintenance	Common CRF	0.00	73,729.03	73,729.03	0.00	575.15	0.00	575.15	74,304.18	75,694.72
Total Town of Wolfeboro				2,119,890.96	-142,424.53	1,977,466.43	52,312.93	29,235.38	14,500.00	67,048.31	2,044,514.74	2,082,776.24
GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT												
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	9,170.02	0.00	9,170.02	1,405.21	130.83	0.00	1,536.04	10,706.06	10,650.80
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	115,052.82	0.00	115,052.82	60,885.52	2,176.35	0.00	63,061.87	178,114.69	177,195.42
1992	Special Education Fund	Special Education	Common CRF SAU 49	123,348.12	0.00	123,348.12	63,458.93	2,310.81	0.00	65,769.74	189,117.86	188,141.80
2013	Turf Field	Turf Field	Common CRF SAU 49	553,923.98	60,000.00	613,923.98	36,444.47	7,436.86	0.00	43,881.33	657,805.31	654,410.29
Total Governor Wentworth Regional School District				801,494.94	60,000.00	861,494.94	162,194.13	12,054.85	0.00	174,248.98	1,035,743.92	1,030,398.31
GRAND TOTALS:				4,701,010.13	-49,095.17	4,651,914.96	677,525.55	110,758.35	65,409.95	722,873.95	5,374,788.91	5,353,935.87

Water & Sewer Department

In 2022, the average daily flow from the Water Treatment Plant (WTP) was 503,000 gallons per day, this is down 17,000 gallons from previous year. The unaccounted water has gone up, but great measures have been taken to locate and repair leaks to the system. The department repaired five water main breaks and forty-two service leaks this is a slight increase from 2021. We urge all residents to contact us if they suspect a leak, any leak, whether large or small can have a significant impact to the system. The WTP is scheduled to refurbish two Trident Microfloc Treatment Filters and both Pilot Valves at Pine Hill Road (PRV) and replace the Altitude and Globe Valve at the Water Tower located at the High School.

In 2022, the department converted Waltz Lane from a seasonal water line to a year-round service, added seven hundred feet of water main to Pleasant Valley Road, installed eight new water service connections and replaced one hundred water meters. Every spring the department conducts hydrant flushing and backflow testing, and sewer pump station cleaning is done in both the Spring and Fall. As a reminder we strongly urge all residents NOT flush wipes and properly dispose of grease. Both can create serious issues with the sewer mains as well as the pumps at the pumping stations. Lehner Street and Mill Street pump stations are both scheduled for upgrades in 2023.

The Wastewater Treatment Plant continues to be operated by our Contract Operator, Woodard & Curran and is in year one of a five-year contract. The total of effluent in gallons was 106,829,490, with a daily average of 292,684 (gpd). The Effluent was 107,280,971; in which approximately 19,362,645 went to spray fields and 102,769,200 went to the RIB's. Projects included constructing a sludge haul for improved safety of sludge truck traffic, rebuilt spray area pumps and other ongoing housekeeping projects. Woodard & Curran is doing a great job and we look forward to future upgrades to be able to maintain the high level of goals and accomplishments.

I want to personally thank our taxpayers for their support of both the operational and capital budgets that fund the Towns water and sewer infrastructure. These projects are crucial to the health and safety to our community, friends, and family!

Respectfully submitted,

Rod Dempsey
Water & Sewer Superintendent

Welfare Department

In New Hampshire all towns are required to have a Welfare Office that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as rent/mortgage, utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident must make application to receive assistance. The Welfare Director also works with the clients to seek out resources available for their situation regardless of whether or not financial assistance is provided, such as to State or Federal programs like Tri-County CAP, unemployment, food stamps, section 8 housing assistance, and social security. Below is a breakdown of municipal assistance provided in 2022:

Housing (rent/mortgage)	\$ 55,300.27
Food	\$ 471.86
Utilities	\$ 157.64
Other/Burial	\$ 3,124.00

TOTAL.....	\$ 59,053.77

RSA Chapter 165 provides for recovery of general assistance payments from applicants under certain conditions; Legally liable relatives, Municipality of residence, State of New Hampshire, Estate of recipient, Liens on real property owned by recipient, Liens on inheritances, property settlements or civil judgments for personal injuries. In 2022 the Town of Wolfeboro recovered **\$25,563.27** in general assistance that was returned to the General Fund.

The Warmth & More Fund has become a great resource for the Welfare Department thanks to the efforts of the Energy Committee. Thanks to many very generous supporters, the fund took in \$ 19,278.00 in 2022 and expended \$ 10,552.48 to qualified residents.

Wolfeboro is a wonderful community to serve and it is evidenced by the support of local churches, civic and non-profit groups, private residents, town staff and officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio

Welfare Director

Zoning Board of Adjustment

Wolfeboro's ZBA has had an interesting and fruitful year with the variety and impact of the cases brought before us in 2022. Of the twelve cases heard, there were eight approvals, two denials, one case withdrawn, and one case dismissed. September's meeting was focused on reworking the Zoning Board Rules of Procedure, a work in progress.

I want to thank the members of the board, including our three alternate members, for their volunteerism and dedication. Thank you also to Terry Tavares in the Land Use Department, for fielding our requests and questions throughout the year. We look forward to the hiring of a new minute taker in 2023, and to continuing to serve the citizens of Wolfeboro.

Regards,
Audrey Cline 2022 ZBA Chair

Denied - Willow Street - Case# 01-V-22 Variance for increase in unit density per acre and a Variance for increase in number of units per building for workforce housing development.

Approved—South Main Street- Case #02-SE-22 Special Exception to allow construction of Single-Family Dwelling on lot with no frontage.

Approved - Axford Way- Case #04-SE-22 Special Exception to allow construction of Single-Family Dwelling on lot with no frontage.

Approved - Off Pine Hill Road – Case # 08-V-22 Variance for density increase for a manufactured housing development in a Conservation Subdivision.

Dismissed - No Variance needed as it meets zoning - Off Pine Hill Road Case # 06-V-22 Variance to allow for the construction of two multi- family dwelling structures on one parcel.

Approved - 53 Keewaydin Road Case # 12-V-22 - Variance to allow an encroachment into side setback for detached garage.

Approved - 1642 Center Street – Joint Public Hearing by Planning Board & ZBA:

Case #13-SE-22 Special Exception for Personal Wireless Facility

Case #14-V-22 Variance for height of structure for Personal Wireless Facility.

Approved – Off North Wakefield Road - Case # 15-V-22 Variance to allow for a Solar Farm.

Withdrawn without prejudice – cannot be approved under zoning section applied for 27 Greenleaf Drive – Case #16-SE-22 Special Exception for an expansion of a legally nonconforming use.



2022 Pop Whalen Ice & Arts Center



2022-2023 Kingswood Hockey Team