

Annual Report of the Town of

WOLFEBORO
NEW HAMPSHIRE

For the Year Ending, December 31, 2023

With Proposed Budget, Warrant Articles and other
information for 2024

Population	6,609
Total Taxable Valuation 2024	\$ 2,452,650,429
Tax Rate	\$ 14.69 per \$1,000.00

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DEDICATION

Edward "Ed" Kimball Roundy, Sr.
Sept. 19th, 1926 – March 28th, 2023



Ed was a Wolfeboro resident since 1963. He was the first principal of Kingswood Regional High School and also taught math for many years. He coached several sports teams to state championships and runner-up status over the years. He was faculty advisor to the National Honor Society and the Landscape Club at KRHS. After he retired in 1986, Ed served as Director of Adult Education for the Governor Wentworth Regional School District, volunteered for the Kingswood Alumni Association, and coached ski jumping. Ed was the first Lions Club Citizen of the Year in 1975, served as president of the Rotary and volunteered with both the Wolfeboro-area VNA and Carroll County Mental Health.

His skiing and sledding escapades were the stuff of legend, and his love of the great outdoors led him to serve on the Land Bank of Wolfeboro-Tuftsboro from 2001 – 2019 and the Conservation Commission from 2003 - 2022. Ed felt strongly that the vacant land near the former site of the Goodwin's Basin icehouse be preserved as open space, and he coordinated efforts between the two organizations to bring that to fruition. He further went on to press the state to install a historic marker between Center and Birch Streets that describes the old ice harvesting operation.

Ed was instrumental in getting the food pantry garden established at the end of Goodrich Road and coordinated the involvement of the Lakes Region Technology Center students in keeping with Greenleaf Clark's deed to the Town. His constant needling spurred the Commission to remove the invasive plant species there, and it is there that we placed a memorial bench in his honor, so the hard-working volunteers can rest overlooking the gardens. We will miss the fresh produce he generously shared with us from his own home garden.

TOWN OFFICERS

BOARD OF SELECTMEN

BRAD HARRIMAN, CHAIRMAN	TERM EXPIRES 2025
LUKE FREUDENBERG, VICE CHAIRMAN	TERM EXPIRES 2024
LINDA T. MURRAY	TERM EXPIRES 2026
BRIAN DESHAIES	TERM EXPIRES 2024
DAVE SENEAL	TERM EXPIRES 2026
PATRICIA M. WATERMAN, TOWN CLERK	TERM EXPIRES 2026
CARL BAGGE, TREASURER	TERM EXPIRES 2025
RANDY WALKER, MODERATOR	TERM EXPIRES 2026

ADMINISTRATIVE HEADS

JAMES S. PINEO, TOWN MANAGER
KATHRYN CARPENTIER, FINANCE DIRECTOR
MICHELE CHAMBERLAIN, HUMAN RESOURCE COORDINATOR
BRENDA LaPOINTE, TAX COLLECTOR
STU CHASE, INTERIM POLICE CHIEF
THOMAS ZOTTI, FIRE/RESCUE CHIEF
THOMAS ZOTTI, EMERGENCY MANAGEMENT DIRECTOR
TAVIS AUSTIN, DIRECTOR OF PLANNING & DEVELOPMENT
STEVE RANDALL, DIRECTOR OF PUBLIC WORKS
ROD DEMPSEY WATER/SEWER SUPERINTENDANT
CHRISTINE COLLINS, DIRECTOR OF PARKS & RECREATION
CHUCK SMITH, DIRECTOR OF OPERATIONS ABENAKI/POP WHALEN
ALISON RUTLEY, LIBRARY DIRECTOR
LENA HINRICHS, LIBBY MUSEUM ACTING DIRECTOR
BARRY MUCCIO, DIRECTOR OF OPERATIONS OF THE MUNICIPAL ELECTRIC DEPARTMENT
SCHELLEY RONDEAU, HEALTH OFFICER
DAVID SENEAL, HEALTH INSPECTOR
JASON DURRANCE, DEPUTY HEALTH INSPECTOR
AMELIA CAPONE-MUCCIO, EXECUTIVE ASSISTANT & WELFARE DIRECTOR

LIBRARY TRUSTEES

DOUGLAS SMITH, CHAIR	TERM EXPIRES 2024
LINDA WILBERTON, VICE CHAIR	TERM EXPIRES 2026
NANCY BELL, SECRETARY	TERM EXPIRES 2025
BRODIE DESHAIES, TREASURER	TERM EXPIRES 2026
STEVE FARLEY	TERM EXPIRES 2024
DIANE BOLDUC, ALTERNATE	TERM EXPIRES 2024
SANDRA WHITTIER, ALTERNATE	TERM EXPIRES 2024
SHARON MARIGLIANO, ALTERNATE	TERM EXPIRES 2024
LINDA T. MURRAY	BOS LIAISON

POLICE COMMISSIONERS

STEPHEN WOOD, CHAIRMAN	TERM EXPIRES 2024
SHAWN COOPE, VICE CHAIR	TERM EXPIRES 2025
KEVIN DUFFY	TERM EXPIRES 2024
LUKE FREUDENBERG	BOS LIAISON

BUDGET COMMITTEE

JOHN T. MacDONALD, CHAIRMAN	TERM EXPIRES 2026
ROBERT J. TOUGHER, VICE CHAIRMAN	TERM EXPIRES 2025
ROBERT E. LOUGHMAN	TERM EXPIRES 2025
MATTHEW PLACHE	TERM EXPIRES 2025
BRIAN BLACK	TERM EXPIRES 2026
PAUL O'BRIEN	TERM EXPIRES 2026
TOM BELL	TERM EXPIRES 2024
BOBBI BOUDMAN	TERM EXPIRES 2024
ROBERT MOHOLLAND	TERM EXPIRES 2024
BRIAN DESHAIES	FOR SELECTMEN

PLANNING BOARD

KATHERINE BARNARD, CHAIRMAN	TERM EXPIRES 2025
DOUG BRESKIN, VICE CHAIRMAN	TERM EXPIRES 2025
PETER GOODWIN	TERM EXPIRES 2026
VAUGNE DUGAN	TERM EXPIRES 2024
JOHN D. THURSTON	TERM EXPIRES 2024
JULIE JACOBS, ALTERNATE	TERM EXPIRES 2024
STEVE WEBSTER, ALTERNATE	TERM EXPIRES 2026
JANE NIELSEN, ALTERNATE	TERM EXPIRES 2025
BRAD HARRIMAN	FOR SELECTMEN

TRUSTEES OF TRUST FUNDS

BARBARA LOBDELL, CHAIRMAN & TREASURER	TERM EXPIRES 2026
JUDY COLE	TERM EXPIRES 2025
BLAINE KAISER	TERM EXPIRES 2024
RICK HAWES, ALTERNATE	TERM EXPIRES 2024

SUPERVISORS OF THE CHECKLIST

FREDERICK S. FERNALD	TERM EXPIRES 2026
ROSEMARY LOUNSBURY	TERM EXPIRES 2024
THOMAS ZOTTI	TERM EXPIRES 2028

ZONING BOARD OF ADJUSTMENT

AUDREY CLINE, CHAIRMAN	TERM EXPIRES 2026
SUZANNE RYAN, VICE CHAIR	TERM EXPIRES 2026
SARAH SILK	TERM EXPIRES 2025
LUKE FREUDENBERG	TERM EXPIRES 2024
CHARLES SUMNER	TERM EXPIRES 2024

NANCY STROMAN, ALTERNATE TERM EXPIRES 2025
CATHERINE MCMAHON, ALTERNATE TERM EXPIRES 2024

CONSERVATION COMMISSION

LENORE CLARK, CHAIRMAN TERM EXPIRES 2024
DANIEL COONS, VICE CHAIRMAN TERM EXPIRES 2026
BRIAN GIFFORD TERM EXPIRES 2026
JEFF MARCHAND TERM EXPIRES 2024
BRENDA JORETT TERM EXPIRES 2024
WARREN MUIR TERM EXPIRES 2026
JAMES NUPP TERM EXPIRES 2025
PETER FOLEY, TERM EXPIRES 2026
SARAH M. SILK, ALTERNATE TERM EXPIRES 2026
WARREN MUIR, ALTERNATE TERM EXPIRES 2026
BOB GILBERT, ALTERNATE TERM EXPIRES 2024

DAVID SENECA, ALTERNATE & BOS LIASON TERM EXPIRES 2024

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION

TAVIS AUSTIN TERM EXPIRES 2024
ROGER F. MURRAY, III TERM EXPIRES 2026

ECONOMIC DEVELOPMENT COMMITTEE

LUCY VAN CLEVE, CHAIRMAN TERM EXPIRES 2024
BARRY ELLIOTT, VICE CHAIR TERM EXPIRES 2025
KATHY EATON FAIRMAN TERM EXPIRES 2024
CARRIE DURAN TERM EXPIRES 2026
LIZ BAKER MCLANE TERM EXPIRES 2024
JEREMY ROBERGE TERM EXPIRES 2024
MARY DeVRIES, ALTERNATE TERM EXPIRES 2026
CINDY FOURNIER, ALTERNATE TERM EXPIRES 2024
GRETCHEN GANDINI, ALTERNATE TERM EXPIRES 2026
BRIAN DESHAIES FOR SELECTMEN
LINDA T. MURRAY, ALTERNATE FOR SELECTMEN

MILFOIL COMMITTEE

SUSAN GOODWIN, CHAIRMAN TERM EXPIRES 2026
REBECCA BARTLETT TERM EXPIRES 2025
JOHN RUSSELL TERM EXPIRES 2025
TOM OUHRABKA TERM EXPIRES 2025
KATHY BARNARD TERM EXPIRES 2026
MARC MARTIN TERM EXPIRES 2026
JIM McDEVITT TERM EXPIRES 2026
LINDA T. MURRAY FOR SELECTMEN

WOLFEBORO ENERGY COMMITTEE

NANCY HIRSCHBERG	TERM EXPIRES 2025
DICK BYRD	TERM EXPIRES 2025
ELI ROXBY	TERM EXPIRES 2024
WARREN WILSON	TERM EXPIRES 2024
RICHARD SKARINKA	TERM EXPIRES 2025
RICH KORIAN	TERM EXPIRES 2024
MICHAEL KOLAODNER	TERM EXPIRES 2026
JESSICA SHOR, ALTERNATE	TERM EXPIRES 2026
BRIAN DESHAIES	FOR SELECTMEN

AGRICULTURAL COMMISSION

SARAH SILK, VICE CHAIRMAN	TERM EXPIRES 2026
DAVID RODGERS	TERM EXPIRES 2026
MARGE STRUNK	TERM EXPIRES 2025
WENDY R. RODGERS	TERM EXPIRES 2024
LAWREEN STRAUCH	TERM EXPIRES 2024
CATHERINE PETERNEL	TERM EXPIRES 2024
DAVID STRAUCH	TERM EXPIRES 2024
KURT DEVYLDER, ALTERNATE	TERM EXPIRES 2026
MACY GOTTHARDT, ALTERNATE	TERM EXPIRES
2025DAVID A. SENEAL	SELECTMEN LIASON

HERITAGE COMMISSION

MAGGIE STIER, CHAIRMAN	TERM EXPIRES 2026
ANNE BLODGET, VICE CHAIR	TERM EXPRIES 2024
SUZANNE RYAN	TERM EXPIRES 2026
VAUNE DUGAN	TERM EXPIRES 2025
DAVID BOLDUC	TERM EXPIRES 2024
MARK LUSH, ALTERNATE	TERM EXPIRES 2024
LUKE FREUDEBERG ALTERNATE & BOS LIASON	TERM EXPIRES 2024

WOLFEBORO WATERS

WARREN MUIR, CHAIRMAN	TERM EXPIRES 2025
ABIGAIL ADAMS	TERM EXPIRES 2025
KATHY BARNARD	TERM EXPIRES 2025
MARY DEVRIES	TERM EXPIRES 2024
ART SLOCUM	TERM EXPIRES 2025
RICHARD MASSE	TERM EXPIRES 2026
JULIE BROWN	TERM EXPIRES 2025
LIBBY PEARD	TERM EXPIRES 2025
BETH MARCOUX	TERM EXPIRES 2026
LINDA MURRAY	BOS LIAISON



New Hampshire
Department of
Revenue Administration

2024
WARRANT

RECEIVED AND RECORDED

1/29 2024 11:45 AM
Book No. _____ Page No. _____
Patricia M. Waterman
WOLFEBORO, N.H. TOWN CLERK

Wolfeboro

The inhabitants of the Town of Wolfeboro in the County of Carroll in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: Tuesday, February 6, 2024 (weather date February 8, 2024)
Time: 7:00PM
Location: Great Hall at Town Hall
Details: 84 South Main Street, Wolfeboro, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 12, 2024
Time: 8:00AM - 7:00PM
Location: Great Hall at Town Hall
Details: 84 South Main Street, Wolfeboro NH

GOVERNING BODY CERTIFICATION

We certify and attest that on or before Monday, January 29, 2024, a true and attested copy of this document was posted at the place of meeting and at the Wolfeboro Public Library and that an original was delivered to Patricia M. Waterman, Town Clerk.

Name	Position	Signature
Brad Harriman	Board of Selectmen - Chair	<i>Brad Harriman</i>
Luke Freudenberg	Board of Selectmen - Vice Chair	<i>Luke Freudenberg</i>
Brian S. Deshaies	Board of Selectmen - Member	<i>Brian S. Deshaies</i>
Linda T. Murray	Board of Selectmen - Member	<i>Linda T. Murray</i>
David A. Senecal	Board of Selectmen - Member	<i>David A. Senecal</i>



Article 02 Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Wolfeboro Planning and Zoning Ordinance to amend Article IX Shorefront Residential District, §175-64, §175-65, and §175-67, to clarify setback requirements and to amend permitted uses, and those regulations governing tree and vegetation removal and stormwater provisions within the Shorefront Residential Zoning District.
Recommended by the Planning Board (7-0-0)
Majority Vote Required.

Article 03 Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by petition for the Wolfeboro Planning and Zoning Ordinance to amend the Town of Wolfeboro's Zoning Ordinances, Article XXIII, § 175-143, § 175-144, and § 175-145 to clarify where multi-family dwellings may be located by referring to specific sections in Chapter 175 Zoning.
Not Recommended by the Planning Board (7-0-0)
Majority Vote Required.

Article 04 Port Wedeln Drainage Upgrade (additional funding)

To see if the Town will vote to raise and appropriate the sum of \$769,710 for the purpose of securing drainage easements in Port Wedeln and for engineering and construction of an adequate stormwater drainage system. Further to authorize the issuance of \$769,710 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act. Also to further authorize the Board of Selectmen to issue, negotiate, sell, and deliver such bonds or notes and to determine the rate of interest thereon, and the maturity, and other terms thereof; and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486:14 established for this purpose and to allow the Board of Selectmen to accept such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any action or to pass any other vote relating thereto.

This project was approved by the voters in 2022 in the amount of \$430,290 (Warrant Article 14). With \$231,203 in bonds or notes and \$199,087 in funds from American Rescue Plan Act. This Warrant Article, if approved, will provide the additional funds needed to complete the project for a total amount of \$1,200,000.

Estimated Tax Rate Impact: 2024 \$0.00 per \$1,000 Assessed Valuation
Estimated Tax Rate Impact: 2025 \$0.03 per \$1,000 Assessed Valuation
Estimated Tax Rate Impact: 2026 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-1
3/5 Ballot Vote Required



Article 05 Operating Budget

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$34,372,097. Should this article be defeated the operating budget shall be \$33,300,799 which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate: 2024 \$6.34 per \$1,000 of Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-1

Article 06 Town Road Upgrades

To see if the Town will vote to raise and appropriate the sum of \$700,000 for the purpose of upgrading and engineering Town roads and drainage systems. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2025, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2024 \$0.29 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 07 Ambulance Service Evaluation

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of hiring a consultant to evaluate whether the Town should operate a Fire-Rescue Department based Ambulance Service or should maintain contracted Ambulance Service.

Estimated Tax Rate Impact: 2024 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 4-1
Recommended by the Budget Committee by a vote of 6-2

Article 08 South Main Street Center Street to Smith River Bridge

To see if the Town will vote to raise and appropriate the sum of \$200,000 for the purpose of engineering a replacement sewer line from South Main Street at Pickering Corner to the Smith River Bridge. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2025, or upon completion of the project whichever occurs first.

Estimated Tax Rate Impact: 2024 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0



Article 09 Maplewood and Highland Terrace Water Main Installation

To see if the Town will vote to raise and appropriate the sum of \$200,000 for the purpose of installing 800 feet of new 8-inch waterline between Maplewood and Highland Terrace. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2025, or upon completion of the project whichever occurs first. This project shall be paid for by the Water Enterprise Fund and will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 10 Jockey Cove Stormwater Engineering

To see if the Town will vote to raise and appropriate the sum of \$20,000 for the purpose of engineering a drainage system from Sewall Road down the Jockey Cove side of Forest Road to the Carry (Map and Lot 228-048). This appropriation is non-lapsing pursuant to RSA: 32:7, VI and shall lapse on December 31, 2025, or upon completion of the project whichever occurs first. Further to authorize the Board of Selectmen to accept monies as they become available from the Federal and State governments or through donations and to authorize the Board of Selectmen to take any other actions or to pass any other vote relating thereto, and to authorize the Town Manager to sign any relating documents.

Estimated Tax Rate Impact: 2024 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 11 Municipal Electric Bucket Truck Replacement

To see if the Town will vote to raise and appropriate the sum of \$400,000 for the purpose of replacing the 2014 Municipal Electric Department ME-3 Bucket Truck and associated equipment. The amount of \$400,000 shall be funded by the Electric Enterprise Fund. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2025, or upon completion of the project whichever occurs first. This project shall be paid for by the Electric Enterprise Fund and will not result in any increase in the tax rate.

Estimated Tax Rate Impact: 2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 12 Parks & Recreation Tractor Purchase

To see if the Town will vote to raise and appropriate the sum of \$100,000 for the purpose of purchasing a new Parks and Recreation Tractor with attachments.

Estimated Tax Rate Impact: 2024 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 3-2
Not Recommended by the Budget Committee by a vote of 6-2



Article 13 Police Vehicle Replacement

To see if the Town will vote to raise and appropriate the sum of \$74,000 for the purchase of a Police cruiser replacement vehicle and ancillary vehicle equipment with \$3,000 from the Police Detail Revolving Fund created by Article 23 in 2006 which has accumulated from special details with the remainder to come from general taxation.

Estimated Tax Rate Impact: 2024 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 5-3

Article 14 Public Works Vehicles and Equipment Replacement Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$380,000 to be added to the existing Public Works Vehicles and Equipment Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2024 \$0.16 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 15 Building Maintenance Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Building Maintenance Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2024 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 16 Water Resources Non-Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Non-Capital Reserve Fund which are under the custody of the Trustees of Trust Funds with the Selectmen as agents to expend from this Non-Capital Reserve Fund.

Estimated Tax Rate Impact: 2024 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0

Article 17 Abenaki Ski Area Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the existing Abenaki Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2024 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0



Article 18 Tree Removal & Replacement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be placed in the existing Tree Removal and Replacement Expendable Trust Fund which are under the custody of the Trustees of Trust Funds with the Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2024 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-1

Article 19 Wastewater Treatment Plant Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$175,000 to be added to the existing Wastewater Treatment Plant Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund. This appropriation will come from taxation.

Estimated Tax Rate Impact: 2024 \$0.07 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Article 20 Bingo

Shall we adopt the provisions of RSA 287-E relative to the conduct of games of bingo and the sale of lucky 7 tickets?

Estimated Tax Rate Impact: 2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0

Article 21 Historical Society Lease

To see if the Town will vote to lease the Clark Museum Complex to include Buildings and land located on South Main Street (Wolfeboro Tax Map 231 Lot Number 054) to the Wolfeboro Historical Society, a New Hampshire non-profit corporation, for a period of ten (10) years with the option of the Historical Society to renew the lease for a second ten (10) year term, and to authorize the Board of Selectmen to negotiate the terms and conditions of said lease. This lease shall become effective on or about July 30, 2026, and shall expire on or about July 29, 2036. The optional renewal period would be negotiated by the Board of Selectmen and would run from on or about July 30, 2036, and shall expire on or about July 29, 2046. The area to be leased shall be 49,407 Square feet bound by East Clark Road, the sidewalk along South Main Street, Clark Road, and the Clark Park Parking lot. The parking lot is excluded from this lease.

Estimated Tax Rate Impact: 2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0



Article 22 Pop Whalen Ice & Arts Center Locker Room Leases

To see if the Town will authorize the Wolfeboro Board of Selectmen to enter into a 40-year Locker Room Use Agreement with the Back Bay Hockey Association for exclusive rights to use one locker room at the Pop Whalen Ice and Arts Center, to enter into a 40-year Locker Room Use Agreement with the Friends of Kingswood Hockey for exclusive rights to use two locker rooms at the Pop Whalen Ice and Arts Center, and to enter into a 40-year Locker Room Use Agreement with Brewster Academy for exclusive rights to use two locker rooms at the Pop Whalen Ice and Arts Center. These proposed agreements are intended to extend the current 5-year Locker Room Use Agreements that the Board of Selectmen has previously entered into with these organizations. The extensions of the proposed Locker Room Use Agreements will not impact the tax rate.

Estimated Tax Rate Impact: 2024 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 4-0

Article 23 Reaffirm 2002 Warrant Article 16 Surplus Policy

To see if the town will vote to reaffirm 2002 Warrant Article 16 Surplus Policy "Each year the Town shall reduce the "Surplus" (General Fund Undesignated Fund Balance) carried over from the prior year to an amount no greater than 10% of the Operating Budget voted the current year by applying the excess as "Fund Balance to Reduce Taxes". And further said amount to reduce taxes shall be affirmed, disclosed, and voted by the Board of Selectmen at a regular Board meeting.

(Submitted by Petition)

Article 24 911 Ambulance Municipal Operations Contract

To see if the town will vote to raise and appropriate the sum of \$500,000, without further action by town meeting, for purpose of a 911 Ambulance Municipal Operations Contract should the Warrant Article for the 2024 Operating Budget fail, and the town enter into a Default Budget.

This Warrant Article shall be null and void if the Town passes the 2024 Operating Budget Warrant that includes ambulance funding.

(Submitted by Petition)

Estimated Tax Rate Impact: 2024 \$0.21 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-0-1

Article 25 Rescind and Abolish the Wolfeboro Police Commission

Shall the voters of the Town of Wolfeboro vote to rescind and abolish the Wolfeboro Police Commission pursuant to New Hampshire R.S.A, 105-C:7 to be effective upon the passage of this article. (Submitted by Petition).



New Hampshire
Department of
Revenue Administration

2024
MS-737

RECEIVED AND RECORDED #
1/29, 2024 11:45 M

Book No. _____ Page No. _____
WOLFEBORO, N.H. TOWN CLERK

**Proposed Budget
Wolfeboro**

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 29, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
John T. Mac Donald	Chairman	<i>[Signature]</i>
Robert J. Toucher	Vice Chairman	<i>[Signature]</i>
Robert Mahallan	Member	<i>[Signature]</i>
Lyle Decker	Member	<i>[Signature]</i>
Thomas D. Bell	Member	<i>[Signature]</i>
Brian R. Back	Member	<i>[Signature]</i>
Matthew Plache	Member	<i>[Signature]</i>
Bobbi Boudman	Member	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	05	\$460,497	\$489,596	\$550,319	\$30,640	\$550,319	\$0
4140	Election, Registration, and Vital Statistics	05	\$218,090	\$220,729	\$238,319	\$4,030	\$238,319	\$0
4150	Financial Administration	05	\$787,631	\$828,907	\$809,790	\$43,486	\$809,790	\$0
4152	Property Assessment	05	\$0	\$0	\$200,000	\$0	\$212,000	\$0
4153	Legal Expense	05	\$104,727	\$115,000	\$118,188	\$0	\$118,188	\$0
4155	Personnel Administration	05	\$2,187,886	\$2,298,409	\$2,657,847	\$0	\$2,628,847	\$29,000
4191	Planning and Zoning	05	\$144,352	\$150,450	\$152,563	\$5,000	\$152,563	\$0
4194	General Government Buildings	05	\$186,262	\$162,809	\$151,070	\$0	\$151,070	\$0
4195	Cemeteries	05	\$12,838	\$29,485	\$24,697	\$0	\$24,697	\$0
4196	Insurance Not Otherwise Allocated	05	\$183,765	\$183,765	\$200,304	\$0	\$200,304	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	05	\$318,082	\$304,799	\$343,129	\$300	\$343,129	\$0
				General Government Subtotal	\$4,604,130	\$4,783,949	\$5,446,226	\$83,456
Public Safety								
4210	Police	05	\$2,052,628	\$2,038,864	\$2,195,306	\$31,872	\$2,170,306	\$25,000
4215	Ambulances	05	\$275,952	\$275,953	\$750,000	\$0	\$750,000	\$0
4220	Fire	05	\$1,954,003	\$1,927,961	\$2,321,522	\$0	\$2,311,522	\$10,000
4240	Building Inspection	05	\$102,316	\$107,863	\$107,994	\$2,000	\$107,994	\$0
4290	Emergency Management	05	\$68,587	\$70,212	\$68,454	\$8,472	\$71,154	\$0
4299	Other Public Safety	05	\$539,690	\$525,100	\$568,670	\$0	\$570,670	\$0
				Public Safety Subtotal	\$4,983,176	\$4,945,953	\$6,011,946	\$42,344
				Public Safety Subtotal	\$4,983,176	\$4,945,953	\$6,011,946	\$42,344
				General Government Subtotal	\$4,604,130	\$4,783,949	\$5,446,226	\$83,456
				Public Safety Subtotal	\$4,983,176	\$4,945,953	\$6,011,946	\$42,344
				Grand Total	\$9,587,306	\$9,729,902	\$11,492,472	\$126,800



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration	05	\$102,841	\$168,581	\$175,067	\$500	\$175,067	\$0
4312	Highways and Streets	05	\$1,516,466	\$1,528,933	\$1,689,954	\$0	\$1,689,954	\$0
4313	Bridges	05	\$34,245	\$0	\$4,500	\$0	\$4,500	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges	05	\$431,386	\$359,965	\$499,152	\$0	\$499,152	\$0
Highways and Streets Subtotal			\$2,084,938	\$2,057,479	\$2,368,673	\$500	\$2,368,673	\$0
Sanitation								
4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$870,896	\$1,018,021	\$1,170,326	\$5,060	\$1,170,326	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$870,896	\$1,018,021	\$1,170,326	\$5,060	\$1,170,326	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration	05	\$11,103	\$11,349	\$11,349	\$0	\$11,349	\$0
4414	Pest Control	05	\$64,321	\$26,781	\$27,124	\$500	\$27,124	\$0
4415	Health Agencies and Hospitals	05	\$132,843	\$132,843	\$108,016	\$5,000	\$110,516	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$208,267	\$170,973	\$146,489	\$5,500	\$148,989	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Welfare								
4441	Welfare Administration	05	\$93,508	\$73,851	\$78,916	\$0	\$86,916	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
	Welfare Subtotal		\$93,508	\$73,851	\$78,916	\$0	\$86,916	\$0
Culture and Recreation								
4520	Parks and Recreation	05	\$1,034,031	\$1,088,124	\$1,126,526	\$10,338	\$1,115,936	\$10,590
4550	Library	05	\$540,728	\$592,106	\$613,457	\$1,724	\$613,029	\$600
4583	Patriotic Purposes	05	\$30,223	\$24,236	\$25,236	\$0	\$25,236	\$0
4589	Other Culture and Recreation	05	\$53,257	\$61,632	\$60,725	\$2,025	\$60,725	\$0
	Culture and Recreation Subtotal		\$1,658,239	\$1,766,098	\$1,825,944	\$14,087	\$1,814,926	\$11,190
Conservation and Development								
4611	Conservation Administration	05	\$21,439	\$21,953	\$22,700	\$0	\$22,700	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development	05	\$18,805	\$16,240	\$13,774	\$12,500	\$13,774	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$40,244	\$38,193	\$36,474	\$12,500	\$36,474	\$0



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	05	\$1,057,157	\$1,057,157	\$1,363,291	\$0	\$1,363,291	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	05	\$488,571	\$488,571	\$747,706	\$0	\$747,706	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0	\$0	\$0
4790	Other Debt Service Charges	05	\$537,340	\$537,340	\$608,477	\$0	\$608,477	\$0
	Debt Service Subtotal		\$2,083,068	\$2,083,068	\$2,719,474	\$0	\$2,719,474	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$0	\$618,000	\$49,000	\$164,500	\$49,000	\$0
4903	Buildings		\$0	\$13,140,000	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$0	\$5,170,960	\$26,470	\$30,000	\$12,380	\$14,090
	Capital Outlay Subtotal		\$0	\$18,928,960	\$75,470	\$194,500	\$61,380	\$14,090
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	05	\$10,087,459	\$10,372,370	\$10,500,008	\$0	\$10,500,008	\$0
4914O	To Other Proprietary Fund	05	\$519,888	\$402,703	\$406,810	\$0	\$406,810	\$0
4914S	To Sewer Proprietary Fund	05	\$1,723,141	\$1,701,795	\$1,862,152	\$0	\$1,862,152	\$0
4914W	To Water Proprietary Fund	05	\$1,590,106	\$1,632,013	\$1,785,097	\$0	\$1,785,097	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$13,920,594	\$14,108,881	\$14,554,067	\$0	\$14,554,067	\$0
	Total Operating Budget Appropriations				\$34,434,005	\$357,947	\$34,372,097	\$89,280



Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215	Ambulances	24	\$500,000	\$0	\$500,000	\$0
Purpose: 911 Ambulance Municipal Operations Contract						
4902	Machinery, Vehicles, and Equipment	11	\$400,000	\$0	\$400,000	\$0
Purpose: Municipal Electric Bucket Truck Replacement						
4902	Machinery, Vehicles, and Equipment	13	\$74,000	\$0	\$74,000	\$0
Purpose: Police Vehicle Replacement						
4909	Improvements Other than Buildings	04	\$769,710	\$0	\$769,710	\$0
Purpose: Port Wedeln Drainage Upgrade (additional funding)						
4909	Improvements Other than Buildings	06	\$700,000	\$0	\$700,000	\$0
Purpose: Town Road Upgrades						
4909	Improvements Other than Buildings	08	\$200,000	\$0	\$200,000	\$0
Purpose: South Main Street Center Street to Smith River Bri						
4909	Improvements Other than Buildings	09	\$200,000	\$0	\$200,000	\$0
Purpose: Maplewood and Highland Terrace Water Main Installa						
4909	Improvements Other than Buildings	10	\$20,000	\$0	\$20,000	\$0
Purpose: Jockey Cove Stormwater Engineering						
4915	To Capital Reserve Funds	14	\$380,000	\$0	\$380,000	\$0
Purpose: Public Works Vehicles and Equipment Replacement Ca						
4915	To Capital Reserve Funds	15	\$50,000	\$0	\$50,000	\$0
Purpose: Building Maintenance Capital Reserve Fund						
4915	To Capital Reserve Funds	16	\$50,000	\$0	\$50,000	\$0
Purpose: Water Resources Non-Capital Reserve Fund						
4915	To Capital Reserve Funds	17	\$25,000	\$0	\$25,000	\$0
Purpose: Abenaki Ski Area Capital Reserve Fund						
4915	To Capital Reserve Funds	19	\$175,000	\$0	\$175,000	\$0
Purpose: Wastewater Treatment Plant Capital Reserve Fund						



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Special Warrant Articles

4916 To Expendable Trusts 18 \$25,000 \$0 \$25,000 \$0

Purpose: Tree Removal & Replacement Expendable Trust Fund

Total Proposed Special Articles \$3,568,710 \$0 \$3,568,710 \$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2024 (Not Recommended)	Selectmen's Appropriations for period ending 12/31/2024 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2024 (Recommended)
4215	Ambulances	07	\$20,000	\$0	\$20,000	\$0
			<i>Purpose: Ambulance Service Evaluation</i>			
4902	Machinery, Vehicles, and Equipment	12	\$100,000	\$0	\$0	\$100,000
			<i>Purpose: Parks & Recreation Tractor Purchase</i>			
Total Proposed Individual Articles			\$120,000	\$0	\$20,000	\$100,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05	\$13,334	\$12,000	\$12,000
3186	Payment in Lieu of Taxes	05	\$30	\$27	\$27
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes	05	\$19,269	\$20,000	\$20,000
3190	Interest and Penalties on Delinquent Taxes	05	\$67,615	\$32,131	\$32,131
	Taxes Subtotal		\$100,248	\$64,158	\$64,158
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$2,090	\$2,000	\$2,000
3220	Motor Vehicle Permit Fees	05	\$1,827,519	\$1,750,000	\$1,750,000
3230	Building Permits	05	\$103,767	\$93,000	\$93,000
3290	Other Licenses, Permits, and Fees	05	\$167,441	\$161,776	\$161,776
	Licenses, Permits, and Fees Subtotal		\$2,100,817	\$2,006,776	\$2,006,776
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$606,014	\$606,014	\$606,014
3353	Highway Block Grant	05	\$180,094	\$180,116	\$180,116
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$40	\$40	\$40



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectment's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	05	\$0	\$108	\$108
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	05	\$0	\$25,000	\$25,000
3379	Intergovernmental Revenues - Other	05	\$65,308	\$65,308	\$65,308
	State Sources Subtotal		\$851,456	\$876,586	\$876,586
Charges for Services					
3401	Income from Departments	05	\$386,585	\$326,200	\$326,200
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$386,585	\$326,200	\$326,200
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$1,201	\$0	\$0
3502	Interest on Investments	05	\$468,956	\$250,000	\$250,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05	\$1,751,128	\$1,003,086	\$1,003,086
	Miscellaneous Revenues Subtotal		\$2,221,285	\$1,253,086	\$1,253,086
Interfund Operating Transfers In					
3911	From Revolving Funds	13	\$0	\$3,000	\$3,000



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund	05, 11	\$10,866,106	\$10,900,008	\$10,900,008
3914O	From Other Proprietary Fund	05	\$273,439	\$406,810	\$406,810
3914S	From Sewer Proprietary Fund	05	\$2,859,201	\$1,862,152	\$1,862,152
3914W	From Water Proprietary Fund	05, 09	\$2,473,938	\$1,985,097	\$1,985,097
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$16,472,684	\$15,157,067	\$15,157,067
Other Financing Sources					
3934	Proceeds from LT Notes/Bonds/Other Sources	04	\$7,000,000	\$769,710	\$769,710
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$7,000,000	\$769,710	\$769,710
	Total Estimated Revenues and Credits		\$29,133,075	\$20,453,583	\$20,453,583



Budget Summary

Item	Selectmen's	Budget Committee's
	Period ending 12/31/2024 (Recommended)	Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$34,434,005	\$34,372,097
Special Warrant Articles	\$3,568,710	\$3,568,710
Individual Warrant Articles	\$120,000	\$20,000
Total Appropriations	\$38,122,715	\$37,960,807
Less Amount of Estimated Revenues & Credits	\$20,453,583	\$20,453,583
Estimated Amount of Taxes to be Raised	\$17,669,132	\$17,507,224



Supplemental Schedule

1. Total Recommended by Budget Committee	\$37,960,807
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$1,363,291
3. Interest: Long-Term Bonds & Notes	\$747,706
4. Capital outlays funded from Long-Term Bonds & Notes	\$769,710
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$2,880,707
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$35,080,100
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$3,508,010
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$41,468,817

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SUMMARY INVENTORY OF VALUATION

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	2022	2023
LAND AND BUILDING VALUE		
CURRENT USE	1,394,623	958,625
CONSERVATION RESTRICTION	9,636	6,279
OTHER LAND	1,202,431,000	1,206,293,100
BUILDINGS	1,208,153,385	1,236,393,125
MANUFACTURED HOUSING	14,028,100	14,153,700
PUBLIC UTILITIES	360,800	308,900
VALUATION BEFORE EXEMPTIONS	2,426,377,544	2,458,113,729

EXEMPTIONS

BLIND EXEMPTION (RSA 72:37)	60,000	60,000
ELDERLY EXEMPTION (RSA 72:33, 1)	4,996,900	4,810,800
PHYSICALLY HANDICAPPED (RSA 72:37-A)	0	0
SOLAR/WIND EXEMPTION (RSA 72:62, 66)	272,500	292,500
SCHOOL DINING, KITCHEN (RSA 72:23 IV)	300,000	300,000
OTHER (RSA 72:23)	0	0
TOTAL EXEMPTIONS	5,629,400	5,463,300

NET VALUATION	2,420,748,144	2,452,650,429
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NET VALUATIONS TEN YEAR HISTORY

2014	2,031,269,984	
2015	1,967,286,980	Revaluation
2016	1,966,408,256	
2017	1,982,632,300	
2018	1,979,517,729	
2019	1,998,172,625	
2020	2,372,868,648	Revaluation
2021	2,388,715,937	
2022	2,420,748,144	
2023	2,452,650,429	

Town of Wolfeboro
 Treasurer's Report
 December 31, 2023

	ESCROW ACCOUNTS											
	General Checking	Payroll Imprest Account	Invoice Cloud	Park & Rec Cloud	New Hampshire PDJP	General Money Market	Special Sewer Money Market	Conservation Money Market	Target Balance	Brown Scholarship	School Impact Fees	Other Misc Escrows
Balance January 1, 2023	13,837,263	0	10,000	5,000	0	5,354,853	1,292,145	117,993	900,000	56,716	142,285	29,070
Receipts:												
Operations and Departments	41,714,696											
Deposits	1,482		8,106,527	189,221			364,886	173,300		31,000	71,128	103,463
Bond Proceeds	8,000,000											
State of NH	1,799,069											
Trustee Income	815,111			16	368,227	66,627	26,115	3,952		63	130	136
Interest Income	46,134				23,000,000	3,420,382						20,857
Transfers In	14,540,503	5,647,244										
Investments Redeemed	12,850,881											
Returned Checks/Rejects	(107,288)		(61,676)	(1,276)								
Total Receipts:	79,660,587	5,647,244	8,044,851	187,961	23,368,227	3,487,009	391,001	177,252	0	31,063	71,258	124,457
Disbursements:												
Selectmen's Orders Paid/Expenses	(49,134,546)		(13,301)	(30)	(2,850,881)	(416,882)	(6,570)	(6,570)		(30,000)	(142,284)	(6,170)
Transfers to Payroll Account	(5,647,244)											
Transfers Out	(20,857)		(7,805,963)	(184,540)	(10,000,000)	(6,638,186)		(3,500)	(450,000)			
Bond Principal and Interest	(3,207,715)											
Loan Repayment	(26,754)											
Retirement Fund	(1,884,929)											
Investments Purchased	(26,000,000)											
Electronic Funds Transfers - IRS	(1,537,307)											
Total Disbursements:	(87,459,353)	(5,649,656)	(7,819,264)	(184,570)	(12,850,881)	(6,638,186)	(416,882)	(10,070)	(450,000)	(30,000)	(142,284)	(6,170)
Balance December 31, 2023	6,038,497	(2,411)	235,587	8,391	10,517,346	2,203,676	1,266,264	285,175	450,000	57,779	71,258	147,357

The Treasurer is responsible for the custody, deposit and disbursement of town funds in compliance with detailed statutory standards (RSA 41:29).
 The Treasurer submits books, vouchers and statements to the select board and to the town auditors whenever requested.

Treasurer Duties:

- Deposits and fund investment management
- Weekly payroll and payables verification
- Monthly reporting to Selectmen and Department Heads
- Year-end reports and reconciliations

Respectfully Submitted



Carl Bagge
 Treasurer

TOWN OF WOLFEBORO DELIBRATIVE SESSION
Minutes
February 7, 2023
Great Hall, Wolfeboro Town Hall

Being 7:00 PM Moderator Randy Walker called the session to order. He entertained the Pledge of Allegiance.

➤ ***Welcome and Introductions***

Moderator Walker introduced the following Town Officials present this evening:

Budget Committee members: Chairman John MacDonald, Bob Mulholland, Bob Loughman, Steve Johnson, Bob Tougher, Tom Bell, Matthew Plache and Brian Black.

Board of Selectmen members: Chairman Dave Senecal, Brad Harriman, Linda Murray, Luke Freudenberg and Brian Deshaies.

Staff and others: Town Manager James S. Pineo, Finance Director Kathryn Carpentier Electric Department Director Barry Muccio, Public Works Director Steve Randall, Water & Sewer Superintendent Rod Dempsey, Fire Chief Tom Zotti, Deputy Fire Chief Nate Nichols, Police Chief Dean Rondeau, Police Captain Mark Livie, Tax Collector Brenda LaPointe, Parks & Recreation Director Christine Collins, and Planning and Development Director Tavis Austin.

Moderator Walker explained the process of the Deliberative Session and the purpose of the meeting is to determine the form of the articles for the ballot on March 14, 2023. He stated there are 40 warrant articles in total and they will not discuss Articles, 1-10 (1 relates to the election of candidates and 2 - 10 are relative to Planning and Zoning articles which already had their own public hearings).

Warrant Articles

Article 11: Public Safety Building Renovation and Expansion

Moderator Walker read the Warrant Article as follows:

To see if the Town will vote to raise and appropriate the sum of \$12,500,000 for the purpose of structural replacement, expansion and renovations and equipment replacement of the Public Safety Building. Further to authorize the issuance of not more than \$12,500,000 in bonds or notes for this purpose in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof: and to authorize the Board of Selectmen to apply for, obtain, and accept federal, state, and/or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all laws applicable to said project and to authorize the Board of Selectmen to take any other actions or to pass any other vote relative thereto.

Estimated Tax Rate Impact:
2023 \$0.00 Per \$1,000 Assessed Valuation
2024 \$0.51 per \$1,000 Assessed Valuation

2025 \$0.51 Per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0
3/5 Majority vote required

Dave Senecal introduced the article and gave a summary of the proposed project discussing starting with a committee of staff, elected officials and community members and ending with the recommendation for this renovation/expansion project.

Mr. Pineo reviewed the PowerPoint presentation summarizing the project, he noted that they have received updated numbers on this project and will needed to increase the appropriation from \$12,500,000.00 to \$13,140,000.00.

It was moved and seconded to amend Article 11 to increase the appropriate to \$13,140,000.00. Being all in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as amended.

ARTICLE 12: Libby Museum Renovation and Expansion Project

Moderator Walker read the article as follows.

To see if the Town will vote to raise and appropriate the sum of \$4,000,000 for the purpose of structural repairs, equipment replacement, expansion, renovations, and engineering of the Libby Museum. Further to authorize the issuance of not more than \$1,425,000 in bonds or notes for this purpose in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to accept at least \$2,200,000 in donations from the Friends of the Libby Museum for this purpose and further to authorize the withdrawal of \$305,000 from the previously established Libby Museum Expansion and Renovation Capital Reserve Fund, also to authorize the Board of Selectmen to withdraw funds from the Betty Jane Schroth Libby Museum Endowment in the amount of \$70,000. Also to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof, and to authorize the Board of Selectmen to apply for, obtain and accept federal, state, and/or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all laws applicable to said project and to authorize the Board of Selectmen to take any other actions or to pass any other vote relative thereto.

Estimated Tax Rate Impact
2023 \$0.00 Per \$1,000 Assessed Valuation
2024 \$0.08 per \$1,000 Assessed Valuation
2025 \$0.08 Per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 4-0-1
Not Recommended by the Budget Committee by a vote of 5-3
3/5 Majority vote required

Brad Harriman introduced the article summarizing the Libby Museum was built in 1912 by Dr. Libby and was gifted to the Town of Wolfeboro in 1959. He stated that overtime the conditions of the building has resulted in deterioration of the exhibits. This discussion began with the Friends of the Libby back in 2019 in which they pledge to raise funds towards the expansion.

Mr. Pineo reviewed the PowerPoint presentation summarizing the project.

Steve Johnson stated he was not in attendance at the meeting this proposal was discussed and had he been at that meeting he would have voted not to recommend the article.

Dean Rondeau addressed the article and stated that initially he was not in support of this project, but after hearing the proposal at the Budget Committee meeting that included the future plans and vision of the museum, he supports the article.

Patty Cook addressed the article to question what the front of the building would look like. She questioned if you would see the view of the lake at all, she feels it is currently underutilizing the view of the lake.

Mr. Pineo the PowerPoint shows the building from the rear view, the front of the building would essential remain the same as it is now.

Suzanne Ryan addressed the article and stated this is an excellent deal for the town as the Friends have raised \$2 million dollars for this project.

Tom Goodwin, Chair of the Friends of the Libby, addressed the article to stated that even if the article gets a no vote, the town is still on the hook to address the structural integrity, maintenance and mold growth in the building. He stated those items will cost \$1.5 million dollars.

Laura Hammond addressed the article to state she visited this museum as a kid, taught art at the museum and was a former director of the museum. She stated the Friends of the Libby have raised \$2.2 million dollars and received much of its support from outside of Wolfeboro, from folks who can't even vote to support it.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

It was moved and seconded to restrict reconsideration on the following articles: 11 & 12, being majority in favor, the motion passed.

ARTICLE: 13 Sewer Line Extension-Forest and Varney Roads

Moderator Walker read the article as follows:

To see if the Town will vote to raise and appropriate the sum of \$1,000,000 for the purpose of engineering and installing sewer extension on Forest Road in the area of Carry Beach and Varney Road in the area of Friend Street. Further to authorize the issuance of not more than \$1,000,000 in bonds or notes for this purpose in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell and deliver such bonds or notes, and to determine the rate of interest thereon, and the maturity, and other terms thereof, and to authorize the Board of Selectmen to apply for, obtain and accept federal, state, and/or other aid, grants and donations, if any, which may be available for said project and that may reduce the amount to bond and to comply with all laws applicable to said project and to authorize the Board of Selectmen to take any other actions or to pass any other vote relative thereto, and to authorize the Town Manager to sign any relating documents.

Estimated Tax Rate Impact:
2023 \$0.00 Per \$1,000 Assessed Valuation
2024 \$0.06 per \$1,000 Assessed Valuation
2025 \$0.06 Per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 6-2
3/5 Majority vote required

Linda Murray introduced the article explained that this article will address some water quality problems in Jockey Cove that is a health issue.

Mr. Pineo reviewed the proposed project via the PowerPoint presentation.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 14: Water Main Replacement South Main Street at Center

To see if the Town will vote to raise and appropriate the sum of \$2,000,000 for the purpose of replacing vintage water mains and on South Main Street from Center Street to the Smith River Bridge. Funds shall be utilized for engineering fees and water line replacement.

The amount of \$1,690,000 shall be funded from the Water Enterprise Fund. This expenditure shall not result in any increase in the tax rate.

Further to authorize the issuance of \$1,690,000 in bonds or notes for this project in accordance with the provisions of RSA 33, the Municipal Finance Act, and to further authorize the Board of Selectmen to issue, negotiate, sell, and delivery such bonds or notes and to determine the rate of interest thereon, and the maturity and other terms thereof: and to authorize the Board of Selectmen to participate in the State Revolving Loan Fund (SRLF) RSA 486:14 established for this purpose and to allow the Board of Selectmen to accept such monies as become available from the Federal and State governments and to authorize the Board of Selectmen to take any other action or to pass any other vote relating thereto, and to authorize the Town Manager to sign any relating documents.

The Town has been awarded a New Hampshire Department of Environmental Services, American Rescue Plan Act Grant in the Amount of \$310,000.

Estimated Tax Rate Impact:

2023 \$0.00 Per \$1,000 Assessed Valuation

2024 \$0.00 per \$1,000 Assessed Valuation

2025 \$0.00 Per \$1,000 Assessed Valuation

Recommended by the Board of Selectmen by a vote of 5-0

Recommended by the Budget Committee by a vote of 8-0

3/5 Majority vote required

Mr. Harriman introduced the article is to make the necessary repairs to vintage waterlines and noted when the lines were built they were not built to withstand today's demands.

Mr. Pineo summarized the proposed project via the PowerPoint.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

ARTICLE: 15 Fire Truck Lease Purchase

Moderator Walker read the next article as follows:

To see if the Town will authorize the Board of Selectmen to enter into a long-term lease/purchase agreement in the amount of \$850,000 payable over a term of five years for the purpose of entering into a lease/purchase agreement for a replacement fire department engine/pumper, and to raise and appropriate the sum of \$200,000 in 2023 for the down payment to be followed by four annual payments currently estimated as follows:

2023 \$200,000 (Year 1 deposit)

2024 \$182,414 (Year 2 payment)

2025 \$182,414 (Year 3 payment)

2026 \$182,414 (Year 4 payment)

2027 \$182,414 (Year 5 payment)

This lease/purchase agreement does not include an escape clause.
Estimated Tax Rate Impact: 2023 \$0.08 per \$1,000 Assessed Valuation
Estimated Tax Rate Impact: 2024 \$0.07 per \$1,000 Assessed Valuation
Estimated Tax Rate Impact: 2025 \$0.07 per \$1,000 Assessed Valuation
Estimated Tax Rate Impact: 2026 \$0.07 per \$1,000 Assessed Valuation
Estimated Tax Rate Impact: 2027 \$0.07 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0
3/5 Majority Vote Required

Mrs. Murray introduced the article and stated that the Board reviewed four ways to replace the pumper truck and determine a lease option made the most financial sense on the tax rate.

Chief Zotti addressed the article and summarized the options. He referred to the slide presentation explaining the replacement plan.

Bob Loughman stated it should be clear that this payment is being made over the next five years vs a payment to the Capital Reserve Fund.

It was moved to amend Warrant Article 15 to add language, to replace the annual contribution to the Fire Departments Capital Reserve Fund for the next five (5) years. The amendment was seconded for discussion.

DISCUSSION:

Julie Jacobs addressed the article and stated for clarity the Capital Reserve Fund for vehicle replacement will not be funded the next five years.

Chief Zotti replied, yes, the next vehicle purchase is planned for 2034 so they will have time to recoup the funds.

Being all in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as amended.

It was moved and seconded to restrict reconsideration on the following articles: 13, 14 & 15, being majority in favor, the motion passed.

ARTICLE: 16 Operating Budget

Moderator Walker read the next article as follows.

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amount set forth on the budget posted with the warrant or as amended by the vote of the first session, for the purposes set forth therein totaling \$31,226,190. Should this article be defeated the operating budget shall be \$30,669,065 which is the same as last year's operating budget, with certain adjustments required by the previous action of the Town or by law; of the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Estimated Tax Rate Impact: 2023 \$5.24 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

John MacDonald introduced the article reviewed the PowerPoint summarized the proposed budget.

Suzanne Ryan questioned the default budget and impact on the tax rate.

Mr. Pineo replied that it was outlined in the slide.

Kurt DeVlyder and Jeff Mcginuss addressed the article to request an amendment to the budget.

It was moved and seconded to amend Article 16, the operating budget for the Pop Whalen Ice and Arts Center, operating expenses to increase overall expenses from \$303,002 to \$402,702. The offsetting revenue increase for full 4-Season use will change from \$328,312 to \$447,779. This budget is within the Pop Whalen Enterprise Fund and will not impact tax rates.

The breakdown of the increase is as follows:

- Labor \$75,000 to be split between full and part time employment.
- Line item 740; Machinery & Equipment: Purchase floor cleaning machine: add \$6,500.
- Line item 740; Machinery & Equipment: Purchase Fob System for current electronic registration system: \$5,000
- Line item 410; Electric: increase line item \$13,320 from \$53,283 to \$66,602.

DISUSSION:

Mr. DeVlyder addressed the amendment explaining this request is inline with what was presented to the Budget Committee last year for the expansion of the Pop Whalen Ice and Arts Arena and that it has been recognized the proposed budget is not inline with what is needed to add the change in use for the summer season of the facility. He noted that the proposed increase will be more than offset with the revenue generated for the off-season use.

Linda Murray stated she will not be voting on this amendment since she sits on the Friends of Pop Whalen board and that would be a conflict of interest.

John MacDonald questioned the Parks and Recreation Directors opinion on this increase.

Christine Collins replied that she feels this would be a benefit the program and it has been something Friends have been discussing for some time.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as amended.

Article 17: Sewer Pump Station Upgrades

Moderator Walker read the next article as follows.

To see if the Town will vote to raise and appropriate the sum of \$648,000 for the purpose of paying for increased cost of engineering, equipment, construction, and inspections of the Lehner and Mill Street sewer pump stations. This appropriation is non-lapsing pursuant to RSA 32:7.VI and shall lapse on December 31, 2024, or upon completion of the project whichever occurs first.

This will be paid from State Aid Grant in the amount of \$648,000 over the next 5 years from the RIB Project which would result in no tax rate impact.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Mrs. Murray introduced the article stating that this must come back for additional funds due to inflation costs.

Mr. Pineo reviewed the PowerPoint summarizing the project.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 18: Town Road Upgrades

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$850,000 for the purpose of upgrading and engineering for Town roads, sidewalks, and drainage systems. To authorize funds in the amount of \$850,000 from the Town's Unassigned Fund Balance. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project, whichever occurs first. This appropriation shall not result in any increase to the tax rate.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Mr. Freudenberg introduced the article and noted this is the annual road maintenance request.

Mr. Pineo introduced Steve Randall to review the PowerPoint presentation summarizing the annual work.

Ms. Ryan questioned how the unassigned fund balance will offset the tax rate.

Ms. Carpentier explained referring to the PowerPoint.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 19: Green Street Upgrades

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$530,000 for the purpose of upgrading Green Street. Funds shall be utilized for engineering fees, storm water drainage systems, the replacement of water and sewer mains and rebuilding the roadway.

\$100,000 from the Water Enterprise Fund shall be for the purpose of engineering and replacing vintage water mains which service Green Street.

\$430,000 from general taxation shall be for the purpose of engineering and replacing the existing sewer main in Green Street, storm water drainage systems and rebuilding of Green Street.

This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project, whichever occurs first.

Estimated Tax Rate Impact: 2023 \$0.18 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Mr. Harriman introduced the article that will replace the vintage lines.

Mr. Pineo reviewed the PowerPoint presentation summarizing the project.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

It was moved and seconded to restrict reconsideration on the following articles: 13-19, being majority in favor, the motion passed.

Article 20: Mini Excavator

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$130,000 for the purpose of purchasing a mini excavator. The amount of \$78,000 shall be funded from the General Fund. The amount of \$26,000 shall be funded from the Water Enterprise Fund. The amount of \$26,000 shall be funded from the Sewer Enterprise Fund. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project whichever occurs first.

Estimated Tax Rate Impact: 2023 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Mr. Deshaies introduced the article to explain that this purchase is to eliminate the need to rent this piece of equipment which is something they rent often.

Steve Randall addressed the article and reviewed the PowerPoint.

Mr. Pineo added that this purchase is not a Capital project since it is adding to the fleet.

Mr. Loughman clarified this will be covered by the fund in the future.

Mr. Randall replied yes.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 21: Municipal Electric Utility Boat

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$170,000 for the purpose of replacing the Municipal Electric Department boat, trailer, and associated equipment. The amount of \$170,000 shall be funded from Electric Enterprise Fund. This expenditure shall not result in any increase in the tax rate. This appropriation is non-lapsing pursuant to RSA 32:7, VI and shall lapse on December 31, 2024, or upon completion of the project whichever occurs first.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Mr. Freudenberg introduced the article to state the current boat was damaged twice this past summer and has been totaled. This is a piece of equipment that is needed as the Electric Department services over 100 island customers.

Barry Muccio addressed the article and reviewed the PowerPoint presentation summarizing the replacement.

Bobbi Boudman questioned what the plan is to ensure it does not get hit again.

Mr. Muccio replied that it oddly it was hit twice this summer but has been docked there for over ten years. He stated they plan to move the location to help protect it better.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 22: AFSCME Collective Bargaining Agreement

Moderator Walker read the next article as follows.

To see if the Town will vote to approve the cost items included in the two-year collective bargaining agreement reached between the Board of Selectmen and Local #534 of the American Federation of State, County, and Municipal Employees (AFSCME) which calls for the following increases in salaries and benefits at current staffing level of 43 employees:

Year	Wages	Benefits	Totals
2023	\$86,863.	\$20,870.	\$107,733.
2024	\$60,917.	\$14,475.	\$75,392.

And further to raise and appropriate \$107,733. for the current year, such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current levels to be offset by funds from the Water Fund in the amount of \$10,981 and \$2,016 to come from

the Sewer Fund and the remainder from general taxation.

Estimated Tax Rate Impact: 2023 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Mr. Senecal introduced the article and explained this is a two-year contract agreement.

Mr. Pineo reviewed the summary on the PowerPoint.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written

Article 23: NEPBA (Police) Collective Bargaining Agreement

Moderator Walker read the next article as follows:

To see if the Town will vote to approve the cost items included in the two-year collective bargaining agreement reached between the Town and Local # 39 of the New England Police Benevolent Association (NEPBA) which calls for the following increases in wages and benefits at current staffing level of 17 employees:

Year	Wages	Benefits	Totals
2023	\$44,843.	\$19,937.	\$64,780.
2024	\$22,080.	\$6,640.	\$28,720.

And further to raise and appropriate the sum of \$64,780. for the current year, such sum representing the additional costs attributable to the increase in wages and benefits required by the new agreement over those that would be paid at current levels.

Estimated Tax Rate Impact: 2023 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Police Commission by a vote of 3-0
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-0

Mr. Senecal introduced the article and stated this is the proposed negotiated contract with the Police and Central Dispatch departments.

Mr. Pineo reviewed the summary of the contract via the PowerPoint.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

It was moved and seconded to restrict reconsideration on the following articles: 20-23, being majority in favor, the motion passed.

Article 24: School Resource Police Officer-Kingswood Complex

Moderator Walker read the next article as follows.

To see if the Town will vote to raise and appropriate the sum of \$72,706 for the purpose of creating a new position within the Wolfeboro Police Department effective June 5, 2023. During the regular school year this position shall be assigned the position of School Resource Police Officer (SRO) for the Kingswood Complex.

The remainder of time, outside the regular school year, this position shall be assigned as a town of Wolfeboro patrol officer.

The school district, SAU49, shall pay the Town of Wolfeboro 50% of payroll and benefits which is \$22,338, for this position for up to 73 school days (August 2023 – December 2023), outlined below.

Current MOU with SAU49 \$306 per day

	cost/day	# of days	2023 Costs	cost/day	# of days	2024 Costs
SAU49 SRO Cost	\$306	73	\$22,338	\$306	180	\$55,080
Town SRO Cost	\$179	73	\$13,093	\$199	180	\$32,283
Town Policing	\$485	77	\$37,275	\$505	80	\$38,838
		Total Cost	\$72,706		Total Cost	\$126,191

This position shall be created and filled only if both the Town warrant article and the SAU49 Warrant Article VII pass. If both articles are successful, this position shall be fully funded in future years with the SAU49 paying half of payroll and benefits for up to 180 school days, outlined above.

Estimated Tax Rate Impact: 2023 \$.02 per \$1,000 Assessed Valuation.

Estimated Tax Rate impact: 2023 \$.02 per \$1,000 Assessed Valuation.

Recommended by the Police Commission by a vote of 3-0

Recommended by the Board of Selectmen by a vote of 4-0-1

Recommended by Budget Committee by a vote of 5-4

Mr. Deshaies introduced the article.

Steve Wood, Chairman of the Police Commission, addressed the article to summarize the proposal. He stated based on the Warrant Article for the school district he has a language amendment.

It was moved and seconded to amend Article 24 replace the reference to SAU49 to the Governor Wentworth School District.

DISCUSSION:

Brodie Deshaies questioned what would happen if the article is voted down.

Mr. Wood replied it would mirror what the school district article reads.

John MacDonald clarified that if the article is voted down, will the town still pay.

Mr. Wood replied we do not.

Mr. Loughman questioned a contract.

Mr. Wood replied there is a MOU.

Being all in favor the amendment passed.

Mr. Wood summarized why this proposal was presented late after the budget reviews began. He stated this proposal is a result that the activity at the campus has more than doubled on the campus, he is not saying the school is a dangerous place. He stated for more information the January 24, 2023, School Board meeting discusses the topic.

Suzanne Ryan questioned if the School Board voted to recommend or not recommend the article.

Mr. Wood replied their vote was 6-1-3.

Bobbi Boudman stated that she feels this is an important Warrant Article to pass and noted there was some misinterpretation of information, this will not eliminate hiring a therapist.

Steve Johnson stated the Budget Committee held a second meeting on this article in which the voted was updated. He stated the data provided can be viewed in a number of ways, but overall he felt this proposal was rushed and didn't provide the whole story and should have been put forth another year.

It was moved and seconded to amend the Warrant Article from \$72,703 to zero. Being majority opposed, the motion failed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as amended.

Article 25: Police Cruiser Replacement

Moderator Walker read the next article as follows.

To see if the Town will vote to raise and appropriate the sum of \$66,000 for the purchase of a Police cruiser replacement vehicle and ancillary vehicle equipment with \$5,000 from the Police Detail Revolving Fund created by Article 23 in 2006 which has accumulated from special details in prior years. Additionally, this warrant article also grants permission to the Wolfeboro Police Commission to dispose of one existing cruiser by sale, auction, trade, or disposal, with any proceeds to be returned to the Town's General Fund.

Estimated Tax Rate Impact: 2023 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Police Commission by a vote of 3-0
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 6-2

Mr. Freudenberg introduced the article and summarized the reason for the replacement.

It was moved and seconded to amend Article 25 to change the fund from the Police Detail Revolving Fund from \$5,000 to \$10,000.

DISCUSSION:

Mr. Wood stated after discussion with the Finance Director on an update of the funds in the account, the Commission decided to increase the contribution.

Mr. Loughman clarified that makes the cost \$56,000 now.

Mr. Wood replied yes.

Being all in favor, the motion passed.

Mr. Loughman questioned what vehicle this replaces.

Mr. Wood replied the Lieutenants vehicle.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as amended.

Article 26 Readoption of Veterans Tax Credits

Moderator Walker read the next article as follows:

Shall the Town of Wolfeboro vote in accordance with RSA 72:27-a to readopt the provisions of RSA 72:28, II, previously adopted, for an Optional Veterans' Tax Credit at \$500 per year. If readopted, the All-Veterans' Tax Credit, previously adopted, will also be \$500 per year, the same amount as the Optional Veterans Tax Credit. If readopted and approved, this article shall take effect for the 2023 property tax year.

Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 5-0-3

Mr. Freudenberg introduced the article and explained this vote will readopt the Veterans Tax Credit.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 27: Public Works Vehicles and Equipment Capital Reserve Fund

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$300,000 to be added to the existing Public Works Vehicles and Equipment Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.13 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-1

Brad Harriman introduced the article as the fund that is used to replace vehicles and equipment to help not spike the tax rate.

Mr. Randall addressed the PowerPoint.

It was moved and seconded to restrict reconsideration on the following articles: 23-27, being majority in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 28: Sidewalk Capital Reserve Funding

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$75,000 to be added to the existing Sidewalk Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.03 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

Mrs. Murray introduced the article summarizing this is to make upgrades to the deteriorating sidewalks.

Mr. Pineo reviewed the PowerPoint presentation.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 29: Building Maintenance Capital Reserve Fund

Moderator read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$50,000 to be added to the existing Building Maintenance Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund

Estimated Tax Rate Impact: 2023 \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 8-1

Luke Freudenberg introduced the article that will allow the town to address any large, unexpected expenses.

Mr. Pineo reviewed the PowerPoint presentation.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 30: Wastewater Treatment Plant Capital Reserve Fund

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$200,000 to be added to the existing Wastewater Treatment Plant Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend this Capital Reserve Fund.

Estimated Tax Rate Impact: 2023 \$0.08 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

Mrs. Murray introduced the article.

Mr. Pineo reviewed the PowerPoint.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 31: Water Resources Non-Capital Reserve Funding

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the existing Non-Capital Reserve Fund pursuant to RSA 35:1-c for the purpose of a watershed management plan, including, engineering, design, permitting, best management practices for storm water drainage and nutrient mitigation, grant matching and education which is under the Trustees of Trust Funds with the Selectmen as agents to expend from this Non-Capital Reserve Fund.

Estimated Tax Rate Impact: 2023 \$0.04 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-1-1

Mrs. Murray introduced the article as protecting the most valuable asset, the water.

Mr. Pineo reviewed the PowerPoint presentation.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 32: Abenaki Ski Area Capital Reserve Funding

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the existing Abenaki Capital Reserve Fund which is under the custody of the Trustees of Trust Funds with Selectmen designated as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.01 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

Mr. Deshaies introduced the article.

Mr. Harriman introduced the article, again capital reserve funds are useful budget tools.

Christine Collins reviewed the PowerPoint.
It was moved and seconded to restrict reconsideration on the following articles: 28-32, being majority in favor, the motion passed.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 33: Establish Tree Removal & Replacement Expendable Trust Fund

Moderator Walker read the next article as follows:

To see if the Town will vote to raise and appropriate the sum of \$125,000 to establish a Tree Removal and Replacement Expendable Trust Fund. Said funds shall be under the custody of the Trustees of Trust Funds and to designate the Selectmen as agents to expend.

Estimated Tax Rate Impact: 2023 \$0.05 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 7-2

Mrs. Murray introduced the article and noted the goal is to replace the 230 trees removed and keep up with future removals.

Mr. Pineo reviewed the PowerPoint.

Lenore Clark, Chair of the Conservation Commission, noted that the Conservation Commission supports this article and program.

Patty Cook addressed the Board to state that Wolfeboro has been a Tree City in the past and no longer meets those requirements.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 34: Warmth and More Fund-Expanded

Moderator Walker read the next article as follows:

To see whether the Town will vote to authorize an expansion of the existing "Warmth and More Fund" as approved by voters in 2021 for the purpose of expanding the program to operating a wood bank to assist those in need of firewood for heating purposes. Passage of this article would allow the Town to accept donations of firewood into the wood bank. Distribution of firewood for heating purposes would be determined by the Welfare Director.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

Mr. Deshaies introduced this article as a means to expand the current fund for heating fuel to include the mechanism to assist wood heating residents and allow the town to have the ability to accept wood for heating as a donation.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 35: Petition Warrant Article

Moderator Walker read the next article as follows:

To see whether the Town will vote to authorize an expansion of the existing "Warmth and More Fund" as approved by voters in 2021 for the purpose of expanding the program to operating a wood bank to assist those in need of firewood for heating purposes. Passage of this article would allow the Town to accept donations of

firewood into the wood bank. Distribution of firewood for heating purposes would be determined by the Welfare Director.

Estimated Tax Rate Impact: 2023 \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 9-0

Holly Aucoin addressed the article to explain this is to gain the support of the town towards the updated community playground at Carpenter Elementary school.

Being no further discussion, Moderator Walker declared the article will appear on the ballot as written.

Article 36: Petition Warrant Article

Moderator Walker read the next article as follows:

Shall the Town vote to raise and appropriate the sum of \$50,000 for the purpose of contributing to construction of a new playground at Carpenter School?(Submitted by Petition)

Estimated Tax Rate Impact 2023: \$0.02 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen by a vote of 5-0
Recommended by the Budget Committee by a vote of 5-4

John Thurston addressed the article and read a statement explaining the reason for the proposed article to upgrade Cate Park and make it ADA accessible.

Carrie Duran, resident, addressed the article and spoke in favor of the upgrade noting she is the parent of a child with Down Syndrome and would appreciate the upgrade.

John Thurston also stated that he'd like to thank Kathy Rankin for her 35 plus years of dedicated service to the Town of Wolfeboro, Parks and Recreation Department.

Article 37: Petition Warrant Article

Moderator Walker read the next article as follows:

To ask the town selectmen to support the beautification of the town; specifically in the areas by the Railroad Station Trolley pickup, Town Hall, and the strip of dirt in front of IGA by doing the following:

1. Combine current landscaping budgets now split between Parks & Recreation and Public Works to make it easier to manage currently fragmented landscaping work and costs.
2. To increase funding by \$10,700, in addition to the current budgets of Parks and Recreation and Public Works to allow an external landscaping company to be hired for 25 hours a week for 20 weeks
3. To add an additional 4K to the plant materials budget for hardy perennials.

The majority of our town landscape areas are maintained on a volunteer basis by the Wolfeboro Garden Club or individuals. In 2022, these spaces were eyesores and greatly neglected. It is no longer sustainable for the spaces cited above to be maintained by a volunteer, or to be added to Garden Club projects. Parks and rec attempted to hire a gardener in 2022 with a budget of 32 hours @ 20 weeks /\$18.25 hr. (\$11,980.80) and were unsuccessful in finding a candidate. (Submitted by Petition)

Estimated Tax Rate Impact 2023: \$0.01 per \$1,000 Assessed Valuation

Board of Selectmen voted to abstain 0-0-5
Not Recommended by the Budget Committee by a vote of 8-1

Sabet Stroman addressed the article to explain the reason for this request.

Suzanne Ryan addressed the article and noted although well intended she finds it confusing and suggested an amendment.

It was moved and seconded to amend article 37 to read To see if the Town will vote to raise and appropriate not to exceed \$14,700 in addition to the current Parks and Recreation budget to hire a landscaping company to maintain and support beautification in downtown areas such as the RR Station, Town Hall and in front of the IGA as needed. This is a one year lapsing appropriation program. Being all in favor, the motion passed.

Article 38: Petition Warrant Article

Moderator Walker read the next article as follows:

To see if the Town will vote to establish the Wolfeboro Parks and Recreation Commission. Under RSA 35-B members shall be citizens of Wolfeboro and consist of (9) members appointed by the Board of Selectmen serving staggering terms of the three years, with one member of the BOS serving as ex-officio pursuant to RSA 35-B-4. Wolfeboro Parks & Recreation Commission shall exercise the powers and duties vested in it in accordance with RSA 35-B:3, with any powers not so designated, retained by the Board of Selectmen and Wolfeboro Town Meeting. Further pursuant to RSA 35-B:2 II, establish a Recreation Revolving Fund whose expenditures shall be for the sole purposes of parks and recreation. Said fund shall not be considered part of the Town's unreserved fund balance. (Non-lapsing funds).

Estimated Tax Rate Impact 2023: \$0.00 per \$1,000 Assessed Valuation
Not Recommended by the Board of Selectmen 5-0

Anne Blodgett addressed the article to state she does not have a personal agenda or desire to serve on this commission, but felt it would help make Wolfeboro a better place. She stated that many communities have these commissions, and most people are surprised to find out Wolfeboro does not have one.

Brodie Deshaies questioned who within one hour of Wolfeboro has one with the same population as Wolfeboro.

Ms. Blodgett replied Alton and Tuftonboro both have one.

Mr. Deshaies questioned the size of Tuftonboro.

Linda Murray noted that in 1972 the Town of Wolfeboro adopted the Town Manager form of government which did a way with many of the commissions the town had at the time. She has a concern this will article and referenced RSA 35-bl (she read it) and noted she feels this an overlap of the Town Manager duties.

Nathan Fennessy of Preti and Flaherty addressed the article to state he met with the Board as the Town Council at a work session to discuss the concerns with regards to this article and agrees that this article conflicts with the Town Manager duties.

Ms. Blodgett feels that could be addressed through bylaws.

Mrs. Murray stated she prefers to see it proposed as a committee vs a commission.

Christine Collins addressed the article and noted that the town currently has a Parks and Recreation revolving fund and most of the towns who have a commission like this are all volunteer parks and recreation departments. She stated her department could use more volunteers and/or employees vs another committee.

Mr. Deshaies stated that he has not found a community with the Town Manager form a government with a commission, its more in communities with Town Administrator form of government.

Ms. Blodgett replied that Bedford and Plaistow both have one.

Warren Muir addressed the Board and noted that the article is not recommended by the BOS 0-5.

Ms. Ryan questioned if it the article is illegal.

Mr. Fennessy replied it is not as a simple answer as that.

Brodie Deshaies stated the town struggles with volunteers as it is and suggested reducing it to a commission of five.

It was moved and seconded to reduce the number of Commission members in Warrant Article 38 to 5.

DISCUSSION:

Bob Tougher noted that the members are on a three year rotation and the RSA is what designated the number of nine members.

Being majority against the amendment, the motion failed.

Article 39: Petition Warrant Article

Moderator Walker read the next article as follows:

By Petition of 25 or more eligible voters of the Town of Wolfeboro to see if the town will vote to prohibit expending town funds for the purpose of taking action towards the banning of books or any other content from our Wolfeboro Public Library thereby guaranteeing our citizens their First Amendment Rights and their rights under the New Hampshire Constitution [Art.] 22. [Free Speech; Liberty of the Press.]

Additionally, to see if the town will direct the Selectmen of the Town of Wolfeboro to urge the New Hampshire General Court to stop all actions including House and Senate Bills infringing upon First Amendment Rights as explained in the 1939 Library Bill of Rights, the 1953 Freedom to Read Statement, and 1999 Libraries: An American Value.

The record of this vote approving this article shall be transmitted by written notice from the Wolfeboro Board of Selectmen to our New Hampshire State Legislators, and our Carroll County Attorney, informing them of the vote

of the March 14, 2023, Town Election within 30 days

Estimated Tax Rate Impact 2023: \$0.00 per \$1,000 Assessed Valuation
Recommended by the Board of Selectmen with a vote of 5-0

Bobbi Boudman addressed the article with regards to the right to have access to books.

Article 40: Petition Warrant Article

Moderator Walker read the next article as follows:

Are you in favor of authorizing the Wolfeboro Board of Selectmen to 1) accept the mountain bike trails construction on town owned parcels of land known as the Abenaki Recreational Area and Wolfeboro spray fields with a donation construction cost and values of \$170,986. 2) determine what is in the best interest of the town and said properties for future development of the mountain bike trail system and to authorize the Selectmen to enter into a legal and binding agreement with the Wolfeboro Singletrack Alliance to operate and maintain the Abenaki Recreational Area and Wolfeboro spray field mountain bike trail system, and 3) accept up to \$300,000.00 in financial donation for future mountain bike trail development.

Estimated Tax Rate Impact 2023: \$0.00 per \$1,000 Assessed Valuation
Board of Selectmen voted to abstain 0-0-5

Cris Dow addressed the article to summarize the request and proposed an amendment to the article.

It was moved and seconded to amend Article 40 to read Are you in favor of authorizing the Wolfeboro Board of Selectmen to 1) accept the mountain bike trails constructed on town owned parcels of land known as the Abenaki Recreational Area and Wolfeboro spray fields with a donation construction cost and values of \$164,512.59 2) determine what is in the best interest of the town and said properties for future development of the mountain bike trail system and to authorize the Selectmen to enter into a legal and binding agreement with the Wolfeboro Singletrack Alliance to operate and maintain the Abenaki Recreational Area and Wolfeboro spray field mountain bike trail system, and 3) accept further financial donations for future mountain bike trail development. Being all in favor, the motion passed.

Suzanne Ryan questioned why one of the Board of Selectmen members abstained.

Mr. Deshaies replied he abstained as he requested more information from Wolfeboro Single Track Alliance.

Being no further business, Moderator Walker called for a motion to adjourn.

It was moved and seconded to adjourn at 10:27 PM.

Respectfully submitted,
Amelia Capone-Muccio
Recording Secretary
Town of Wolfeboro

RESULTS OF THE MARCH 14, 2023 TOWN ELECTION:

For Town Clerk	Patricia M. Waterman for a three (3) year term
For Moderator	Randy Walker for a two (2) year term
For Selectman	Linda T. Murray for a three (3) year term
	David A. Senecal for a three (3) year term
For Police Commissioner	Stephen D. Wood for a three (3) year term
For Trustee of Trust Funds	Barbara L. Lobdell for a three (3) year term
For Library Trustee	Stephen Farley for a one (1) year term
For Library Trustee	Linda Wilberton for a three (3) year term
For Library Trustee	Brodie Deshaies for a three (3) year term
For Budget Committee	Bobbi Boudman for a one (1) year term
For Budget Committee	Paul O'Brien for a three (3) year term
For Budget Committee	Brian R. Black for a three (3) year term
For Budget Committee	John T. MacDonald for a three (3) year term
For Planning Board	Peter Goodwin for a three (3) year term
For Planning Board	Roger F. Murray, III for a three (3) year term
For Zoning Board of Adjustment	Suzanne J. Ryan for a three (3) year term
For Zoning Board of Adjustment	Audrey Cline for a three (3) year term

ARTICLE 2	YES 401	NO 995
ARTICLE 3	YES 404	NO 1048
ARTICLE 4	YES 445	NO 1008
ARTICLE 5	YES 400	NO 1051
ARTICLE 6	YES 431	NO 1018
ARTICLE 7	YES 430	NO 1016
ARTICLE 8	YES 400	NO 1054
ARTICLE 9	YES 361	NO 1085
ARTICLE 10	YES 421	NO 1035
ARTICLE 11	YES 905	NO 589
ARTICLE 12	YES 848	NO 647
ARTICLE 13	YES 995	NO 454
ARTICLE 14	YES 1261	NO 197
ARTICLE 15	YES 1043	NO 417
ARTICLE 16	YES 996	NO 484
ARTICLE 17	YES 1268	NO 220
ARTICLE 18	YES 1320	NO 177
ARTICLE 19	YES 1019	NO 456
ARTICLE 20	YES 1019	NO 446
ARTICLE 21	YES 1004	NO 462
ARTICLE 22	YES 1100	NO 355
ARTICLE 23	YES 1108	NO 351
ARTICLE 24	YES 1044	NO 440
ARTICLE 25	YES 995	NO 489
ARTICLE 26	YES 1323	NO 159
ARTICLE 27	YES 965	NO 508

ARTICLE 28	YES 1132	NO 354
ARTICLE 29	YES 1051	NO 394
ARTICLE 30	YES 1102	NO 346
ARTICLE 31	YES 986	NO 452
ARTICLE 32	YES 1046	NO 407
ARTICLE 33	YES 951	NO 407
ARTICLE 34	YES 1226	NO 229
ARTICLE 35	YES 885	NO 561
ARTICLE 36	YES 912	NO 551
ARTICLE 37	YES 686	NO 774
ARTICLE 38	YES 587	NO 850
ARTICLE 39	YES 1058	NO 406
ARTICLE 40	YES 861	NO 581

Respectfully Submitted,

Patricia M. Waterman
Town Clerk



Financial Report of the Budget

Wolfeboro

For the period ending December 31, 2022

PREPARER'S EFILE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Tim Greene

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
BRAD HARRIMAN	SELECTMAN	<i>Brad Harriman</i>
David A. Seneca	Selectman	<i>David A. Seneca</i>
Linda T. Murg	Selectman	<i>Linda T. Murg</i>
Luke N. Frowdenborg	Selectman	<i>Luke N. Frowdenborg</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
General Government			
4130-4139	Executive	\$468,901	\$428,338
4140-4149	Election, Registration, and Vital Statistics	\$214,438	\$199,660
4150-4151	Financial Administration	\$788,267	\$721,191
4152	Revaluation of Property	\$0	\$0
4153	Legal Expense	\$105,000	\$183,084
4155-4159	Personnel Administration	\$2,235,230	\$2,041,616
4191-4193	Planning and Zoning	\$142,757	\$141,279
4194	General Government Buildings	\$176,797	\$133,414
4195	Cemeteries	\$29,485	\$7,874
4196	Insurance	\$168,592	\$168,592
4197	Advertising and Regional Association	\$0	\$0
4199	Other General Government	\$280,046	\$306,285
General Government Subtotal		\$4,609,513	\$4,331,333
Public Safety			
4210-4214	Police	\$1,967,310	\$1,963,996
4215-4219	Ambulance	\$267,915	\$267,915
4220-4229	Fire	\$1,778,126	\$1,872,331
4240-4249	Building Inspection	\$131,112	\$98,765
4290-4298	Emergency Management	\$301,850	\$20,828
4299	Other (Including Communications)	\$555,894	\$582,062
Public Safety Subtotal		\$5,002,207	\$4,805,897
Airport/Aviation Center			
4301-4309	Airport Operations	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0
Highways and Streets			
4311	Administration	\$179,506	\$196,251
4312	Highways and Streets	\$2,710,687	\$2,914,397
4313	Bridges	\$0	\$0
4316	Street Lighting	\$0	\$0
4319	Other	\$396,538	\$369,471
Highways and Streets Subtotal		\$3,286,731	\$3,480,119
Sanitation			
4321	Administration	\$0	\$0
4323	Solid Waste Collection	\$0	\$0
4324	Solid Waste Disposal	\$982,074	\$870,436
4325	Solid Waste Cleanup	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0
4329	Other Sanitation	\$0	\$0
Sanitation Subtotal		\$982,074	\$870,436



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Water Distribution and Treatment			
4331	Administration	\$0	\$0
4332	Water Services	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0
Electric			
4351-4352	Administration and Generation	\$0	\$0
4353	Purchase Costs	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0
4359	Other Electric Costs	\$0	\$0
Electric Subtotal		\$0	\$0
Health			
4411	Administration	\$9,169	\$10,110
4414	Pest Control	\$25,137	\$26,182
4415-4419	Health Agencies, Hospitals, and Other	\$135,065	\$135,065
Health Subtotal		\$169,371	\$171,357
Welfare			
4441-4442	Administration and Direct Assistance	\$64,348	\$67,916
4444	Intergovernmental Welfare Payments	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0
Welfare Subtotal		\$64,348	\$67,916
Culture and Recreation			
4520-4529	Parks and Recreation	\$971,388	\$926,161
4550-4559	Library	\$559,359	\$558,387
4583	Patriotic Purposes	\$20,092	\$28,283
4589	Other Culture and Recreation	\$59,049	\$55,566
Culture and Recreation Subtotal		\$1,609,888	\$1,568,397
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	\$21,645	\$27,452
4619	Other Conservation	\$17,000	\$5,000
4631-4632	Redevelopment and Housing	\$0	\$0
4651-4659	Economic Development	\$16,174	\$13,098
Conservation and Development Subtotal		\$54,819	\$45,550
Debt Service			
4711	Long Term Bonds and Notes - Principal	\$846,903	\$846,903
4721	Long Term Bonds and Notes - Interest	\$322,388	\$322,390
4723	Tax Anticipation Notes - Interest	\$0	\$0
4790-4799	Other Debt Service	\$554,295	\$574,980
Debt Service Subtotal		\$1,723,586	\$1,744,273



Expenditures

Account	Purpose	Voted Appropriations	Actual Expenditures
Capital Outlay			
4901	Land	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$134,579	\$158,372
4903	Buildings	\$10,247,951	\$6,264,701
4909	Improvements Other than Buildings	\$4,136,900	\$1,727,680
<i>Explanation: Includes \$723,676 expended from ETF/CRF as agents</i>			
Capital Outlay Subtotal		\$14,519,430	\$8,150,753
Operating Transfers Out			
4912	To Special Revenue Fund	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0
4914E	To Proprietary Fund - Electric	\$10,648,994	\$9,774,167
4914O	To Proprietary Fund - Other	\$230,905	\$240,162
4914S	To Proprietary Fund - Sewer	\$1,692,091	\$1,634,252
4914W	To Proprietary Fund - Water	\$1,838,358	\$1,589,229
4915	To Capital Reserve Fund	\$851,000	\$851,000
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0
Operating Transfers Out Subtotal		\$15,261,348	\$14,088,810
Payments to Other Governments			
4931	Taxes Assessed for County	\$0	\$2,625,112
4932	Taxes Assessed for Village District	\$0	\$0
4933	Taxes Assessed for Local Education	\$0	\$13,143,323
4934	Taxes Assessed for State Education	\$0	\$3,171,553
4939	Payments to Other Governments	\$0	\$0
Payments to Other Governments Subtotal			\$18,939,988
Total Before Payments to Other Governments		\$47,283,315	\$39,324,841
Plus Payments to Other Governments			\$18,939,988
Plus Commitments to Other Governments from Tax Rate		\$18,939,988	
Less Proprietary/Special Funds		\$21,183,248	\$13,507,510
Total General Fund Expenditures		\$45,040,055	\$44,757,319



Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Taxes			
3110	Property Taxes	\$0	\$31,679,270
3120	Land Use Change Tax - General Fund	\$0	\$0
3121	Land Use Change Taxes (Conservation)	\$0	\$0
3180	Resident Tax	\$0	\$0
3185	Yield Tax	\$20,000	\$52,709
3186	Payment in Lieu of Taxes	\$21,028	\$21,083
3187	Excavation Tax	\$0	\$0
3189	Other Taxes	\$22,000	\$19,342
3190	Interest and Penalties on Delinquent Taxes	\$40,000	\$62,256
9991	Inventory Penalties	\$0	\$0
Taxes Subtotal		\$103,028	\$31,834,660
Licenses, Permits, and Fees			
3210	Business Licenses and Permits	\$3,000	\$2,760
3220	Motor Vehicle Permit Fees	\$1,600,000	\$1,747,061
3230	Building Permits	\$101,500	\$111,810
3290	Other Licenses, Permits, and Fees	\$162,329	\$161,783
3311-3319	From Federal Government	\$0	\$536,133
		<i>Explanation: ARPA</i>	
Licenses, Permits, and Fees Subtotal		\$1,866,829	\$2,559,547
State Sources			
3351	Municipal Aid/Shared Revenues	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$565,658	\$565,658
3353	Highway Block Grant	\$178,491	\$330,287
3354	Water Pollution Grant	\$128,441	\$122,423
3355	Housing and Community Development	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$48	\$48
3357	Flood Control Reimbursement	\$0	\$0
3359	Other (Including Railroad Tax)	\$2,095,591	\$189,520
3379	From Other Governments	\$0	\$0
State Sources Subtotal		\$2,968,229	\$1,207,936
Charges for Services			
3401-3406	Income from Departments	\$342,347	\$385,764
3409	Other Charges	\$102,812	\$65,308
Charges for Services Subtotal		\$445,159	\$451,072



New Hampshire
 Department of
 Revenue Administration

2023
MS-535

Revenues

Account	Source of Revenues	Estimated Revenues	Actual Revenues
Miscellaneous Revenues			
3501	Sale of Municipal Property	\$371,343	\$406,053
3502	Interest on Investments	\$75,000	\$50,601
3503-3509	Other	\$5,366,267	\$1,241,914
<i>Explanation: Estimated donations as part of WA 11 not received until 2023</i>			
Miscellaneous Revenues Subtotal		\$5,812,610	\$1,698,568
Interfund Operating Transfers In			
3912	From Special Revenue Funds	\$0	\$0
3913	From Capital Projects Funds	\$0	\$140,059
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$10,648,994	\$10,617,033
3914O	From Enterprise Funds: Other (Offset)	\$230,905	\$192,819
3914S	From Enterprise Funds: Sewer (Offset)	\$1,692,091	\$1,965,661
3914W	From Enterprise Funds: Water (Offset)	\$2,338,358	\$2,119,850
3915	From Capital Reserve Funds	\$117,000	\$723,676
<i>Explanation: Expended out of ETF/CRF as agents</i>			
3916	From Trust and Fiduciary Funds	\$14,400	\$6,384
3917	From Conservation Funds	\$0	\$0
Interfund Operating Transfers In Subtotal		\$15,041,748	\$15,765,482
Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes	\$7,308,459	\$5,472,951
<i>Explanation: \$562,651 is bond premium</i>			
Other Financing Sources Subtotal		\$7,308,459	\$5,472,951
Less Proprietary/Special Funds		\$21,183,248	\$16,944,188
Plus Property Tax Commitment from Tax Rate		\$32,001,817	
Total General Fund Revenues		\$44,364,631	\$42,046,028



New Hampshire
 Department of
 Revenue Administration

2023
MS-535

Balance Sheet

Account	Description	Starting Balance	Ending Balance
Current Assets			
1010	Cash and Equivalents	\$21,894,653	\$21,901,415
1030	Investments	\$1,286,447	\$0
1080	Tax Receivable	\$962,982	\$1,573,221
1110	Tax Liens Receivable	\$393,655	\$222,722
1150	Accounts Receivable	\$0	\$0
1260	Due from Other Governments	\$89,680	\$22,546
1310	Due from Other Funds	\$556,900	\$69,767
1400	Other Current Assets	\$23,751	\$33,987
1670	Tax Deeded Property (Subject to Resale)	\$69,904	\$32,376
Current Assets Subtotal		\$25,277,972	\$23,856,034
Current Liabilities			
2020	Warrants and Accounts Payable	\$916,425	\$904,857
2030	Compensated Absences Payable	\$0	\$0
2050	Contracts Payable	\$0	\$734,629
2070	Due to Other Governments	\$693	\$644
2075	Due to School Districts	\$8,490,108	\$7,822,210
2080	Due to Other Funds	\$10,024,459	\$11,184,047
2220	Deferred Revenue	\$592,281	\$478,394
2230	Notes Payable - Current	\$0	\$0
2270	Other Payable	\$51,514	\$240,052
Current Liabilities Subtotal		\$20,075,480	\$21,364,833
Fund Equity			
2440	Non-spendable Fund Balance	\$70,403	\$66,363
2450	Restricted Fund Balance	\$2,687	\$158,874
2460	Committed Fund Balance	\$370,065	\$1,828,747
2490	Assigned Fund Balance	\$524,181	\$134,980
2530	Unassigned Fund Balance	\$4,235,156	\$302,237
Fund Equity Subtotal		\$5,202,492	\$2,491,201



Tax Commitment

Source	County	Village	Local Education	State Education	Other	Property Tax
MS-535	\$2,625,112	\$0	\$13,143,323	\$3,171,553	\$0	\$31,679,270
Commitment	\$2,625,112	\$0	\$13,143,323	\$3,171,553		\$32,001,817
Difference	\$0	\$0	\$0	\$0		(\$322,547)

General Fund Balance Sheet Reconciliation

Total Revenues	\$42,046,028
Total Expenditures	\$44,757,319
Change	(\$2,711,291)
Ending Fund Equity	\$2,491,201
Beginning Fund Equity	\$5,202,492
Change	(\$2,711,291)



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
255 Main St. property purchase (G)	\$144,000	\$15,000	2.1-5.1	2023	\$24,000	\$0	\$15,000	\$9,000
ADA restrooms (G)	\$301,800	\$14,290	4.0-5.25	2028	\$108,550	\$0	\$15,710	\$92,840
Carry Beach (G)	\$396,250	\$80,000	.57	2025	\$320,000	\$0	\$80,000	\$240,000
Center Street reconstruction (G)	\$700,000	\$40,000	2.1-4.1	2033	\$460,000	\$0	\$40,000	\$420,000
Construct parks maintenance building (G)	\$176,000	\$16,000	5.1	2024	\$45,000	\$0	\$15,000	\$30,000
Distribution Conversion Phase #6 (E)	\$1,517,425	\$152,425	5.1	2031	\$1,517,425	\$0	\$152,425	\$1,365,000
Dockside Upgrade (G)	\$622,200	\$62,300	5.1	2032	\$0	\$622,200	\$0	\$622,200
Downtown street upgrades (G)	\$717,500	\$40,000	2.1-5.1	2033	\$417,500	\$0	\$35,000	\$382,500
Electrical distribution upgrades (E)	\$5,281,000	\$265,000	2.25-4.25	2023	\$520,000	\$0	\$260,000	\$260,000
Friend Street (G)	\$396,514	\$23,250	4.0-4.3	2028	\$82,343	\$0	\$16,468	\$65,875
General projects (G)	\$1,292,315	\$60,000	4.0-5.0	2027	\$420,000	\$0	\$70,000	\$350,000
Glendon street parking (G)	\$265,600	\$15,000	2.1-5.1	2033	\$145,600	\$0	\$15,000	\$130,600
Infiltration/Inflow project (S)	\$797,605	\$39,260	4.0-5.25	2028	\$283,700	\$0	\$40,740	\$242,960
Land purchase (G)	\$131,500	\$9,290	4.0-5.25	2028	\$38,550	\$0	\$5,710	\$32,840
Libby Museum (G)	\$194,000	\$20,000	2.1-4.1	2025	\$74,000	\$0	\$20,000	\$54,000
Library Construction & Renovation (G)	\$3,343,700	\$170,000	2.14	2040	\$3,170,000	\$0	\$170,000	\$3,000,000
Middleton road construction (G)	\$417,000	\$22,000	3.1-5.1	2034	\$260,000	\$0	\$20,000	\$240,000
Pleasant valley road MED upgrade (E)	\$616,200	\$65,000	3.0-5.0	2022	\$60,000	\$0	\$60,000	\$0
Pop Whalen fire protection (A)	\$206,800	\$20,000	3.0-5.0	2022	\$20,000	\$0	\$20,000	\$0
Pop Whalen Renovation and Expansion (G/A)	\$3,843,600	\$192,199	4.1-5.1	2042	\$0	\$3,843,600	\$0	\$3,843,600
Pop Whalen rink (A)	\$321,755	\$14,290	4.0-5.25	2028	\$108,550	\$0	\$15,710	\$92,840
Public safety building repairs (G)	\$121,000	\$15,000	2.1-5.1	2023	\$16,000	\$0	\$10,000	\$6,000



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
Public works garage (G)	\$277,000	\$12,000	3.1-5.1	2034	\$175,000	\$0	\$15,000	\$160,000
Recreational Dock Repairs (G)	\$697,400	\$72,400	5.1	2031	\$697,400	\$0	\$72,400	\$625,000
Renovation of Brewster Hall (G)	\$3,130,000	\$175,000	2.1-4.1	2033	\$2,080,000	\$0	\$175,000	\$1,905,000
Sewer Bond (S)	\$592,990	\$30,000	4.0-5.0	2027	\$180,000	\$0	\$30,000	\$150,000
Sewer collection system upgrades (S)	\$370,000	\$20,000	3.1-5.1	2034	\$230,000	\$0	\$20,000	\$210,000
Sidewalks (G)	\$97,530	\$4,290	4.0-5.25	2028	\$38,550	\$0	\$5,710	\$32,840
Stonehenge Road reconstruction (G)	\$77,000	\$10,000	2.1-4.1	2025	\$17,000	\$0	\$5,000	\$12,000
Town hall renovations (G)	\$485,920	\$24,290	4.0-5.25	2028	\$168,550	\$0	\$25,710	\$142,840
Voltage Conversion Phase #5 (E)	\$3,315,000	\$170,000	2.15	2040	\$3,145,000	\$0	\$170,000	\$2,975,000
Wastewater facility (S)	\$246,500	\$15,000	2.1-5.1	2033	\$126,500	\$0	\$15,000	\$111,500
Wastewater facility upgrades (S)	\$170,400	\$10,000	2.1-5.1	2033	\$90,400	\$0	\$10,000	\$80,400
Wastewater facility upgrades (S)	\$592,063	\$29,603	1.104	2031	\$296,031	\$0	\$29,603	\$266,428
Water bond (W)	\$1,650,011	\$96,750	4.0-4.3	2026	\$342,657	\$0	\$68,532	\$274,125
Water improvements (W)	\$550,000	\$18,000	4.5	2025	\$68,000	\$0	\$17,000	\$51,000
Water improvements bond (W)	\$1,183,080	\$39,000	4.25	2033	\$426,000	\$0	\$36,000	\$390,000
Water improvements bond (W)	\$2,816,295	\$145,000	4.0-5.0	2027	\$810,000	\$0	\$135,000	\$675,000
Water Line Replacement (W)	\$444,500	\$44,500	2.64	2032	\$0	\$444,500	\$0	\$444,500
Water meter project (W)	\$436,764	\$20,182	1.94	2024	\$99,090	\$0	\$31,737	\$67,353
Water systems improvements (W)	\$640,735	\$34,290	4.0-5.25	2028	\$213,550	\$0	\$30,710	\$182,840
Water treatment facility (W)	\$3,000,000	\$95,000	4.5	2026	\$360,000	\$0	\$90,000	\$270,000
Westwood Drive Betterment (G)	\$224,500	\$20,000	4.10	2028	\$159,989	\$0	\$20,195	\$139,794
Whitten Neck Road water line upgrade (W)	\$489,750	\$24,750	2.66	2037	\$390,000	\$0	\$25,000	\$365,000



Long Term Debt

Description (Purpose)	Original Obligation	Annual Installment	Rate	Final Payment	Start of Year	Issued	Retired	End of Year
WWTF Upgrade (S)	\$5,820,364	\$291,018	3.35	2029	\$2,328,147	\$0	\$291,019	\$2,037,128
	\$49,111,566				\$20,533,082	\$4,910,300	\$2,395,379	\$23,048,003



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Town Manager and Members of the Board of Selectmen
Town of Wolfeboro
Wolfeboro, New Hampshire

Opinions

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Wolfeboro as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town as of December 31, 2022, and the respective changes in financial position thereof, and where applicable, cash flows, and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Wolfeboro, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statement as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a

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substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate to those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, and the pension and OPEB related schedules on pages 4 – 12 and 53 – 56, respectively, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational and economic context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The combining nonmajor governmental and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining nonmajor governmental and individual

**Town of Wolfeboro
Independent Auditor's Report**

general fund schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our alternative compliance examination report dated October 16, 2023, on our consideration of the Town of Wolfeboro's compliance with the compliance requirements "activities allowed or unallowed" and "allowable cost/cost principles" of the CSLFRF section of the 2022 OMB *Compliance Supplement*. The purpose of that report is solely to describe the results of our testing of compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town's internal control over compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards*.

October 16, 2023

Roberts & Greene, PLLC

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2023 - 12/31/2023

-- WOLFEBORO --

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
BAUER, AUTUMN BROOK	06/14/2023	DOVER, NH	BAUER, RYAN HENRY	DIEHL, TONYA MICHELLE
BRADFORD, RUE AMYA	05/12/2023	DOVER, NH	BRADFORD, REIS CARL	BRADFORD, JACQUELYN EVAMAE
BREWSTER, EMMETT DANIEL	03/04/2023	DOVER, NH	BREWSTER, ALEX MATTHEW	ARGUIN, NICOLE AVERY
BROWN, IVY WIIN	04/08/2023	DOVER, NH	BROWN, CHRISTOPHER MARTIN	MAXON, RACHEL EMMALEE
CARSON, ELOWEN AMAYA	06/04/2023	LEBANON, NH	MARTHA, PATRICK WILLIAM	CARSON, SARAH AURELIA
DEVYLLDER, ARTHUR FREDERICK	02/27/2023	DOVER, NH	DEVYLLDER, KURT DENNIS	DEVYLLDER, KIMBERLY COOPER
DEVYLLDER, COOPER DENNIS	02/27/2023	DOVER, NH	DEVYLLDER, KURT DENNIS	DEVYLLDER, KIMBERLY COOPER
DUNFORD, ARTHUR BECKETT	02/08/2023	DOVER, NH	DUNFORD, WILLIAM ALEXANDER	DUNFORD, EMILY PAIGE
GESTEWEITZ, DAWSON MATTHEW	03/03/2023	DOVER, NH	GESTEWEITZ, MATTHEW DAVID	GESTEWEITZ, EVELYN NOEL
HAUGHEY, EMILIA JUNE	09/04/2023	NORTH CONWAY, NH	HAUGHEY, AIDEN JOSEPH	SYLVAIN, NICOLE MARGARET
HERSEY, GEORGE DENNIS	02/27/2023	DOVER, NH	HERSEY, MATTHEW HOBART	HERSEY, ANNA JEAN
INGLIS, EMERSON GREY	07/15/2023	DOVER, NH	INGLIS, JASON PETER	INGLIS, STEPHANIE BURROWS
JONES, SIERRA ROSE	03/14/2023	NORTH CONWAY, NH	JONES, MICHAEL JEFFREY	DEFORREST, KIMBERLY MARIE
KARSTEDT, CASEY JAMES	10/25/2023	DOVER, NH	KARSTEDT, ROBERT CHRISTIAN	KARSTEDT, VICTORIA ELIZABETH
RENDALL, MAYA LUCIA	04/05/2023	CONCORD, NH	RENDALL, BENJAMIN ELLIS	RENDALL, ESTELLA MAE
ROTHERMEL, ADELINE RAE	10/08/2023	DOVER, NH	ROTHERMEL, JUSTIN RAY	ROTHERMEL, AMY MARIE
STEVENS IV, GEORGE ALFRED	02/23/2023	DOVER, NH	STEVENS III, GEORGE ALFRED	STEVENS, KATHERINE JENNY
STOWELL, LORELAI ELAINE	06/03/2023	CONCORD, NH	STOWELL JR, DAVID EARL	COLE, BRITTANY DANIELLE
TAVARES, WRENLY ATHENA-LEE	11/11/2023	NORTH CONWAY, NH	TAVARES, DYLAN JOHN	SMITH, GRACIE MARIE

Total number of records 19

DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2023 - 12/31/2023
-- WOLFEBORO --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
ROBILLER, OLIVER GOTTFRIED WOLFEBORO, NH	DESROCHERS, DENISE ANN WOLFEBORO, NH	WOLFEBORO	JACKSON	02/03/2023
MUNDO, DARRYL ALAN WOLFEBORO, NH	HART, LINDA MARIE WOLFEBORO, NH	ALTON	WOLFEBORO	03/03/2023
HAYHURST, DAVID WILLIAM WOLFEBORO, NH	HABEL, KYLEIGH ELIZABETH WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	03/03/2023
ST PIERRE, KENNETH JOSEPH WOLFEBORO, NH	BROWN, ALICIA SUE WOLFEBORO, NH	WOLFEBORO	SANBORNVILLE	06/10/2023
CARDAMONE, PETER DOMINICK WOLFEBORO, NH	VILLASANA, ESTEFANY RAMOS WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/17/2023
WOODARD, MICHEAL JOHN WOLFEBORO, NH	BOTTA, NINA MARIA WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	06/17/2023
GAVEJAN, JONATHAN CRAIG WOLFEBORO, NH	FELDMANN, EMILY MARIE WOLFEBORO, NH	WOLFEBORO	MOULTONBOROUGH	06/24/2023
BERNIER, MICHAEL JAMES GRAFTON, NH	FLEET, MEGHAN SOFIA WOLFEBORO, NH	WOLFEBORO	CAMPTON	07/01/2023
BECKWITH, JASON ALAN WOLFEBORO, NH	TALBOT, RANDI MARIA WOLFEBORO, NH	WOLFEBORO	LACONIA	07/21/2023
RONSVALLI, MICHAEL ROBERT WOLFEBORO, NH	SKELLEY, PRESLEIGH CARMELA WOLFEBORO, NH	MERRIMACK	THORNTON	08/27/2023
GILMAN, EDWARD JOHN WOLFEBORO, NH	PISECCO, JACQUELYN ANN WOLFEBORO, NH	WOLFEBORO	PORTSMOUTH	09/01/2023
KACHROO-LEVINE, KIRIN WOLFEBORO, NH	SHOR, JESSICA FRANCES WOLFEBORO, NH	WOLFEBORO	WOLFEBORO	10/01/2023
AMES, MELISSA ANN CENTER OSSISPEE, NH	DEYAB II, ROBERT GEORGE WOLFEBORO, NH	OSSIPEE	CENTER OSSISPEE	10/27/2023

Total number of records 13

NON-RESIDENT MARRIAGE REPORT
01/01/2023 - 12/31/2023
WOLFEBORO

Person A's Name and Residence	Person B's Name and Residence	Date of Marriage
JAMES EDWARD MCGRATH ROCKLAND, MASSACHUSETTS	COLLEENMARIE GRANAHAN ROCKLAND, MASSACHUSETTS	10/8/2023
MICHAEL EUGENE MEHIGAN, JR PORTLAND, MAINE	TESSA SCOTT PORTLAND, MAINE	10/7/2023
SHANNON ASHLEY SOULE WARWICK, RHODE ISLAND	TRACEY ANN GEARY WARWICK, RHODE ISLAND	10/7/2023
MICHAEL DANTE SALERNO MANSFIELD, MASSACHUSETTS	JILLIAN RUTH DELANEY MANSFIELD, MASSACHUSETTS	10/7/2023
CODY KEITH BERTALOT KALISPELL, MONTANA	CHRISTINA MARIE STACEY KALISPELL, MONTANA	10/7/2023
CURT MATTHEW GUSTAFSON NORTH WINDHAM, CONNETICUT	SUSAN ANNE DALLAS MADISON, CONNETICUT	9/30/2023
TYLER STONE SEGER WANTAGH, NEW YORK	HEATHER BETH FELIX WANTAGH, NEW YORK	9/23/2023
BENJAMIN JOHN FOLSOM MARSTON MISSOULA, MONTANA	AIMEE ELIZABETH ROBERTS MISSOULA, MONTANA	9/16/2023
JOHN FOLSOM MARSTON MISSOULA, MONTANA	AIMEE ELIZABETH ROBERTS MISSOULA, MONTANA	9/16/2023
LUKE ABRAM LEE-GOLDSTEIN MEDFORD, MASSACHUSETTS	HANNAH MARY KOELLER MEDFORD, MASSACHUSETTS	9/9/2023
FRANK THERON MEYERS III LAWTON, OKLAHOMA	HILARY ANN PALMASON LAWTON, OKLAHOMA	9/9/2023
EDWARD JOHN GILMAN WOLFEBORO, NEW HAMPSHIRE	JACQUELYN ANN PISECCO WOLFEBORO, NH 03894	9/1/2023
ANDREW GREGORY DEGATANO MELROSE, PENNSYLVANIA	JUSTINE ELIZABETH BLACK MELROSE, PENNSYLVANIA	8/26/23

JOAQUIN LAGUNAS SANCHEZ MANHATTAN, NEW YORK	KELSEY ELIZABETH KENDALL TRITES NEW YORK, NEW YORK	8/19/23
ONE JUNE CHANG SAN FRANCISCO, CALIFORNIA	REBECCA JANE KELLEY SAN FRANCISCO, CALIFORNIA	8/19/23
JUSTIN WAYNE CHAFFEE CENTER OSSISPEE, NEW HAMPSHIRE	OLIVIA MARGARET BENISH BROWNFIELD, MAINE	8/14/23
ALEXANDER OWEN EPSTEIN PHILADELPHIA, PENNSYLVANIA	ELIZABETH ANN BARTON PHILADELPHIA, PENNSYLVANIA	8/13/23
JAKE KENNETH DUMOND EAST HARTFORD, CONNECTICUT	BRIDGET DUFFY ONTHANK EAST HARTFORD, CONNECTICUT	8/12/23
THOMAS QUINN LONDERGAN DORCHESER, MASSACHUSETTS	CATHERINE MARIE LOPES DORCHESTER, MASSACHUSETTS	7/22/23
ANTHONY MARK TRODELLA AUBURN, MASSACHUSETTS	BOBBI-JO LEWIS AUBURN, MASSACHUSETTS	7/22/23
JASON ALAN BECKWITH WOLFEBORO, NEW HAMPSHIRE	RANDI MARIA TALBOT WOLFEBORO, NEW HAMPSHIRE	7/21/23
PETER MIGHEL WEBSTER JR AVENTURA, FLORIDA	JODY LYNN SAXE SALEM, MASSACHUSETTS	7/15/23
KEF LOHR WILSON SAVANNAH, GEORGIA	MARJORY VIRGINIA TAYLOR SAVANNAH, GEORGIA	7/8/23
JUSTNE JUDITH LYONS NEWTON, MASSACHUSETTS	VIRGINIA ALANA BRADY NEWTON, MASSACHUSETTS	7/7/23
MICHAEL JAMES BERNIER CAMPTON, NEW HAMPSHIRE	MEGHAN SOFIA FLEET WOLFEBORO, NEW HAMPSHIRE	7/1/23
WILLIAM PAUL STREETER MORTON, ILLINOIS	CATHERINE ANN PURCELL MORTON, ILLINOIS	6/30/23
KYLE ROBERT BRUNELLE CHELMSFORD, MASSACHUSETTS	HANNAH MARIE BERGERON CHELMSFORD, MASSACHUSETTS	6/24/23
GARRETT TERENCE CONLEY MOUNT PLEASANT, SOUTH CAROLINA	ELIZABETH ELLEN LAMARRE MOUNT PLEASANT, SOUTH CAROLINA	6/24/23
MICHAEL JOHN WOODARD WOLFEBORO, NEW HAMPSHIRE	NINA MARIA BOTTA WOLFEBORO, NEW HAMPSHIRE	6/17/23

JOSEPH CLINTON FREER
ADVANCE, NORTH CAROLINA

KIM SUHE HANSEN
ADVANCE, NORTH CAROLINA

6/9/23

VINCENT MICHEL DUFORT
TUFTONBORO, NEW HAMPSHIRE

REBECCA LYN CARTER
TUFTONBORO, NEW HAMPSHIRE

3/21/23

OLIVER GOTTFRIED ROBILLER
WOLFEBORO, NEW HAMPSHIRE

DENISE ANN DESROCHERS
WOLFEBORO, NEW HAMPSHIRE

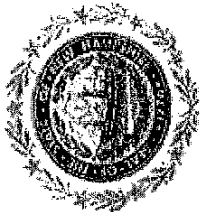
2/3/23

MICHAEL SHIRLEY DUFFY
KINGSTON, NEW HAMPSHIRE

LINDA MARIE CORSON
KINGSTON, NEW HAMPSHIRE

7/10/22

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



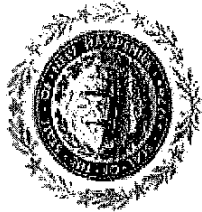
RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
HAZLIP, FRANCES MARY	01/03/2023	WOLFEBORO	CARABAJAL, EDWINO	ROMERO-JARAMILLO, CAROLINE	N
STINCHFIELD, STUART HALE	01/14/2023	WOLFEBORO	STINCHFIELD, RALPH	HALE, GLADYS	N
MACZUBA, JAN STANISLAUS	01/18/2023	WOLFEBORO	MACZUBA, JAN	TUNEWICZ, MARY	N
DUBUC, ALBERT HENRY	01/23/2023	WOLFEBORO	DUBUC, ERNEST	COTE, EVA	Y
RUIZ, ANITA	01/29/2023	WOLFEBORO	RUIZ, GERARDO	RAINEY, JULIA	U
SULLIVAN JR, JOHN JOSEPH	02/03/2023	WOLFEBORO	SULLIVAN, JOHN	PAGANO, SYLVIA	Y
COEN, FRANCES IRENE	02/03/2023	WOLFEBORO	COX, WALTER	STARK, MARIE	N
LEES, GARY T	02/03/2023	WOLFEBORO	LEES, THOMAS	DESMOND, JULIA	N
TETHERLY, DEBORAH ANN	02/16/2023	WOLFEBORO	SMITH, GEORGE	SCHMIDT, ISABELLA	N
WILKINSON, DEBORAH DIANE	02/19/2023	WOLFEBORO	SMITH, BRYCE	AGRAFIOTIS, ELENI	N
CONERY, LLOYD EDWARD	02/25/2023	LACONIA	CONERY, EDWARD	SMITH, MARION	Y
PIJOAN, EMMA LOUISE	03/10/2023	WOLFEBORO	ELLIOTT, NATHAN	GRUND, ETHEL	N
WHITE, AVIS BEATRICE	03/11/2023	WOLFEBORO	BEAN, WILLIS	THOMPSON, ELLEN	N
MAHER, NANCY CLOW	03/14/2023	WOLFEBORO	CLOW, STEPHEN	HAZEN, RUTH	N
SKELLEY SR, ALAN FITCH	03/16/2023	WOLFEBORO	SKELLEY, ROBERT	MORSE, ROBERTA	Y
RICHARDSON, SHIRLEY R	03/18/2023	WOLFEBORO	ROE, DONALD	NELSON, MARGARET	N
SWENSEN, JEAN MARGARET	03/18/2023	PORTSMOUTH	RICHARDSON, JOHN	THATCHER, HELEN	N
LINDEMAN, MARYANN	03/24/2023	WOLFEBORO	LINDEMAN, ROBERT	JACKSON, MARY	Y

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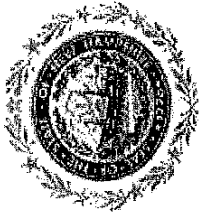
RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BEAN, WILLIAM JAMES	03/27/2023	WOLFEBORO	BEAN, CHARLES	CADDICK, MARGARET	Y
ROUNDY SR, EDWARD KIMBALL	03/28/2023	WOLFEBORO	ROUNDY, RICHARD	KIMBALL, HELEN	Y
CURTIS, PENELOPE T	04/01/2023	MERRIMACK	TRASK, ROBERT	BYRD, REBECCA	N
ARRUDA, SUSAN P	04/07/2023	WOLFEBORO	PLUMLEY, HAROLD	PHELPS, LOIS	N
HAAGENSEN, PHYLLIS ELAINE	04/30/2023	WOLFEBORO	SHAW, DEAN	ANDERSON, RUTH	N
PULLIN, DUANE THOMAS	05/05/2023	WOLFEBORO	PULLIN, HARRY	KALLENBAUGH, THELMA	Y
GARVEY, PAULA DYE	05/11/2023	WOLFEBORO	DYE, WILLIAM	CLOW, ETHEL	N
GALVIN, JOYCE ANN	05/12/2023	WOLFEBORO	GALVIN, LLOYD	HOOPER, RUTH	N
HUTCHINSON, LINDSAY ELLEN	05/17/2023	WOLFEBORO	KUC, JOHN	LAPAGE, CYNTHIA	N
LAWRENCE, JAMES OLIVER	05/18/2023	WOLFEBORO	LAWRENCE, ABBOTT	PLACE, ARLENE	Y
ARNOLD III, KENNETH CLYDE	05/19/2023	WOLFEBORO	ARNOLD II, KENNETH	PURKIS, NANCY	N
OLDFIELD, STANLEY JAMES	05/26/2023	WOLFEBORO	OLDFIELD, AMOS	DUNN, ETHEL	N
ISAACSON, A VIVIAN	05/30/2023	WOLFEBORO	TUTT, JAMES	FERNALD, TULETA	N
SEIGARS, CARROLL EARLE	05/30/2023	WOLFEBORO	SEIGARS, HERBERT	TARR, JOAN	N
BODETTE, DORIS SHIRLEY	06/01/2023	WOLFEBORO	MCGUIRE, FRANK	UNKNOWN, GERTRUDE	N
MANZI, COLLEEN PATRICIA	06/09/2023	PORTSMOUTH	JACKSON, ROBERT	WATERS, FLORENCE	N
WHITE, GREGORY VENARD	06/09/2023	WOLFEBORO	WHITE, OLIVER	LUCAS, MARY	Y
BOOTH JR, RALPH	06/14/2023	RYE	BOOTH SR, RALPH	HULL ARMSTRONG, MARY	Y

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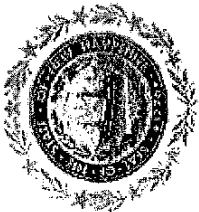
RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SHOEMAKER, EDWARD JOSEPH	06/15/2023	MANCHESTER	SHOEMAKER, WILLIAM	GOODSELL, MARY	N
KERZNER, PAUL JOHN	06/16/2023	WOLFEBORO	KERZNER, NICHOLAS	DUNCAN, MARY	Y
BESSETTE, RAYMOND CHARLES	06/16/2023	PORTSMOUTH	BESSETTE, WILBROD	LACROIX, EVA	Y
ORZECZOWSKI, STEPHEN LOUIS	06/21/2023	DOVER	ORZECZOWSKI, LOUIS	WALTON, MARGARET	Y
HYNES, ELMER MARTIN	07/04/2023	WOLFEBORO	HYNES, WILFRED	MCQUAID, LUCY	Y
ZIMMER, LINDA ANN	07/04/2023	WOLFEBORO	RICHARDSON, ERNEST	PARMENTIER, RITA	N
CLOUGH, JUDITH DEMARCO	07/13/2023	PORTSMOUTH	YECKINEVICH, EDWARD	UNKNOWN, MARIAN	N
MAYES, MARY ALETHIA	07/15/2023	WOLFEBORO	MAYES, J	BURGUM, S	N
THOMASSIAN, ROSE ADELAIDE	07/26/2023	WOLFEBORO	SCHALEBAUM, CHARLES	AHO, EDNA	N
DUNHAM, JOHN DAVID	07/26/2023	WOLFEBORO	DUNHAM, JAMES	MERRIMAN, MURIEL	N
HARTFORD, JUSTIN JOSEPH	07/29/2023	WOLFEBORO	HARTFORD, TRELL	LANGONE, JENNIFER	N
GANEM, SHIRLEY ESSA	08/01/2023	OSSIPEE	ESSA, SALIM	BROWN, MARY	N
ROULEAU, JENNIFER K	08/02/2023	WOLFEBORO	MANN, JOHN	MCGROARTY, CLAIRE	N
ROGERS, DEBRA ANN	08/06/2023	WOLFEBORO	AUSTIN, BERTON	BOHANNON, MARY	N
MAGEE, JOHN JAMES	08/07/2023	WOLFEBORO	MAGEE, JAMES	BROWN, BEATRICE	Y
LEAVITT, DONALD WALTER	08/12/2023	WOLFEBORO	LEAVITT, WALTER	MILLER, HAZEL	Y
ZIMMERMAN, JANICE ELAINE	08/14/2023	WOLFEBORO	BRIGGS, RUSSELL	BIRCH, ALICE	N
BOURGEOIS, DONNA MAE	08/14/2023	WOLFEBORO	FLANAGAN, PAUL	COLBY, HILDA	N

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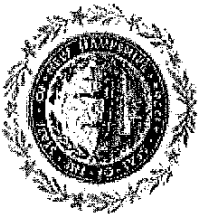
RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--WOLFEBORO, NH --

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AREY, PRISCILLA J	08/16/2023	WOLFEBORO	ALDEN SR, FRANKLIN	SIMONDS, IRIS	N
BATSON, DONNA GRACE	08/18/2023	WOLFEBORO	STADTMAN, ROBERT	STAPLES, GRACE	N
DUCHANO, GLORIA MARY	08/19/2023	WOLFEBORO	PAULOCCHI, LUIGI	ANGELINI, CATERINA	N
DOANE, CLARA	08/22/2023	OSSIPEE	DOW, GREGORY	KOZOLSKA, BERTHA	N
OWEN, RICHARD PARK	08/24/2023	PORTSMOUTH	OWEN, JOHN	PARK, EDNA	N
SEGURA JR, MANUEL SIMON	09/06/2023	WOLFEBORO	SEGURA, MANUEL	JOUINEAU, ANDREA	N
ROMAN, WINIFRED	09/24/2023	WOLFEBORO	MCCORMACK, PATRICK	MCGRATH, MARY	N
STAPLETON, CECILE M	09/25/2023	WOLFEBORO	MORIN, JEAN	NOLIN, RITA	N
FELCH, JOANNE	09/27/2023	WOLFEBORO	MARTELL, WILLIAM	TULLY, PATRICIA	N
FLINT, BRUCE KENNETH	09/28/2023	WOLFEBORO	FLINT, WILLIAM	FLOYD, FRANCES	N
LANG, CELIA LINDSAY	10/02/2023	WOLFEBORO	LINDSAY, PHILLIP	MARVIN, ANNE	N
HILL, LAURA ANNE JEAN	10/08/2023	LONDONDERRY	BREWER, ARTHUR	EVANS, MARION	N
MAYHEW, DARLENE PEARL	10/13/2023	WOLFEBORO	PEVIN, WILLIAM	MAYHEW, PEARL	N
BIERWEILER SR, ROBERT ALAN	10/13/2023	WOLFEBORO	BIERWEILER, FREDERICK	HARRISON, FERNE	N
BOURASSA, VIOLA MAY	10/20/2023	DOVER	BOURASSA, ALPHONSE	DIETTE, DORA	N
CROCKER, MADALEN LORRAINE	10/23/2023	ROCHESTER	CROCKER, HENRY	ROWSE, MADALEN	N
LIVINGSTON, HECTOR	10/27/2023	MEREDITH	LIVINGSTON, HECTOR	GRAY, MAY	N
CLARK, JEANNE	10/28/2023	WOLFEBORO	CLARK, RICHARD	GLYNN, RUTH	N

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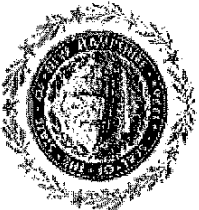
RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BORELLI, PHILIP ANTHONY	11/02/2023	WOLFEBORO	BORELLI, ANTHONY	OLSON, BARBARA	N
KOTIS, NICHOLAS GEORGE	11/06/2023	WOLFEBORO	KOTIS, GEORGE	GIOKA, CELIA	N
TIVEY, RICHARD HERBERT	11/08/2023	DOVER	TIVEY, CLIFFORD	VICKERY, ANNA	Y
SMITH, JEFFREY SAUNDERS	11/09/2023	FARMINGTON	SMITH, JOHN	SAUNDERS, JANE	N
PUTNEY, JANICE P	11/16/2023	OSSIPEE	PERKINS, TALCOTT	WILLIAMS, ALICE	N
PACKARD, DORIS LOUISE	11/18/2023	WOLFEBORO	CONVERSE, RUDOLPH	STURTEVANT, JESSIE	N
TITUS, FRANCES A	11/21/2023	WOLFEBORO	BRYANT, WILLIAM	AVERY, SYLVIA	N
RIVARD, SHIRLEY ELAINE	11/22/2023	LACONIA	ASHFORD, NORMAN	WATSON, MADELINE	N
COX, LAWRENCE R	11/27/2023	WOLFEBORO	COX, ROLAND	UNKNOWN, IRENE	N
FLANDERS, LORRAINE CLARE	11/27/2023	WOLFEBORO	O'NEILL, EDWARD	BOWLER, MADELEINE	N
SCHILD, HEINZ ADOLF	12/05/2023	WOLFEBORO	VON SCHILD, ADOLF	HURTAK, EMILIE	U
TIERNEY, MARIE THERRESA	12/05/2023	WOLFEBORO	DESCHAIINE, RAYMOND	EMERY, PAULINE	N
STOCK, HELEN JOHNSON	12/05/2023	MANCHESTER	JOHNSON, ALGOT	JOHNSON, THELMA	N
BOUDMAN, MARY ELLEN	12/15/2023	WOLFEBORO	PARADIS, ALBERT	CHEESEMAN, MARGARET	N
NELSON, FRANK EMENEY	12/18/2023	WOLFEBORO	NELSON, JAMES	GIBSON, MARGARET	N
POLLINI, DAVID JAMES	12/18/2023	PORTSMOUTH	POLLINI, JAMES	KEENAN, LILLIAN	N
WALLACE, SHARON ROSE	12/19/2023	WOLFEBORO	WALLACE SR, CHARLES	CUTTING, CARRIE	N
METZGER, LAWRENCE ALLAN	12/23/2023	MANCHESTER	METZGER, LAWRENCE	SCHAEFER, DOROTHY	N

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RESIDENT DEATH REPORT

01/01/2023 - 12/31/2023

--WOLFEBORO, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to	Military
MEYER, DONALD WILSON	12/27/2023	OSSIPEE	MEYER, WILLIAM	WILSON, PERNILE	Y

Total number of records 91

Agricultural Commission

In 2023, the Wolfeboro Agriculture Commission hosted Athena Contus and her husband Tom, from Athena's Bees. Athena is a Cornell and University of Montana, Certified Master Beekeeper from Sandwich. Covering the history of bees, (carvings in Zimbabwe from 10,000 BC show cross sections of hives), noting it wasn't until the 1700-1800's that their roll in pollination was understood, describing the unique roles of each member of the hive, and discussing the critical roll bees fill in feeding the world, was just the beginning of a fascinating fact-filled evening.

The Dept of Agriculture considers bees as "livestock". At least 1/3 of the food supply is dependent on the industry of trucking bees. As mowing is a great killer of 2/3 of foraging bees, machinery has been redesigned to save pollinators. In early spring, be pollinator friendly, consider a "No Mow May". The bees you save may pollinate vegetables at the local farmer's market, an apple orchard, your own garden.

The Ag Comm July 4th float won 1st prize in their Division II again this year. Many thanks to the hard work by No View Farm and Ag members Lawreen and David Strauch.

Chair, Sarah Silk, secured a donation of American Farmland Trust, "No Farms, No Food" bumper stickers that were distributed at the parade. Every day, 2,000 acres of agricultural land are paved over, fragmented, or converted to uses that jeopardize farming.

Members participated in: Town employee, and board member, insurance carrier required Harassment Training; updates on legislative matters by member Katy Peternel; Farmers Market progress at their new venue; and tracked USDA notices of diseases possible in swine.

Respectfully submitted,

Sarah M Silk, Chair/Secretary 2026
Lawreen Strauch, Vice-Chair 2024

Members: Marge Strunk 2025
David Rodgers 2026
Wendy Rodgers 2024
Catherine Peternel 2024
David Strauch 2025

Alternates: Kurt DeVylder 2026
Macy Gotthardt 2025

Assessing Department

Another year has passed. It was a very busy time in the Assessing Office. The Assessor is Todd Haywood, RES, CNHA of Granite Hill Municipal Services. Wolfeboro has John “Jack” McCarthy, & Brendon McGahan as its field appraisers to assist with the data collection and general assessing duties. Linda Ridings is the Assessing Clerk is an integral part of the overall coordination of the Assessor’s Office, who is responsible for assisting the public with routine questions and maintaining continuity within the office.

The Town of Wolfeboro continues to maintain technologies to assist the public.

One especially useful technology available is GIS information which can be accessed on the home page at www.Wolfeboronh.us. This enables the user to view town maps via aerial imagery. In addition to assessing information there are additional layers available for the user. This is a great tool for the public and nearly all town departments.

In 2020, the town conducted a town-wide reassessment as required by state law. The goal was to bring the values back up to “market value”. The Assessor’s Office processed 7 abatement requests which were filed for the tax year 2022. There were 162 qualified sales that occurred from October 1, 2022, through September 30, 2023, used by the Department of Revenue Administration to establish the statistics used for the equalization process. Our entire town’s **projected** weighted mean ratio for 2023 is 54%; the median ratio for 2023 is 58%. The finalized equalization ratio study will be available sometime in the first half of 2024.

Additionally, due to the rapidly changing real estate market the town has decided to propose a re-assessment project a year ahead of schedule for 2024 to ensure the tax burden is distributed equitably throughout the municipality.

The NH Assessing Standards Board has a reference manual that was developed specifically for elected/appointed municipal officials and taxpayers. You may find this by using this link:

<http://www.revenue.nh.gov/mun-prop/property/documents/asb-manual.pdf>

The Assessing Tax Maps and property record cards are available online at www.wolfeboronh.us for printing and viewing from the convenience of the user’s home.

As is every year, we invite you to use the resources available to view your property cards. If you have any questions, please do not hesitate to give us a call or come in. We are here to serve you, the taxpayers.

Respectfully submitted,
Todd B. Haywood, RES, CNHA

Board of Selectmen

2023 was a busy, but productive year for the Town of Wolfeboro...beginning in January when the newly renovated Pop Whalen Ice and Art Center opened for public use. The facility is now available for use year-round beyond ice skating and hockey but has expanded to pickleball and available for event and party rentals.

Following the March Town vote, the Town entered into a maintenance agreement with Wolfeboro Singletrack Alliance to maintain the Mountain Bike trails along the Abenaki trails and spray fields.

The Board also entered a Memorandum of Understanding (MOU) and a Cooperative Agreement with the Wolfeboro Public Library to identify the responsibilities of areas (building and grounds); such as the Town is responsible for the mowing and parking lot maintenance.

In the spring the Board held a public hearing regarding downtown parking to receive input on the parking specifically dockside; the focus of the hearing was to find out how the community felt about parking meters, longer/shorter parking limits, and if the Town's parking ordinance should be enforced with fines. The results from that discussion determined that the Town's parking ordinance needs to be enforced. Continuing with downtown traffic/parking issues; after numerous accidents at the intersection where Depot Street and Central Avenue converge, the Board supported the installation of a stop sign on Depot Street as the traffic flows down from Glendon Street.

This summer the Board received many requests to allow tables and chairs on the Town's sidewalks. In an effort to have continuity and fairness, the Board established an ad hoc sidewalk committee to discuss ideas to regulate the requests. The Town ended the summer with the first annual Lake Winnepesaukee Day on August 11th where the community enjoyed a block party celebrating Wolfeboro's greatest asset at Dockside that concluded with a laser light show.

In the fall the Cross-Country Ski Association donated funds to install snowmaking on about one mile of the cross-country ski trails at Abenaki working towards extending this popular seasonal activity in Wolfeboro.

The town's long time ambulance service company's contract was up in December 2023 and earlier in the year, the town learned Stewart's would not be continuing this service in Wolfeboro in the future. The town entertained requests for proposals and only two proposals were received with higher-than-expected contracted pricing. As an alternative, the staff provided the Board of Selectmen with estimated costs to operate an ambulance service within the Town's Fire/ Rescue Department. Due to unknown projected cost, the Board decided to propose a 2024 warrant article seeking to hire a consultant to evaluate all the costs related to the Town running its own ambulance service. Stewart's Ambulance Service has agreed to provide ambulance services to the Town for one more year.

The Board of Selectmen granted eight Josiah Brown Scholarships in the amount of \$3,000 to eligible Wolfeboro students seeking higher education beyond high school.

These scholarships are issued twice per year. Spring applications are due June 15th and fall applications due November 15th.

And finally, Wolfeboro ended 2023 with the annual Last Night Wolfeboro events. The Special Events subcommittee of the Economic Development Committee once again was successful in planning many events that appealed to all ages. Over 1,500 participants attended events sponsored by Wolfeboro Parks and Recreation, local businesses, and non-profits on a cold winter afternoon.

The Town was pleased to welcome Alison Rutley as the new Director of the Wolfeboro Public Library and Chuck Smith as Director of Operations of Abenaki and Pop Whalen Ice and Arts Center.

Finally, the Board of Selectmen wishes to thank the residents of Wolfeboro for their continued support in the operations of the Town of Wolfeboro. The Board would also like to thank the employees of the Town of Wolfeboro as Wolfeboro is very fortunate to have an outstanding group of employees who consistently provide an exemplary level of customer service for the benefit of our residents.

Respectfully submitted,
Brad Harriman, Chairman
Luke Freudenberg, Vice Chairman
Linda T. Murray
Dave Senecal
Brian Deshaies

Central Dispatch

Wolfeboro Central Dispatch is one of two, “twenty-four seven” municipal centers in Carroll County. Staffed with a supervisor, four full-time, one permanent part-time and three per diem communication specialists, Central Dispatch is the hub of the public safety mission. The following institutions of higher learning have alumnae among our personnel: University of Vermont, Ohio State University, Lakes Region Community College, and the United States Marine Corps. Other specialists bring practical skills and technical knowledge from the private sector to the workplace. All are highly trained, multi-taskers who serve the public promptly and efficiently. They are the “unsung heroes” that provide vital information to first responders.

New Hampshire has long garnered high marks for quality of life, safety and “livability.” The natural beauty of Wolfeboro and its easy access to major highways and cities has transformed a once sleepy, rural, lakeside community into a four-season destination. The Town offers many amenities and services not often found in larger communities. These factors often create a fast-paced environment in Central Dispatch, especially in summer months when our population quadruples to about 25,000.

In addition to Wolfeboro Police and Fire/Rescue, Central Dispatch serves our ambulance service, municipal electric, parks and recreation (ski patrol, beach attendants) public works departments and animal control; all while monitoring dozens of public safety frequencies and tending to the needs of “walk-ins” to the public safety building, of which there were 3,169 in 2023.

Specialists answer calls from three 911 lines, and two business lines. Last year 582 emergency calls were received via 911 and total calls for service tallied 36, 017.

As with the Police Department, Central Dispatch is involved in community outreach with staff participating in health and job fairs, school events and other matters of public interest. Dispatch Supervisor, Mia Lyons, has long spear-headed the Children’s Christmas Fund, this year managing the needs of eighty-three families.

We look to 2024 and beyond with excitement as the renovations to the Public Safety facility continue and we are grateful for the continued support of those we serve.

Respectfully submitted,

Stuart M. Chase

Interim Chief of Police

Wolfeboro Conservation Commission

The Conservation Commission is comprised of seven appointed volunteers, three alternates, and a part-time administrative staff. We include a certified wetland scientist, former Bureau of Land Management staff, and a former EPA division head among our membership. Sadly, we lost former longtime member Ed Roundy—please see the dedication. We help manage almost 60 properties comprising over 1000 acres, partnering with local organizations to maximize taxpayer dollars.

“Access” and “Outreach” best describe our 2023 projects.

Due to popular demand, we expanded the Benjamin E. Baldwin Parking Area at the Whiteface Hiking Trail base, to great public appreciation. The intense late spring/early summer rains caused some damage and elucidated drainage issues, with the area being in a “bowl” underlain by ledge. Luckily it remains useable, and we are pursuing the best way to deal with its challenges. We successfully finalized language with Lakes Region Conservation Trust and the Land and Community Heritage Investment Program (LCHIP) for the conservation easement deed, scheduled for closing on January 16th, which will ensure permanent parking and public access. We also created an overflow parking lot at our Willey Brook Conservation Area next to Fernald Station. This will eventually connect to our popular trail system maintained by Wolfeboro Singletrack Alliance and is available to all users of the Cotton Valley Rail Trail (note there is no plan for winter maintenance).

We debuted the Wolfeboro Conservation Commission Facebook page to educate citizens about our efforts and share those of our local partners. Members hosted a booth at Parks & Recreation's Summer Kickoff Event, coordinated with the Tech Center to start sunflower seedlings for public distribution, and added new plantings at Pop Whalen to mitigate the loss of trees and shrubs along the prime wetland during reconstruction. We continued invasive plant management at three infested sites, working with an ISA board-certified Master Arborist using Best Management Practices, and have successfully restored the water view at Front Bay Park. We learned about local efforts to re-populate the American chestnut and networked at events hosted by Moose Mountains Regional Greenways, the NH Association of Conservation Commissions, and Wentworth Watershed Association.

We reviewed 37 state Wetlands permit applications including repair of the Mast Landing boat launch and the Port Wedeln drainage system. We advised the Planning Board on three Special Use Permit applications including one with multiple revisions that is ongoing and began attending Technical Review Committee meetings. We coordinated the update of the Natural Resource Inventory maps, published in 2010, to assist with land use planning and wise use of our town's natural resources. We continue to monitor and maintain Town properties and easement holdings, talking with landowners and handling encroachments.

We thank Planning Director Tavis Austin, Lee Ann Hendrickson, Selectmen, Budget Committee, and other Town staff, departments, and volunteers for their assistance. Special thanks to the voters for your support!

*Lenore Clark, Chair
Dan Coons, Vice-Chair
Jeff Marchand, Member
Brian Gifford, Member
James Nupp, Member
Peter Foley, Member
Brenda Jorett, Member
Sarah Silk, Alternate
Bob Gilbert, Alternate
Warren Muir, Alternate
David Senecal, Selectman's Representative*

Fire/Rescue

The Wolfeboro Fire-Rescue Department is currently comprised of 13 career firefighter/emergency medical providers, 10 call firefighters and the department's Executive Assistant. Over the course of 2023, the department responded to 1402 emergencies.

Type of Incident	2023	2022	2021	2020
Fire	32	52	50	39
EMS incl. Rescue/Extrication	770	886	796	784
Hazardous Condition	26	44	31	33
Service Call	209	196	188	202
Good Intent Call	125	151	114	123
Unintentional Alarms	229	212	201	210
Other	11	4	2	2
Total	1402	1545	1382	1393

In July Firefighter/Advanced Emergency Medical Technician (EMT) Max McClaskie was hired from a strong field of candidates to fill the new career firefighter position created at the 2023 Town Meeting. Call Firefighter/EMT Hunter Wrigley also joined us.

The new Truck 5 was placed into service early in 2023. It brings valuable capabilities to our department. A new engine was approved at the town meeting and ordered. We expect to take delivery early in 2024. This purchase allows us to place Engine 1 in a second-due position and extend its lifespan, putting the town in a solid position regarding apparatus going forward.

Vehicle maintenance remains a large part of our responsibility. The replacement value of our response vehicles is approaching \$6 million. Regular maintenance is a necessary part of getting the maximum value from our equipment.

Fire-Rescue staff completed over 1695 hours of in house and outside training in 2023. Members achieved state certification in several disciplines including EMT, Advanced EMT, Water Rescue Technician/Instructor, Open Water Diver, and Advanced Open Water Diver. Members also renewed certifications as EMT and Advanced EMT.

In January the town was hit with one of the largest-loss fires in its history when a blaze broke out at Hunter's Shop and Save. The building was completely destroyed but no one was injured and there was no damage to surrounding buildings. We again extend our gratitude to our mutual aid partners and Wolfeboro town departments which spent many hours at the scene doing incredible work. It certainly does take a village.

We were notified in the spring that our long-time ambulance transport provider – Stewarts Ambulance - would not be renewing the contract with the town. This news kicked off a major project to determine the best path forward for the town; whether to continue with an outside contractor or develop a plan for ambulance transport in the Fire-Rescue Department. This work is ongoing.

Members are also participating in the Public Safety Building construction project. It has presented some operational challenges, but we know the end result will be worth any temporary inconvenience.

Emergency Management remains busy with severe weather events and the resulting work to secure reimbursement for damage repair from FEMA.

We would like to extend our gratitude to the residents of the town for the ongoing support of our staff and mission. We also want to thank the Board of Selectmen and Town Manager, and Budget Committee for their support and guidance. Our work is successful in part to our brothers and sisters at Central Dispatch and the Police Department, Stewart's Ambulance Service, our mutual aid partners, and the other town departments and staff.

Respectfully Submitted,

Thomas J. Zotti, EFO
Chief of Fire-Rescue/Emergency Management Director

Report of Forest Fire Warden and State Forest Ranger

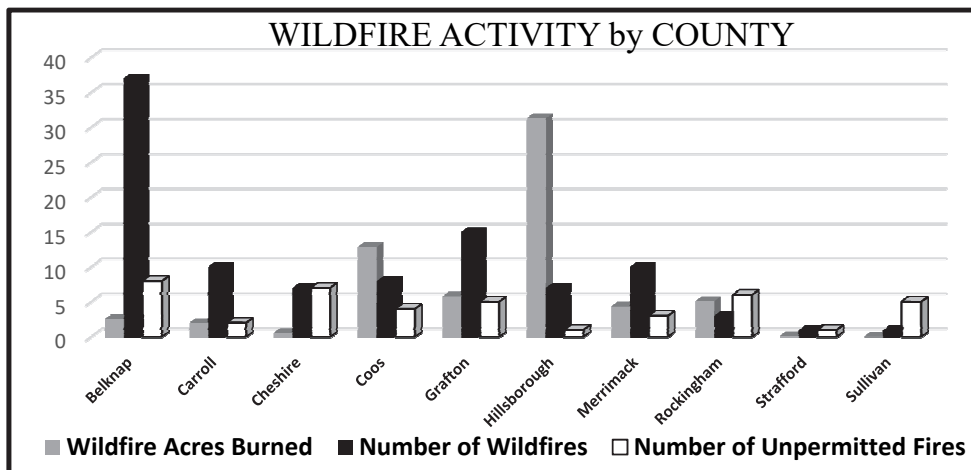
This past year we observed wet weather in late spring and throughout the summer. This led to reduced wildfire activity throughout the state and allowed many of our state firefighting resources to respond to Nova Scotia and Quebec to assist our Canadian neighbors with their record wildfire season. We were also able team up with local fire departments and provide many wildfire trainings throughout the state.

This time of year, we see fires caused by the careless disposal of woodstove ashes. Before dumping your woodstove ashes, you should place them in a covered metal container until they are out cold. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state’s Forest Rangers by being fire wise and fire safe! We ask everyone to remember Smokey’s message about personal responsibility and follow his ABC’s: Always Be Careful with fire. If you start a fire, put it out when you are done. **“Remember, Only You Can Prevent Wildfires!”**

As we prepare for the 2024 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services. You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire’s forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up-to-date information, follow us on X and Instagram: [@NHForestRangers](https://www.instagram.com/NHForestRangers)



2023 WILDLAND FIRE STATISTICS



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2023	99	64.5	42
2022	59	203	48
2021	66	86	96
2020	113	89	165
2019	15	23.5	92

*Unpermitted fires which escape control are considered Wildfires.

CAUSES of FIRES REPORTED											
Railroad operations & maintenance	Firearm & explosives use	Undetermined	Recreation & ceremony	Debris & open burning	Natural	Other causes	Power generation, transmission, distribution	Smoking	Arson	Misuse of fire by a minor	Equipment & vehicle use
0	0	22	3	80	4	4	10	1	2	0	4

Health Department

The Health Officer continues to enforce State of New Hampshire NRS's, laws, and other local ordinances. In 2023 the Health Officer reviewed and investigated numerous complaints regarding food service, housing, animals, vector and rodent control.

The Health Inspector had a very busy year, with inspections increasing every year. In July the town appointed Jason Durrance, Code Enforcement Officer, as the Deputy Health Officer.

In 2023 the Health Inspector completed inspections for childcare licensing, home inspections for adoptions and inspections for Foster Care homes. This year there have been complaints regarding trash issues on properties in town at both businesses and homes. The owners/tenants were contacted, and we did multiple follow up inspections to make sure the properties were cleaned up and kept clean. Unsafe housing issues were investigated for complaints regarding issues such as failed septic systems, trash, mold. These complaints were followed up and the issues were corrected.

The Health Inspector reviewed three applications for Special Use permits before they went to the Planning Board.

The Town of Wolfeboro has a Board of Health that meets annually, and that Board is made up of the following: Fire Chief, Zoning Board Chair and Code Officer.

The Health Department would like to thank Terry Tavares for all her assistance and the residents for their help in keeping Wolfeboro a clean and healthy place to live and work.

Respectfully submitted,

Schelley Rondeau, RN
Health Officer

David A. Senecal
Health Inspector

Jason Durrance
Deputy Health Inspector

Wolfeboro Heritage Commission

The Wolfeboro Heritage Commission launched the Wolfeboro Heritage Awards in May to recognize individuals, businesses, and organizations that have made significant contributions to the preservation of buildings, neighborhoods, traditions, and other historic resources in the town. Honorees included: The Village Players for Rehabilitation and Creative Reuse of a Community Gathering Space; Susan Bunting and Dr. Philip Deitsch for the Preservation and Reuse of a Historic Meeting House; Rev. Dr. Joseph Cardamone and the congregation of the First Baptist Church of Wolfeboro for Upkeep and Improvement of an Important Community Landmark; Peter and Patty Cooke for Adaptive Reuse of a Downtown Commercial Building – The Samuel Avery Store for the Pavilion Restaurant; Ruth Sexton and Bob Norton for Preservation of a Significant Agricultural Landmark—the barn at their Cotton Mountain Farm; and Gene Denu for Outstanding Stewardship of Wolfeboro’s History and Culture. The well-attended presentation event was held at the Village Players.

Thanks to funding from a warrant article passed last year, a preservation consultant was hired to carry out a town wide survey of Wolfeboro’s historic resources and compile those findings into a report that follows the state’s standard inventory form. The Heritage Commission was fully involved from summer 2023 onward in suggesting and photographing buildings to be included. We reviewed the 140-page first draft of that work in December and will lead efforts to finalize the document in early 2024.

We advocated for the preservation of the Libby Museum, for improved designs of Hunter’s after the fire, and for continuing efforts to re-use of the old Municipal Electric Building on Lehner Street. Our chair attended the statewide Preservation Conference in May and shared training materials and on-going opportunities with the commission.

Collaborations included supporting the group working to re-open the Wolfeboro Center Church. We toured their building and assisted in filing a grant application for them to get a building assessment report. We also met with two members of the North Wolfeboro area association and heard their concerns about protecting our town’s town rural heritage, specifically about maintaining the rural character of the roads in North/ East Wolfeboro, the education of citizens on the importance of rural and historical resources, and the impacts of proposed regulations to increase housing opportunities.

The town holds preservation easements on four barns that the owners voluntarily signed in exchange for limited tax relief under a state program known as RSA 79-D. Our members assist the Selectmen with annual monitoring. We encourage barn owners to apply for this program and are always happy to answer questions. New applications may be obtained through the Planning Department.

Our Facebook group continues to post photographs and other items relating to Wolfeboro’s built environment and heritage.

Maggie Stier, Chairman
Suzanne Ryan, Vice-chairman
Anne Blodget
David Bolduc
Vaune Dugan, Planning Board Representative
Andrea Dudley
Mark Lush, alternate/ Historical Society liaison

Luke Freudenberg, Board of Selectmen

2023 Heritage Award Winners



Lakes Region Household Hazardous Product Facility

IMPORTANT CHANGE IN 2024. As Lakes Region Household Hazardous Product Facility (LRHHPF) completed its 22nd year, 2024 brings an update in scope of services. During 18 years of LRHHPF pharmaceutical drop-off days, Police Departments have incorporated medication drop-off boxes in their department lobbies. Wolfeboro annually participates in the April and October DEA 1-day collections offering secure disposal to the public. Due to more cost-effective disposal options currently offered by member towns, LRHHPF has discontinued duplicate drug collecting as of 2023.

Northeast Recycling Council initiated the LRHHPF pilot program in 2006 when disposal alternatives were nonexistent. LRHHPF expanded to 2 days in 2007, a 3rd in Alton 2008-2023, plus a winter date which was suspended during covid. LRHHPF was fortunate for dedicated Pharmacists, Dr. Sarah Connelly and Michael Oakes, RPh, who faithfully served for decades. Without the services of member Town Police Officers, the program could not have continued.

Industry-wide escalations in disposal costs for household hazardous waste (HHW), makes it incumbent on LRHHPF to focus on the portion of the HHW waste stream not offered other disposal options. Of the 686 HHW households (HH) represented in 2023, 622 for HHW are: 89 non-member towns and 533 from member towns of which 154 HH were Alton and 379 HH were Wolfeboro (non-members: Alexandria, Barnstead, Bartlett, Canterbury, Center Harbor, Chichester, Effingham, Epsom, Exeter, Freedom, Gilford, Groton, Hebron, Holderness, Hopkinton, Laconia, Meredith, Moultonborough, Nashua, Newmarket, Northfield, Nottingham, Ossipee, Pittsfield, Salisbury, Sandwich, Tuftonboro.) Forty-one HH brought medications, 13 HH Alton, 27 HH Wolfeboro and 1 non-member from Moultonborough, equaling 61 gallons: 3.5 gal controlled drugs, 25.75 gal non-controlled prescriptions, 31.75 gal over-the-counter/personal care products. Small quantity generator businesses please call-in advance for disposal estimates facilitated with direct payment to the waste hauler.

LRHHPF will continue to operate in 2024 the 3rd Saturday May through October at the Wolfeboro Facility and the 2nd Saturday of July and September at the Alton Transfer Station. The LRHHPF Joint Board thanks Alton and Wolfeboro Solid Waste Operators for their valuable assistance, Mark Henry at the Brush Facility when it pours, and overwhelming support from those that attend.

Member residents, property owners, and renters, require FREE passes which may be obtained in advance from both town solid waste facilities. Call Sarah Silk, Site Coordinator @ 603-651-7530 for the most current event information, pass procedure, or other questions regarding hazardous products.

Respectfully submitted for the LRHHPF Joint Board,

Ryan Heath, Chair, Treasurer, Alton Town Admin/member representative

Sarah M Silk, Vice-Chair, Secretary, Wolfeboro member representative



Lakes Region Planning Commission
 103 Main Street, Suite 3
 Meredith, NH 03253
 603-279-8171 | www.lakesrpc.nh.gov

FY23 Annual Report
Town of Wolfeboro

The Lakes Region Planning Commission (LRPC) is a voluntary association of 30 communities in Belknap, Carroll, Grafton, and Merrimack counties enabled under RSA 36:45. The LRPC plans at the local, regional, and statewide levels and is an essential conduit for federal funding. The LRPC employs a highly trained, professional staff to provide a wide variety of cost-saving local services such as presented below, and coordinates transportation, land use, economic development, and environmental planning at the regional level. A twelve-member Executive Board, together with Commissioners, governs the LRPC. Operations are overseen by an Executive Director.

The LRPC provides a forum for communities to share information and services from model ordinances and joint purchasing to solid waste districts and watershed management plans, and serves as a resource to support and enhance local planning and regional collaboration. The LRPC recognizes that the foundation of regional decision-making lies within local communities. Membership provides access to a wide range of services and resources including:

- Transportation, land use, and watershed management planning
- Economic development assistance
- Technical assistance with Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Zoning and Site Plan Regulations, Developments of Regional Impact, and Circuit Rider assistance
- Grant writing and administration
- GIS mapping
- Data collection and analysis

The following are highlights of our FY23 activities. For our full FY23 Annual Report, please visit the *About LRPC* page on our website at www.lakesrpc.nh.gov.

Highlighted Local and Regional Planning Services Provided for FY23

Award Presentation	<ul style="list-style-type: none"> • A Community Service Award was presented to Jim Shildneck at the LRPC Annual Meeting in June. Mr. Shildneck was recognized for his services as a community volunteer with the NH Boat Museum doing handyman work and assisting with the summer boat-building program along with other projects for non-profits such as the Tamworth Remick Farm Museum and Great Waters Music Festival which demanded skill in design and carpentry to name a couple. Mr. Shildneck was present at the meeting to accept his award.
General & Technical Assistance	<ul style="list-style-type: none"> • Attended NH 28 PAC meeting and discussed funding sources with town officials and NHDOT. • Researched and compiled information regarding online surveys for Wolfeboro Heritage Commission concerning their need to gage community support for reuse of a former power plan building as a community center. • Responded to inquiry concerning a proposed solar ordinance. • Worked with Town Officials to fill vacancies and/or maintain Commissioner and TAC membership. • As a member of the LRPC, Town Officials are encouraged to contact the LRPC regarding our services or any other regional planning related issues.
GIS Mapping	<ul style="list-style-type: none"> • The LRPC is a great resource for community maps. Give us a call if your town needs updated zoning, town roads, or community facility maps for instance.
Grant Administration	<ul style="list-style-type: none"> • The LRPC provides a wide variety of grant writing and administration assistance to towns as needed.
Intergovernmental	<p>The LRPC provides the USDA with comments and offers of support regarding proposed</p>

Review Process (IRP)	Federal financial assistance for programs and activities concerning its municipalities. The LRPC reviewed and supported the following projects in the Town of Wolfeboro: <ul style="list-style-type: none"> Applicant: Town of Wolfeboro Projects: Port Wedeln Drainage & Stormwater Upgrades and Mill Street Sewer Pump Station Upgrade
Newsletters & Articles	<ul style="list-style-type: none"> The LRPC helps coordinate information from many different sources and is a great resource for keeping towns up to date on planning issues and resources through both our website and direct contact.
Planning & Land Use Regulation Books	<ul style="list-style-type: none"> Coordinated the purchase and delivery of 335 copies of the annual <i>NH Planning and Land Use Regulation</i> books as part of a regional bulk purchase at a savings of \$96.25 for each book and \$88.50 for each book with e-book. Wolfeboro purchased 25 books. Total saved: \$2,406.25.
Solid Waste Management	<ul style="list-style-type: none"> The LRPC provides a wide range of services to solid waste operators throughout the region including information, training, signage, roundtable events, regional purchase opportunities, and much more.
Technical Land Use Planning Assistance (TBG – A)	<ul style="list-style-type: none"> The LRPC employs a professional land use planner to assist towns with technical land use issues which require a knowledge of land use law, NH RSA's, as well as state and local regulations on either a short or long-term basis.
Transportation Planning	<ul style="list-style-type: none"> Conducted traffic counts at 14 locations within Wolfeboro as requested by the NH Department of Transportation. Attended public involvement meeting regarding DOT's project to improve the pavement condition, drainage & water quality, mobility, and safety on a portion of NH Route 28.

Commission Meetings

- Convened 6 regular Commission Meetings with guest speakers covering topics including Regional Housing Needs Assessment/Housing Affordability Trends/InvestNH Funding, Solid Waste Management Grant, Household Hazardous Waste, Transportation Program Overview & Data Collection, Geographic Information System Programs, NH Broadband Planning Update, Electric Vehicle Infrastructure & Asset Management.

Regional Services & Activities of Benefit to Multiple Communities

- 2023 Household Hazardous Waste (HHW) Collection
BY THE NUMBERS: 37 years of regional collections | 24 participating communities | 7 summer & 1 fall collection sites | 4 HHW Coordinator meetings | 80 workers & volunteers contributing more than 500 hours | a dozen new local HHW Coordinators, including 3 new Site Coordinators | 1,564 households served | approximately 60,000 pounds (30 tons) of household hazardous waste safely removed and disposed, preventing negative effects on human health and mitigating potential illegal dumping and disposal throughout the Lakes Region.
- Bulk ordered and distributed 335 *NH Planning and Land Use Regulation* books for a group discount of \$96.25 per book and \$88.50 per book with e-book. TOTAL SPENT by 27 Member Communities = \$4,028.75 | TOTAL SAVED by 27 Members = \$31,719.25.
- Reviewed 15 Intergovernmental Review Process (IRP) notices from the state planning office as public notification to regional planning commissions of all projects in the region intended to receive federal financial support.
- Updated Regional Housing Needs Assessment: LRPC is contracted with the NH Department of Business and Economic Affairs (BEA) to address the RSA requirement that regional planning commissions complete a housing needs assessment every 5 years. This update was completed for 2023 and a draft was posted to our website together with a downloadable toolbox to assist communities with housing planning. Discussions have begun relative to adoption.

Solid Waste Management Accomplishments

- Worked with solid waste operators around the region to address solid waste issues through grant writing and research.
- Utilized Geographic Informational System (GIS) mapping tools to identify potential solid waste solar sites in the Lakes Region.
- Conducted a plastics disposal and municipal solid waste study for Lakes Region transfer stations with summer intern.
- Ran two roundtables for solid waste operators concerning *Food Waste Composting in NH* and *Glass Management – Efficiencies and Uses*.

Conducted outreach at various transfer stations, providing information to a number of residents concerning the annual Household Hazardous Waste collection event.

Economic Development

- **Comprehensive Economic Development Strategy (CEDS).** Drafted update using innovative story map formatting approach which is posted on LRPC’s website.
- **Community Development Block Grants (CDBG).** Administered CDBG Microenterprise funding for Grafton County which assists businesses and economic development organizations in Grafton, Belknap & Carroll counties.
- **Northern Border Regional Commission (NBRC) Grant Administration.** Provided grant writing and grant administration assistance to several successful NBRC grantees as the designated local development district for our region, including:

NEW:

- Town of Gilford - Foam Recycling Project
- GALA Makers Space – Phase II
- Granite State Adaptive – Equine Therapeutic Center
- Lakes Region Model Railroad Museum (Wolfeboro)

ONGOING:

- City of Laconia | WOW – Opechee Loop
- Town of Hebron – Fiber Optic Network
- Town of Sandwich – Fiber Optic Network

Transportation

- **LRPC Transportation Advisory Committee (TAC).** Provided administrative support for meetings and facilitated communications. The TAC met 6 times involving city/town appointed representatives in order to engage community participation and local involvement in regional transportation planning and project development. Topics (some with guest speakers) included Ten Year Plan (TYP) Project Planning for 2025 – 2034, Road Safety Audits, NH Route 11 Alton-Gilford Planning Study Update, Scoring of Proposed TYP Projects, Update on the Regional Plan and Congestion Mitigation Air Quality Application Process, Regional Bicycle Group Update, 2022 Traffic Count Summary, Charging & Fueling Infrastructure Discretionary Grant Program, and Processed Glass Aggregate.
- **Bicycle and Pedestrian Planning.** Updated draft of state-wide Bicycle and Pedestrian Plan.
- **Regional Transportation Plan.** Drafted Regional Transportation Plan. Included additional crash data information so Plan now can be used for more grant opportunities (Safe Streets For All).
- **Ten Year Plan (TYP) Funding and Project Prioritization (TYP 2025 – 2034):** Worked with towns, NH DOT and GACIT to develop project scopes and cost estimates.
 - **Meredith** – NH Route 25 intersection improvements at Laker Lane, True Road, Quarry Road, and Patrician Shores (additional funding).
 - **Laconia** – Union Avenue improvements.
- **Data Collection & Analysis.** Collected traffic count data at 148 assigned locations throughout the region for NHDOT along with 17 municipal requested counts. Worked on updating Road Surface Management System (RSMS) assessment for one community.

The LRPC is a participation-based organization where Commissioners have the final say on the annual budget and can determine what services the organization provides. • Wolfeboro representatives to the LRPC during FY23 were:

Commissioner	Term Expiration	TAC Member	Term Expiration
Roger Murray, III	05/08/26	Tavis Austin	04/20/24
Tavis Austin	04/20/24		
Executive Board	Position	TAC Alternate	Term Expiration
Tavis Austin	Area Commissioner	Vacant	
Alternate	Term Expiration		
Vacant			

Respectfully submitted,

Jeffrey R. Hayes
Executive Director

Wolfeboro Public Library

From January – December 2023, 64,655 patrons walked through the Wolfeboro Public Library doors. During the past year, the library ran 172 adult programs with 1,644 community members in attendance and 140 children’s programs with 2,612 families in attendance. The library meeting rooms are booked solidly with community programs, such as: genealogy classes, Caregiver Cafes, quilters, cribbage and bridge players along with various association or club meetings. Our meeting rooms have seen a 17% percentage usage increase in the past year.

Tech Tuesday has also become a huge hit for members of all ages from the community and surrounding towns to be trained or seek guidance regarding problems with any type of technical device. Internet access by patrons is 1,651 hours since January 2023. We have seen a huge increase in internet usage by patrons who have canceled and no longer have internet access at their homes. The library has become a major source of access to the web for many Wolfeboro residents.

The library has also seen a huge demand for large print books utilized by our senior community. The library will be responding to this ongoing demand by updating and increasing the large print collection in 2024.

Our Youth Services area has been given a major refresh along with a further development of the Young Adults’ book collection. This area has also been transformed into a welcoming and updated space for our young adult community. You can stop by at any time to catch middle or high schoolers playing chess or gathering in the relaxed area with a good book or using their laptops for homework.

Patrons have also increased their need for access to downloadable services which includes audiobooks, eBooks, movies, television, magazines, and music services. In 2023, the library increased its usage of downloadable services with Hoopla at a 23% increase in the past year and 10% increase with Overdrive.

For programming and professional development, the library is currently planning to expand its services to the special needs community. Our Youth Services Librarian is presently enrolled in a course instructing American Sign Language (ASL) for use by librarians. ASL is a tool utilized for not only the hearing impaired but for non-verbal individuals. We are very excited to integrate new tools into library programming to better serve our special needs population.

The staff and Library Board of Trustees look forward to enhancing our Library services in 2024 and continuing to work with key supporters such as the Friends of the Wolfeboro Public Library and the Wolfeboro Public Library Foundation.

Statistics – 2022 - 2023 Items of Note:

- Adult Program Attendance 35% increase
- Meeting Room Usage 17% increase

- Number of patrons 13% increase

Materials Circulated:

- Physical Items (book, CD, DVD) 63,349 2% increase
- Digital Items (audiobook, e-book) 1 8,296 9% increase

Respectfully submitted,

Alison Rutley, Library Director

Milfoil Control Committee

The milfoil battle continues, and we know its growth is unpredictable. In 2022 the milfoil in Back Bay seemed mostly under control, but it came back in full force in 2023.

Last summer we contracted for 10 days of hand-pulling in Back Bay, split between June/July & August/September. The volunteer Dive Team of the Wentworth Watershed Association was able to keep milfoil under control in Crescent Lake, Brewster Heath, and a few of the streams flowing into Lake Wentworth.

Again, we hired Lake Hosts to work at the town's boat ramps with the main focus on the Back Bay and Winter Harbor ramps. Every year we apply for and receive a grant to hire inspectors. The Lake Host Program is a courtesy boat inspection program administered by NH LAKES in cooperation with local groups to educate boaters on what they can do to prevent the introduction and spread of aquatic invasive plants and animals.

Our 2023 budget was \$23,400. The 10 days of milfoil pulling cost \$12,875, but the NH DES grant reimbursed the town 50% of the cost, \$6,437.50. We also spent \$300 to take part in the Lake Host Program.

The last full chemical treatment of Back Bay was in 2020 with the Frog Pond treated again in 2021. We hope to be able to avoid another chemical treatment, but given the unpredictability of milfoil growth, we know we must be vigilant and ready to deal with whatever we find.

Respectfully submitted,
Susan Goodwin, Chair

Committee Members:

Kathy Barnard, Rebecca Bartlett, Marc Martin, Jim McDevitt, Tom Ouhraabka, John Russell, and Linda Murray and Brian Deshaies (Board of Selectmen Representatives),

Municipal Electric Department

The Electric Department's accomplishments for 2023 included the connection of 22 new electrical services, completion of 5 system improvement projects, 26 customer service upgrades, and responses to 305 customer service orders. Pole accidents and storm events for the year resulted in 19 broken poles as crews responded to a total of 235 trouble calls. Work orders generated by the Billing Office totaled 676 responses for special reads and customer inquiries. Right-of-way tree trimming for the year totaled 3 miles of re-clearing maintenance and 1,900 crew hours dedicated to dangerous tree removals throughout the distribution system. Efforts continued to remove the dead ash trees along local roadways anticipating this will be necessary for next couple of years.

Projects for this year included the voter approved 2023 Warrant Article to replace the aged WMED Boat with a new landing vessel style work boat. Specifications were developed by line-worker Jeremy Mitchell, and the bid for construction was awarded to *Lyman-Morse Boatbuilding Inc.* of Thomaston, ME. Delivery is expected in the Summer of 2024. Upgrades to the front gate and fence at the Electric Department shop were awarded to *GCAAA Fence* with a completion date scheduled for February 2024. We assisted the Parks and Recreation Department in the Bridge Falls Path lighting project by establishing design criteria, bid documents and construction oversight. The new dark-sky, pendulum style lights, electrical services, wiring, and concrete foundations were installed by *Moulison Electric* and operational by December of 2023

The reconstruction of the distribution systems in the Turtle Island/Governor Shores Road areas was completed in the Spring of 2023. This upgrade represents the retirement of the oldest remaining electrical infrastructure within our system. Many thanks to the residents of this area working with us on the tree trimming and enduring disturbances needed for the completion of this much needed project.

Work continued with the Distribution Conversion Phase 6 project by *Utility Service & Assistance (USA)* of Hooksett, NH. throughout the North Main and surrounding areas. The failure of a re-closing breaker at the No.3 Substation and corresponding lead times associated with new electrical equipment, has delayed the project completion and the decommissioning of the 4kV Substation No.2. Fortunately, the redundancy gained with these conversion upgrades has provided switching procedures and capacity to avoid outages to our customers.

This past year we've continued our collaboration with the Wolfeboro Energy Committee in their efforts to explore renewable energy options for the Town. An RFQ was issued and continued informative meetings with prospective partnered developers are ongoing. The goal will be to maintain our low rates while recognizing that viable projects may prove an economic advantage to future rate payers.

December once again brought windstorms through Wolfeboro which resulted in numerous downed trees, wires, and broken poles. Power was restored to most customers within 48 hours, which is a testament to the long hours of hard work by our crews in stormy conditions. Assistance from the Highway Department was greatly appreciated to clear trees and debris to

access trouble areas. I would also like to thank the mutual aid assistance received from the municipal electric departments of Burlington, VT and Sterling, MA.

Line-worker Doug Fish has successfully completed his training through the *Northeast Public Power Association (NEPPA)*. Doug will officially reach the position of First-class Line-worker upon completing the on-the-job-training portion of the apprentice program in March. We welcomed Sean Flynn to our crew as a first-year apprentice in 2023 with high hopes of success. I would like to thank all Town employees and customers for their support of the Municipal Electric Department in our 126th year of providing power to Wolfeboro.

Respectfully Submitted
Barry A. Muccio
Director of Operations

Wolfeboro Parks and Recreation

The Department of Parks and Recreation provides year-round recreational opportunities for residents and visitors of Wolfeboro and helps to drive the local economy through increased tourism, seasonal job creation and community beautification.

2023 Projects

- Bridge Falls Path Lighting Upgrade (started in Fall 2023)
- ADA Ramp in Cate Park
- Foss Field Baseball Field Upgrade (to be completed in Spring 2024)
- Brewster Septic Tank Upgrade
- Pop Whalen Ice and Arts Center Upgrade

We had lots of changes in the Parks and Recreation Department this past year! In June, a Director of Operations position was created to manage Pop Whalen Ice and Arts Center and Abenaki Ski Area. This position will focus on the year-round usage of both facilities, while allowing the Parks and Recreation Director position to focus on beaches, parks, cemeteries, and programming. Lexey Austin, our Administrative Assistant, took over as our Program Coordinator. Our department now has 9 full-time positions-4 on the Maintenance side and 5 on the Administrative/Programming side.

Our department partnered with the Senior Club this past year and started offering programming; Coffee and Conversations twice a week at the Community Center, a lunch once a month at Abenaki Ski Area, and Mahjong to name a few. We created a monthly calendar of events including VNA Foot Clinics, and offerings from the library. We took our first trip to Hart's Turkey Farm and Winnepesaukee Playhouse. We are excited to offer more programming in 2024.

Our Maintenance staff takes care of Wolfeboro's 6 parks, Bridge Falls Path, 40 cemeteries, 3 beaches, skate park, baseball field, and conservation areas. They also provide operation support at the Pop Whalen Arena, Abenaki Ski Area, Community Center, Foss Field Pavilion and landscaping work at Town Hall, Libby Museum, Clark House Museum Complex and downtown perennial gardens.

The Pop Whalen Ice and Arts Center expansion and renovation project was completed. We offered pickleball in the Spring, Summer, and Fall at the facility. We utilized the facility for Summer Kick Off due to inclement weather. We were able to open early for the hockey season due to the dehumidification upgrade.

Abenaki Ski Area 2022-2023 season opened at full capacity and lodge was opened to all. Friends of Abenaki fundraised and were able to put lights on Twister and upgrade the other lights on the main hill. Our crew was able to make snow despite having a limited window of cold temps and low humidity.

Our department would like to thank all the part-time seasonal employees, volunteers and Friend groups for help making our department great! Without all your support we would not be able to do what we do!

Respectfully submitted,

Christine Collins, CPRP
Director of Parks and Recreation

Chuck Smith
Director of Operations

Department of Planning and Development

Thank you to the Wolfeboro community for making this such a successful and productive year. I am happy to say that Wolfeboro is a wonderful community to work both for and with. To each of the dedicated volunteers I have had the pleasure of working with, a special thank you to you for your hard work and dedication to this community. For those I haven't met or worked with...or those who wonder what the Department of Planning and Development is, here's a brief overview. This Department works collaboratively with all Town departments as well as the:

- Agricultural Commission,
- Conservation Commission,
- Planning Board and its subcommittees (lighting, short-term rental, etc.),
- Economic Development Committee,
- Zoning Board of Adjustment,
- Master Plan Implementation Committee,
- Capital Improvements Program Committee,
- Lake Watershed Management Plans,
- Rust Pond Water Quality Improvement Program
- Technical Review Committee,
- And many, many more...

What do these groups do? This citizen motivated and propelled work is critical to helping shape the Wolfeboro of today and tomorrow. Here's a snapshot of the Department's work completed with the help of the above groups in 2023:

- Planning Board Applications:
 - 5 Subdivision Application (12 Lots)
 - 2 Boundary Line Adjustments
 - 3 Special Use Permits
 - 12 Site Plan Reviews
 - 3 Accessory Dwelling Units
- Code Enforcement:
 - 19 Violation Letters
 - 28 Zoning Inspections
- Zoning Board of Adjustment Applications:
 - 2 Variance Requests
 - 4 Special Exception Applications
 - 4 Appeal of Admin. Decision
- Shoreland Permits:
 - 27 Shoreland Permits
- Building Permits:
 - 40 new single-family homes
 - 7 new commercial projects
 - 1,011 Building Permits in Total
 - 859 Building Inspections

Special thanks to the incredible support of Terry Tavares, Sierra Pawnell, Michaela Beckwith, and Jason Durrance, the Town's Code Enforcement Officer/Building Inspector. I wish to thank them for their professionalism, hard work, good humor, and dedication to Wolfeboro. Here's to a productive 2024!

Regards,

Tavis J. Austin, AICP
Director of Planning and Development

Wolfeboro Planning Board

The Planning Board has seven elected members and three alternate members who provide for the orderly growth of Wolfeboro by overseeing the implementation of the 2019 Master Plan, as well as upholding and amending the zoning ordinance when it is needed.

This year Mike Hodder retired after diligently working on Planning matters for several years and the Board welcomed Roger Murray.

The Planning Board reviewed and approved the following significant projects:

- reviewed a concept plan for the new Hunters Store at 50 and 60 South Main Street, which was destroyed by a fire, approved a boundary line adjustment and the site plan. This project is now underway, and the opening of the store is expected in the Summer of 2024.
- approved a Special Use permit for a Solar Farm on North Wakefield Road.
- approved a 5-lot subdivision on Sewall Road and a 2-lot subdivision on Furber Lane.
- approved 30 much needed affordable housing units at Harriman Hill on Beck Drive.
- approved 2 Accessory Dwelling Units on residential properties.
- approved a permanent skating rink at Brewster Academy, 80 Academy Drive. The approval replaced the temporary skating rink approved last year but has many more safeguards for the neighbors.
- The Board also reviewed a new Public Safety Building on South Main Street.

The Planning Board updated and approved their Rules of Procedure and adopted a Code of Ethics.

A public forum was held to discuss housing issues. The Planning Board received a lot of valuable information from Wolfeboro residents. The one issue that that was discussed was the issues of short-term rental issue and how it is negatively affecting the need for more permanent housing in Town.

Due to the interest expressed by residents, the short-term rental issue will be addressed by the Planning Board in 2024.

Other issues the Planning Board will be discussing in 2024 will be the updating of the Conservation Ordinance, the issue of Impact fee for new houses and revisions to the Manufactured Housing Ordinance. These ordinances need to be reviewed to make certain they are clear, concise and meet today's needs. The Energy Committee is working on the Solar issue, which may need some amendments to the zoning ordinance. There is also a need to update the Natural Resources Chapter of the 2019 Master Plan. Along with the Conservation Commission, the Planning Board feels this is an important issue and may need some amendments to make certain we our in a

position to meet the important goals so the Town can address and maintain the Natural Resources in Wolfeboro.

The Planning Board will continue to address other issues that come to their attention by Wolfeboro Residents in order to provide necessary updates to these important land use issues.

The Board wants to thank the Planning Department's staff for all of their hard work and cooperation implementing the Zoning Ordinances and making certain the land use regulations are followed consistently.

Respectfully submitted,
Kathy Barnard, Chair

Police Commission

The duties and responsibilities of the Wolfeboro Police Commission are set forth in the **New Hampshire Revised Statutes, Section 105-C:4 Duties: Powers – it shall be the duty of the Police Commissioners to appoint such police personnel, including police officers, staff, constables and superior officers as they deem necessary and to fix such persons compensation. The Commissioners shall make and enforce all rules necessary for the operation of the police force in the manner most beneficial to the public interest. The Commissioners may at any time remove police personnel for just cause and after a hearing satisfying the requirements of due process, which cause shall be specified in an order of removal except that special police officers appointed and designated as such shall serve at the pleasure of the Commission and may be removed for other than just cause.**

This annual Commission report is dedicated to the memory of Police Commissioner Robert O'Brien who passed away unexpectedly on November 26, 2023. Bob was a friend and colleague who brought a wealth of knowledge, commitment, dedication, and professionalism to the Commission, and served proudly for 4-1/2 years. In October, retired NH State Police Lieutenant Kevin Duffy was appointed to fill his vacancy.

During 2023, there were personnel changes that have kept the Police Commission very busy. In April, former Chief of Police Dean Rondeau retired. Captain Mark Livie was appointed acting Chief until May when former Wolfeboro Chief of Police Stuart Chase was appointed on an interim basis. Corporal Jason Boucher, a retired full time police officer, who was the part time School Resource Officer splitting his time between Carpenter and Crescent Lake Schools left the Department to pursue other interests. The Commission has been working with the Command Staff to have a presence in the elementary schools until such time that the position can be filled in a part time capacity. Officer Chris Dustin, a former part time Wolfeboro officer moved to full time after graduating from NH Police Academy, and US Navy veteran Francis McGee, a recent police academy graduate who is currently completing field training with some of our senior officers. We hope to fill our remaining full-time vacancy very soon, returning the Wolfeboro Police Department to a full compliment of officers.

We are extremely grateful to our citizens who approved the expansion and renovation of the Public Safety Building. Upon completion of the project, the Wolfeboro Police and Fire/Rescue Department will have a modern facility with current and efficient technology, and a building that will allow for growth within for many years to come.

The Police Commission would like to sincerely thank the Town Manager, the Board of Selectmen, and the Budget Committee for their support throughout the year and to the citizens of Wolfeboro for your continued and unwavering support of the Wolfeboro Police Department.

Respectfully Submitted,
Stephen Wood, Chairman, Shawn Coope and Kevin Duffy

Police Department

2023 will be recalled as a year of many personnel changes. Chief Dean Rondeau retired after thirty years of dedicated service. Similarly, part-time Corporal Jason Boucher opted to pursue other interests and retired from law enforcement after a lengthy career. Officer Chris Dustin graduated from the police academy in June and was elevated to the status of full-time patrol officer. In November, Officer Francis McGee also graduated from the academy, bolstering our full-time compliment. Partnering with our SAU, Corporal Eric LaRochelle took on the position of School Resource Officer when he was assigned to the Middle School in September. Regrettably, Police Commissioner Robert O'Brien passed away in 2023 after decades of public service. His vacancy was filled by Commissioner Kevin Duffy, a man with vast experience in the public safety field. And in this reporting period, Stuart Chase returned to the Department as Interim Chief of Police.

Your police department provides twenty-four-hour service with a sworn staff of fifteen full-time officers, a professional police prosecutor, an administrative assistant, one part-time officer (investigator) and a part time animal control officer. All sworn personnel are certified in accordance with law under the auspices of New Hampshire Police Standards & Training. In addition to annual, mandatory classes, the Department offers excellent in-service training opportunities to enhance personal growth and professional development. The following colleges and universities are represented among our ranks: Hesser College, Bridgewater State University, University of New Hampshire, Plymouth State University, Southern New Hampshire University, Curry College, St. Thomas University, Norwich University, Michigan State University, University of Toledo, Northeastern University, Laconia Technical School, and Anna Maria College. Three veterans among us proudly served in the United States Army, Marine Corps and Navy.

We look to 2024 and beyond with optimism and excitement. We plan to bring our staffing level to full complement with the addition of one officer. Construction on the new public safety building continues and we eagerly await a modern and efficient facility for our service area and staff. We have enrolled in the State's Accreditation Program wherein we will seek compliance with 114 current standards recognizing best practices in critical areas of law enforcement authority including management, operations, investigations, records, and support services.

We are grateful for the many partnerships we have developed through community policing and thank you all for your support and cooperation!

Respectfully submitted,

Stuart M. Chase

Interim Chief of Police

Public Works

The Highway Maintenance crew started the first quarter of the year in a battle with Mother Nature with snowstorm after snowstorm. The second and third quarters continued the fight with the rain where considerable resources were used to stitch our roads back together. North Wolfeboro suffered the most damage bringing in over 12,000 tons of crushed gravel and installing over 3,000' of culverts trying to contain what seems to be the new normal of rain. The preliminary estimate from FEMA is \$1.2 million dollars in damage. The Highway Department also continued to participate in the dock attendant program aiding in assisting boaters at the town docks. We also welcomed Caleb Ames joining the highway crew this year.

The Solid Waste Facility handled 1,836.66 tons of material in 2023. The Town recycled 817.41 tons of material bringing in recycling income of \$147,676.16. Thank you to our residents for doing all that they can to reduce, reuse, and recycle and make our community more sustainable for the future.

In accordance with the Town's Capital Reserve Fund for Highway and Solid Waste, the Town replaced the loader (HD-8) with a new smaller more agile machine that includes multiple attachments to allow us to do more, with less. With the addition of a sweeper attachment for the loader, it allowed us to maintain our downtown streets on a consistent basis. The Foreman's pick-up truck (HD-12) was replaced. A joint purchase between the Highway Department and the Water/ Sewer Department added a smaller excavator (HD-23) to the fleet. This piece of equipment is also equipped with multiple attachments to make it more efficient and capable of doing many different projects.

The Public Works Garage continues to service all Town vehicles and equipment; they perform inspection services on 62 town vehicles and maintain over 100 pieces of equipment.

Capital Projects for 2023 included the continuation of the Dock Upgrade Project, the completion of the Maplewood Subdivision rebuild, Forest and Varney Road sewer projects, the Green Street water main and road rebuild and the rebuild of Trask Mt. Road.

The Public Works Department faced many obstacles with weather-related damage, equipment breakdowns and a shift in philosophies as we moved away from construction projects and focused on the maintenance of our Town. They Department didn't miss a beat and I consider myself lucky to have such a great group of people to work with. I would like to say a special thanks to everyone in the Public Work Department for their hard work and dedication to the Town in what was a year of challenges. I look forward to 2024 and the inevitable challenges that will come with it because I have confidence that whatever it is, we will take care of it.

Respectfully submitted,

Stephen M. Randall

Director

OFFICE OF THE TAX COLLECTOR

2023 turned out to be yet another year of change for the Tax/Utility Services Department. Along with a continued increase in new residents and taxpayers, changes to staff and software have kept office personnel busy.

After budget approval the search began to acquire new software for utility billing and the miscellaneous receipt functions overseen by this office. The need to seek out other billing options was necessary due to the age of existing hardware and software. To the credit of all involved and thanks to three upgrades, the same software has been in use since 1995. After the RFP was issued, numerous inquiries were made, which resulted in seven official bids from which to choose. The final choice was Continental Utility Solutions, Inc (CUSI) located out of Jonesboro, Arkansas. We are currently in the initial stages of implementation with the goal of going live in the Spring of 2024 and look forward to sharing new features with customers. One of the most exciting benefits of this change will be no monthly charges for automatic payments. The vendor only charges a one-time on-boarding fee to verify a payment method. More information will be forthcoming as this project progresses.

Changes to the property tax software last year went smoothly and there has been a lot of positive feedback about easy access for payment and viewing of the bills. Either go to the Town website www.wolfeboronh.us and click on the Pay/View Property Tax Bills button or go directly to www.wolfeboro.nhtaxkiosk.com and choose Wolfeboro. Remember, utility bills and property taxes no longer use the software so you will not be able to see taxes when viewing utility accounts on-line.

In August we sadly said goodbye to Lexey and wished her well in her new role with the Parks and Recreation Department and in November we welcomed Cindy Bickford to our team. Cindy may be a familiar face to many as she comes to us from a neighboring community. Please stop in to introduce yourself to her.

A warm thank you to all the Town employees who have helped this office throughout the year. Your assistance is critical to the overall success of this department, and we appreciate your efforts. And a huge thank you to Kathy Ferland and Justin Martin for once again going the extra mile each day. Your efforts and dedication are remarkable!

Respectfully submitted,
Brenda LaPointe
Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: County: Report Year:

PREPARER'S INFORMATION

First Name Last Name

Street No. Street Name Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2022	Year: 2021	Year: 2020
Property Taxes	3110		\$1,503,784.63		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$16,872.83		
Excavation Tax	3187				
Other Taxes	3189		\$5,845.35		
Property Tax Credit Balance		(\$7,644.33)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2022	
Property Taxes	3110	\$35,815,017.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$176,660.00	\$15,860.00	
Yield Taxes	3185	\$11,300.28	\$5,262.14	
Excavation Tax	3187			
Other Taxes	3189	\$32,088.70		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2022	2021	2020
Property Taxes	3110	\$56,519.36			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$6,639.75	\$31,148.71		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$36,090,580.76	\$1,578,773.66	\$0.00	\$0.00
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Credits				
Remitted to Treasurer	Levy for Year of this Report	2022	Prior Levies	
			2021	2020
Property Taxes	\$28,359,583.88	\$1,277,672.56	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	\$167,110.00	\$15,860.00	<input type="text"/>	<input type="text"/>
Yield Taxes	\$11,006.57	\$21,195.76	<input type="text"/>	<input type="text"/>
Interest (Include Lien Conversion)	\$6,509.75	\$27,157.71	<input type="text"/>	<input type="text"/>
Penalties	\$130.00	\$3,991.00	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	\$26,833.19	\$3,210.51	<input type="text"/>	<input type="text"/>
Conversion to Lien (Principal Only)	<input type="text"/>	\$226,184.59	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Discounts Allowed	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Abatements Made	Levy for Year of this Report	2022	Prior Levies	
			2021	2020
Property Taxes	\$29,915.92	\$2,603.80	<input type="text"/>	<input type="text"/>
Resident Taxes	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Land Use Change Taxes	\$9,550.00	<input type="text"/>	<input type="text"/>	<input type="text"/>
Yield Taxes	<input type="text"/>	\$897.73	<input type="text"/>	<input type="text"/>
Excavation Tax	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Other Taxes	\$484.95	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input style="width: 300px;" type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Current Levy Deeded	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2022	2021	2020
Property Taxes	\$7,477,293.23			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$293.71			
Excavation Tax				
Other Taxes	\$4,770.56			
Property Tax Credit Balance	(\$2,901.00)			
Other Tax or Charges Credit Balance				
Total Credits	\$36,090,580.76	\$1,578,773.66	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$7,479,456.50
Total Unredeemed Liens (Account #1110 - All Years)	\$260,530.83



Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2022	Year: 2021	Year: 2020
Unredeemed Liens Balance - Beginning of Year			\$105,578.43	\$117,144.57
Liens Executed During Fiscal Year		\$237,602.29		
Interest & Costs Collected (After Lien Execution)		\$4,512.21	\$7,579.21	\$19,016.82
Total Debits	\$0.00	\$242,114.50	\$113,157.64	\$136,161.39

Summary of Credits

	Last Year's Levy	Prior Levies		
		2022	2021	2020
Redemptions		\$110,748.88	\$32,875.99	\$55,258.08
Interest & Costs Collected (After Lien Execution) #3190		\$4,512.21	\$7,579.21	\$19,016.82
Abatements of Unredeemed Liens		\$454.04	\$457.47	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$126,399.37	\$72,244.97	\$61,886.49
Total Credits	\$0.00	\$242,114.50	\$113,157.64	\$136,161.39

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$7,479,456.50
Total Unredeemed Liens (Account #1110 -All Years)	\$260,530.83



WOLFEBORO (493)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Brenda	LaPointe	1/10/24

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Brenda LaPointe, Tax Collector
Preparer's Signature and Title

**TOWN OWNED PROPERTY
DECEMBER 31, 2023**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
16	1	CENTER STREET - BROWN LOT	42.30	131,000
25	2	TRASK MOUNTAIN ROAD	97.26	204,500
27	6	BROWNS RIDGE ROAD	0.21	500
34	1	PENN AIR ROAD	11.60	26,600
36	1	TRASK MOUNTAIN ROAD	45.00	83,300
37	4-1	TRASK MOUNTAIN ROAD	52.00	92,300
37	5	BROWNS RIDGE ROAD (OFF)	28.10	51,100
37	7	411 BROWNS RIDGE ROAD	9.00	83,000
37	8	BROWNS RIDGE ROAD	0.77	1,900
41	1 1	BEACH POND ROAD - GRAHAM LOT	21.00	80,500
41	1	BEACH POND ROAD STOCKBRIDGE/WENTWORTH LOT	14.00	73,600
52	1	555 NORTH LINE ROAD WATER TREATMENT PLANT	328.14	1,816,300
77	33	BROWNS RIDGE ROAD	25.00	51,900
82	19	400 BEACH POND ROAD SOLID WASTE FACILITY	32.00	266,600
82	20	404 BEACH POND ROAD	80.00	213,600
82	21	BEACH POND ROAD	0.93	14,700
96	13	PINE HILL RD	40.55	38,600
98	16	NORTH LINE RD	32.94	108,100
98	17	SARGENTS POND ROAD	1.04	150,300
99	3 1	SARGENTS POND CROSSING	3.18	58,300
99	3 7	SARGENTS POND CROSSING	26.29	169,000
107	9	NORTH WAKEFIELD ROAD	5.96	7,100

**TOWN OWNED PROPERTY
DECEMBER 31, 2023**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
109	3	NORTH WAKEFIELD ROAD	6.50	34,500
113	1	15 YORK ROAD - CHLORINATOR	1.40	50,800
115	12	NORTH LINE ROAD - CEMETERY	1.37	0
116	17	COLLEGE ROAD	0.29	13,900
118	9	COLLEGE ROAD - CLOW LOT	14.70	97,500
133	7	39 GOV WENTWORTH HIGHWAY	1.50	133,700
133	18	GOV WENTWORTH HIGHWAY GOV WENTWORTH HWY -WILLEY BROOK	0.19	5,000
133	27	GOV WENTWORTH HIGHWAY PRESCOTT LOT	53.01	123,100
137	9	COTTON VALLEY RD	6.30	60,200
142	2	NORTH MAIN STREET	0.79	1,378,800
142	58	755 NORTH MAIN STREET LIBBY MUSEUM	1.60	1,094,400
142	59	NORTH MAIN STREET	0.30	25,500
144	6	390 PINE HILL ROAD ABENAKI RECREATION AREA	25.60	2,113,700
144	8	PINE HILL ROAD	12.40	73,900
148	6	ALLEN ROAD TOWN HOUSE CEMETERY	1.79	59,600
148	8	CENTER STREET - TUTT LOT	4.12	22,800
151	32	GOV WENWORTH HIGHWAY RYFIELD MARSH	61.00	134,000
151	38	GOV WENTWORTH HIGHWAY	0.84	2,100
151	47	GOV WENTWORTH HIGHWAY	0.46	14,400
153	3	COTTON VALLEY ROAD	5.20	17,900

**TOWN OWNED PROPERTY
DECEMBER 31, 2023**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
161	1	PINE HILL RD	4.70	64,100
161	11	PINE HILL ROAD	6.04	60,600
161	14 6	WICKERS DRIVE EXT	6.70	133,500
163	6 1	TROTting TRACK RD	0.89	53,800
164	32	57 ALBEE BEACH RD ALLEN ALBEE BEACH	9.59	974,700
164	40	GOOSE ISLAND	0.10	37,500
172	49	58 KEEWAYDIN RD	1.41	213,700
187	28	PORT WEDELN ROAD	0.28	81,000
188	65	300 NORTH MAIN ST - WATER TOWER	1.00	59,500
189	8	46 FILTER BED ROAD WASTE WATER TREATMENT FACILITY	300.73	2,999,700
190	3	ELM STREET	8.67	444,800
190	8	117 BAY STREET	2.05	75,300
190	30	45 PINE HILL ROAD - TOWN GARAGE	2.79	692,600
190	89	CENTER ST	0.46	119,400
190	90	CENTER ST	2.50	115,800
190	108	3 SILVER STREET - MAST LANDING	0.25	292,400
197	3	GOV WENTWORTH HIGHWAY	0.92	52,100
203	74	GLENDON STREET - PARKING LOT	0.55	202,900
203	105 1	VARNEY RD	1.10	43,500
204	18	98 GLENDON STREET BRIDGE FALLS PATH	4.62	1,643,600
204	36	LEHNER STREET - FOSS FIELD	5.94	222,900
204	60	CENTER STREET	0.50	73,300

**TOWN OWNED PROPERTY
DECEMBER 31, 2023**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
208	1	EAST OF BASS ISLAND	0.12	15,900
215	28	CHIPMUNK LANE	2.77	5,500
216	23	STANARD ROAD	0.60	17,100
217	43	32 & 36 CENTRAL AVENUE RR STATION	0.92	653,000
217	46	61 RAILROAD AVENUE RR FREIGHT HOUSE	0.27	188,300
217	71	22 & 32 LEHNER STREET POWER PLANT & COMMUNITY CENTER	0.37	1,439,900
217	94	DOCKSIDE - TOWN DOCK AREA	2.00	2,172,700
217	95	11 DOCKSIDE - RESTAURANT	0.42	1,800,800
217	201	27 MILL STREET - PUMPING STATION	0.22	126,000
218	1	95 GLENDON ST - PARKING LOT	0.94	82,100
218	6	74 LEHNER ST	0.24	59,000
218	7	80 LEHNER ST	0.32	127,500
218	8	88 LEHNER ST FOSS FIELD WARMING HUT	0.39	77,100
218	12	5 VALLEY LN - PUMPING STATION	0.13	121,300
218	144	84 SOUTH MAIN ST - TOWN HALL	0.78	1,309,800
228	48	FOREST ROAD - OLD INDIAN CARRY	0.04	120,600
228	52	FOREST ROAD - OPP CARRY BEACH	0.30	84,500
228	54	201 FOREST ROAD - CARRY BEACH	1.40	1,614,300
231	20	87 CLARK ROAD BREWSTER BEACH PARKING LOT	4.10	133,400
231	47	GOODRICH ROAD - TOWN GARDENS	6.68	76,100
231	54	233 SOUTH MAIN ST - CLARK PARK	2.82	388,900

**TOWN OWNED PROPERTY
DECEMBER 31, 2023**

MAP	LOT	LOCATION/DESCRIPTION	ACRES	VALUE
231	57	251 SOUTH MAIN STREET PUBLIC SAFETY BUILDING	1.95	1,097,000
231	60	259 SOUTH MAIN STREET - LIBRARY	2.83	1,991,500
242	9	167 CLARK ROAD - MCKINNEY PARK	0.30	748,400
242	10	CLARK ROAD - MCKINNEY PARK	0.30	939,000
244	63	16 MCMANUS ROAD - WATER TOWER	0.09	431,700
260	71	SOUTH MAIN STREET PARK NEXT TO WESTON AUTO BODY	0.20	56,000
265	3	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND II	0.01	7,100
265	4	LAKE WINNIPESAUKEE LITTLE KENISTON ISLAND	0.80	19,300
268	16	133 MIDDLETON ROAD	27.98	300,500
273	1	MIDDLETON ROAD	1.18	80,200
273	13	ALPINE MEADOWS ROAD	0.26	8,800
273	22	MIDDLETON ROAD	1.35	80,900
UNK	1	UNKNOWN	1.00	8,500
		TOTALS	1522.50	33,699,100

Report of the Town Clerk

I can't believe that we are in another year! If you are new to Wolfeboro, please know that my office covers Motor Vehicle Registrations, (you must provide two proofs of residency) Vital Records, Dog Licensing, Elections, etc., please do not hesitate to contact my office at 603- 569-5328 or email me at townclerk@wolfeboronh.us

Once again, thank you boat owners who registered your boats with us this year! (A reminder that residency is not a requirement). As I have mentioned in the past, if you register your boat in the Town, that town will receive their registration fee (there is a \$5.00 Municipal Agent Fee to process it) Mailing your registration to the State results in them receiving all the money and the Town will not receive their portion. We appreciate you completing this Process in our office. If you have purchased a boat and need to register it, please contact our office and we will explain the registration process.

2024 will be a busy election year, commencing with the Presidential Primary that was held January 23, 2024. The Deliberative Session in February, March Town election, September State Primary and the General Election in November. Information can always be found on the Town of Wolfeboro website or if you have any questions, please do not hesitate to contact my office. Town of Wolfeboro website: wolfeboronh.us

I am saddened by the loss of our Wolfeboro residents. This year I lost one of my very special friends, Gloria Duchano, who was my "gambling buddy" and a remarkable lady and friend to all who knew her. R.I.P Gloria! Also, another wonderful lady, Shirley Ganem, who served as a member of the Wolfeboro Board of Selectmen for many years and was an advocate for CASA. David Dunham, who worked many years at the Kingswood Press always taking care of our needs here in the Town Office; John MaGee, a true gentleman, a dedicated conservationist, serving on the Wolfeboro Conservation Commission for many years; David Pollini, another "Tiger Woods" of Wolfeboro. I took golf lessons from David, and this is what he told me, "Pat, I don't think you will be a good golfer" So, that was the end of my lessons!! R.I.P. David! Edward Roundy, former Principal of Kingswood Regional High School, who I had the pleasure of working under his leadership from 1964-1968. Another dedicated conservationist and served many years on the Town of Wolfeboro Conservation Committee. Alan Skelley, Sr., original owner of Bailey's Restaurant, an avid skier and a great asset to our wonderful Town.

I can't say enough about the dedication of our Town Departments and how, without hesitation, they unselfishly step up in every capacity for our community!

Respectfully Submitted,
Patricia M. Waterman Town Clerk

**REPORT OF THE TOWN CLERK
FISCAL YEAR ENDED DECEMBER 31, 2023
RECEIPTS AND REMITTANCES TO TOWN TREASURER**

Motor Vehicle Permits	1,828,432.18
Form #23 (Title Apps)	3,544.00
Marriages –State Share	2,107.00
Marriages – Town Share	343.00
Statistics – State Share	10,727.00
Statistics – Town Share	10,198.00
Recordings	1,640.00
Aqua-Therms	150.50
Dogs – Town Share	10,791.20
Dogs-State Share	644.00
Dogs-Vet Share	1,790.00
Leash Law/Dog Penalties	1,140.00
Boat Fees	17,000.25
Bad Check Fees	7,858.95
Miscellaneous Income	834.00
Total Remittance to Treasurer	\$1,897,222.33

Respectfully submitted,

**Patricia M. Waterman
Town Clerk**

Trustees of Trust Funds Report

The Trustees invest the funds of 12 cemetery common trust funds (one of which is the 1974 Lot Sale Proceeds, Common Trust Fund), 24 private common trust funds, 25 Town Capital Reserve Funds, 11 GWRSD common trust funds and 4 GWRSD Capital Reserve Funds. The total value of all accounts was \$5,665, 366.72 as of 31 December 2023.

During the year, the Trustees awarded seven scholarships to Kingswood High School seniors and graduates who have gone on to various colleges and universities. The total value of the scholarships was \$4,700.

The trustees continue to work with the Town Welfare Department and distribute funds to those in need using various funds set up for that purpose.

The following are the 2023 totals for the various funds managed by the Trustees and our investment advisors at Three Bearings Fiduciary Advisors.

• Cemetery Accounts Trusts	\$303,591.96
• Trusts Accounts Town	\$1,058,423.54
• Capital Reserve Funds Town	\$2,299,381.11
• Trust Accounts GWRSD	\$886,527.27
• Capital Reserve Funds GWRSD	\$1,117,442.84
Total Investments	\$5,665,366.72

Respectfully submitted,

Barbara L. Lobdell, Chairperson and Bookkeeper

Judith Cole

Blaine Kaiser

Richard Hawes, Alternate

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
CEMETERIES												
1974	Lot Sale Proceeds	Lot Maintenance	Common TF	85,699.75	246.65	85,946.40	2,816.25	3,291.64	0.00	6,107.89	92,054.29	93,448.44
1920- 1938	Cotton Cemetery	Lot Maintenance	Common TF	2,951.78	9.55	2,961.33	467.13	127.14	0.00	594.27	3,555.60	3,609.45
1926- 1968	Hersey Cemetery	Lot Maintenance	Common TF	13,846.49	38.72	13,885.21	429.42	515.64	429.42	515.64	14,400.85	14,618.92
1908- 1973	Lakeview Cemetery	Lot Maintenance	Common TF	8,136.26	22.64	8,158.90	256.52	303.11	256.52	303.11	8,462.01	8,590.17
1915- 1963	Misc. Yards	Lot Maintenance	Common TF	31,623.34	114.63	31,737.97	9,506.11	1,529.52	0.00	11,035.63	42,773.60	43,421.41
1920- 1957	No. Wolfeboro Cemetery	Lot Maintenance	Common TF	11,985.59	63.54	12,059.13	10,861.54	848.16	655.92	11,053.78	23,112.91	23,462.93
1927- 2016	Pine Hill Cemetery	Lot Maintenance	Common TF	63,206.70	216.90	63,423.60	14,696.27	2,895.03	737.91	16,853.39	80,276.99	81,492.79
1921- 2014	So. Wolfeboro Cemetery	Lot Maintenance	Common TF	1,726.47	6.34	1,732.81	577.21	84.75	327.96	334.00	2,066.81	2,098.11
1939- 1957	Thomas Nute Cemetery	Lot Maintenance	Common TF	2,646.33	9.46	2,655.79	760.54	126.24	163.98	722.80	3,378.59	3,429.76
1911- 1924	Weeks Farm Cemetery	Lot Maintenance	Common TF	2,935.07	15.86	2,950.93	2,776.40	211.94	163.98	2,824.36	5,775.29	5,862.75
1935- 1937	Whitten Farm Cemetery	Lot Maintenance	Common TF	2,533.07	9.62	2,542.69	934.65	128.48	163.98	899.15	3,441.84	3,493.96
1926- 1997	Wolfeboro Center Cemetery	Lot Maintenance	Common TF	18,653.16	66.08	18,719.24	5,101.67	882.22	409.95	5,573.94	24,293.18	24,661.11
Total Cemeteries				245,954.01	819.99	246,774.00	49,183.71	10,943.87	3,309.62	56,817.96	303,591.96	308,189.80

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
PRIVATE TRUSTS												
2020	The Warmth and More Fund Non-Monetary	Aid for the Needy	Common TF	12,366.62	-6,883.28	5,483.34	599.34	816.55	0.00	1,415.89	6,899.23	7,003.72
1945	Abbie Cotton	Church	Common TF	2,632.65	7.33	2,639.98	81.66	98.03	81.66	98.03	2,738.01	2,779.48
1976	Alice Petrie	Aid to Aged	Common TF	25,869.79	115.40	25,985.19	15,539.60	1,539.89	0.00	17,079.49	43,064.68	43,716.89
2004	Ballard, John	Scholarships	Common TF	65,087.66	188.16	65,275.82	2,841.48	2,506.11	1,140.00	4,207.59	69,483.41	70,535.73
1910	Blake Folsom	Roads	Common TF	123,527.17	527.25	124,054.42	67,955.94	7,051.55	25,000.00	50,007.49	174,061.91	176,698.06
2001	Wolfeboro Public Library (Private Fund)	Library	Common TF	0.35	-0.35	0.00	5.26	0.08	5.34	0.00	0.00	0.00
1955	Carolyn Parker	Scholarships	Common TF	40,614.18	114.77	40,728.95	1,113.99	1,525.93	1,360.00	1,279.92	42,008.87	42,645.09
1919	Cate Band	Concerts	Common TF	14,696.42	43.04	14,739.46	1,398.94	570.73	1,398.94	570.73	15,310.19	15,542.06
1919	Cate General	Various	Common TF	141,662.54	394.77	142,057.31	4,395.12	5,275.24	4,395.00	5,275.36	147,332.67	149,564.01
1919	Cate School	Education	Common TF	11,985.98	83.06	12,069.04	17,821.17	1,108.44	0.00	18,929.61	30,998.65	31,468.12
1919	Cate/Smith	Town Park	Common TF	54,151.59	270.16	54,421.75	42,797.02	3,605.24	0.00	46,402.26	100,824.01	102,350.98
1944	Eliza Hansen	Library	Common TF	5,029.49	14.02	5,043.51	155.98	187.29	155.98	187.29	5,230.80	5,310.02
2016	Gary Parker Memorial Fund	Kingswood Student Scholarship	Common TF	16,791.60	48.83	16,840.43	1,086.46	647.18	1,200.00	533.64	17,374.07	17,637.20
1961	Geezer/Rich	Aid to Aged	Common TF	114,093.07	480.12	114,573.19	62,157.46	6,412.45	4,836.63	63,733.28	178,306.47	181,006.90
2007	Milfoil Eradication (Private Fund)	Milfoil Eradication	Common TF	1,879.10	6.40	1,885.50	418.36	85.44	0.00	503.80	2,389.30	2,425.49
1959	Greenleaf Clark	Library	Common TF	15,982.77	44.54	16,027.31	498.33	595.20	498.33	595.20	16,622.51	16,874.26
2001	Jared Brown	Scholarships	Common TF	22,749.88	67.56	22,817.44	1,947.42	898.73	1,000.00	1,846.15	24,663.59	25,037.12
1997	Lakeshore Grange	Scholarships	Common TF	12,239.82	52.27	12,292.09	6,514.67	697.43	0.00	7,212.10	19,504.19	19,799.58
1929	Martin Road	Roads	Common TF	24,818.26	77.80	24,896.06	3,103.06	1,038.30	0.00	4,141.36	29,037.42	29,477.19
1770	Parsonage	Food Pantry	Common TF	10,717.27	29.87	10,747.14	332.33	399.09	332.33	399.09	11,146.23	11,315.04
1928	Wolfeboro Alumni	Latin Prize	Common TF	1,362.45	7.67	1,370.12	1,388.23	102.30	0.00	1,490.53	2,860.65	2,903.97
1770	Wolfeboro School	School Aid	Common TF	21,725.04	119.09	21,844.13	21,010.85	1,589.23	0.00	22,600.08	44,444.21	45,117.31
2013	Sam & Olivia Smith Libby Museum Fund	Endowment	Common TF	1,154.51	4.10	1,158.61	316.74	54.69	0.00	371.43	1,530.04	1,553.21
2018	Betty Jane Schroth Libby Museum Fund	Endowment	Common TF	85,101.06	-14,602.38	70,498.68	6,130.56	2,963.19	7,000.00	2,093.75	72,592.43	73,691.83

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
PRIVATE TRUSTS												
	Total Private Trusts			826,239.27	-18,789.80	807,449.47	259,609.97	39,768.31	48,404.21	250,974.07	1,058,423.54	1,074,453.26
KINGSWOOD TRUSTS												
2016	Ann Crossley Fund	Scholarship for College Bound Senior Considering Studying Business	Common TF	9,844.60	30.67	9,875.27	1,159.44	409.19	0.00	1,568.63	11,443.90	11,617.22
1986	Instructional Aide	Ed. for Aides	Common TF	709.04	3.12	712.16	409.88	41.63	0.00	451.51	1,163.67	1,181.29
1983	Cassidy, M.	Outdoor Activity	Common TF	1,291.68	5.46	1,297.14	669.19	72.90	0.00	742.09	2,039.23	2,070.11
2004	ETON Instructional Ski Fund	Ski Lessons	Common TF	3,281.02	11.02	3,292.04	674.29	147.09	0.00	821.38	4,113.42	4,175.72
1983	Fothergill, K.	Legal Career	Common TF	672.45	2.95	675.40	388.60	39.46	0.00	428.06	1,103.46	1,120.17
1983	Hamlin, R.	Athletic Activity	Common TF	1,193.21	5.25	1,198.46	688.14	69.95	0.00	758.09	1,956.55	1,986.18
1984	C. Paul Quimby	H.S. Writing Award	Common TF	130,877.54	418.83	131,296.37	35,778.43	5,611.23	20,000.00	21,389.66	152,686.03	154,998.44
1983	Johnson, N.	Needy Children	Common TF	6,993.86	28.13	7,021.99	3,100.34	375.37	0.00	3,475.71	10,497.70	10,656.69
1983	Kayser, J.	Social Studies	Common TF	410.25	1.80	412.05	237.44	24.08	0.00	261.52	673.57	683.77
1990	Russell, J.	Medicine & Exam.	Common TF	1,081.69	3.72	1,085.41	253.41	49.64	0.00	303.05	1,388.46	1,409.49
2006	Wood Estate Trust	Education	Common TF	584,404.97	1,918.18	586,323.15	129,423.82	25,565.56	41,851.25	113,138.13	699,461.28	710,054.56
	Total Kingswood Trusts			740,760.31	2,429.13	743,189.44	172,782.98	32,406.10	61,851.25	143,337.83	886,527.27	899,953.64

**Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2023**

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME			TOTAL Principal & Income	Ending Market Value	
				Balance Beginning of Year	Additions- Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year			Balance End of Year
TOWN OF WOLFEBORO												
1996	DPW Vehicle / Equipment Replacement	Equipment Replacement	Common CRF	33,123.42	61,221.59	94,345.01	954.64	5,324.27	4,500.00	1,778.91	96,123.92	104,287.33
2009	Fire Trucks & Apparatus	Fire Trucks & Apparatus	Common CRF	296,441.56	-1,407.37	295,034.19	3,853.03	7,134.75	0.00	10,987.78	306,021.97	332,011.16
2001	Firehouse Community Center	Firehouse Community Center	Common CRF	64,052.64	-393.85	63,658.79	25,045.41	2,095.88	17,338.01	9,803.28	73,462.07	79,700.90
2006	Milfoil Eradication (Public)	Milfoil Eradication	Common CRF	17,746.27	-86.63	17,659.64	738.28	439.18	0.00	1,177.46	18,837.10	20,436.86
2001	P & R Foss Field Building	P & R Foss Field Building	Common CRF	310.38	-1.67	308.71	46.94	8.51	0.00	55.45	364.16	395.09
2001	Public Safety Building	Public Safety Building	Common CRF	46,659.08	-226.51	46,432.57	1,672.55	1,148.31	0.00	2,820.86	49,253.43	53,436.32
1999	Public Safety Parking Lot	Public Safety Parking Lot	Common CRF	21,379.54	-103.39	21,276.15	681.08	524.14	0.00	1,205.22	22,481.37	24,390.62
2001	Public Works Facility	Public Works Facility	Common CRF	4,610.81	-32.09	4,578.72	2,236.06	162.70	0.00	2,398.76	6,977.48	7,570.05
2001	Town Office Facility	Town Office Facility	Common CRF	66.85	-0.93	65.92	132.56	4.74	0.00	137.30	203.22	220.48
2002	Wolfeboro Public Library (Public)	Wolfeboro Public Library	Common CRF	6.49	-0.09	6.40	12.74	0.45	0.00	13.19	19.59	21.25
2013	Abenaki Ski Area	Skiing	Common CRF	100,867.49	-22,495.15	78,372.34	862.69	2,080.61	2,000.00	943.30	79,315.64	86,051.59
2014	Wastewater Treatment Plant	Wastewater Treatment	Common CRF	78,815.96	70,187.68	149,003.64	1,171.22	4,440.39	4,200.00	1,411.61	150,415.25	163,189.40
2015	Abenaki Lodge	Build Four Season Lodge	Common CRF	82.07	-12.17	69.90	2,515.27	61.71	0.00	2,576.98	2,646.88	2,871.67
2016	Building Maintenance	Building Maintenance	Common CRF	114,917.41	-20,892.48	94,024.93	1,345.53	3,163.17	3,500.00	1,008.70	95,033.63	103,104.44
2016	Dockside Parking Lot	Dockside Parking Lot	Common CRF	165,235.19	-778.58	164,456.61	892.57	3,947.06	0.00	4,839.63	169,296.24	183,673.87
2017	Old Railroad Freight House	Renovation	Common CRF	10,748.61	-53.52	10,695.09	670.97	271.33	0.00	942.30	11,637.39	12,625.71
2018	Dockside Docks	Repairing & Improving Dockside Docks	Common CRF	58,993.98	-282.86	58,711.12	1,359.45	1,433.94	0.00	2,793.39	61,504.51	66,727.83

Town Of Wolfeboro
Report of the Trustees of Trust Funds
For the Calendar Year Ending December 31, 2023

First Deposit	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL			INCOME				TOTAL Principal & Income	Ending Market Value
				Balance Beginning of Year	Additions-Withdraw Gain-Loss	Balance End of Year	Balance Beginning of Year	Net Income	Expended During Year	Balance End of Year		
TOWN OF WOLFEBORO												
2018	Water System Capital Reserve Fund	Capital Reserve (Other)	Common CRF	51,381.24	-256.17	51,125.07	3,279.56	1,298.68	0.00	4,578.24	55,703.31	60,433.96
2019	Dispatch Equipment	Equipment Replacement	Common CRF	301,617.54	-1,452.37	300,165.17	8,287.08	7,363.14	0.00	15,650.22	315,815.39	342,636.28
2020	Accrued Leave Time Expendable Trust Fund	Capital Reserve (Other)	Common CRF	99,702.89	-63,809.28	35,893.61	2,160.90	2,338.43	4,000.00	499.33	36,392.94	39,483.64
2020	Libby Museum CRF	Museum Expansion	Common CRF	299,108.68	-1,432.19	297,676.49	6,482.76	7,260.61	0.00	13,743.37	311,419.86	337,867.47
2020	Bridge Falls Path Lighting CRF	Renovation	Common CRF	39,590.87	-189.26	39,401.61	791.13	959.44	0.00	1,750.57	41,152.18	44,647.07
2021	Water Resources Non-Capital Reserve Fund	Watershed Management	Common CRF	98,278.43	99,147.04	197,425.47	1,280.74	3,964.64	3,000.00	2,245.38	199,670.85	216,628.07
2022	Sidewalk Capital Reserve Fund	Sidewalk Maintenance	Common CRF	73,729.03	70,136.42	143,865.45	575.15	2,959.35	2,500.00	1,034.50	144,899.95	157,205.71
2023	Tree Removal & Replacement ETF	Tree Removal	Common CRF	0.00	49,821.19	49,821.19	0.00	1,911.59	1,000.00	911.59	50,732.78	55,041.31
Total Town of Wolfeboro				1,977,466.43	236,607.36	2,214,073.79	67,048.31	60,297.02	42,038.01	85,307.32	2,299,381.11	2,494,658.08
GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT												
2004	Debt Retirement Fund	Debt Retirement	Common CRF SAU 49	9,170.02	0.00	9,170.02	1,536.04	221.22	0.00	1,757.26	10,927.28	11,472.64
1990	Maintenance Fund	Maintenance Fund	Common CRF SAU 49	115,052.82	0.00	115,052.82	63,061.87	3,680.54	0.00	66,742.41	181,795.23	190,868.36
1992	Special Education Fund	Special Education	Common CRF SAU 49	123,348.12	0.00	123,348.12	65,769.74	3,907.89	0.00	69,677.63	193,025.75	202,659.38
2013	Turf Field	Turf Field	Common CRF SAU 49	613,923.98	60,000.00	673,923.98	43,881.33	13,889.27	0.00	57,770.60	731,694.58	768,212.39
Total Governor Wentworth Regional School District				861,494.94	60,000.00	921,494.94	174,248.98	21,698.92	0.00	195,947.90	1,117,442.84	1,173,212.77
GRAND TOTALS:				4,651,914.96	281,066.68	4,932,981.64	722,873.95	165,114.22	155,603.09	732,385.08	5,665,366.72	5,950,467.55

Water & Sewer Department

In 2023, the average daily flow from the Water Treatment Plant (WTP) was 515,800 gallons per day. The department repaired thirty-one service leaks and one water main break. The Water tower at Kingswood Regional High School had a new roof vent and a new altitude valve installed. The Water Treatment Plant had tank # 2 completely refurbished and tank # 1 scheduled to be refurbished starting mid-January. The Water Treatment Plant received the new Ford Electric truck in late December.

In 2023, Green Street's 1900 vintage water line was replaced, and we are excited that the low-pressure sewer extension on Forest Road was also completed. The Varney Roads sewer extension project is scheduled to be completed in the spring of 2024. The department's hydrant flushing, and backflow testing is a year-round ongoing program.

The Sewer Department conducts regular main and pump station cleaning in the spring and fall. As an annual friendly reminder, we strongly urge all residents NOT to flush wipes and to properly dispose of cooking grease; disposal of both into the sewer system can create serious issues with the sewer main and the pumps at the pumping stations. We look forward to 2024 which is scheduled to be a busy but exciting year with the construction of the new Sewer Pump Stations on Mill Street and Lehner Street.

The Wastewater Treatment Plant continues to be operated by our Contract Operator, Woodard & Curran and is in year 2 of a five-year contract. The total amount of Influent gallons in 2023 was 124,126,119 with a daily average of 340,072. The total amount of Effluent in 2023 was 123,576,780 with a daily average of 338,567. The amount of Effluent that was sent to the RIB site was 104,612,200 gallons and 20,244,911 was sent to the spray fields. Woodard & Curran continue to do a great job and we look forward to future upgrades to be able to maintain the high level of goals and accomplishments.

I want to personally thank our taxpayers for their support of both the operational and capital budgets that fund the Towns Water and Sewer infrastructure. These projects are crucial to the health and safety of our community, friends, and family!

Respectfully submitted,

Rod Dempsey

Water & Sewer Superintendent

Welfare Department

In New Hampshire all towns are required to have a Welfare department that is governed by NH State Statute RSA 165:1. Municipal assistance was developed to provide temporary assistance to residents experiencing economic hardship. Eligibility is based on income vs. basic expenses and if determined eligible, clients may be assisted with basic living needs such as rent/mortgage, utility payments or prescription assistance. Municipal assistance is intended to be temporary and is required to be reimbursed once a client has returned to an income producing status. A resident must make an application to receive assistance. The Town of Wolfeboro is fortunate to have several charitable and non-profit organizations that serve its population. Over the last ten years, the relationship with these organizations has been strengthened through open discussion about community needs, best use of resources, client needs, education, case management and most importantly acknowledging that we are all here working for the common good of the entire community. In 2023 the department was over budget \$19,652, this was not due to an increase in clients, but an increase in the cost of housing. Below is a breakdown of municipal assistance provided in 2023:

Rent/mortgage assistance	\$82,173.00
Food	\$65.53
Utilities	\$1,403.86
Total	\$83,642.39

RSA Chapter 165 provides for recovery of general assistance payments from applicants under certain conditions; Legally liable relatives, Municipality of residence, State of New Hampshire, Estate of recipient, Liens on real property owned by recipient, Liens on inheritances, property settlements or civil judgments for personal injuries. In 2023 the Town of Wolfeboro did not recover any funds for general assistance.

The Warmth & More Fund has become a great resource for the Welfare Department thanks to the efforts of the Energy Committee and very generous donors. In 2023 the fund took in \$ 25,315.00 and expended \$ 33,541.08 to qualified residents. The balance of the fund beginning 2024 is \$18,237.00.

Wolfeboro is a wonderful community to serve, and it is evidenced by the support of local churches, civic and non-profit groups, private residents, town staff and officials who assist the residents in a multitude of ways.

Respectfully submitted,

Amy Capone-Muccio

Welfare Director

Zoning Board of Adjustment

In 2023, Wolfeboro's ZBA was pleased to hear applications for relief from Wolfeboro's Zoning for the rebuilding of Hunter's IGA, and Phase 3 of Harriman Hill Housing.

Of the twelve cases heard, there were four Special Exception approvals, one variance denial, and several Administrative Appeals with resulting Rehearing Requests.

The ZBA continues to work on updating the Rules of Procedure to better align with State regulations and expectations of the Master Plan.

I want to thank the members of the board, including our three alternate members, for their volunteerism and dedication. Thank you also to Terry Tavares in the Land Use Department, for fielding our requests and questions throughout the year. We look forward to continuing to serve the citizens of Wolfeboro.

- **Work sessions on the rules of procedure** 3
- **Denied Appeal of Administrative Decision** 1
- **Denied Motion for Rehearing** 2
- **Denied Variance** 1
- **Approved Appeal of Administrative Decision** 2
- **Approved Special Exception** 3

Approved Applications –

- Two Special Exceptions for Phase III of Harriman Hill to allow 30 multi-family affordable rental units in place of 20 affordable for-sale units. The motion to approve passed (5-0-0).
- Approval of a Special Exception for up to 25% Expansion of a Hunter's Shop & Save. The motion to approve passed (5-0-0).
- Approval of a Special Exception to construct a garage on an existing lot without street frontage at 57 Crooked Pond Lane. Motion approved by a unanimous vote (5-0-0).

Upheld Applications –

- Appeal of Administrative Decision as submitted to require the Town to remediate the nuisance of publicly installed streetlights directed onto private property. The motion passed (5-0-0).
- Upheld Appeal of Administrative Decision to revoke the duplex building permit issued to 16 Libby Street. The motion to approve passed (5-0-0).

Denied Applications –

- Appeal of Administrative Decision for Planning Board proposed changes to the multi-family section of zoning ordinance within a proposed warrant article. The motion to deny passed unanimously (6-0).
- Motion of Rehearing of the above case. The motion to deny passed (3-1-0).
- Motion of Rehearing request from March 6th upon re-noticing due to error. The motion to deny passed (4-1-0).
- Variance for 8 Port Wedeln Road for reduced side and rear setbacks for a new detached garage. The motion to deny passed (5-0-0).
- Motion of Rehearing request for the denial of an Administrative Appeal of the duplex building permit issued for 16 Libby Street. The motion passed (5-0-0).

Regards,
Audrey Cline, Chair